



City of Boulder Finance

REVENUE REPORT

January 2022

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This report provides information and analysis related to 2022 unaudited taxes and fees including sales and use tax, accommodations tax, admissions tax, disposable bag fee, electronic smoking device tax, food service tax, marijuana tax, short-term rental tax, sugar sweetened beverage tax, and the trash tax. The revenue reported below was received by the city through February 28, 2022 and is largely attributed to economic activity through the month of January 2022. Details by industry, geographic zone and month are found on pages 3 through 7 of this report.

Sales and Use Tax Summary

Sources - Related to Current Economic Activity	January YTD				
	2021	2022	\$ Change	YTD % Change	12 Month % Change
Sales Tax	\$7,900,893	\$9,449,908	\$1,549,015	19.61%	21.32%
Rec MJ Additional 3.5%*	157,969	139,270	(18,699)	(11.84%)	(7.82%)
Business Use Tax	1,092,288	798,773	(293,515)	(26.87%)	(10.17%)
Construction Use Tax	1,015,642	1,405,836	390,194	38.42%	(24.25%)
Motor Vehicle Use Tax	553,658	489,417	(64,241)	(11.60%)	18.67%
Total Sales & Use Tax based on current economic activity	\$10,720,450	\$12,283,203	\$1,562,753	14.58%	13.30%
Sources - Related to Prior Periods					
Sales Tax Audit Revenue	481	2,965	2,484	516.14%	(57.79%)
Use Tax Audit Revenue	1,396	3,216	1,820	130.43%	(52.88%)
Total Sales and Use Tax	\$10,722,326	\$12,289,384	\$1,567,058	14.61%	12.43%

* Additional sales tax on Recreational Marijuana is dedicated to the general fund.

Other Tax Revenues

Miscellaneous Tax Statistics	January YTD Actual				
	2021	2022	\$ Change	YTD % Change	12 Month % Change
Accommodations Tax	\$130,077	\$392,018	\$261,941	201.37%	121.74%
Admissions Tax	4,716	19,248	14,532	308.11%	138.16%
Disposable Bag Fee	0	0	0	0%	17.19%
Electronic Smoking Device Tax	86,994	63,780	(23,214)	(26.68%)	n/a
Food Service Tax	30,210	43,021	12,812	42.41%	82.27%
Rec Marijuana Excise Tax	85,867	92,023	6,156	7.17%	34.59%
Short-Term Rental Tax	56,281	101,926	45,645	81.10%	40.25%
Sugar Sweetened Beverage Tax	229,451	224,695	(4,756)	(2.07%)	142.64%
Trash Tax	19,259	12,799	(6,460)	(33.54%)	8.22%

Note: Electronic Smoking Device Tax collections began in July 2020. Rolling 12 month comparison is not available until July 2022.

Revenue Trends and Changes

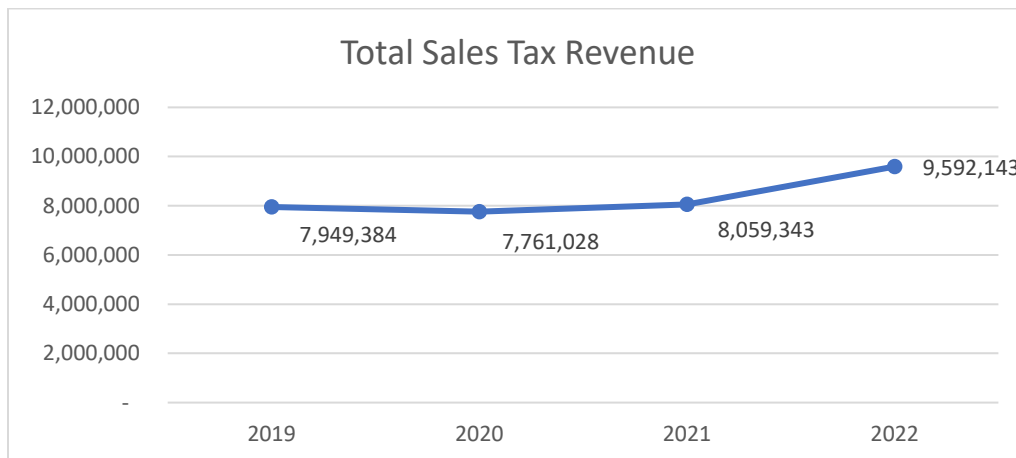
Overview

Year to date (YTD) sales and use tax based upon current economic activity increased from YTD January 2021 by \$1,562,753 or 14.6%.

The city also completes tax compliance audits which may result in additional revenue. This revenue relates to prior periods and is not reflective of current economic activity. Including audit revenue, total sales and use tax increased from YTD January 2021 by \$1,567,058 or 14.6%.

Sales Tax

YTD January 2022 sales tax (including audit revenue and the additional 3.5% recreational marijuana tax) increased by \$1,532,800 (or 19.0%) when compared to YTD January 2021. This increase results in a compound annual growth rate of 6.5% compared to 2019. The chart below illustrates the trend in sales tax revenue over the past four years. Much of this growth in sales tax is attributable to the adoption of the Marketplace Facilitator ordinance in October 2020, which resulted in over \$3.5 million of new revenue in 2021.



Sales tax for most sectors continues to show growth, led by: Computer Related Business Sector (up 47.0%), Apparel Stores (up 30.7%), Consumer Electronics (up 30.0%), Eating Places (up 29.4%), and Automotive Trade (up 20.0%). Please note, several categories reflect changes in industry codes reported by businesses during 2021 business license renewals.

Retail and dining nodes are still showing strong growth compared to last year: Pearl Street Mall increased 31.8%, Downtown increased 33.0%, 29th Street Mall increased 20.6%, and The Hill increased 10.3%.

Other Taxes

Hotels and Motel recovery surpassed Short Term Rentals in January: Short-Term Rental tax increased 81.1%, while Accommodations Tax increased by 201.4%. Food Service Tax revenues improved by 42.4% reflecting the recovery in eating places. Sugar Sweetened Beverage tax decreased 2.1%, and Admissions Tax improved by 308.1%. Electronic Smoking Devices decreased 26.7% while Recreational Marijuana excise tax increased by 7.2%.

Chart 1: YTD Sales and Use Tax by Fund

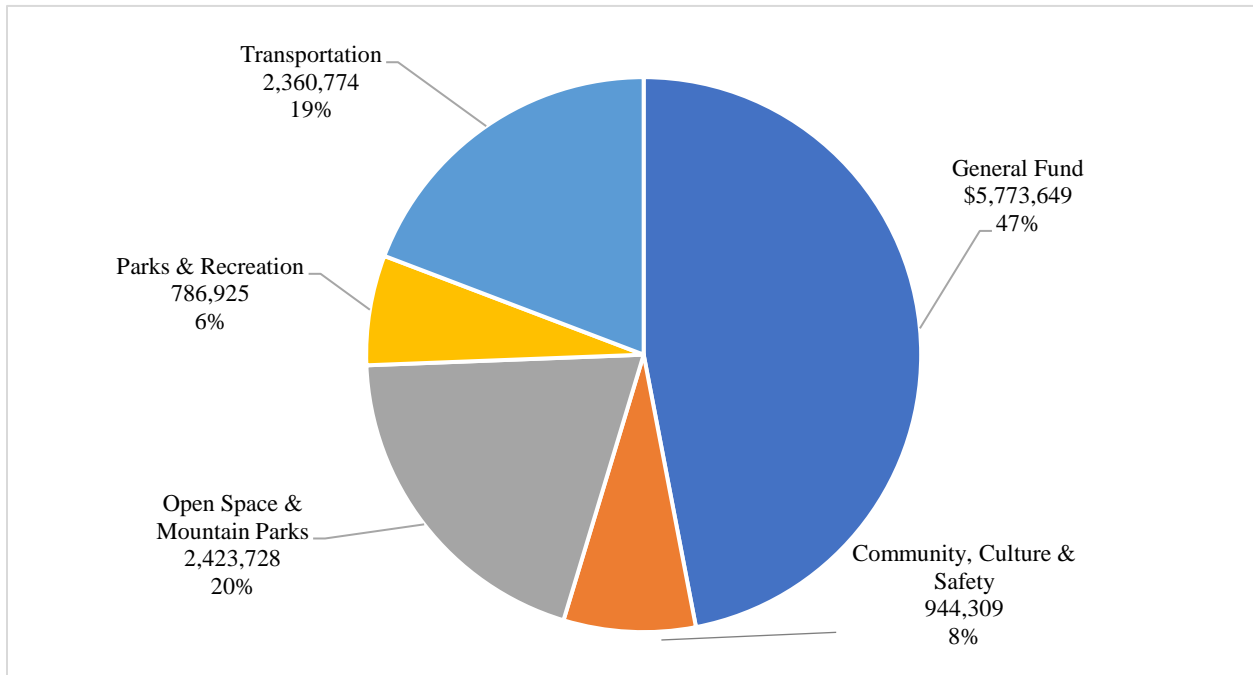
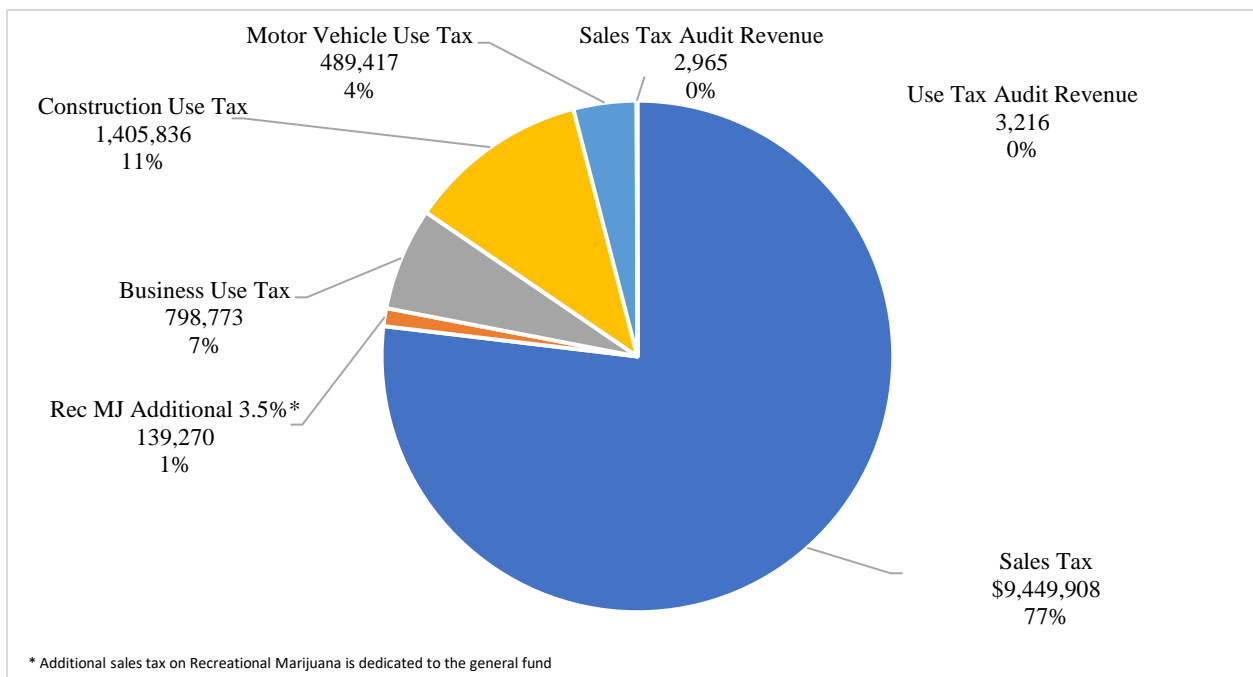


Chart 2: YTD Sales & Use Tax by Type



Retail Sales Tax

- Retail sales tax including Recreational Marijuana additional sales tax and sales tax audit revenue comprises approximately 81% of total sales and use tax revenue for the period.
- Because there is strong seasonality to retail sales tax revenue, it is useful to compare same month-over-month revenue changes. December 2021 retail sales tax revenue was **up 18.9%** compared to December 2020 revenue (including audit revenue and the additional recreational marijuana sales tax).

Chart 3: Month-Over-Month Change in Retail Taxable Sales

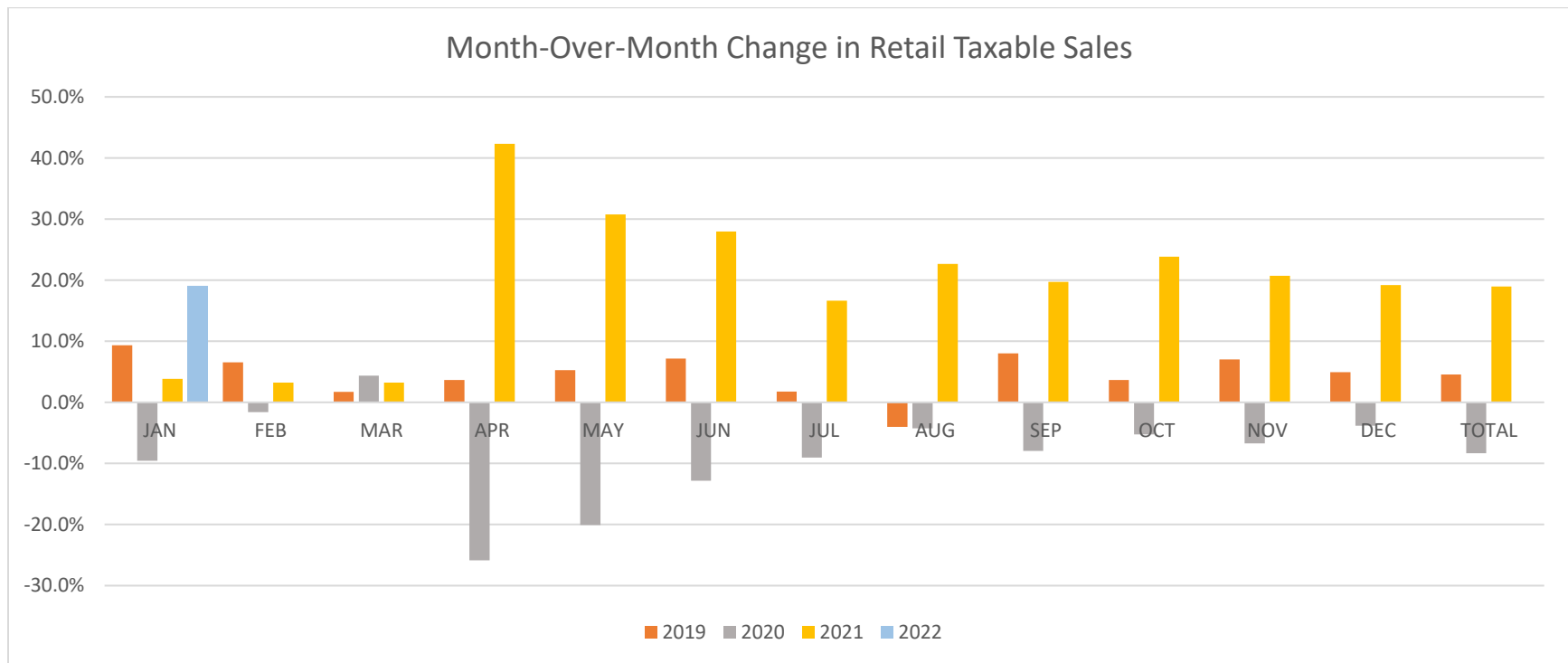


Chart 4: Sales Tax by Industry

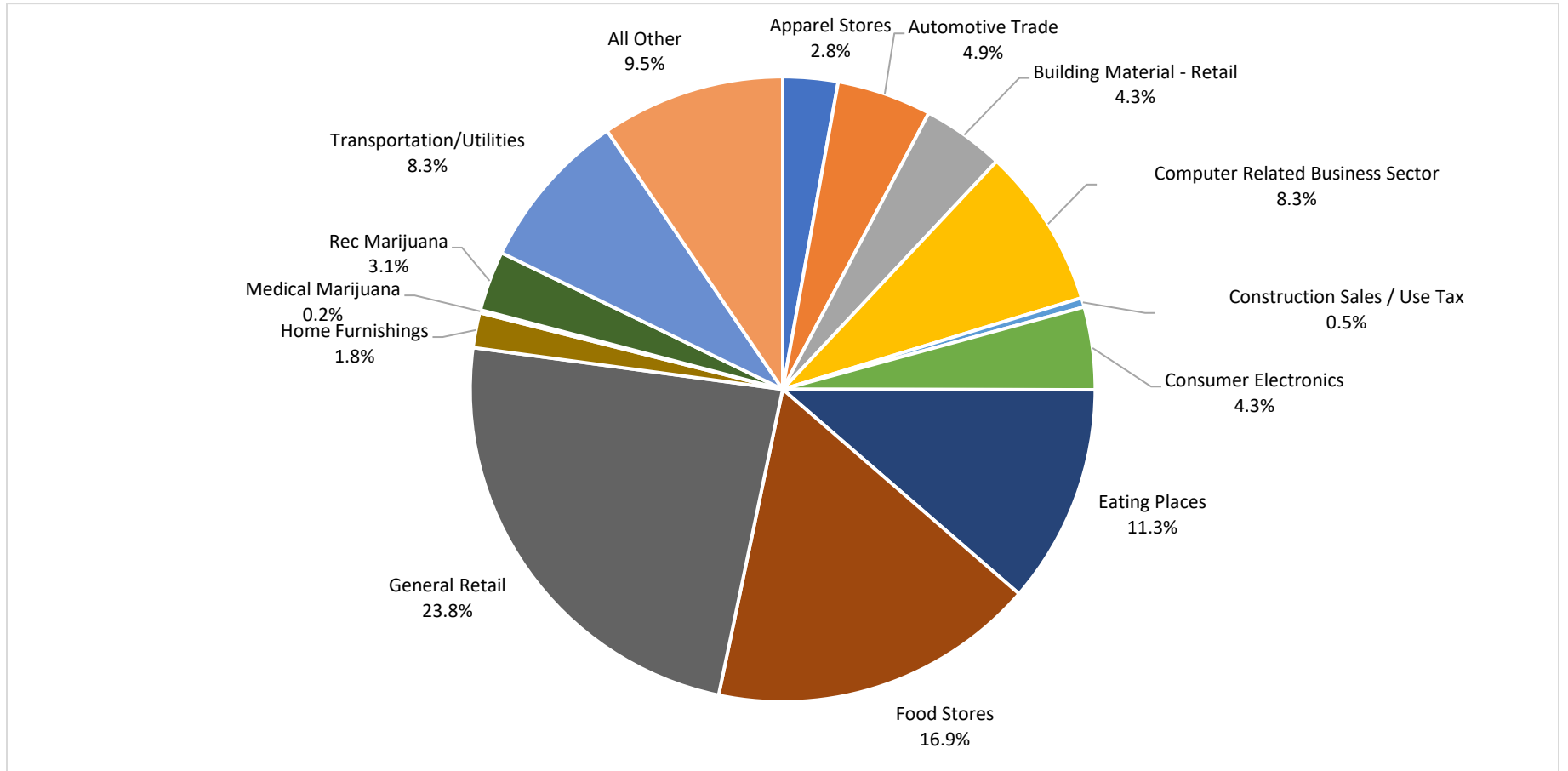
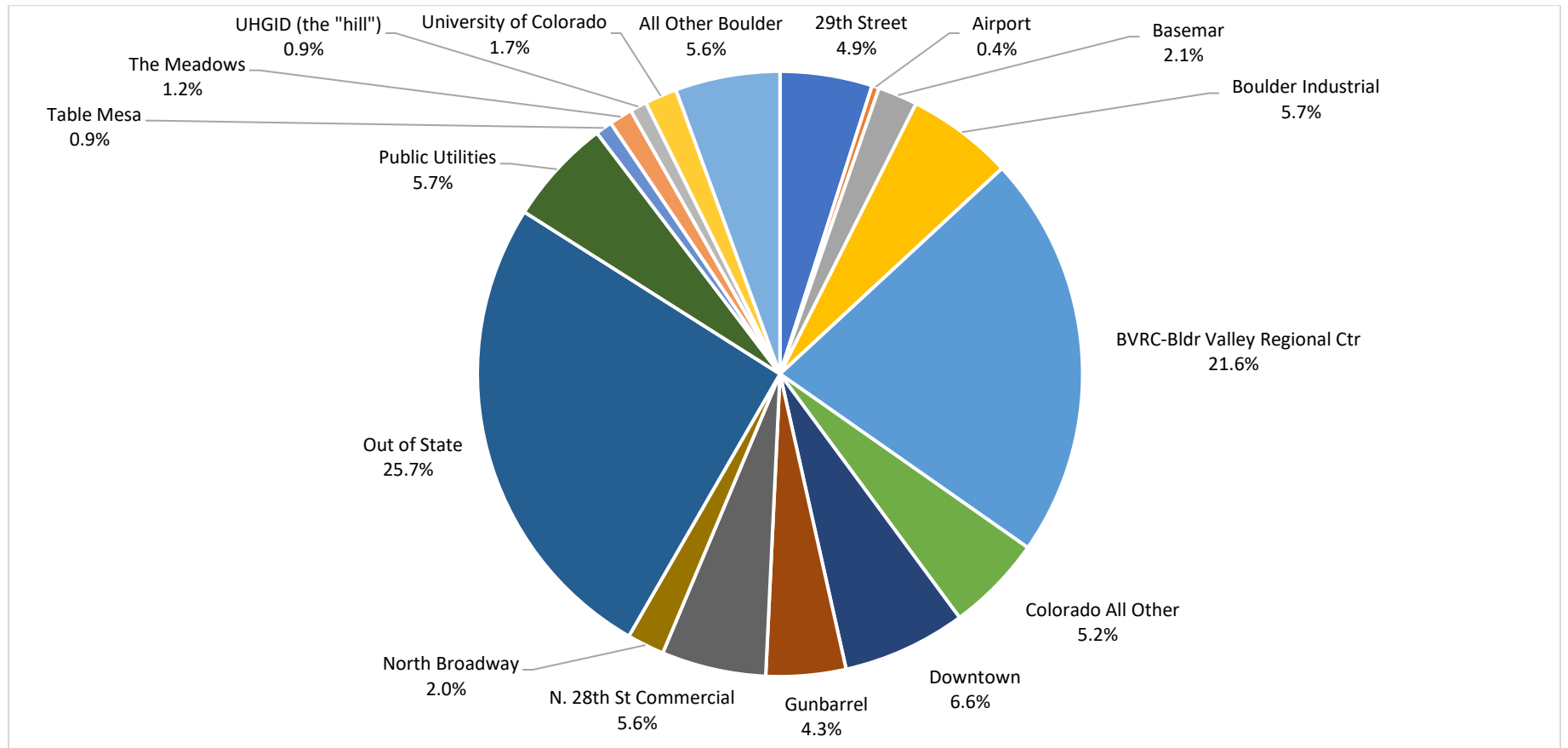


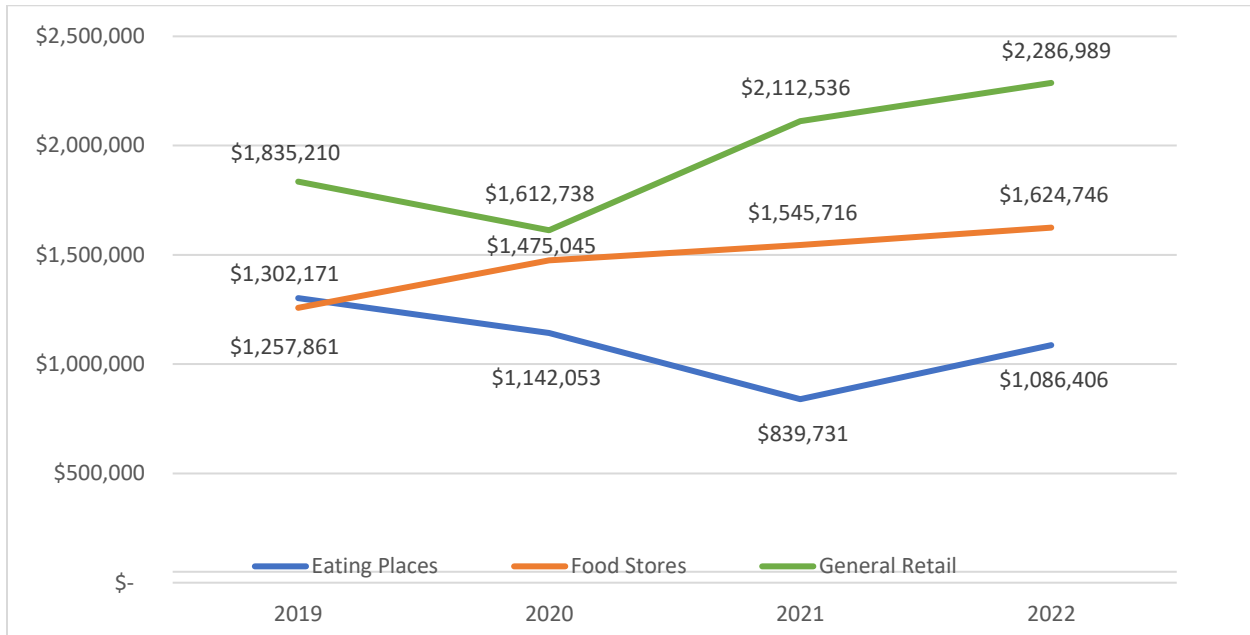
Chart 5: Sales Tax by Geographic Area¹



¹ Some geographic sub-areas have been combined, see Exhibit 2 for sub-area breakdowns.

Chart 6: Industry Trends – YTD Retail Sales Tax

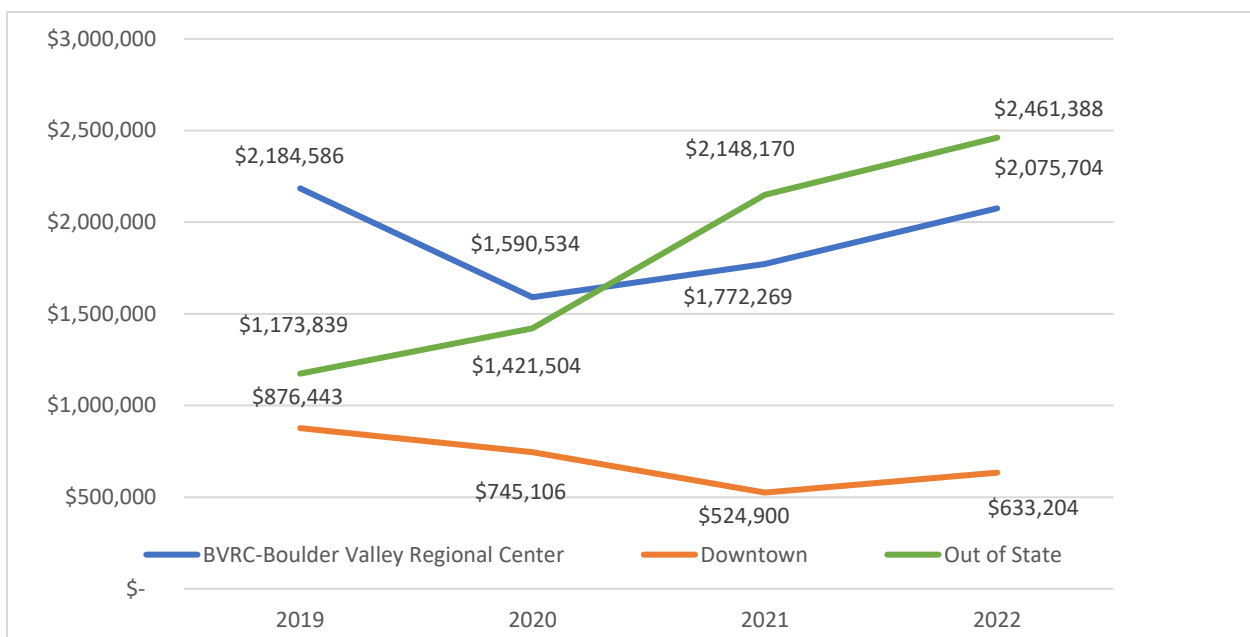
The chart below highlights the three-highest grossing industries. Combined these three industries generate over half of total retail sales tax revenue for the period.



Notes: Totals may not tie to exhibits due to rounding.
 Industry groups were updated for several taxpayers during conversion to the new sales tax system in 2020. Prior periods have been adjusted to provide a consistent comparison. The prior year numbers in this report may not tie to prior publications.

Chart 7: Geographic Area Trends – YTD Retail Sales Tax

The chart below highlights the three-highest grossing geographic areas. Combined these three areas generate over half of total retail sales tax revenue for the period.

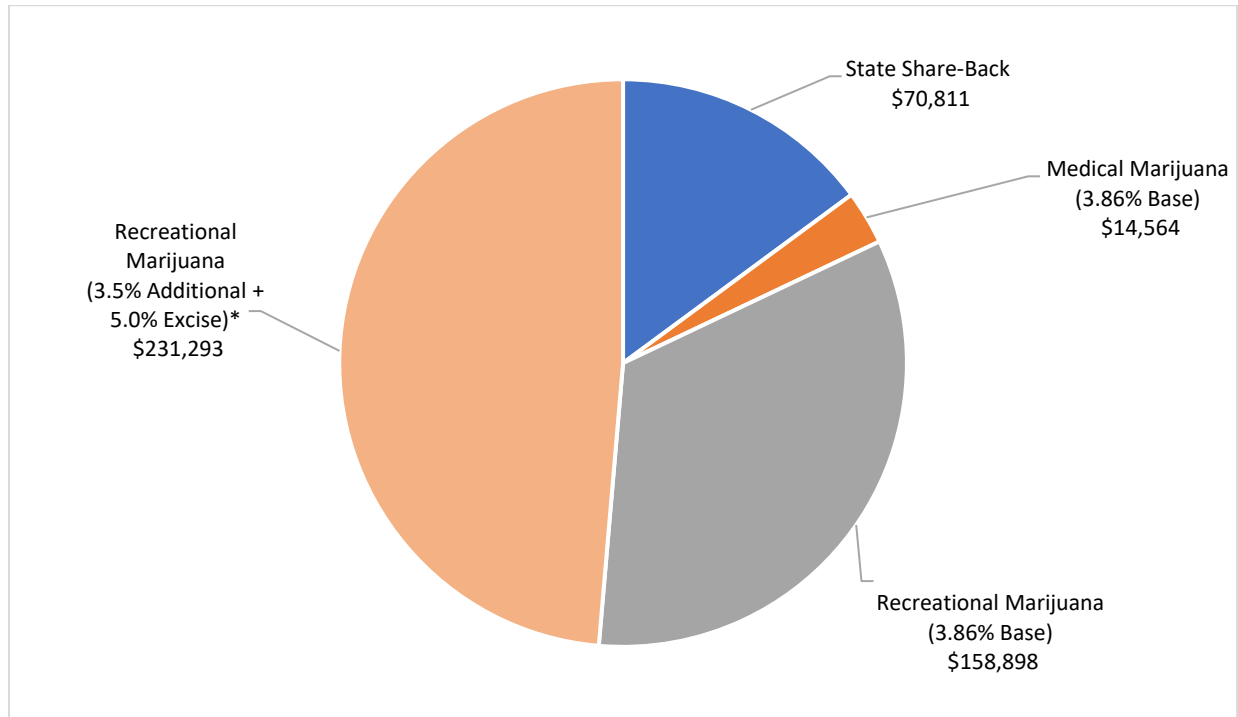


Notes: Downtown includes Pearl Street Mall, Downtown, Downtown Extension, and East Downtown
 Totals may not tie to exhibits due to rounding.

Marijuana Tax Revenues

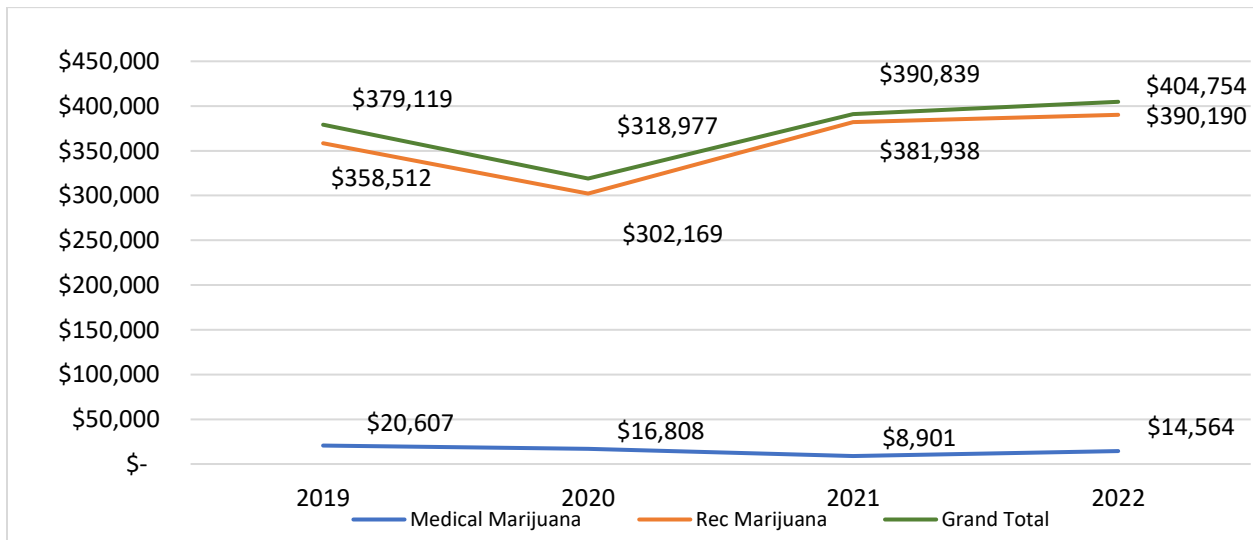
The City of Boulder collects revenue from the sale of both medical and recreational marijuana. The city collects the base 3.86% sales and use tax on medical and recreational marijuana. The city also collects an additional 3.50% sales and use tax on recreational marijuana, and a 5.0% excise tax when marijuana is transferred from a cultivation facility to a dispensary, testing facility or facility that produces marijuana infused products. In addition, the city receives a revenue share back from state recreational marijuana taxes, which is reflected in Chart 8 below.

Chart 8: Distribution of YTD Marijuana Revenues



*Dedicated to the General Fund.

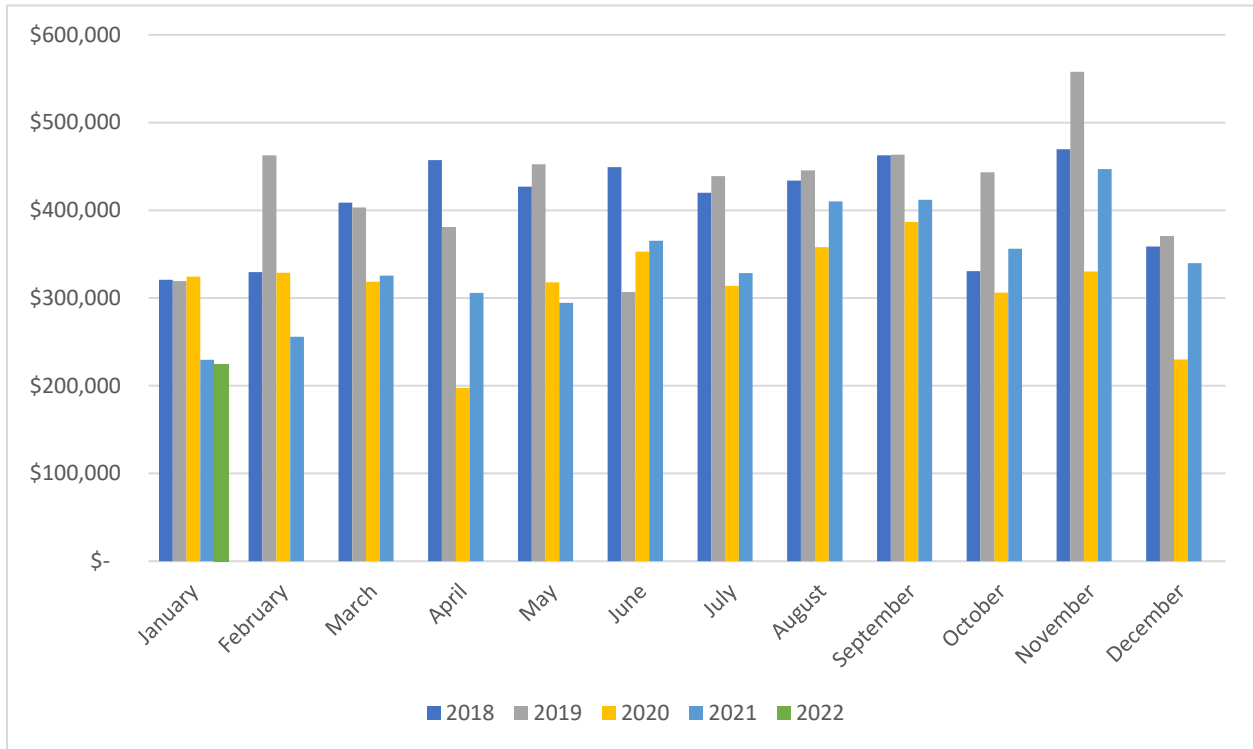
Chart 9: Historical Trends for YTD Marijuana Revenues²



² Rec Marijuana excludes state share back payments.
Note: Totals may not tie to exhibits due to rounding.

Sugar Sweetened Beverage Tax Revenue

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election and went into effect on July 1, 2017. It places a 2 cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners.



Note: October 2018 Sugar-Sweetened Beverage Revenue is lower than average due to several accounts that did not file and pay taxes. These collections were recorded in February 2019 and are reflected in the chart above. June 2018 is lower due to several accounts that were paid late (in July). November 2019 is higher than average due to the posting of an audit of a large taxpayer.

City Tax Descriptions

Accommodations Tax

This tax is charged for the leasing or renting of any room, hotel/motel room, or other public accommodation located in the city and used for overnight lodging purposes (for less than a 30-night stay). The current accommodations tax rate is 7.5%.

Admissions Tax

This tax is charged for admission to an event such as concerts, nightclubs, and theatres. The tax rate for admission to an event is 5.0% of the price of the ticket or admission. Any admission fee paid or charged to participate in a racing event which includes running, walking, biking, or swimming is exempt from this tax.

Business Use Tax

Use tax applies to all furniture, fixtures, equipment, supplies, and materials purchased for use by your business that are not for resale. If a person or business hasn't paid the proper city sales tax to the vendor on a taxable purchase, they must report use tax directly to the city. The current City of Boulder use tax rate is 3.86%.

Construction Use Tax

Construction Use Tax is paid at the time of a building permit application and is based upon 50% of the valuation of the project. If the project valuation is more than \$75,000, after the project is complete the contractor is required to file a reconciliation return to determine whether additional tax is due, or a refund is due based upon the actual value of taxable personal property and services included in project. This tax is therefore dependent upon the number and value of construction projects permitted in a year and can vary significantly year to year, and because it is collected at the time of permitting the revenue is in advance of visible construction activity. The current construction use tax rate is 3.86%.

Disposable Bag Fee

The city requires a 10-cent fee for disposable plastic and paper checkout bags at all grocery stores in Boulder. The bag fee does not apply to restaurants, bulk or produce bags, newspaper bags, or any other kind of food packaging bags.

Electronic Smoking Device Tax

This additional tax of 40% is applied to sales of Electronic Smoking Devices (ESDs), including any refill, cartridge or any other ESD component intended to simulate smoking in the delivery of nicotine or any other substance, even if marketed as nicotine-free, through inhalation from the product. This tax is in addition to the city's 3.86% sales tax on the sale of ESDs.

Food Service Tax

This tax is applied to food and beverage prepared and served by food service establishments. The food service tax of 0.15% is added to the current sales tax rate of 3.86% resulting in a total tax rate of 4.01%. This tax is not applied to food purchased for home consumption from grocery/convenience stores.

Marijuana Taxes

The city's 3.86% sales tax applies to the sale of both medical and recreational marijuana. In addition, the city has a 3.5% additional recreational marijuana tax and 5.0% excise tax on the transfer of marijuana from a recreational marijuana cultivation facility to a marijuana infused product facility, testing facility or recreational marijuana store. In addition, the city receives a revenue share back from state recreational marijuana taxes.

Motor Vehicle Use Tax

If sales tax is not paid at the time of purchasing a vehicle, a Motor Vehicle Use Tax is due at the time a vehicle is registered or titled to an address within the city. The current use tax rate is 3.86%.

Short Term Rental Tax

This tax is charged for leasing or renting properties by Boulder homeowners for less than 30 days at a time. The current short-term rental tax rate is 7.5%.

Sugar Sweetened Beverage Product Distribution Tax

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election. It places a 2-cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners. Revenue will be spent on health promotion, general wellness programs and chronic disease prevention that improve health equity, and other health programs (especially for residents with low income and those most affected by chronic disease) linked to sugary drink consumption.

Trash Tax

The trash tax is an occupation tax on trash haulers serving customers within the city limits and helps fund waste reduction efforts in Boulder. Most haulers pass the tax on to customers as part of their trash service bills. Boulder also has a waste hauling ordinance that applies to all haulers. The current trash tax rates are \$3.50 per month for households and \$0.85 per cubic yard of trash for businesses and multifamily units that use centralized dumpsters.

Exhibit 1: Sales and Use Tax by Category, Industry and Location

Total Net Sales/Use Tax Receipts by Tax Category	January YTD Actual				
	2021	2022	% of Total	YTD % Change	12 Month % Change
Sales Tax	\$8,059,343	\$9,592,143	78.05%	19.02%	20.08%
Business Use Tax	1,093,683	801,989	6.53%	(26.67%)	(12.67%)
Construction Use Tax	1,015,642	1,405,836	11.44%	38.42%	(24.25%)
Motor Vehicle Use Tax	553,658	489,417	3.98%	(11.60%)	18.67%
Total Sales and Use Tax	\$10,722,326	\$12,289,384	100.00%	14.61%	12.43%

Total Net Sales/Use Tax Receipts by Industry Type	January YTD Actual				
	2021	2022	% of Total	YTD % Change	12 Month % Change
Apparel Stores	\$210,828	\$273,137	2.22%	29.55%	44.38%
Automotive Trade	949,608	965,695	7.86%	1.69%	23.01%
Building Material - Retail	354,543	421,803	3.43%	18.97%	8.82%
Computer Related Business Sector	876,493	958,434	7.80%	9.35%	11.07%
Construction Sales / Use Tax	1,094,158	1,465,767	11.93%	33.96%	(21.49%)
Consumer Electronics	337,864	410,942	3.34%	21.63%	32.17%
Eating Places	842,127	1,090,249	8.87%	29.46%	42.32%
Food Stores	1,559,852	1,636,519	13.32%	4.92%	(6.43%)
General Retail	2,318,304	2,468,073	20.08%	6.46%	26.61%
Home Furnishings	185,423	173,378	1.41%	(6.50%)	10.99%
Medical Marijuana	8,901	14,564	0.12%	63.61%	(27.25%)
Rec Marijuana	296,071	298,167	2.43%	0.71%	(7.01%)
Transportation/Utilities	738,299	841,146	6.84%	13.93%	10.40%
All Other	949,855	1,271,510	10.35%	33.86%	12.36%
Total Sales and Use Tax	\$10,722,326	\$12,289,384	100.00%	14.61%	12.43%

Total Net Sales/Use Tax Receipts by Geographic Area	January YTD Actual				
	2021	2022	% of Total	YTD % Change	12 Month % Change
29th Street	\$363,644	\$489,332	3.98%	34.56%	24.67%
Airport	12,664	60,236	0.49%	375.64%	(28.86%)
Basemar	197,370	207,125	1.69%	4.94%	(0.92%)
Boulder County	86,684	111,683	0.91%	28.84%	(10.58%)
Boulder Industrial	1,315,466	1,759,712	14.32%	33.77%	10.57%
BVRC-Boulder Valley Regional Center	1,812,808	2,090,002	17.01%	15.29%	11.47%
Colorado All Other	24,242	25,407	0.21%	4.81%	(18.97%)
County Clerk	553,658	489,417	3.98%	(11.60%)	18.67%
Downtown	438,489	534,040	4.35%	21.79%	37.99%
Downtown Extension	51,042	24,159	0.20%	(52.67%)	(33.41%)
East Downtown	46,758	47,934	0.39%	2.52%	20.08%
Gunbarrel Commercial	120,296	120,903	0.98%	0.50%	9.29%
Gunbarrel Industrial	609,561	421,782	3.43%	(30.81%)	(23.03%)
Metro Denver	275,434	341,795	2.78%	24.09%	22.33%
N. 28th St Commercial	456,758	532,516	4.33%	16.59%	(1.81%)
N. Broadway Annex	25,146	25,850	0.21%	2.80%	(59.56%)
North Broadway	173,691	175,482	1.43%	1.03%	(2.79%)
Out of State	2,192,587	2,501,342	20.35%	14.08%	29.19%
Pearl Street Mall	162,526	212,340	1.73%	30.65%	56.84%
Public Utilities	462,000	574,464	4.67%	24.34%	15.45%
Table Mesa	212,571	86,726	0.71%	(59.20%)	(48.96%)
The Meadows	87,028	128,905	1.05%	48.12%	19.45%
UHGID (the "hill")	78,351	86,000	0.70%	9.76%	14.53%
University of Colorado	36,155	179,210	1.46%	395.67%	30.35%
Unlicensed Receipts	145,347	67,730	0.55%	(53.40%)	(8.05%)
All Other Boulder	782,050	995,294	8.10%	27.27%	13.94%
Total Sales and Use Tax	\$10,722,326	\$12,289,384	100.00%	14.61%	12.43%

Exhibit 2: Sales Tax and Use Tax Separately by Industry and Location

SALES TAX BY INDUSTRY					INDUSTRY	USE TAX BY INDUSTRY				
January YTD						January YTD				
2021	2022	\$ Change	YTD % Change	12 Month % Change		2021	2022	\$ Change	YTD % Change	12 Month % Change
208,799	272,963	64,164	30.73%	43.89%	Apparel Stores	2,029	175	(1,855)	(91.39%)	128.63%
391,200	469,558	78,358	20.03%	27.58%	Automotive Trade	558,408	496,136	(62,271)	(11.15%)	18.75%
353,024	407,869	54,845	15.54%	8.74%	Building Material - Retail	1,520	13,934	12,415	816.90%	24.00%
540,364	794,373	254,010	47.01%	12.94%	Computer Related Business Sector	336,130	164,061	(172,069)	(51.19%)	4.51%
78,231	46,186	(32,044)	(40.96%)	6.13%	Construction Sales / Use Tax	1,015,927	1,419,581	403,653	39.73%	(23.63%)
315,112	409,523	94,411	29.96%	33.97%	Consumer Electronics	22,752	1,419	(21,332)	(93.76%)	(11.46%)
839,731	1,086,406	246,674	29.38%	42.68%	Eating Places	2,396	3,844	1,448	60.42%	(27.07%)
1,545,716	1,624,746	79,031	5.11%	(5.88%)	Food Stores	14,136	11,772	(2,364)	(16.72%)	(47.88%)
2,112,536	2,404,296	291,760	13.81%	30.78%	General Retail	205,768	63,778	(141,990)	(69.01%)	(29.97%)
185,084	173,297	(11,787)	(6.37%)	10.95%	Home Furnishings	339	80	(259)	(76.38%)	30.45%
6,751	14,437	7,687	113.87%	(29.59%)	Medical Marijuana	2,151	126	(2,024)	(94.12%)	113.15%
284,397	297,300	12,904	4.54%	(6.50%)	Rec Marijuana	11,674	867	(10,807)	(92.57%)	(25.78%)
708,146	797,223	89,078	12.58%	9.32%	Transportation/Utilities	30,153	43,923	13,769	45.66%	37.95%
490,254	793,965	303,711	61.95%	49.10%	All Other	459,601	477,546	17,945	3.90%	(15.09%)
8,059,343	9,592,143	1,532,800	19.02%	20.08%	Total	2,662,983	2,697,242	34,258	1.29%	(12.12%)

SALES TAX BY LOCATION					LOCATION	USE TAX BY LOCATION				
January YTD						January YTD				
2021	2022	\$ Change	YTD % Change	12 Month % Change		2021	2022	\$ Change	YTD % Change	12 Month % Change
360,191	472,076	111,885	31.06%	25.35%	29th Street	3,453	17,256	13,804	399.77%	(3.31%)
698	37,264	36,567	5241.81%	280.47%	Airport	11,967	22,972	11,005	91.96%	(38.53%)
196,007	202,835	6,828	3.48%	2.91%	Basenar	1,363	4,289	2,927	214.81%	(63.66%)
85,259	81,411	(3,847)	(4.51%)	23.70%	Boulder County	1,425	30,271	28,846	2024.13%	(60.78%)
456,920	545,678	88,757	19.43%	15.20%	Boulder Industrial	858,546	1,214,035	355,489	41.41%	5.56%
1,772,269	2,073,016	300,746	16.97%	16.00%	BVRC-Boulder Valley Regional Center	40,538	16,986	(23,552)	(58.10%)	(83.93%)
24,032	20,894	(3,138)	(13.06%)	(16.80%)	Colorado All Other	210	4,514	4,303	2045.85%	(41.07%)
0	0	0	0.00%	0.00%	County Clerk	553,658	489,417	(64,241)	(11.60%)	18.67%
279,273	371,420	92,147	33.00%	43.27%	Downtown	159,217	162,620	3,404	2.14%	(7.55%)
39,451	2,769	(36,682)	(92.98%)	(79.71%)	Downtown Extension	11,591	21,390	9,798	84.53%	295.86%
45,536	47,257	1,721	3.78%	23.79%	East Downtown	1,222	677	(544)	(44.56%)	3.02%
120,244	120,794	550	0.46%	9.14%	Gunbarrel Commercial	52	109	57	109.86%	97.10%
108,664	288,187	179,523	165.21%	45.89%	Gunbarrel Industrial	500,897	133,595	(367,302)	(73.33%)	(39.71%)
268,085	333,463	65,378	24.39%	22.63%	Metro Denver	7,349	8,333	984	13.38%	16.56%
453,049	535,206	82,157	18.13%	4.31%	N. 28th St Commercial	3,709	-2,690	(6,399)	(172.53%)	(82.90%)
24,425	23,496	(929)	(3.80%)	(5.60%)	N. Broadway Annex	720	2,354	1,633	226.76%	(90.10%)
153,793	167,604	13,811	8.98%	(7.03%)	North Broadway	19,899	7,878	(12,021)	(60.41%)	35.49%
2,148,170	2,461,388	313,219	14.58%	29.36%	Out of State	44,418	39,954	(4,464)	(10.05%)	18.56%
160,640	211,758	51,118	31.82%	73.60%	Pearl Street Mall	1,886	582	(1,304)	(69.14%)	(81.82%)
450,878	543,990	93,112	20.65%	12.76%	Public Utilities	11,122	30,474	19,351	173.99%	102.25%
208,044	85,797	(122,247)	(58.76%)	(52.00%)	Table Mesa	4,527	929	(3,598)	(79.49%)	67.86%
86,617	119,292	32,675	37.72%	21.57%	The Meadows	411	9,613	9,201	2237.04%	(24.58%)
77,826	85,861	8,035	10.32%	20.97%	UHGD (the "hill")	525	139	(386)	(73.59%)	(82.57%)
18,463	164,969	146,506	793.53%	109.04%	University of Colorado	17,693	14,241	(3,452)	(19.51%)	(22.54%)
105,054	59,537	(45,517)	(43.33%)	105.79%	Unlicensed Receipts	40,294	8,193	(32,101)	(79.67%)	(116.96%)
415,757	536,181	120,425	28.97%	28.82%	All Other Boulder	366,293	459,112	92,819	25.34%	3.82%
8,059,343	9,592,143	1,532,800	19.02%	20.08%	Total	2,662,983	2,697,242	34,258	1.29%	(12.12%)

Exhibit 3: Sales Tax and Use Tax Separately by Month

REVENUE CATEGORY	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Taxable Sales	% Change in Taxable		
																Sales	Tax Rate	
Retail Sales Tax	2017	7,685,193	0	0	0	0	0	0	0	0	0	0	0	0	7,685,193	199,098,264	n/a	3.86%
	2018	7,849,997	0	0	0	0	0	0	0	0	0	0	0	0	7,849,997	203,367,798	2.14%	3.86%
	2019	8,590,452	0	0	0	0	0	0	0	0	0	0	0	0	8,590,452	222,550,570	9.43%	3.86%
	2020	7,761,028	0	0	0	0	0	0	0	0	0	0	0	0	7,761,028	201,062,905	-9.66%	3.86%
	2021	8,059,343	0	0	0	0	0	0	0	0	0	0	0	0	8,059,343	208,791,269	3.84%	3.86%
	2022	9,592,143	0	0	0	0	0	0	0	0	0	0	0	0	9,592,143	248,501,109	19.02%	3.86%
Change from prior year (month)		19.02%																
Change from prior year (YTD)		19.02%																
Business Use Tax	2017	834,820	0	0	0	0	0	0	0	0	0	0	0	0	834,820	21,627,469	n/a	3.86%
	2018	874,373	0	0	0	0	0	0	0	0	0	0	0	0	874,373	22,652,159	4.74%	3.86%
	2019	871,308	0	0	0	0	0	0	0	0	0	0	0	0	871,308	22,572,740	-0.35%	3.86%
	2020	654,578	0	0	0	0	0	0	0	0	0	0	0	0	654,578	16,957,987	-24.87%	3.86%
	2021	1,093,683	0	0	0	0	0	0	0	0	0	0	0	0	1,093,683	28,333,756	67.08%	3.86%
	2022	801,989	0	0	0	0	0	0	0	0	0	0	0	0	801,989	20,776,906	-26.67%	3.86%
Change from prior year (month)		-26.67%																
Change from prior year (YTD)		-26.67%																
Construction Use Tax	2017	1,151,587	0	0	0	0	0	0	0	0	0	0	0	0	1,151,587	29,833,860	n/a	3.86%
	2018	750,069	0	0	0	0	0	0	0	0	0	0	0	0	750,069	19,431,839	-34.87%	3.86%
	2019	444,168	0	0	0	0	0	0	0	0	0	0	0	0	444,168	11,506,943	-40.78%	3.86%
	2020	182,837	0	0	0	0	0	0	0	0	0	0	0	0	182,837	4,736,697	-58.84%	3.86%
	2021	1,015,642	0	0	0	0	0	0	0	0	0	0	0	0	1,015,642	26,311,969	455.49%	3.86%
	2022	1,405,836	0	0	0	0	0	0	0	0	0	0	0	0	1,405,836	36,420,615	38.42%	3.86%
Change from prior year (month)		38.42%																
Change from prior year (YTD)		38.42%																
Motor Vehicle Use Tax	2017	366,296	0	0	0	0	0	0	0	0	0	0	0	0	366,296	9,489,526	n/a	3.86%
	2018	415,636	0	0	0	0	0	0	0	0	0	0	0	0	415,636	10,767,763	13.47%	3.86%
	2019	558,802	0	0	0	0	0	0	0	0	0	0	0	0	558,802	14,476,742	34.45%	3.86%
	2020	459,561	0	0	0	0	0	0	0	0	0	0	0	0	459,561	11,905,715	-17.76%	3.86%
	2021	553,658	0	0	0	0	0	0	0	0	0	0	0	0	553,658	14,343,472	20.48%	3.86%
	2022	489,417	0	0	0	0	0	0	0	0	0	0	0	0	489,417	12,679,204	-11.60%	3.86%
Change from prior year (month)		-11.60%																
Change from prior year (YTD)		-11.60%																
TOTAL	2017	10,037,896	0	0	0	0	0	0	0	0	0	0	0	0	10,037,896	260,049,119	n/a	3.86%
	2018	9,890,075	0	0	0	0	0	0	0	0	0	0	0	0	9,890,075	256,219,560	-1.47%	3.86%
	2019	10,464,730	0	0	0	0	0	0	0	0	0	0	0	0	10,464,730	271,106,995	5.81%	3.86%
	2020	9,058,004	0	0	0	0	0	0	0	0	0	0	0	0	9,058,004	234,663,304	-13.44%	3.86%
	2021	10,722,326	0	0	0	0	0	0	0	0	0	0	0	0	10,722,326	277,780,466	18.37%	3.86%
	2022	12,289,384	0	0	0	0	0	0	0	0	0	0	0	0	12,289,384	318,377,833	14.61%	3.86%
Change from prior year (month)		14.61%																
Change from prior year (YTD)		14.61%																