

ORDINANCE 8595

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF  
BOULDER, COLORADO, FOR FISCAL YEAR 2024; AND  
SETTING FORTH RELATED DETAILS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOULDER,  
COLORADO:

Section 1. That estimated expenditures for fiscal year 2024 are as follows (excludes  
carryover and the General Improvement Districts):

<del>General Fund</del>	<del>\$ 196,145,996</del>
General Fund	\$196,155,996
Governmental Capital	27,871,303
.25 Cent Sales Tax Fund	14,473,341
Affordable Housing Fund	14,374,844
Airport Fund	1,952,759
Boulder Junction Improvement Fund	2,000,000
Capital Development Fund	522,141
Climate Action Plan Tax Fund	9,334,050
Community, Culture, Resilience & Safety Tax Fund	13,020,310
Community Development Block Grant Fund	1,832,990
Community Housing Assistance Program Fund	5,167,317
Compensated Absences Fund	959,091
Computer Replacement Fund	6,004,171

1	Dental Self Insurance Fund	1,277,611
2	Equipment Replacement Fund	1,436,837
3	Eviction Prevention & Rental Assistance Fund	1,410,826
4	Facility Renovation and Replacement Fund	4,374,360
5	Fleet Operations and Replacement Fund	12,227,560
6	HOME Investment Partnership Grant Fund	3,226,602
7	Lottery Fund	1,555,000
8	Medical Self-Insurance Fund	16,645,349
9	Open Space Fund	40,395,547
10	Permanent Park and Recreation Fund	5,013,610
11	Planning and Development Services Fund	15,064,156
12	Property and Casualty Insurance Fund	6,611,066
13	Recreation Activity Fund	14,746,843
14	Stormwater/Flood Management Utility Fund	15,933,497
15	Sugar-Sweetened Beverage Distribution Tax Fund	4,369,974
16	Telecommunications Fund	410,931
17	<del>Transportation Fund</del>	<del>53,042,342</del>
18	Transportation Fund	\$53,572,342
19	Transportation Development Fund	936,402
20	Wastewater Utility Fund	38,026,965
21	Water Utility Fund	66,733,119
22	Worker's Compensation Insurance Fund	2,751,168
23	<b>TOTAL</b>	<b><del>\$ 599,848,078</del></b>
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1 **TOTAL**

**\$600,388,078**

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4 Section 2. That the proposed budget as submitted with the expenditures as summarized  
5 above be adopted as the budget of the City of Boulder, Colorado, for the 2024 fiscal year.  
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7 Section 3. This ordinance is necessary to protect the public health, safety, and welfare of  
8 the residents of the city and covers matters of local concern.

9 Section 4. The City Council deems it appropriate that this ordinance be published by title  
10 only and orders that copies of this ordinance be made available in the office of the city clerk for  
11 public inspection and acquisition.  
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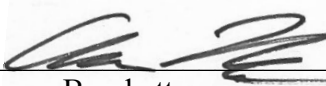
13 INTRODUCED, READ ON FIRST READING, AND ORDERED PUBLISHED BY  
14 TITLE ONLY this 5th day of October 2023.

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16   
17 Aaron Brockett,  
Mayor


18 Attest:

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20 Elesha Johnson,  
21 City Clerk  
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1 READ ON SECOND READING, PASSED AND ADOPTED, this 19th day of October  
2 2023.

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Aaron Brockett,  
Mayor

5 Attest:

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7 Elesha Johnson,  
City Clerk  
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