



City of Boulder Finance

REVENUE REPORT

June 2023

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This report provides information and analysis related to 2023 unaudited taxes and fees including sales and use tax, accommodations tax, admissions tax, disposable bag fee, electronic smoking device tax, food service tax, marijuana tax, short-term rental tax, sugar sweetened beverage tax, and the trash tax. The revenue reported below was received by the city through July 31, 2023, and is largely attributed to economic activity through the month of June 2023. Details by industry, geographic zone and month are found on pages 3 through 7 of this report.

Sales and Use Tax Summary

Sources - Related to Current Economic Activity	June YTD				
	2022	2023	\$ Change	YTD % Change	12 Month % Change
Sales Tax	\$64,145,443	\$64,855,941	710,498	1.11%	4.20%
Rec MJ Additional 3.5%*	826,028	697,715	(128,314)	(15.53%)	(14.53%)
Business Use Tax	5,988,916	4,942,914	(1,046,002)	(17.47%)	(7.11%)
Construction Use Tax	7,183,954	7,869,674	685,720	9.55%	36.10%
Motor Vehicle Use Tax	3,044,112	3,170,716	126,604	4.16%	1.54%
Total Sales & Use Tax based on current economic activity	\$81,188,453	\$81,536,960	\$348,507	0.43%	5.02%
Sources - Related to Prior Periods					
Sales Tax Audit Revenue	131,887	594,448	462,560	350.72%	51.62%
Use Tax Audit Revenue	45,248	853,289	808,041	1785.80%	853.19%
Total Sales and Use Tax	\$81,365,588	\$82,984,697	\$1,619,109	1.99%	5.77%

* The additional 3.5% sales and use tax on Recreational Marijuana is dedicated to the general fund. 2022 amounts have been revised to correct a reporting error in the June 2022 report.

Other Tax Revenues

Miscellaneous Tax Statistics	June YTD				
	2022	2023	\$ Change	YTD % Change	12 Month % Change
Accommodations Tax	\$3,822,050	\$3,928,724	\$106,674	2.79%	10.54%
Admissions Tax	441,527	199,295	(242,232)	(54.86%)	(34.10%)
Disposable Bag Fee	127,614	111,310	(16,304)	(12.78%)	(7.14%)
Electronic Smoking Device Tax	407,614	327,185	(80,429)	(19.73%)	(21.32%)
Food Service Tax	342,516	386,914	44,398	12.96%	8.54%
Rec Marijuana Excise Tax	519,446	128,865	(390,581)	(75.19%)	(69.11%)
Short-Term Rental Tax	744,383	825,710	81,326	10.93%	10.56%
Sugar Sweetened Beverage Tax	2,024,456	1,978,741	(45,715)	(2.26%)	(1.42%)
Trash Tax	873,326	881,303	7,977	0.91%	2.28%

Revenue Trends and Changes

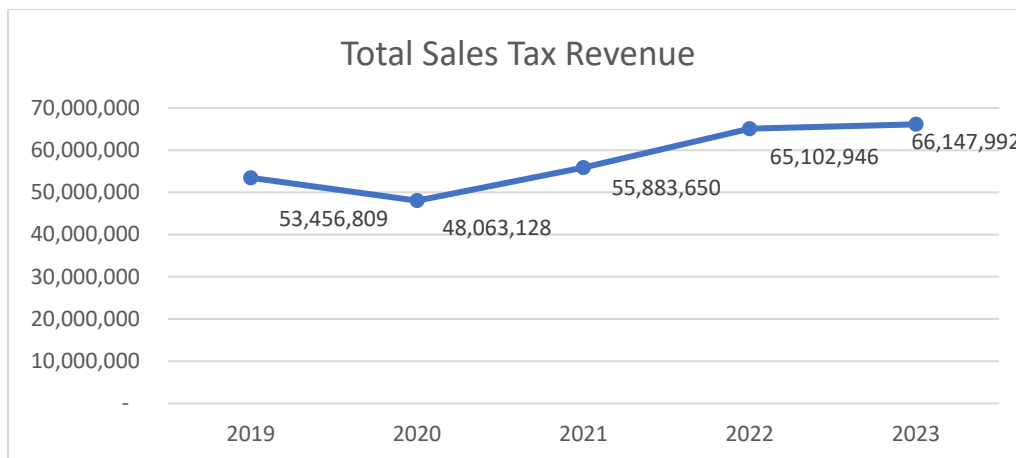
Overview

Year-to-date Sales and use tax based upon current economic activity increased from YTD June 2022 by \$348,507 or (0.4%).

The city also completes tax compliance audits which may result in additional revenue. This revenue relates to prior periods and is not reflective of current economic activity. Including audit revenue, total sales and use tax increased from June 2022 by \$1,619,109 or 2.0%.

Sales Tax

June 2023 sales tax (including audit revenue and the additional 3.5% recreational marijuana tax) increased by \$1,045,046 (or 1.6%) when compared to June 2022. This increase results in a compound annual growth rate of 5.5% compared to 2019. The chart below illustrates the trend in sales tax revenue over the past five years. Much of this growth in sales tax is attributable to the adoption of the Marketplace Facilitator ordinance in 2020, which resulted in over \$3.5 million of new revenue in 2021, and \$3.8 million in 2022.



In sales tax, the rolling twelve month change for June of 4.1% outpaced the Consumer Price Index (CPI) for All Urban Consumers of 3.0%¹.

Year-to-Date performance for Sales Tax by industry is mixed compared to YTD June 2022, with the gains coming from four business sectors: Automotive Trade (up 7.3%), Eating Places (up 6.5%), Transportation/Utilities (up 11.5%) and All Other (up 26.5%). The remaining ten sectors declined compared to YTD June 2022.

Other Taxes

Tourism related activity was positive in June: Short-Term Rental tax increased 10.9%, and Accommodations Tax increased by 2.8%. Food Service Tax revenues improved by 13.0%. Sugar Sweetened Beverage tax decreased 2.3%, and Admissions Tax decreased by 54.9%. Recreational Marijuana excise tax declined by 75.2%, due to a large refund of excise tax erroneously paid to Boulder by a cultivation facility in prior periods and a general slowdown in demand resulting in lower prices and less production by grow facilities. The additional 3.5% tax on Recreational Marijuana declined by 15.5%, which is consistent with statewide trends.

¹ U.S. Bureau of Labor Statistics, July 17, 2023

Chart 1: YTD Sales and Use Tax by Fund

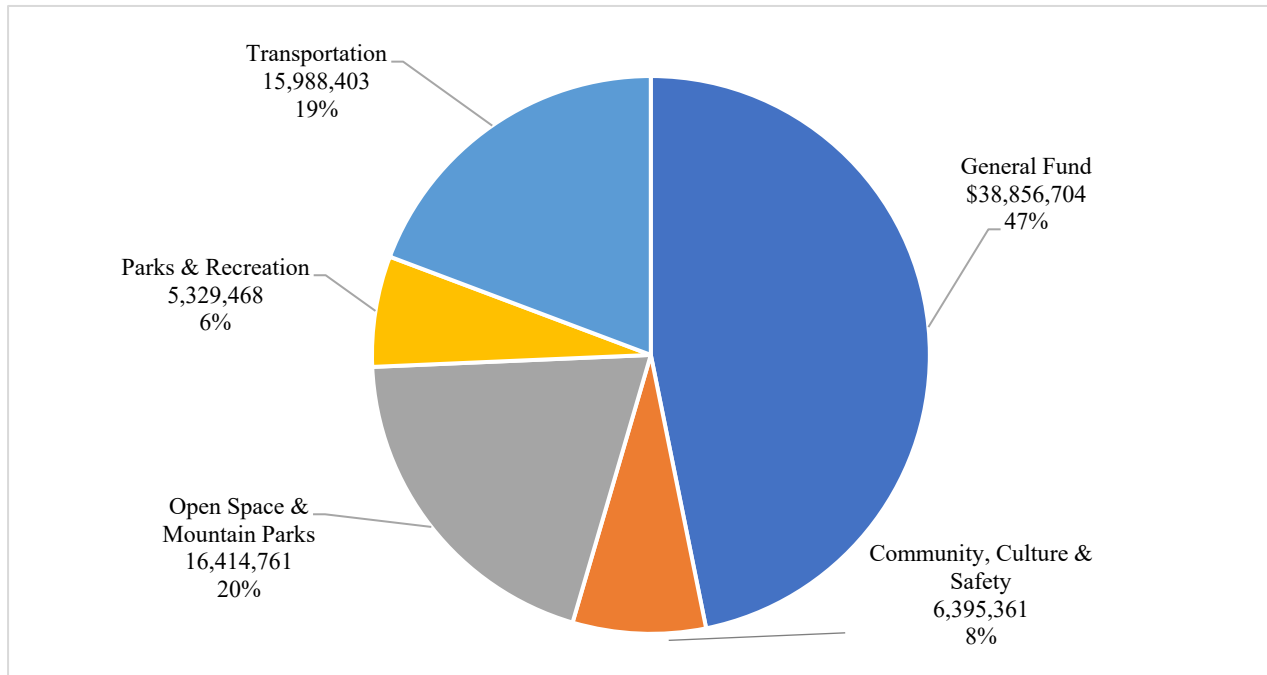
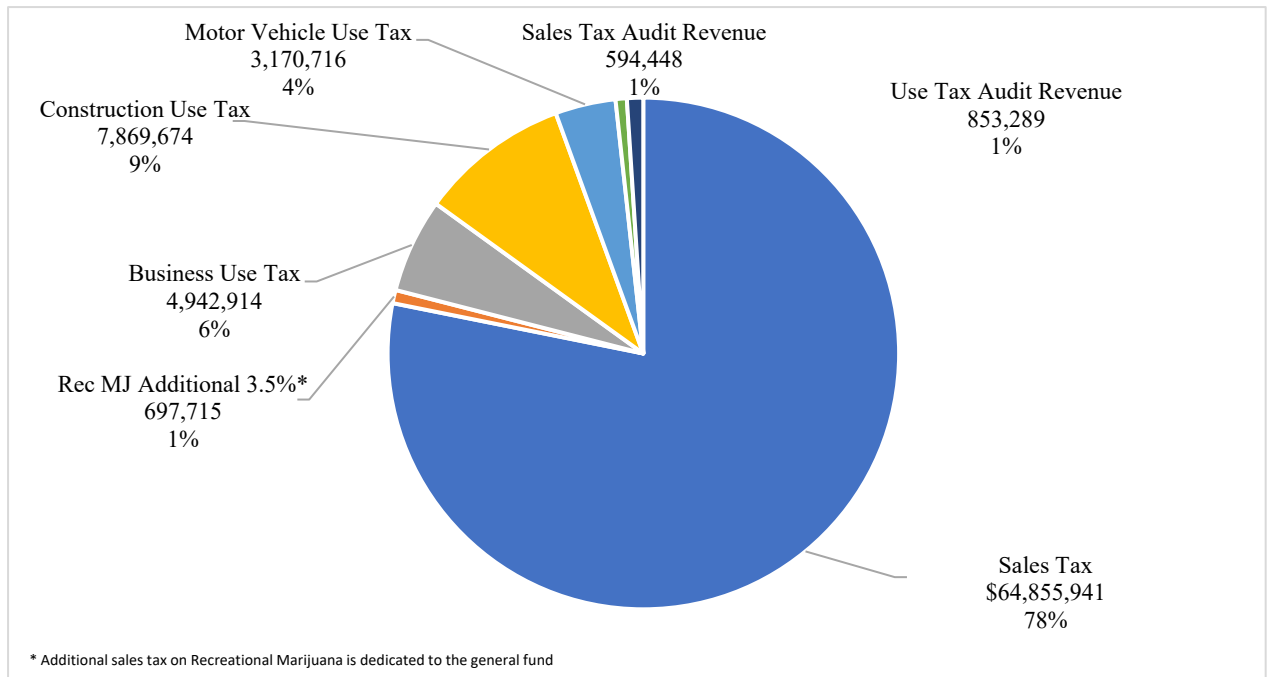


Chart 2: YTD Sales & Use Tax by Type



Retail Sales Tax

- Retail sales tax including Recreational Marijuana additional sales tax and sales tax audit revenue comprises approximately 80% of total sales and use tax revenue for the period.
- Because there is strong seasonality to retail sales tax revenue, it is useful to compare same month-over-month revenue changes. June 2023 retail sales tax revenue was **down 2.6%** compared to June 2022 revenue (including audit revenue and the additional recreational marijuana sales tax).

Chart 3: Month-Over-Month Change in Retail Taxable Sales

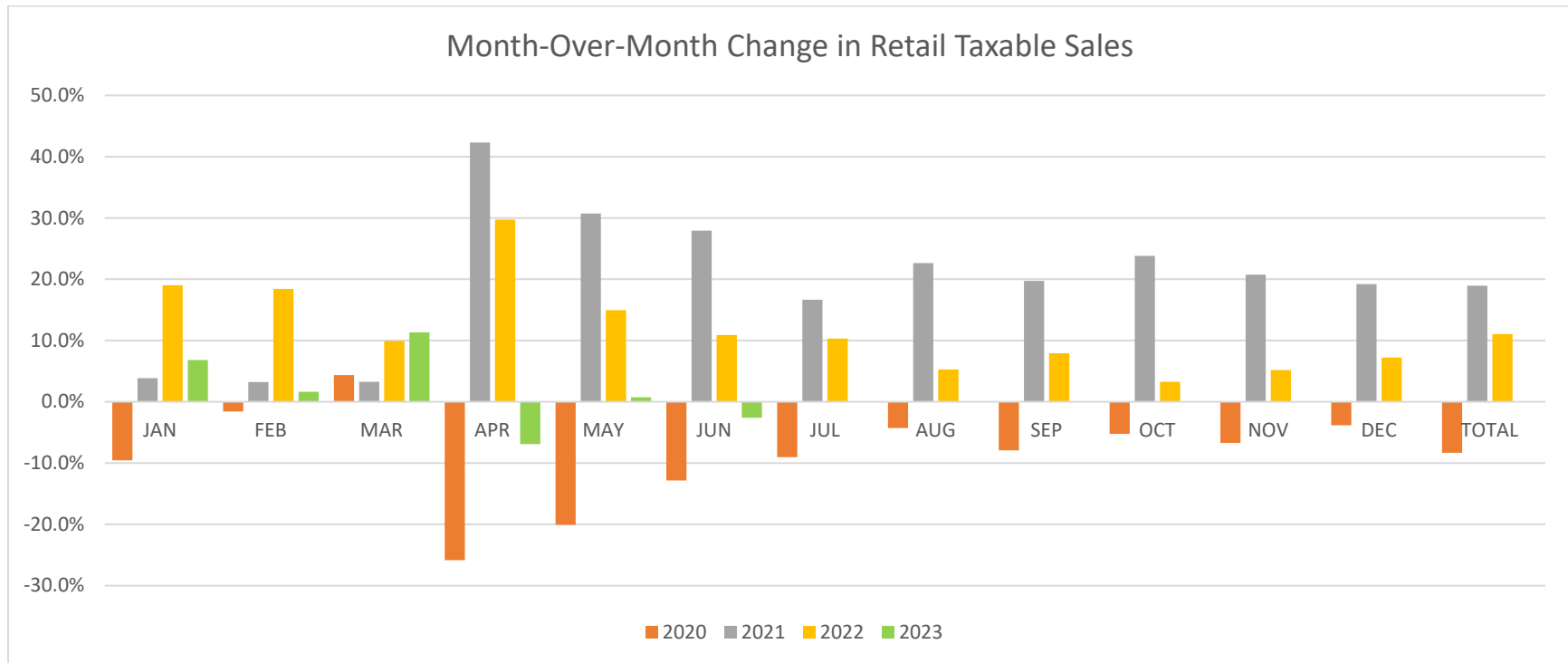


Chart 4: Sales Tax by Industry

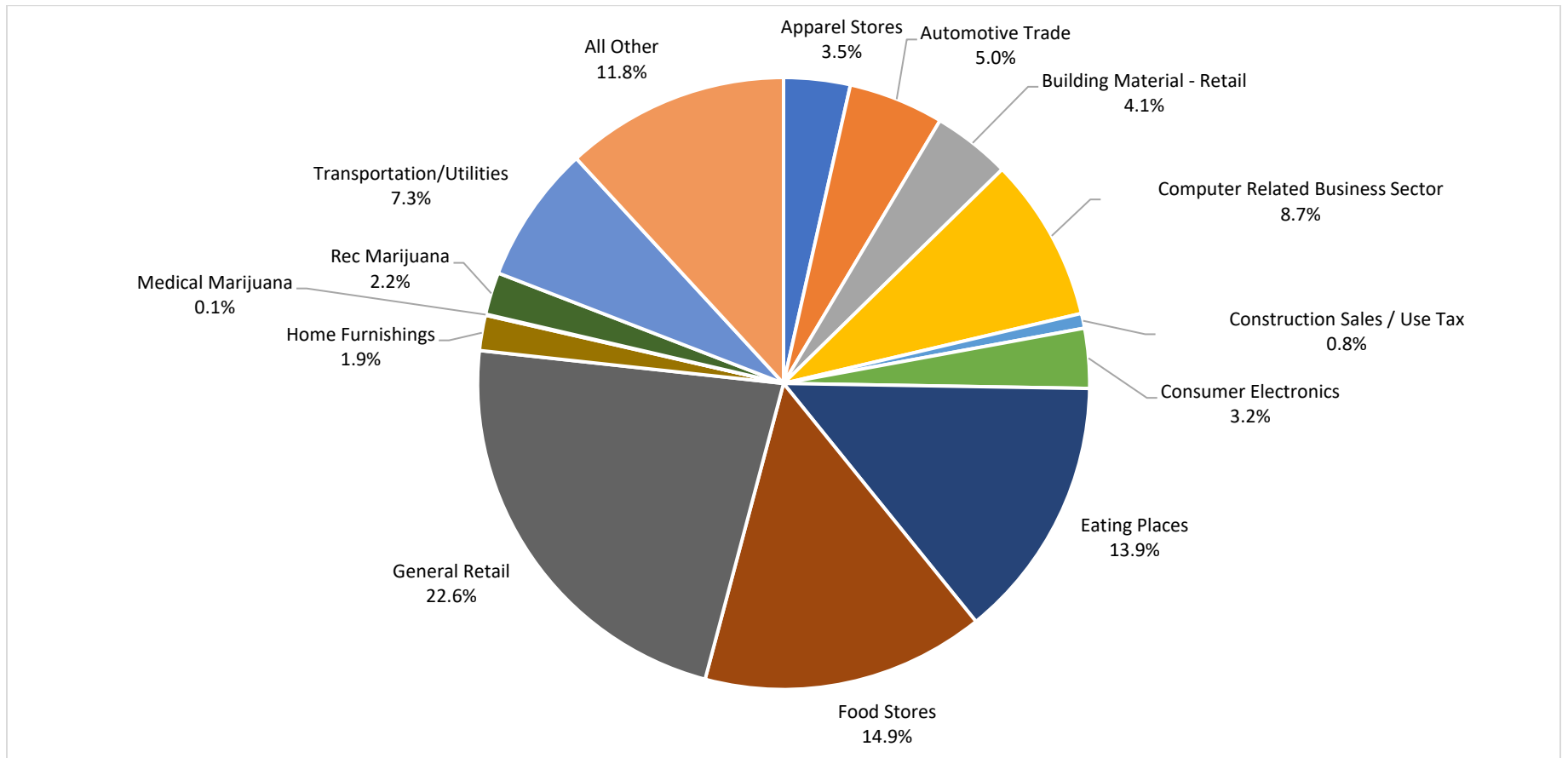
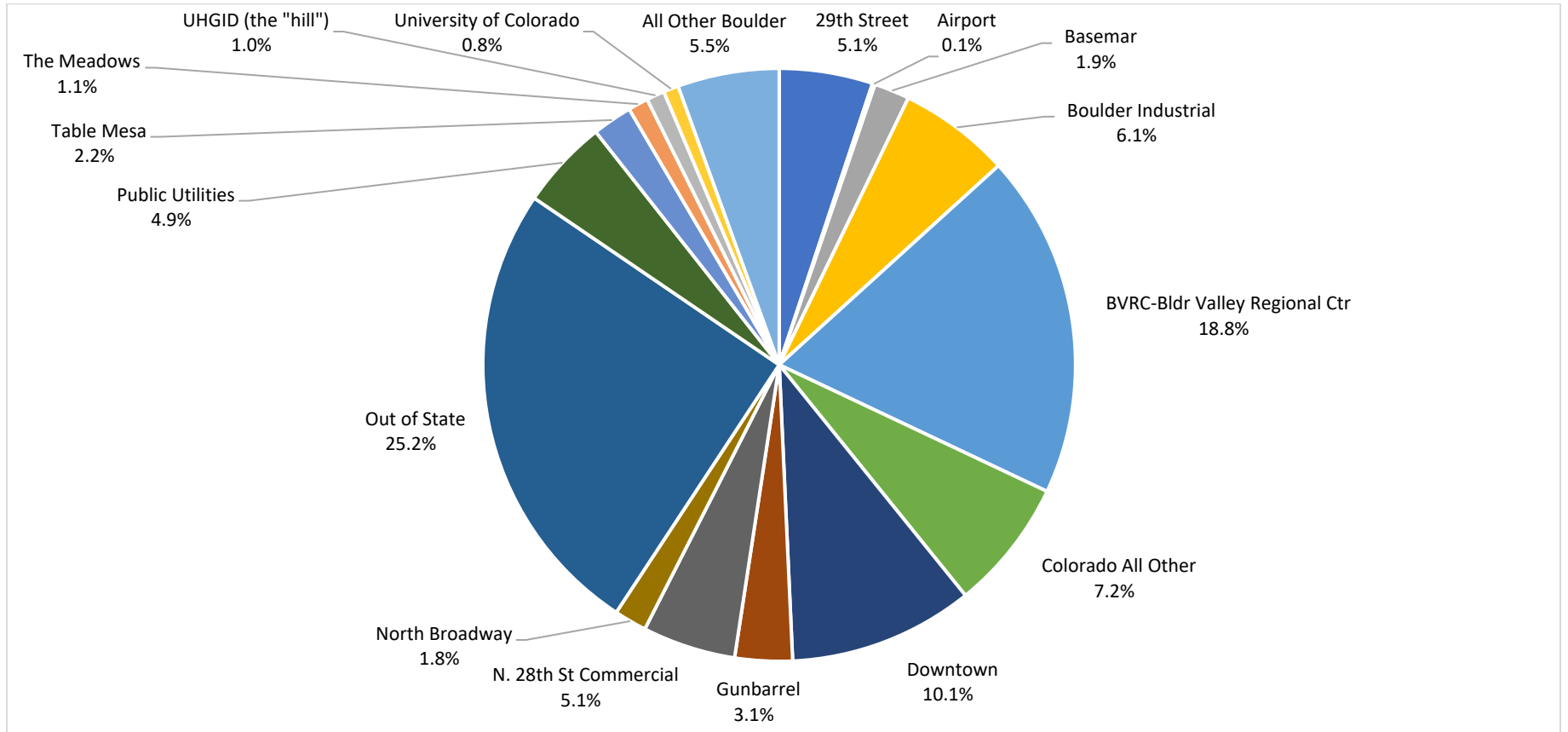


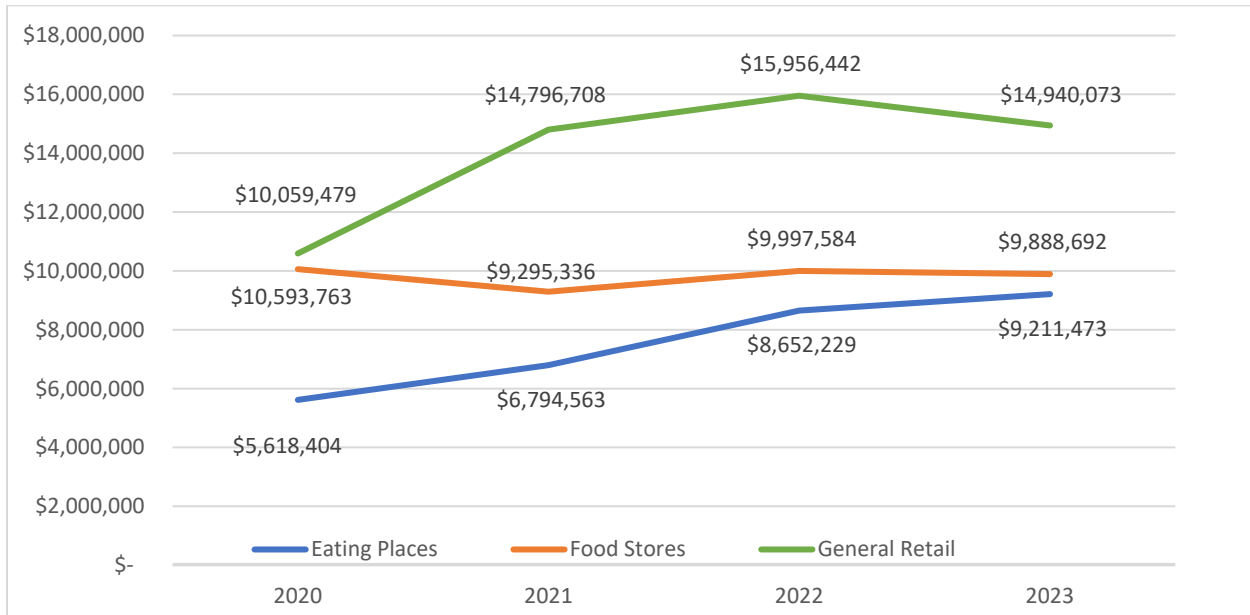
Chart 5: Sales Tax by Geographic Area²



² Some geographic sub-areas have been combined, see Exhibit 2 for sub-area breakdowns.

Chart 6: Industry Trends – YTD Retail Sales Tax

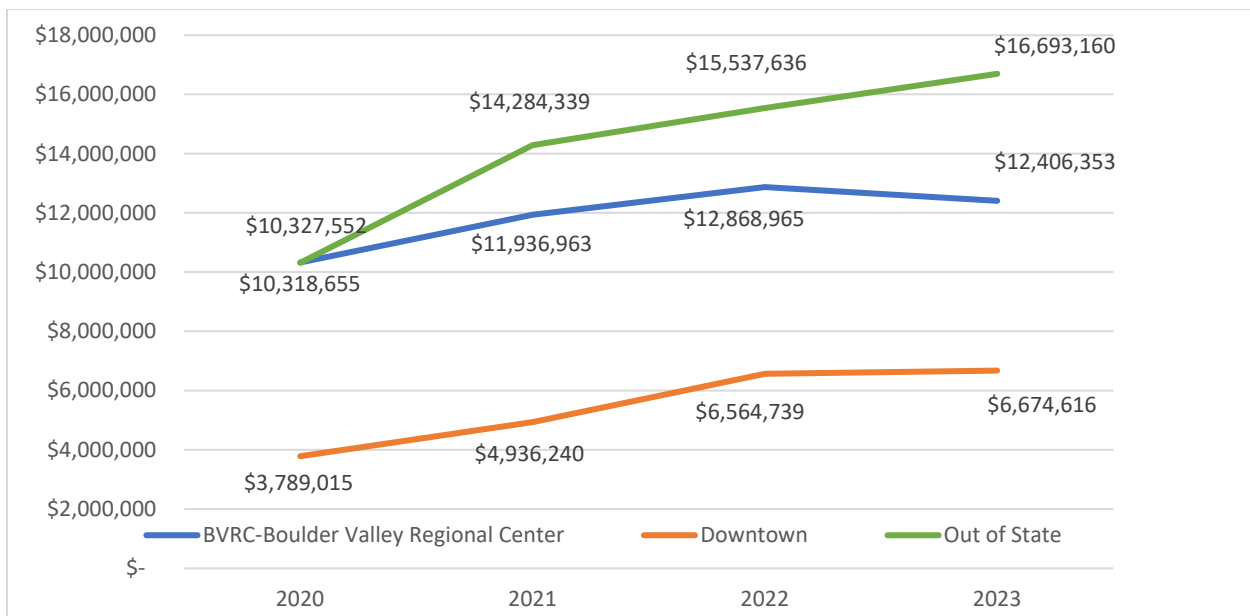
The chart below highlights the three-highest grossing industries. Combined these three industries generate over half of total retail sales tax revenue for the period.



Notes: Totals may not tie to exhibits due to rounding.
 Industry groups were updated for several taxpayers during conversion to the new sales tax system in 2020. Prior periods have been adjusted to provide a consistent comparison. The prior year numbers in this report may not tie to prior publications.

Chart 7: Geographic Area Trends – YTD Retail Sales Tax

The chart below highlights the three-highest grossing geographic areas. Combined these three areas generate over half of total retail sales tax revenue for the period.

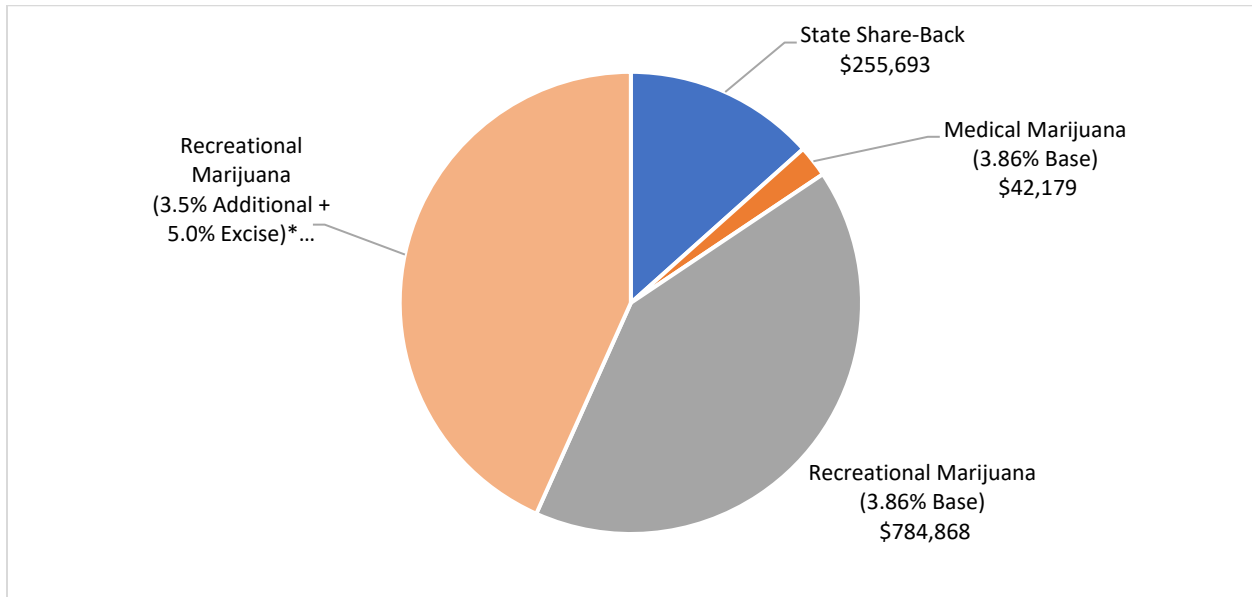


Notes: Downtown includes Pearl Street Mall, Downtown, Downtown Extension, and East Downtown
 Totals may not tie to exhibits due to rounding.

Marijuana Tax Revenues

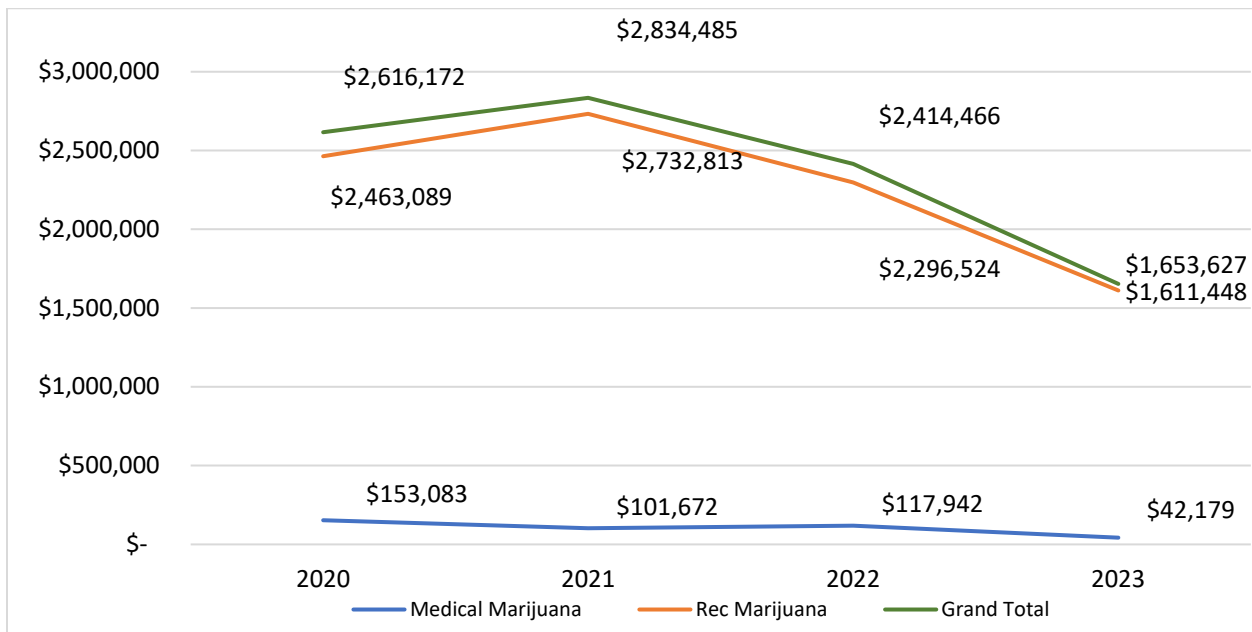
The City of Boulder collects revenue from the sale of both medical and recreational marijuana. The city collects the base 3.86% sales and use tax on medical and recreational marijuana. The city also collects an additional 3.50% sales and use tax on recreational marijuana, and a 5.0% excise tax when marijuana is transferred from a cultivation facility to a dispensary, testing facility or facility that produces marijuana infused products. In addition, the city receives a revenue share back from state recreational marijuana taxes, which is reflected in Chart 8 below.

Chart 8: Distribution of YTD Marijuana Revenues



*Dedicated to the General Fund.

Chart 9: Historical Trends for YTD Marijuana Revenues³

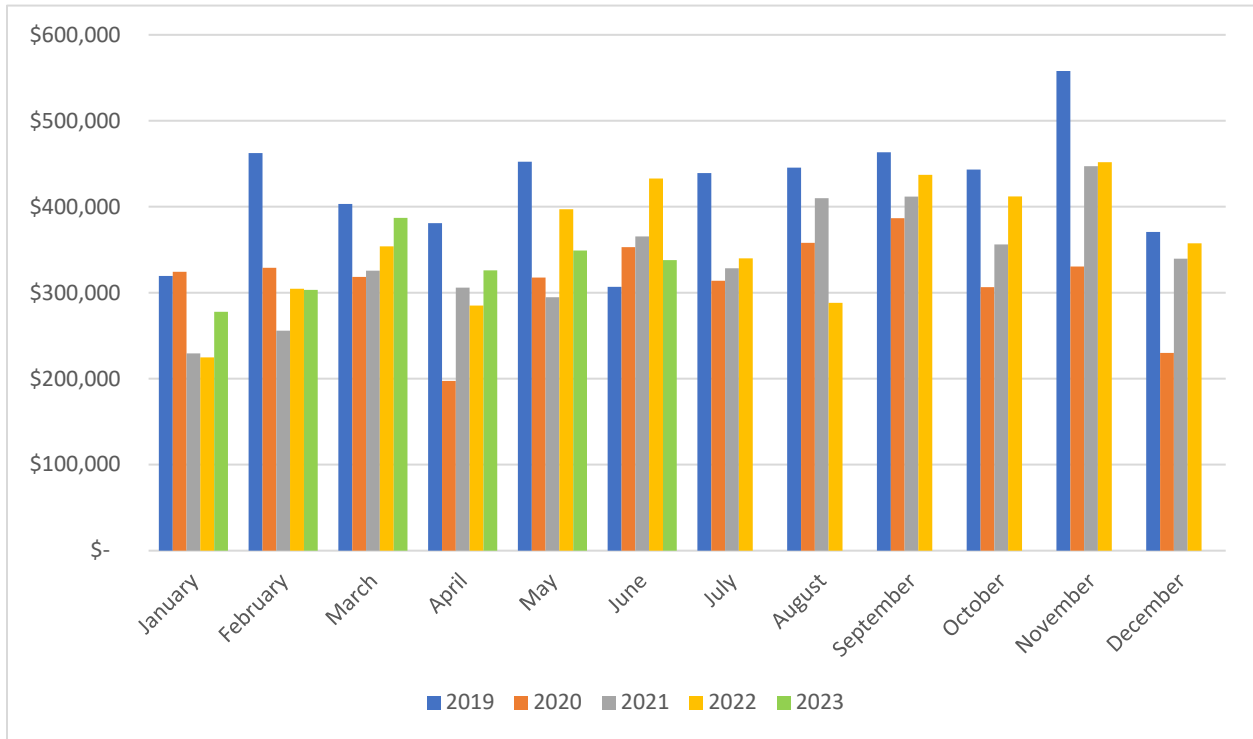


³ Rec Marijuana excludes state share back payments.

2022's numbers have been revised to correct a reporting error that understated Rec Marijuana and overstated All Other

Sugar Sweetened Beverage Tax Revenue

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election and went into effect on July 1, 2017. It places a 2 cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners.



Note: February 2019 Sugar-Sweetened Beverage Revenue is higher than average due to the collection of 2018 taxes that were not paid until 2019. November 2019 is higher than average due to the posting of an audit of a large taxpayer.

City Tax Descriptions

Accommodations Tax

This tax is charged for the leasing or renting of any room, hotel/motel room, or other public accommodation located in the city and used for overnight lodging purposes (for less than a 30-night stay). The current accommodations tax rate is 7.5%.

Admissions Tax

This tax is charged for admission to an event such as concerts, nightclubs, and theatres. The tax rate for admission to an event is 5.0% of the price of the ticket or admission. Any admission fee paid or charged to participate in a racing event which includes running, walking, biking, or swimming is exempt from this tax.

Business Use Tax

Use tax applies to all furniture, fixtures, equipment, supplies, and materials purchased for use by businesses that are not for resale. If a person or business hasn't paid the proper city sales tax to the vendor on a taxable purchase, they must report use tax directly to the city. The current City of Boulder use tax rate is 3.86%.

Construction Use Tax

Construction Use Tax is paid at the time of a building permit application and is based upon 50% of the valuation of the project. If the project valuation is more than \$75,000, after the project is complete the contractor is required to file a reconciliation return to determine whether additional tax is due, or a refund is due based upon the actual value of taxable personal property and services included in project. This tax is therefore dependent upon the number and value of construction projects permitted in a year and can vary significantly year to year, and because it is collected at the time of permitting the revenue is in advance of visible construction activity. The current construction use tax rate is 3.86%.

Disposable Bag Fee

The city requires a 10-cent fee on all disposable plastic and paper checkout bags provided by stores in Boulder. The bag fee does not apply to certain types of disposable bags including those provided by restaurants, bulk or produce bags, newspaper bags, or any other kind of food packaging bags. The city council intends that the requirements of the bag fee imposition will assist in offsetting the costs associated with using disposable bags including mitigation, educational, replacement, and administrative efforts of the city.

Electronic Smoking Device Tax

This additional 40% sales tax is applied to the retail sales price of Electronic Smoking Devices (ESDs) containing nicotine including any refill, cartridge, or any other component of such product. This tax is in addition to the city's 3.86% sales and use tax levied on the sale of ESDs.

Food Service Tax

This tax is applied to food and beverage prepared and served by food service establishments. The food service tax of 0.15% is added to the current sales tax rate of 3.86% resulting in a total tax rate of 4.01%. This tax is not applied to food purchased for home consumption from grocery/convenience stores.

Marijuana Taxes

The city's 3.86% sales tax applies to the sale of both medical and recreational marijuana. In addition, the city has a 3.5% additional recreational marijuana tax and 5.0% excise tax on the transfer of marijuana from a recreational marijuana cultivation facility to a marijuana infused product facility, testing facility or recreational marijuana store. In addition, the city receives a revenue share back from state recreational marijuana taxes.

Motor Vehicle Use Tax

If sales tax is not paid at the time of purchasing a vehicle, a Motor Vehicle Use Tax is due at the time a vehicle is registered or titled to an address within the city. The current use tax rate is 3.86%.

Short Term Rental Tax

This tax is charged for leasing or renting properties by Boulder homeowners for less than 30 days at a time. The current short-term rental tax rate is 7.5%.

Sugar Sweetened Beverage Product Distribution Tax

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election. It places a 2-cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners. Revenue will be spent on health promotion, general wellness programs and chronic disease prevention that improve health equity, and other health programs (especially for residents with low income and those most affected by chronic disease) linked to sugary drink consumption.

Trash Tax

The trash tax is an occupation tax on trash haulers serving customers within the city limits and helps fund waste reduction efforts in Boulder. Most haulers pass the tax on to customers as part of their trash service bills. Boulder also has a waste hauling ordinance that applies to all haulers. The current trash tax rates are \$3.50 per month for households and \$0.85 per cubic yard of trash for businesses and multifamily units that use centralized dumpsters.

Exhibit 1: Sales and Use Tax by Category, Industry and Location

Total Net Sales/Use Tax Receipts by Tax Category	June YTD Actual				
	2022	2023	% of Total	YTD % Change	12 Month % Change
Sales Tax	\$65,102,946	\$66,147,992	79.71%	1.61%	4.13%
Business Use Tax	6,034,577	5,796,314	6.98%	(3.95%)	1.25%
Construction Use Tax	7,183,954	7,869,674	9.48%	9.55%	36.10%
Motor Vehicle Use Tax	3,044,112	3,170,716	3.82%	4.16%	1.54%
Total Sales and Use Tax	\$81,365,588	\$82,984,697	100.00%	1.99%	5.80%

Total Net Sales/Use Tax Receipts by Industry Type	June YTD Actual				
	2022	2023	% of Total	YTD % Change	12 Month % Change
Apparel Stores	\$2,345,238	\$2,329,854	2.81%	(0.66%)	2.53%
Automotive Trade	6,179,920	6,529,111	7.87%	5.65%	3.80%
Building Material - Retail	2,905,589	2,737,987	3.30%	(5.77%)	(3.98%)
Computer Related Business Sector	6,985,429	6,832,231	8.23%	(2.19%)	13.70%
Construction Sales / Use Tax	7,832,771	8,461,253	10.20%	8.02%	31.41%
Consumer Electronics	2,157,053	2,168,249	2.61%	0.52%	(1.87%)
Eating Places	8,684,574	9,237,930	11.13%	6.37%	7.35%
Food Stores	10,074,769	9,965,364	12.01%	(1.09%)	5.13%
General Retail	16,473,807	15,333,057	18.48%	(6.92%)	(2.72%)
Home Furnishings	1,348,459	1,235,494	1.49%	(8.38%)	(0.29%)
Medical Marijuana	117,942	42,179	0.05%	(64.24%)	(50.76%)
Rec Marijuana*	1,777,078	1,482,583	1.79%	(16.57%)	(15.99%)
Transportation/Utilities	4,541,136	4,987,851	6.01%	9.84%	7.28%
All Other*	9,941,823	11,641,554	14.03%	17.10%	11.89%
Total Sales and Use Tax	\$81,365,588	\$82,984,697	100.00%	1.99%	5.80%

Total Net Sales/Use Tax Receipts by Geographic Area	June YTD Actual				
	2022	2023	% of Total	YTD % Change	12 Month % Change
29th Street	\$3,900,748	\$3,555,122	4.28%	(8.86%)	(1.77%)
Airport	473,033	157,329	0.19%	(66.74%)	(50.34%)
Basemar	1,345,624	1,344,889	1.62%	(0.05%)	(2.93%)
Boulder County	1,040,358	1,156,179	1.39%	11.13%	17.53%
Boulder Industrial	9,001,192	8,271,392	9.97%	(8.11%)	(2.08%)
BVRC-Boulder Valley Regional Center	13,723,270	12,684,344	15.29%	(7.57%)	(3.85%)
Colorado All Other	407,438	440,438	0.53%	8.10%	37.22%
County Clerk	3,044,112	3,170,716	3.82%	4.16%	1.54%
Downtown	4,799,550	4,490,527	5.41%	(6.44%)	(1.58%)
Downtown Extension	128,122	119,632	0.14%	(6.63%)	85.06%
East Downtown	471,837	460,104	0.55%	(2.49%)	4.60%
Gunbarrel Commercial	820,072	813,232	0.98%	(0.83%)	(1.33%)
Gunbarrel Industrial	2,445,884	3,744,076	4.51%	53.08%	48.25%
Metro Denver	3,391,845	3,381,247	4.07%	(0.31%)	(3.24%)
N. 28th St Commercial	3,565,987	3,820,014	4.60%	7.12%	14.77%
N. Broadway Annex	235,337	398,474	0.48%	69.32%	32.24%
North Broadway	1,098,738	1,059,247	1.28%	(3.59%)	(0.79%)
Out of State	16,084,822	17,051,950	20.55%	6.01%	6.94%
Pearl Street Mall	1,981,913	2,015,335	2.43%	1.69%	1.58%
Public Utilities	2,946,586	3,355,974	4.04%	13.89%	16.65%
Table Mesa	1,203,198	1,447,158	1.74%	20.28%	66.18%
The Meadows	669,439	817,428	0.99%	22.11%	13.74%
UHGD (the "hill")	631,464	676,723	0.82%	7.17%	(0.02%)
University of Colorado	748,593	1,561,041	1.88%	108.53%	78.67%
Unlicensed Receipts	208,404	386,443	0.47%	85.43%	67.77%
All Other Boulder	6,998,023	6,605,683	7.96%	(5.61%)	8.32%
Total Sales and Use Tax	\$81,365,588	\$82,984,697	100.00%	1.99%	5.80%

*2022's numbers have been revised to correct a reporting error that understated Recreational Marijuana and overstated All Other

Exhibit 2: Sales Tax and Use Tax Separately by Industry and Location

SALES TAX BY INDUSTRY					INDUSTRY	USE TAX BY INDUSTRY				
June YTD						June YTD				
2022	2023	\$ Change	YTD % Change	12 Month % Change		2022	2023	\$ Change	YTD % Change	12 Month % Change
2,333,256	2,319,296	(13,960)	(0.60%)	2.58%	Apparel Stores	11,982	10,558	(1,424)	(11.89%)	(7.50%)
3,102,869	3,329,912	227,043	7.32%	6.18%	Automotive Trade	3,077,051	3,199,199	122,148	3.97%	1.33%
2,883,118	2,724,395	(158,723)	(5.51%)	(3.94%)	Building Material - Retail	22,471	13,592	(8,879)	(39.51%)	(10.96%)
5,813,415	5,729,331	(84,084)	(1.45%)	14.08%	Computer Related Business Sector	1,172,013	1,102,900	(69,113)	(5.90%)	11.73%
527,768	517,517	(10,251)	(1.94%)	0.81%	Construction Sales / Use Tax	7,305,003	7,943,737	638,733	8.74%	34.75%
2,094,238	2,087,881	(6,357)	(0.30%)	(2.42%)	Consumer Electronics	62,815	80,368	17,553	27.94%	15.29%
8,652,229	9,211,473	559,244	6.46%	7.09%	Eating Places	32,345	26,457	(5,887)	(18.20%)	94.08%
9,997,584	9,888,692	(108,892)	(1.09%)	5.09%	Food Stores	77,185	76,671	(514)	(0.67%)	10.28%
15,956,442	14,940,073	(1,016,369)	(6.37%)	(3.51%)	General Retail	558,908	392,984	(165,924)	(29.69%)	12.49%
1,342,654	1,231,767	(110,887)	(8.26%)	(0.31%)	Home Furnishings	5,805	3,727	(2,078)	(35.80%)	7.47%
114,555	41,978	(72,577)	(63.36%)	(48.81%)	Medical Marijuana	3,387	201	(3,186)	(94.05%)	(82.43%)
1,777,078	1,476,962	(300,116)	(16.89%)	(15.58%)	Rec Marijuana	4,700	5,621	921	19.59%	(71.99%)
4,313,208	4,810,490	497,281	11.53%	8.65%	Transportation/Utilities	227,928	177,361	(50,567)	(22.19%)	(16.97%)
6,194,531	7,838,225	1,643,695	26.53%	21.12%	All Other	3,701,049	3,803,329	102,280	2.76%	(1.85%)
65,102,946	66,147,992	1,045,046	1.61%	4.13%	Total	16,262,642	16,836,705	574,062	3.53%	13.58%

SALES TAX BY LOCATION					LOCATION	USE TAX BY LOCATION				
June YTD						June YTD				
2022	2023	\$ Change	YTD % Change	12 Month % Change		2022	2023	\$ Change	YTD % Change	12 Month % Change
3,744,216	3,373,877	(370,338)	(9.89%)	(2.08%)	29th Street	156,532	181,245	24,713	15.79%	8.51%
233,016	97,559	(135,457)	(58.13%)	(45.65%)	Airport	240,016	59,769	(180,247)	(75.10%)	(54.27%)
1,332,496	1,280,091	(52,405)	(3.93%)	(4.79%)	Basemarr	13,128	64,798	51,670	393.60%	101.42%
878,512	865,371	(13,141)	(1.50%)	5.59%	Boulder County	161,846	290,808	128,962	79.68%	85.76%
3,716,955	4,026,201	309,246	8.32%	1.19%	Boulder Industrial	5,284,238	4,245,191	(1,039,046)	(19.66%)	(5.14%)
12,868,965	12,406,353	(462,612)	(3.59%)	(1.81%)	BVRC-Boulder Valley Regional Center	854,305	277,991	(576,314)	(67.46%)	(57.77%)
386,762	397,551	10,789	2.79%	34.95%	Colorado All Other	20,676	42,887	22,211	107.42%	71.19%
0	0	0	0.00%	0.00%	County Clerk	3,044,112	3,170,716	126,604	4.16%	1.54%
4,184,506	4,266,823	82,317	1.97%	2.84%	Downtown	615,043	223,703	(391,340)	(63.63%)	(46.85%)
31,344	19,875	(11,469)	(36.59%)	15.80%	Downtown Extension	96,778	99,757	2,979	3.08%	127.43%
408,650	409,546	895	0.22%	2.45%	East Downtown	63,186	50,559	(12,628)	(19.98%)	18.90%
816,037	811,634	(4,404)	(0.54%)	(1.48%)	Gunbarrel Commercial	4,035	1,598	(2,437)	(60.39%)	42.17%
1,276,289	1,262,346	(13,944)	(1.09%)	27.25%	Gunbarrel Industrial	1,169,595	2,481,730	1,312,135	112.19%	66.70%
3,278,640	3,257,517	(21,123)	(0.64%)	(2.88%)	Metro Denver	113,205	123,731	10,526	9.30%	(11.60%)
3,510,488	3,360,838	(149,650)	(4.26%)	4.02%	N. 28th St Commercial	55,498	459,176	403,678	727.37%	1441752%
212,972	224,813	11,840	5.56%	11.78%	N. Broadway Annex	22,364	173,662	151,297	676.51%	132.86%
993,028	950,499	(42,529)	(4.28%)	4.30%	North Broadway	105,710	108,748	3,038	2.87%	(35.12%)
15,537,636	16,693,160	1,155,525	7.44%	7.02%	Out of State	547,186	358,790	(188,396)	(34.43%)	4.01%
1,940,239	1,978,371	38,133	1.97%	1.25%	Pearl Street Mall	41,674	36,963	(4,711)	(11.30%)	24.06%
2,796,818	3,223,395	426,576	15.25%	18.37%	Public Utilities	149,768	132,580	(17,188)	(11.48%)	(11.16%)
1,192,268	1,435,732	243,464	20.42%	68.35%	Table Mesa	10,930	11,426	496	4.54%	(54.57%)
654,763	730,885	76,122	11.63%	4.45%	The Meadows	14,676	86,543	71,867	489.69%	351.46%
625,740	649,282	23,542	3.76%	(2.43%)	UHGID (the "hill")	5,724	27,441	21,717	379.40%	329.72%
411,593	546,464	134,871	32.77%	19.62%	University of Colorado	337,001	1,014,577	677,577	201.06%	214.54%
154,027	215,498	61,471	39.91%	4.15%	Unlicensed Receipts	54,378	170,945	116,567	214.37%	(456.90%)
3,916,986	3,664,312	(252,673)	(6.45%)	2.07%	All Other Boulder	3,081,038	2,941,371	(139,667)	(4.53%)	16.55%
65,102,946	66,147,992	1,045,046	1.61%	4.13%	Total	16,262,642	16,836,705	574,062	3.53%	13.58%

*2022's numbers have been revised to correct a reporting error that understated Recreational Marijuana and overstated All Other

Exhibit 3: Sales Tax and Use Tax Separately by Month

	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Taxable Sales	% Change in Taxable	
																Sales	Tax Rate
Retail Sales Tax	2018	7,849,997	7,028,188	9,445,995	7,925,005	8,389,559	10,016,816							50,655,560	1,312,320,207	559.13%	3.86%
	2019	8,590,452	7,489,624	9,606,398	8,214,047	8,832,480	10,732,278							53,465,279	1,385,110,855	5.55%	3.86%
	2020	7,761,028	7,370,943	10,025,017	6,090,136	7,059,371	9,354,890							47,661,385	1,234,750,912	-10.86%	3.86%
	2021	8,059,343	7,608,759	10,351,245	8,666,637	9,229,065	11,968,601							55,883,650	1,447,762,953	17.25%	3.86%
	2022	9,592,143	9,009,882	11,376,046	11,242,614	10,608,781	13,273,480							65,102,946	1,686,604,814	16.50%	3.86%
	2023	10,246,130	9,156,111	12,665,356	10,465,614	10,686,280	12,928,501							66,147,992	1,713,678,554	1.61%	3.86%
Change from prior year (month)		6.82%	1.62%	11.33%	-6.91%	0.73%	-2.60%										
Change from prior year (YTD)		6.82%	4.30%	6.97%	3.18%	2.68%	1.61%										
Business Use Tax	2018	874,373	888,081	1,353,132	961,502	953,706	1,270,112							6,300,906	163,235,897	654.76%	3.86%
	2019	871,308	955,369	1,113,030	937,269	822,969	1,319,363							6,019,309	155,940,638	-4.47%	3.86%
	2020	654,578	1,384,693	903,331	858,280	1,167,413	982,473							5,950,768	154,164,983	-1.14%	3.86%
	2021	1,093,683	922,423	1,358,876	806,718	1,239,084	1,283,691							6,704,475	173,691,062	12.67%	3.86%
	2022	801,989	796,506	1,338,778	981,745	779,030	1,336,528							6,034,577	156,336,181	-9.99%	3.86%
	2023	923,424	711,000	1,607,058	519,560	816,509	1,218,764							5,796,314	150,163,582	-3.95%	3.86%
Change from prior year (month)		15.14%	-10.74%	20.04%	-47.08%	4.81%	-8.81%										
Change from prior year (YTD)		15.14%	2.25%	10.36%	-4.03%	-2.56%	-3.95%										
Construction Use Tax	2018	750,069	566,915	1,301,336	1,741,557	1,665,150	981,039							7,006,066	181,504,301	508.38%	3.86%
	2019	444,168	1,245,000	1,021,676	969,826	740,084	1,831,923							6,252,677	161,986,451	-10.75%	3.86%
	2020	182,837	810,198	1,463,531	1,796,319	598,476	826,940							5,678,301	147,106,231	-9.19%	3.86%
	2021	1,015,642	810,738	776,246	1,904,800	1,438,375	496,950							6,442,751	166,910,648	13.46%	3.86%
	2022	1,405,836	1,491,714	1,289,094	935,774	1,401,158	660,378							7,183,954	186,112,795	11.50%	3.86%
	2023	1,528,238	1,835,363	848,775	1,174,702	1,021,741	1,460,855							7,869,674	203,877,566	9.55%	3.86%
Change from prior year (month)		8.71%	23.04%	-34.16%	25.53%	-27.08%	121.22%										
Change from prior year (YTD)		8.71%	16.08%	0.61%	5.17%	-1.76%	9.55%										
Motor Vehicle Use Tax	2018	415,636	406,364	399,123	340,273	347,263	358,111							2,266,770	58,724,622	518.84%	3.86%
	2019	558,802	409,378	368,653	388,198	404,479	389,684							2,519,193	65,264,077	11.14%	3.86%
	2020	459,561	416,162	277,748	201,463	168,903	488,303							2,012,139	52,127,951	-20.13%	3.86%
	2021	553,658	539,761	477,063	525,328	471,703	690,328							3,257,841	84,400,026	61.91%	3.86%
	2022	489,417	405,726	646,263	552,449	486,108	464,149							3,044,112	78,863,005	-6.56%	3.86%
	2023	534,029	425,121	500,637	588,954	582,153	539,823							3,170,716	82,142,911	4.16%	3.86%
Change from prior year (month)		9.12%	4.78%	-22.53%	6.61%	19.76%	16.30%										
Change from prior year (YTD)		9.12%	7.15%	-5.30%	-2.15%	1.97%	4.16%										
	2018	9,890,075	8,889,548	12,499,586	10,968,337	11,355,678	12,626,078							66,229,302	1,715,785,026	559.79%	3.86%
	2019	10,464,730	10,099,371	12,109,757	10,509,340	10,800,012	14,273,248							68,256,458	1,768,302,021	3.06%	3.86%
	2020	9,058,004	9,981,996	12,669,627	8,946,198	8,994,163	11,652,605							61,302,593	1,588,150,077	-10.19%	3.86%
	2021	10,722,326	9,881,681	12,963,430	11,903,483	12,378,227	14,439,570							72,288,717	1,872,764,689	17.92%	3.86%
	2022	12,289,385	11,703,828	14,650,181	13,712,583	13,275,077	15,734,535							81,365,588	2,107,916,796	12.56%	3.86%
	2023	13,231,820	12,127,595	15,621,826	12,748,830	13,106,683	16,147,944							82,984,697	2,149,862,614	1.99%	3.86%
Change from prior year (month)		7.67%	3.62%	6.63%	-7.03%	-1.27%	2.63%										
Change from prior year (YTD)		7.67%	5.69%	6.05%	2.62%	1.84%	1.99%										