

# **REVENUE REPORT**

November 2023

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Tax & Licensing Division Joel Wagner, Finance Deputy Director wagnerj@bouldercolorado.gov, 303-441-3871 This report provides information and analysis related to 2023 unaudited taxes and fees including sales and use tax, accommodations tax, admissions tax, disposable bag fee, electronic smoking device tax, food service tax, marijuana tax, short-term rental tax, sugar sweetened beverage tax, and the trash tax. The revenue reported below was received by the city through December 2023, and is largely attributed to economic activity through the month of November. Details by industry, geographic zone and month are found on pages 3 through 7 of this report.

## Sales and Use Tax Summary

		November YTD										
Sources - Related to Current Economic Activity	2022	2023	\$ Change	YTD % Change	12 Month % Change							
Sales Tax	\$119,927,324	\$122,296,822	2,369,498	1.98%	2.66%							
Rec MJ Additional 3.5%*	1,586,541	1,267,932	(318,609)	(20.08%)	(29.53%)							
Business Use Tax	10,452,466	8,831,601	(1,620,865)	(15.51%)	(15.01%)							
Construction Use Tax	12,007,040	16,060,776	4,053,737	33.76%	35.43%							
Motor Vehicle Use Tax	5,669,225	5,840,420	171,195	3.02%	1.02%							
Total Sales & Use Tax based on current economic activity	\$149,642,595	\$154,297,551	\$4,654,956	3.11%	3.37%							
Sources - Related to Prior Periods												
Sales Tax Audit Revenue	207,234	1,577,905	1,370,671	661.41%	1137.94%							
Use Tax Audit Revenue	428,117	1,498,428	1,070,311	250.00%	408.76%							
Total Sales and Use Tax	\$150,277,946	\$157,373,884	\$7,095,938	4.72%	4.89%							

\* The additional 3.5% sales and use tax on Recreational Marijuana is dedicated to the general fund. 2022 amounts have been revised to correct a reporting error in the November 2022 report.

### **Other Tax Revenues**

		Ν	November YTD		
Miscellaneous Tax Statistics	2022	2023	\$ Change	YTD % Change	12 Month % Change
Accommodations Tax	\$8,519,106	\$8,906,016	\$386,910	4.54%	4.55%
Admissions Tax	615,216	1,019,029	403,814	65.64%	58.17%
Disposable Bag Fee	183,179	173,297	(9,882)	(5.39%)	(2.20%)
Electronic Smoking Device Tax	712,163	599,050	(113,113)	(15.88%)	(14.90%)
Food Service Tax	673,925	756,759	82,834	12.29%	12.01%
Rec Marijuana Excise Tax	733,968	243,325	(490,642)	(66.85%)	(66.14%)
Short-Term Rental Tax	1,272,518	1,845,947	573,430	45.06%	43.23%
Sugar Sweetened Beverage Tax	3,953,554	3,874,313	(79,241)	(2.00%)	(1.43%)
Trash Tax	1,330,098	1,347,825	17,727	1.33%	2.27%

## **Revenue Trends and Changes**

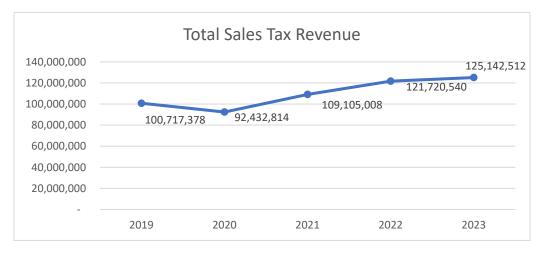
#### Overview

Year-to-date sales and use tax based upon current economic activity increased from YTD November 2022 by \$4,654,956 or 3.1%.

The city also completes tax compliance audits which may result in additional revenue. This revenue relates to prior periods and is not reflective of current economic activity. Including audit revenue, total sales and use tax increased from YTD November 2022 by \$7,095,938 or 4.7%.

#### Sales Tax

YTD November 2023 sales tax (including audit revenue and the additional 3.5% recreational marijuana tax) increased by \$3,421,971 (or 2.8%) when compared to YTD November 2022. This increase results in a compound annual growth rate of 5.6% compared to 2019. The chart below illustrates the trend in sales tax revenue over the past five years. Much of this growth in sales tax is attributable to the adoption of the Marketplace Facilitator ordinance in late 2020, which resulted in over \$3.5 million of new revenue in 2021, \$3.8 million in 2022, and \$4.6 million in 2023.



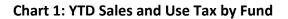
In sales tax, the rolling twelve month change for November of 3.3% slightly exceeded the Consumer Price Index (CPI) for All Urban Consumers of 3.1%<sup>1</sup>.

Year-to-Date performance for Sales Tax by industry follows prior months' trends with the gains coming from six business sectors: Apparel Stores (up 7.8%) Automotive Trade (up 10.3%), Construction (up 43.5%), Eating Places (up 7.5%), Transportation/Utilities (up 8.2%), and All Other (up 43.8%). The remaining eight sectors declined compared to YTD November 2022.

#### **Other Taxes**

Tourism related activity was positive in November: Short-Term Rental tax increased 45.1%, Accommodations Tax increased by 4.5%, and Admissions Tax increased by 65.6%. Food Service Tax revenues improved by 12.3%. Sugar Sweetened Beverage tax *decreased* 2.0%. Recreational Marijuana excise tax *declined* by 66.8% due to a large refund of excise tax erroneously paid to Boulder by a cultivation facility in prior periods, and a general slowdown in demand resulting in lower prices and less production by grow facilities. The additional 3.5% tax on Recreational Marijuana *declined* by 20.1%, which is consistent with statewide trends.

<sup>&</sup>lt;sup>1</sup> U.S. Bureau of Labor Statistics, December 20, 2023



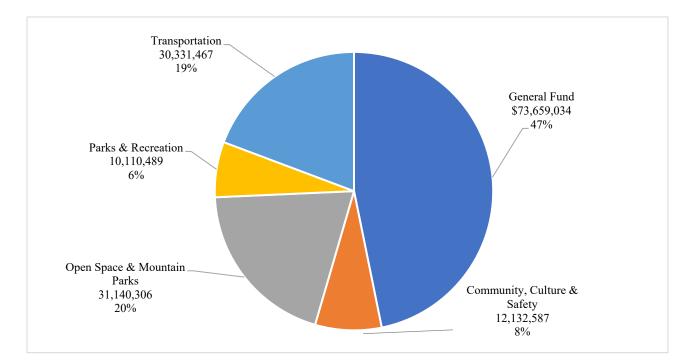
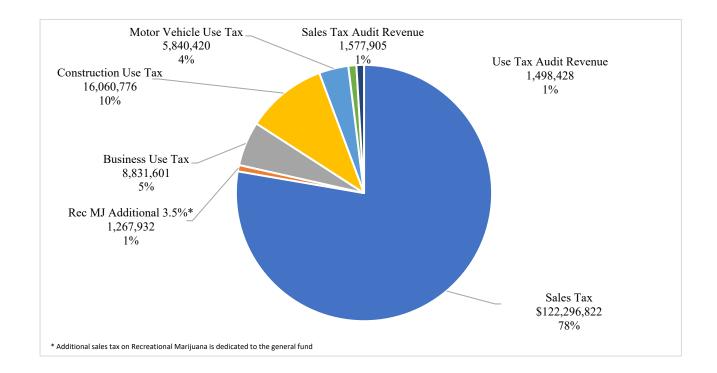


Chart 2: YTD Sales & Use Tax by Type

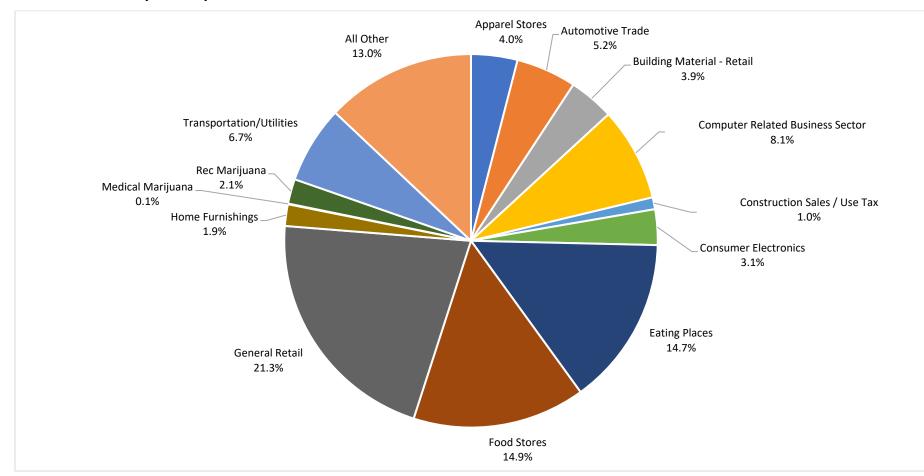


# **Retail Sales Tax**

- Retail sales tax including Recreational Marijuana additional sales tax and sales tax audit revenue comprises approximately 80% of total sales and use tax revenue for the period.
- Because there is strong seasonality to retail sales tax revenue, it is useful to compare same month-over-month revenue changes. November 2023 retail sales tax revenue was up **3.8%** compared to November 2022 revenue (including audit revenue and the additional recreational marijuana sales tax).

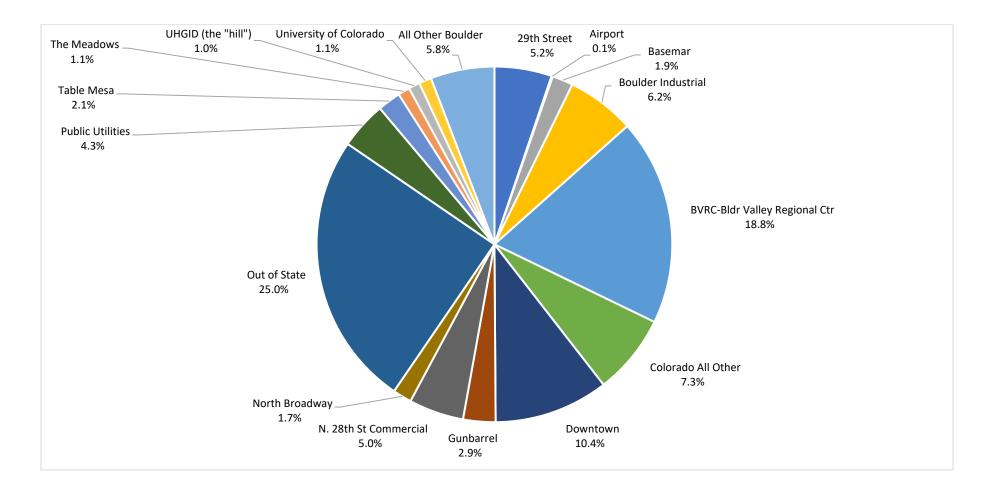
#### Chart 3: Month-Over-Month Change in Retail Taxable Sales





#### Chart 4: Sales Tax by Industry

#### Chart 5: Sales Tax by Geographic Area<sup>2</sup>



<sup>&</sup>lt;sup>2</sup> Some geographic sub-areas have been combined, see Exhibit 2 for sub-area breakdowns.

#### Chart 6: Industry Trends – YTD Retail Sales Tax

The chart below highlights the three-highest grossing industries. Combined these three industries generate over half of total retail sales tax revenue for the period.

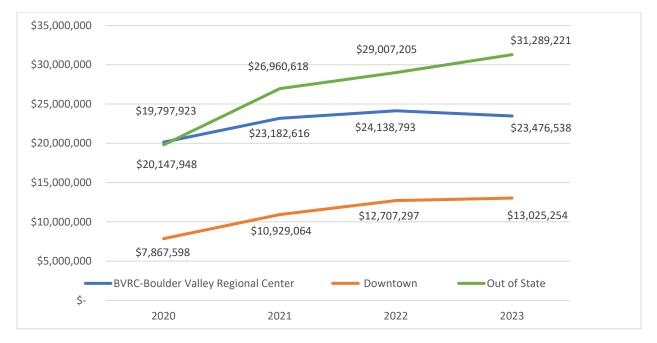


Notes: Totals may not tie to exhibits due to rounding.

Industry groups were updated for several taxpayers during conversion to the new sales tax system in 2020. Prior periods have been adjusted to provide a consistent comparison. The prior year numbers in this report may not tie to prior publications.

#### Chart 7: Geographic Area Trends – YTD Retail Sales Tax

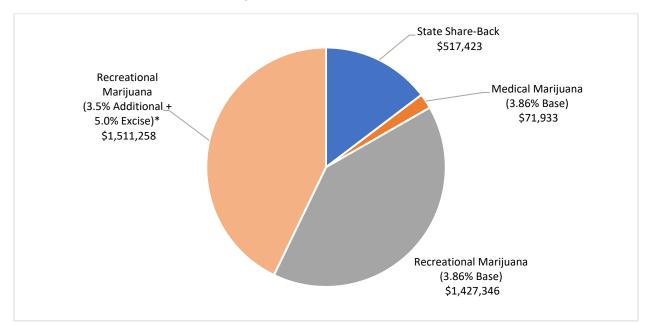
The chart below highlights the three-highest grossing geographic areas. Combined these three areas generate over half of total retail sales tax revenue for the period.



Notes: Downtown includes Pearl Street Mall, Downtown, Downtown Extension, and East Downtown Totals may not tie to exhibits due to rounding.

## Marijuana Tax Revenues

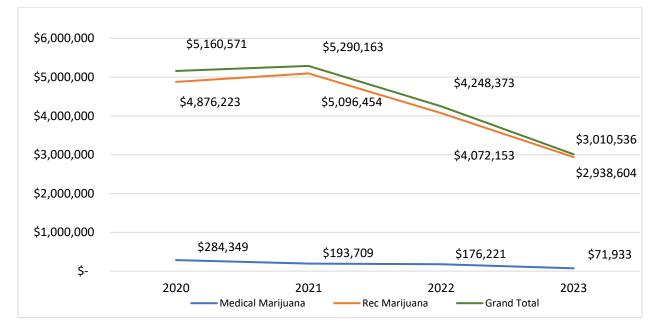
The City of Boulder collects revenue from the sale of both medical and recreational marijuana. The city collects the base 3.86% sales and use tax on medical and recreational marijuana. The city also collects an additional 3.50% sales and use tax on recreational marijuana, and a 5.0% excise tax when marijuana is transferred from a cultivation facility to a dispensary, testing facility or facility that produces marijuana infused products. In addition, the city receives a revenue share back from state recreational marijuana taxes, which is reflected in Chart 8 below.



#### Chart 8: Distribution of YTD Marijuana Revenues

\*Dedicated to the General Fund.



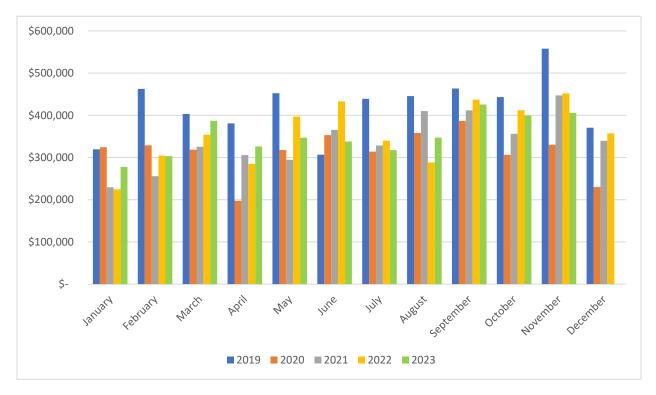


<sup>&</sup>lt;sup>3</sup> Rec Marijuana excludes state share back payments.

<sup>2022&#</sup>x27;s numbers have been revised to correct a reporting error that understated Rec Marijuana and overstated All Other

## Sugar Sweetened Beverage Tax Revenue

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election and went into effect on July 1, 2017. It places a 2 cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners.



**Note:** February 2019 Sugar-Sweetened Beverage Revenue is higher than average due to the collection of 2018 taxes that were not paid until 2019. November 2019 is higher than average due to the posting of an audit of a large taxpayer.

# **City Tax Descriptions**

#### Accommodations Tax

This tax is charged for the leasing or renting of any room, hotel/motel room, or other public accommodation located in the city and used for overnight lodging purposes (for less than a 30-night stay). The current accommodations tax rate is 7.5%.

#### Admissions Tax

This tax is charged for admission to an event such as concerts, nightclubs, and theatres. The tax rate for admission to an event is 5.0% of the price of the ticket or admission. Any admission fee paid or charged to participate in a racing event which includes running, walking, biking, or swimming is exempt from this tax.

#### Business Use Tax

Use tax applies to all furniture, fixtures, equipment, supplies, and materials purchased for use by businesses that are not for resale. If a person or business hasn't paid the proper city sales tax to the vendor on a taxable purchase, they must report use tax directly to the city. The current City of Boulder use tax rate is 3.86%.

#### Construction Use Tax

Construction Use Tax is paid at the time of a building permit application and is based upon 50% of the valuation of the project. If the project valuation is more than \$75,000, after the project is complete the contractor is required to file a reconciliation return to determine whether additional tax is due, or a refund is due based upon the actual value of taxable personal property and services included in project. This tax is therefore dependent upon the number and value of construction projects permitted in a year and can vary significantly year to year, and because it is collected at the time of permitting the revenue is in advance of visible construction activity. The current construction use tax rate is 3.86%.

#### Disposable Bag Fee

The city requires a 10-cent fee on all disposable plastic and paper checkout bags provided by stores in Boulder. The bag fee does not apply to certain types of disposable bags including those provided by restaurants, bulk or produce bags, newspaper bags, or any other kind of food packaging bags. The city council intends that the requirements of the bag fee imposition will assist in offsetting the costs associated with using disposable bags including mitigation, educational, replacement, and administrative efforts of the city.

#### Electronic Smoking Device Tax

This additional 40% sales tax is applied to the retail sales price of Electronic Smoking Devices (ESDs) containing nicotine including any refill, cartridge, or any other component of such product. This tax is in addition to the city's 3.86% sales and use tax levied on the sale of ESDs.

#### Food Service Tax

This tax is applied to food and beverage sold in or by by food service establishments. The food service tax of 0.15% is added to the current sales tax rate of 3.86% resulting in a total tax rate of 4.01%. This tax is not applied to food purchased for home consumption from grocery/convenience stores.

#### Marijuana Taxes

The city's 3.86% sales tax applies to the sale of both medical and recreational marijuana. In addition, the city has a 3.5% additional recreational marijuana tax and 5.0% excise tax on the transfer of marijuana from a recreational marijuana cultivation facility to a marijuana infused product facility, testing facility or recreational marijuana store. In addition, the city receives a revenue share back from state recreational marijuana taxes.

#### Motor Vehicle Use Tax

If sales tax is not paid at the time of purchasing a vehicle, a Motor Vehicle Use Tax is due at the time a vehicle is registered or titled to an address within the city. The current use tax rate is 3.86%.

#### Short Term Rental Tax

This tax is charged for leasing or renting properties by Boulder homeowners for less than 30 days at a time. The current short-term rental tax rate is 7.5%.

#### Sugar Sweetened Beverage Product Distribution Tax

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election. It places a 2-cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners. Revenue will be spent on health promotion, general wellness programs and chronic disease prevention that improve health equity, and other health programs (especially for residents with low income and those most affected by chronic disease) linked to sugary drink consumption.

#### Trash Tax

The trash tax is an occupation tax on trash haulers serving customers within the city limits and helps fund waste reduction efforts in Boulder. Most haulers pass the tax on to customers as part of their trash service bills. Boulder also has a waste hauling ordinance that applies to all haulers. The current trash tax rates are \$3.50 per month for households and \$0.85 per cubic yard of trash for businesses and multifamily units that use centralized dumpsters.

# Exhibit 1: Sales and Use Tax by Category, Industry and Location

		November YTD Actual										
Total Net Sales/Use Tax Receipts by Tax				YTD %	12 Month %							
Category	2022	2023	% of Total	Change	Change							
Sales Tax	\$121,720,540	\$125,142,512	79.52%	2.81%	3.28%							
Business Use Tax	10,881,142	10,330,177	6.56%	(5.06%)	(5.98%)							
Construction Use Tax	12,007,040	16,060,776	10.21%	33.76%	35.43%							
Motor Vehicle Use Tax	5,669,225	5,840,420	3.71%	3.02%	1.02%							
Total Sales and Use Tax	\$150,277,946	\$157,373,884	100.00%	4.72%	4.89%							

		Novemb	er YTD Actual		
Total Net Sales/Use Tax Receipts by				YTD %	12 Month %
Industry Type	2022	2023	% of Total	Change	Change
Apparel Stores	\$4,675,505	\$5,036,886	3.20%	7.73%	7.03%
Automotive Trade	11,658,996	12,441,133	7.91%	6.71%	5.63%
Building Material - Retail	5,390,860	4,944,547	3.14%	(8.28%)	(7.80%)
Computer Related Business Sector	12,813,781	11,630,431	7.39%	(9.23%)	(7.85%)
Construction Sales / Use Tax	13,076,038	17,428,911	11.07%	33.29%	34.22%
Consumer Electronics	4,140,863	4,627,692	2.94%	11.76%	10.18%
Eating Places	17,158,965	18,428,055	11.71%	7.40%	7.69%
Food Stores	19,059,001	18,857,583	11.98%	(1.06%)	(0.40%)
General Retail	30,261,483	27,118,835	17.23%	(10.38%)	(9.38%)
Home Furnishings	2,565,550	2,352,547	1.49%	(8.30%)	(7.43%)
Medical Marijuana	176,221	71,933	0.05%	(59.18%)	(56.99%)
Rec Marijuana*	3,338,185	2,695,278	1.71%	(19.26%)	(21.25%)
Transportation/Utilities	8,144,314	8,692,871	5.52%	6.74%	9.08%
All Other*	17,818,184	23,047,184	14.64%	29.35%	27.84%
Total Sales and Use Tax	\$150,277,946	\$157,373,884	100.00%	4.72%	4.89%

		November YTD Actual										
Total Net Sales/Use Tax Receipts by				YTD %	12 Month %							
Geographic Area	2022	2023	% of Total	Change	Change							
29th Street	\$7,000,209	\$6,757,204	4.29%	(3.47%)	(2.68%)							
Airport	653,307	382,698	0.24%	(41.42%)	(41.91%)							
Basemar	2,505,041	2,569,327	1.63%	2.57%	1.66%							
Boulder County	2,044,114	4,227,526	2.69%	106.81%	101.16%							
Boulder Industrial	15,029,332	15,052,136	9.56%	0.15%	(0.35%)							
BVRC-Boulder Valley Regional Center	25,120,879	23,717,767	15.07%	(5.59%)	(5.21%)							
Colorado All Other	644,802	782,939	0.50%	21.42%	23.93%							
County Clerk	5,669,225	5,840,420	3.71%	3.02%	1.02%							
Downtown	8,648,922	8,690,302	5.52%	0.48%	0.73%							
Downtown Extension	298,774	200,515	0.13%	(32.89%)	(28.38%)							
East Downtown	892,425	1,061,181	0.67%	18.91%	19.68%							
Gunbarrel Commercial	1,512,261	1,510,566	0.96%	(0.11%)	0.22%							
Gunbarrel Industrial	5,286,695	5,954,569	3.78%	12.63%	13.83%							
Metro Denver	5,782,613	6,405,522	4.07%	10.77%	6.28%							
N. 28th St Commercial	6,839,006	6,784,143	4.31%	(0.80%)	(0.22%)							
N. Broadway Annex	455,303	584,851	0.37%	28.45%	23.35%							
North Broadway	1,991,179	1,914,370	1.22%	(3.86%)	(4.40%)							
Out of State	29,913,670	31,852,120	20.24%	6.48%	6.65%							
Pearl Street Mall	4,021,403	4,207,978	2.67%	4.64%	4.64%							
Public Utilities	5,409,890	5,622,933	3.57%	3.94%	8.04%							
Table Mesa	2,381,952	2,631,181	1.67%	10.46%	20.66%							
The Meadows	1,324,087	1,444,548	0.92%	9.10%	7.98%							
UHGID (the "hill")	1,258,703	1,325,634	0.84%	5.32%	4.22%							
University of Colorado	1,667,943	4,713,969	3.00%	182.62%	172.00%							
Unlicensed Receipts	638,268	402,916	0.26%	(36.87%)	(39.14%)							
All Other Boulder	13,287,942	12,736,569	8.09%	(4.15%)	(1.53%)							
Total Sales and Use Tax	\$150,277,946	\$157,373,884	100.00%	4.72%	4.89%							

\*2022's numbers have been revised to correct a reporting error that understated Recreational Marijuana and overstated other categories.

# Exhibit 2: Sales Tax and Use Tax Separately by Industry and Location

	SALES T	AX BY INDUS	ΓRY			USE TAX BY INDUSTRY					
	No	vember YTD					1	November YTD			
2022	2023	\$ Change	YTD % Change	12 Month % Change	INDUSTRY	2022	2023	\$ Change	YTD % Change	12 Month % Change	
4,654,555	5,019,154	364,599	7.83%	7.16%	Apparel Stores	20,950	17,731	(3,218)	(15.36%)	(19.80%)	
5,926,407	6,535,544	609,137	10.28%	10.03%	Automotive Trade	5,732,590	5,905,589	172,999	3.02%	1.02%	
5,355,591	4,908,805	(446,786)	(8.34%)	(7.89%)	Building Material - Retail	35,269	35,742	474	1.34%	5.52%	
10,725,011	10,131,542	(593,470)	(5.53%)	(4.27%)	Computer Related Business Sector	2,088,770	1,498,890	(589,880)	(28.24%)	(25.70%)	
898,347	1,288,736	390,388	43.46%	34.17%	Construction Sales / Use Tax	12,177,690	16,140,175	3,962,485	32.54%	34.22%	
4,025,326	3,859,153	(166,173)	(4.13%)	(4.08%)	Consumer Electronics	115,537	768,539	653,002	565.19%	459.38%	
17,061,440	18,343,225	1,281,785	7.51%	7.80%			84,830	(12,695)	(13.02%)	(11.16%)	
18,916,576	18,705,003	(211,573)	(1.12%)	(0.50%)	D% Eating Places   %) Food Stores		152,580	10,155	7.13%	13.06%	
29,080,478	26,655,539	(2,424,939)	(8.34%)	(7.75%)	General Retail	1,181,005	463,296	(717,709)	(60.77%)	(46.41%)	
2,555,103	2,342,934	(212,169)	(8.30%)	(7.44%)	Home Furnishings	10,448	9,613	(834)	(7.99%)	(3.89%)	
170,770	71,686	(99,084)	(58.02%)	(55.85%)	Medical Marijuana	5,450	247	(5,204)	(95.47%)	(95.05%)	
3,327,256	2,682,090	(645,166)	(19.39%)	(21.30%)	Rec Marijuana	10,930	13,188	2,259	20.67%	(4.76%)	
7,747,995	8,380,268	632,273	8.16%	10.53%	Transportation/Utilities	396,319	312,602	(83,716)	(21.12%)	(18.39%)	
11,275,684	16,218,833	4,943,149	43.84%	44.38%	All Other	6,542,500	6,828,351	285,850	4.37%	0.52%	
121,720,540	125,142,512	3,421,971	2.81%	3.28%	Total	28,557,406	32,231,373	3,673,967	12.87%	11.81%	

	SALES TA	AX BY LOCAT	TON				USE T			
	No	vember YTD					1	November YTD		
				12 Month						
	2022	<b>A C</b>	YTD %	%	LOCHTION	2022	2022	<b>A C</b> 1	YTD %	12 Month
2022	2023	\$ Change	Change	Change	LOCATION	2022	2023	\$ Change	Change	% Change
6,796,555	6,521,439	(275,116)	(4.05%)	(3.19%)	29th Street	203,655	235,765	32,110	15.77%	15.44%
302,033	142,423	(159,610)	(52.85%)	(53.32%)	Airport	351,274	240,276	(110,999)	(31.60%)	(31.30%)
2,460,342	2,371,428	(88,913)	(3.61%)	(3.66%)	Basemar	44,700	197,898	153,199	342.73%	251.15%
1,664,273	1,947,550	283,276	17.02%	18.22%	Boulder County	379,841	2,279,977	1,900,136	500.25%	486.76%
6,846,658	7,770,660	924,003	13.50%	12.35%	Boulder Industrial	8,182,675	7,281,475	(901,199)	(11.01%)	(10.94%)
					BVRC-Boulder Valley					
24,138,793	23,476,538	(662,255)	(2.74%)	(2.64%)	Regional Center	982,086	241,229	(740,857)	(75.44%)	(73.68%)
610,248	699,257	89,009	14.59%	17.72%	Colorado All Other	34,554	83,681	49,128	142.18%	143.19%
0	0	0	0.00%	0.00%	County Clerk	5,669,225	5,840,420	171,195	3.02%	1.02%
7,911,136	8,053,939	142,804	1.81%	2.16%	Downtown	737,787	636,363	(101,423)	(13.75%)	(13.68%)
74,096	42,117	(31,979)	(43.16%)	(24.68%)	Downtown Extension	224,678	158,399	(66,279)	(29.50%)	(29.48%)
774,737	774,565	(172)	(0.02%)	(0.88%)	East Downtown	117,688	286,616	168,928	143.54%	161.03%
1,507,203	1,508,143	940	0.06%	0.05%	Gunbarrel Commercial	5,058	2,423	(2,635)	(52.09%)	52.53%
2,660,944	2,174,136	(486,808)	(18.29%)	(11.15%)	Gunbarrel Industrial	2,625,751	3,780,433	1,154,681	43.98%	36.30%
5,608,344	6,198,267	589,923	10.52%	6.04%	Metro Denver	174,269	207,255	32,986	18.93%	12.65%
6,525,112	6,253,073	(272,039)	(4.17%)	(2.66%)	N. 28th St Commercial	313,894	531,070	217,175	69.19%	47%
414,452	407,276	(7,176)	(1.73%)	(0.71%)	N. Broadway Annex	40,851	177,575	136,725	334.69%	202.44%
1,818,750	1,744,855	(73,895)	(4.06%)	(3.88%)	North Broadway	172,430	169,516	(2,914)	(1.69%)	(9.81%)
29,007,205	31,289,221	2,282,017	7.87%	7.85%	Out of State	906,465	562,899	(343,566)	(37.90%)	(32.38%)
3,947,328	4,154,634	207,305	5.25%	5.09%	Pearl Street Mall	74,075	53,345	(20,730)	(27.99%)	(20.45%)
5,138,707	5,392,051	253,344	4.93%	9.07%	Public Utilities	271,183	230,882	(40,301)	(14.86%)	(11.10%)
2,369,237	2,620,570	251,333	10.61%	21.01%	Table Mesa	12,716 98,850	10,612	(2,104)	(16.55%)	(30.32%)
1,225,236	1,345,114	119,878	9.78%		24% The Meadows		99,434	584	0.59%	4.27%
1,240,277	1,285,465	45,188	3.64%	2.71%	UHGID (the "hill")	18,426	40,169	21,743	118.00%	95.06%
968,695	1,419,667	450,973	46.55%	42.72%	University of Colorado	699,248	3,294,302	2,595,053	371.12%	363.63%
551,568	281,456	(270,112)	(48.97%)	(56.32%)	Unlicensed Receipts	86,699	121,460	34,760	40.09%	63.52%
7,158,613	7,268,667	110,055	1.54%	2.49%	All Other Boulder	6,129,330	5,467,901	(661,428)	(10.79%)	(6.35%)
121,720,540	125,142,512	3,421,971	2.81%	3.28%	Total	28,557,406	32,231,373	3,673,967	12.87%	11.81%
*20221					that understated Recreational Ma					

\*2022's numbers have been revised to correct a reporting error that understated Recreational Marijuana and overstated other categories.

# Exhibit 3: Sales Tax and Use Tax Separately by Month

Refail Sales Tax     2018     7.849.097     7.025.188     9.445.959     10.016/s16     8.837.240     0.442.745     10.422.04     8.175.000     9.95.99.22     2.407.389.792     2.407.389.792     2.407.389.792     2.407.389.792     2.407.389.792     2.407.389.792     4.489.89       2000     7.70.028     7.370.038     7.370.938     1.325.668     8.21.440     1.037.639     8.355.615     1.007.1273     8.207.589.11     8.375.651     1.007.1273     4.207.389.792     2.407.389.792     9.270.480     1.138.19     1.149.19     1.121.21.14     1.006.013     1.127.140     1.037.639     8.355.651     1.007.1373     2.207.651     1.237.440     1.037.639     8.251.6218     2.208.651.11     1.139.19     1.212.614     1.139.19     1.212.614     1.139.19     1.212.614     1.139.19     1.212.614     1.139.19     1.212.614     1.139.19     2.2499     1.139.19     2.2499     1.212.614     1.255.615     1.249.101     1.222.613     3.249.214     1.449.101     1.255.615     1.249.101     1.428.71     1.949.117     1.949.117     1.949.117     1.949.117     1.949.117	ΤE																% Change in Taxable	
2019     8.99,452     7,69,059     7,61,059     7,70,173     8,214,047     8,323,480     1,027,278     9,005,167     8,755,01     1,07,173     2,007,173	DRY	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Taxable Sales	Sales	Tax Rate
bit     constraint      constraint     c	Retail Sales Tax	2018	7,849,997	7,028,188	9,445,995	7,925,005	8,389,559	10,016,816	8,891,244	9,487,763	10,432,914	8,749,441	8,179,000		96,395,922	2,497,303,679	1154.31%	3.86%
char     char <th< td=""><td></td><td>2019</td><td>8,590,452</td><td>7,489,624</td><td>9,606,398</td><td>8,214,047</td><td>8,832,480</td><td>10,732,278</td><td>9,049,753</td><td>9,105,142</td><td>11,271,475</td><td>9,070,678</td><td>8,755,051</td><td></td><td>100,717,378</td><td>2,609,258,497</td><td>4.48%</td><td>3.86%</td></th<>		2019	8,590,452	7,489,624	9,606,398	8,214,047	8,832,480	10,732,278	9,049,753	9,105,142	11,271,475	9,070,678	8,755,051		100,717,378	2,609,258,497	4.48%	3.86%
1202     9.921.14     9.908.21     11.270.441     10.698.781     15.27.845     15.47.20     10.270.451     12.70.440     3.15.73     12.270.450     3.15.73     12.270.450     3.15.73     12.270.450     3.15.73     12.270.450     3.15.73     12.270.450     3.15.73     12.270.450     3.15.73     3.15.73     12.270.450     3.15.73     3.242.03.79     2.15.73     12.170.450     3.25.200     12.270.450     3.15.73     3.242.03.79     2.15.73     12.100     1.15.96     7.795		2020	7,761,028	7,370,943	10,025,017	6,090,136	7,059,371	9,354,890	8,232,822	8,715,841	10,376,839	8,595,813	8,167,797		91,750,498	2,376,955,900	-8.90%	3.86%
1023     1024(130     91.26(13)     91.26(13)     10.266.230     10.286.230     10.287.05     12.217.01     13.11.18     13.334     2.281%     10.71.57     12.217.01     13.11.18     13.334     2.281%     10.71.57     12.217.01     13.11.18     13.734     2.281%     10.71.57     12.21.74     2.211%     2.212%     2.211%     2.212%     2.211%     2.212%     2.212%     2.212%     2.212%     2.212%		2021	8,059,343	7,608,759	10,351,245	8,666,637	9,229,065	11,968,601	9,603,695	10,689,554	12,423,835	10,643,271	9,861,003		109,105,008	2,826,554,611	18.91%	3.86%
Change from prior year (norm)     C     6.32%     L.62%     1.12%     0.73%     2.73%     0.73%     7.29%     0.73%     7.29%     0.73%     2.21%     2.88%       Besiness Vie Tax     2018     874.373     888.081     1.53.12     961.502     953.706     1.270.112     1.010.214     755.62     2.083.40     1.366.458     966.524     1.252.310     324.427.61     1400.10%       2019     871.308     953.30     833.83     828.838     1.161.41     922.47     1.191.41     1.50.643     966.524     1.232.045     324.427.14     1.90.017     1.090.17     1.090.437     7.55.62     1.03.55.10     324.43     1.00.10%     1.31.48     90.333     838.838     1.067.11     91.06.21     2.19.31     77.662     1.00.84.14     2.21.05     324.43     1.00.34     2.38.78     91.663     91.22.087     3.10.62     1.27.97.11     1.00.62.68     93.22.0     1.03.653.10     93.43     93.22.55     3.13.65     3.73.75     4.06.28.4     2.21.45     3.00.62     1.27.91.17     663.34     1.00.20.11     <		2022	9,592,143	9,009,882	11,376,046	11,242,614	10,608,781	13,273,480	10,593,863	11,253,648	13,407,303	10,990,949	10,371,831		121,720,540	3,153,381,869	11.56%	3.86%
Change from pitor year (YTD)     C     6.82%     8.4.9%     6.97%     3.18%     2.68%     1.55%     2.13%     2.14%     2.81%     C     Event     Event     Event     Event       Business Use Tax     2018     874.373     888.081     1.153.09     951.706     12.012.11     1.010.214     795.264     1.069.57     755.52     1.075.504     1.075.504     1.075.504     1.075.504     1.075.504     1.075.504     1.025.57     757.004		2023	10,246,130	9,156,111	12,665,356	10,465,614	10,686,280	12,928,501	10,718,705	12,129,770	13,511,168	11,863,929	10,770,948		125,142,512	3,242,033,979	2.81%	3.86%
Basiness Use Tax     2018     574.373     888.081     1.353.122     961.902     997.306     1.270.112     1.010.214     794.264     2.083.460     1.366.458     996.853     1.253.105     324.487.474     1.000.106       2019     687.308     997.369     982.209     1.319.461     1.876.707     1.393.464     882.03     1.167.13     992.473     1.366.458     990.928     1.2252.105     1.32.479.11     1.318.05       2021     1.093.683     922.423     1.358.876     806.718     1.230.041     1.23.69.13     755.073     81.06.21     1.218.931     778.670     671.669     10.939.439     283.49.451.55     -0.50%       Change from prior year (month)     1.51.45     -0.0470.58     81.569     1.21.876.1     807.18     677.357     948.823     1.43.91.17     653.847     10.300.177     267.621.155     -5.0%       Caustruction tise Tax     2018     750.009     566.915     1.01.356     1.741.571     1.665.150     981.48     7.7377     948.823     1.43.91.17     673.22.49%     -2.244.803     31.722.50.77     7.24.	Change from prior year (month)		6.82%	1.62%	11.33%	-6.91%	0.73%	-2.60%	1.18%	7.79%	0.77%	7.94%	3.85%					
2010     871.308     975.309     11.3030     972.209     582.209     167.413     982.479     1.304.61     1.109.617     1.090.517     775.62     10.735.012     278.010     -1.428%       2020     1657.85     1.384.69     903.33     885.20     1.167.413     922.473     1.058.46     900.323     700.50     1.218.931     778.60     671.66     10.939.493     283.401.15     1-0.50%       Change from prior year (moth)     151.4%     10.770.55     810.50     1.318.75     806.51     2.25%     -3.316%     -3.73%     -6.88%     -2.34%     -5.05%       Change from prior year (moth)     15.14%     2.25%     1.045.15     1.665.10     91.035     773.77     948.823     1.439.117     66.387     -0.88%     -2.34%     -5.05%       Causer form prior year (moth)     15.14%     2.25%     1.045.31     1.741.57     1.666.150     973.47     1.241.88     10.30.17     2.256.92.57     -23.44     2.23.48     2.23.48     2.23.48     2.23.48     2.23.48     2.23.48     2.23.48     2.23.48     2.23	Change from prior year (YTD)		6.82%	4.30%	6.97%	3.18%	2.68%	1.61%	1.55%	2.35%	2.14%	2.71%	2.81%					
2020     654,578     138,469     990,331     655,820     1,167,413     982,475     1,391,419     1,876,07     1,129,811     776,870     671,669     1029,349     212,223     31,6538,100     13.86%       2023     913,983     776,566     1,338,778     981,745     779,000     113,652     778,216     773,573     918,823     143,811     653,837     103,81,142     231,894,842     -0.03%       Change from prior year (north)     15,14%     -10,74%     20,04%     47,05%     42,85%     4.8,81%     2.88%     4.89%     -2.35%     -3.05%     -2.34%     -5.06%     -2.34%     -2.34%     -5.06%     -2.34%     <	Business Use Tax	2018	874,373	888,081	1,353,132	961,502	953,706	1,270,112	1,010,214	795,264	2,083,440	1,366,458	966,824		12,523,105	324,432,764	1400.10%	3.86%
1001     1003 683     922.42     1358 376     906.718     1.239.691     755.73     810.621     1.218.931     775.670     671.669     1093 92     233.493     10.599.       2023     933.424     711.000     1670.758     515.69     816.59     128.764     804.718     673.553     142.493     10.658     953.381     10.381.42     21.81.84     20.957     34.862     23.578     53.478     53.478     53.687 <td></td> <td>2019</td> <td>871,308</td> <td>955,369</td> <td>1,113,030</td> <td>937,269</td> <td>822,969</td> <td>1,319,363</td> <td>855,146</td> <td>843,771</td> <td>1,190,617</td> <td>1,090,537</td> <td>735,632</td> <td></td> <td>10,735,014</td> <td>278,109,160</td> <td>-14.28%</td> <td>3.86%</td>		2019	871,308	955,369	1,113,030	937,269	822,969	1,319,363	855,146	843,771	1,190,617	1,090,537	735,632		10,735,014	278,109,160	-14.28%	3.86%
2022     901.989     796.506     1.338.778     981.745     779.060     1.336.528     782.166     743.993     1.026.268     983.328     10.881.142     28.18.462     0.338.738       Change from prior year (WTD)     15.14%     -20.04%     47.08%     48.31%     -28.85%     3.48.117     66.387     -10.330.17     50.46%     -5.06%       Construction Use Tax     2018     70.069     56.015     -10.46%     -25.96%     -3.39%     -6.88%     -2.34%     -5.06%     -0.04.752     12.24.483     317.225.207     96.338       Construction Use Tax     2018     70.069     56.015     1.064.150     97.04     123.730     80.8323     485.00     57.9417     10.156.217     22.90.475.65     10.76%       2020     1.81.85     1.076.13     95.9476     80.501     92.328     1.286.11.8     1.266.13     1.266.13     1.266.13     1.266.13     1.266.13     1.266.13     1.266.13     1.266.13     1.266.13     1.266.13     1.266.13     1.266.13     1.266.13     1.266.13     1.266.13     1.266.13     1.2		2020	654,578	1,384,693	903,331	858,280	1,167,413	982,473	1,391,419	1,876,037	1,393,446	820,238	790,928		12,222,837	316,653,810	13.86%	3.86%
202     923,22     711,000     1.607,058     519,560     816,381     804,718     677,357     948,823     1.43,117     663,847     10,30,177     267,621,155     5.06%       Change from prior year (YTD)     15,14%     -1.074%     20.08%     -4.03%     -2.56%     -3.39%     -3.16%     -3.73%     -6.88%     -2.34%     -5.06%     -7.02%     1.22,5118     968,412     1.511.86     1.02,4752     1.22,44.83     317,22.5.07     963,31%       2020     110,542     810,738     1.704,633     1.706,473     1.969,376     462,50     -7.02,418     1.37,739     466,50     573,46%     1.12,564     444,413     87,252     12,22,48,93     471,346     446,413     87,252     12,22,463,80     22,210     10,63,24     44,401,14		2021	1,093,683	922,423	1,358,876	806,718	1,239,084	1,283,691	755,073	810,621	1,218,931	778,670	671,669		10,939,439	283,405,155	-10.50%	3.86%
202     923,22     711,000     1.607,058     519,560     816,381     804,718     677,357     948,823     1.43,117     663,847     10,30,177     267,621,155     5.06%       Change from prior year (YTD)     15,14%     -1.074%     20.08%     -4.03%     -2.56%     -3.39%     -3.16%     -3.73%     -6.88%     -2.34%     -5.06%     -7.02%     1.22,5118     968,412     1.511.86     1.02,4752     1.22,44.83     317,22.5.07     963,31%       2020     110,542     810,738     1.704,633     1.706,473     1.969,376     462,50     -7.02,418     1.37,739     466,50     573,46%     1.12,564     444,413     87,252     12,22,48,93     471,346     446,413     87,252     12,22,463,80     22,210     10,63,24     44,401,14		2022	801,989	796,506	1.338.778	981,745	779.030	1.336.528	782,166	743,593	1.274.793	1.062.685	983.328		10.881.142	281,894,862	-0.53%	3.86%
Change from prior year (nomh)     15     14%     2.25%     10.36%     4.40%     2.25%     2.35%     3.3.6%     2.25%     3.3.6%     3.22%     4.50.01     579.41     10.16217     2.25.5%     2.3.6%     4.3.1.2%     4.46.11     8.7.2%     9.0.3.6%     2.2.5%     4.3.1.2%     4.46.11     8.7.2%     9.0.3%     4.46.11     8.7.2%     10.3.6%     17.22%     2.2.5%     2.2.5%     2.2.5%     2.2.5%     2.2.5%     2.2.5%     2.2.5%     2.2.5%     2.2.5%     2.2.5%     4.2.46.13     8.7.2.5%     4.2.46.13     8.7.2.5%     4.2.2.46.8%     3.2.5%																	-5.06%	3.86%
Change from prior year (YTD)     15.14%     2.25%     10.36%     -4.03%     -2.56%     -3.39%     -3.16%     -3.73%     -6.88%     -2.34%     -5.06%     Construction Use Tax       2018     750.069     566.915     1.301.336     1.741.557     1.665.150     981.039     708.659     1.225.118     968.412     1.311.886     1.024.752     1.224.4833     317.225.207     963.31%       2020     182.837     810.198     1.465.511     .796.319     598.476     262.454     1.377.730     820.852     485.001     579.417     10.165.122     220.9847.652     1.076%       2021     1.015.642     810.738     776.246     1.904.800     1.838.75     496.955     329.22     2.512.647     2.20.418     511.256.71     2.000.847.652     1.076%     320.957     1.200.7104     1.606.07.6     416.082.822     33.76%     1.066.07.6     416.082.822     33.76%     1.076%     329.55%     2.21.85     33.361     790.633     1.908.31     1.704.69     4.40.414     115.029.10     1112.17%       Change from prior year (MTD)8	Change from prior year (month)																	
2019     444,168     1.245,000     1.021,676     969,820     740,084     1.831,923     624,540     1.373,730     820,852     445,001     579,417     101,362,171     262,296,295     -17,22%       2020     1.82,837     810,198     1.463,531     1.796,310     598,476     826,940     932,184     1.246,130     877,517     1.112,564     1.800,025     11,226,721     290,847,682     10,764       2021     1.015,642     1.017,141     1.208,904     935,774     1.401,158     660,378     985,181     1.333,611     792,617     1.200,148     11.704     12.007,040     311,065,200     37,54%       Change from prior year (month)     8.71%     1.233,049     -34,16%     25,53%     -27,08%     121,22%     -66,58%     165,61%     -10.86%     59,01%     233,25%     16060,76     41,6082     33,76%     1102,67,11     1400,823     358,119     402,144     382,032     519,163     462,694     4,440,143     115,029,619     1112,17%       Motor Vehicle Use Tax     2018     453,554     309,112     3140,27																		
2019     444,168     1.245,000     1.021,676     996,820     740,084     1.831,923     624,540     1.373,730     820,852     445,001     579,417     101,362,171     202,217     220,92,96,295     -17,22%       2020     1.82,837     810,198     1,463,531     1,796,319     598,476     826,940     932,184     1,246,130     877,517     1,112,564     1,800,025     11,226,721     290,847,682     10,7648       2021     1,405,836     1,491,714     1,280,949     935,774     1,401,158     660,378     925,181     1,333,611     792,617     1,200,148     11,704,040     160,60,76     416,682     232,24%       Change from prior year (MTD)     8.71%     123,04%     -34,16%     25,53%     -27,08%     121,22%     -66,58%     165,61%     -10,86%     59,01%     233,25%     233,76%     110,164,20     44,40,143     115,029,619     111,17%       Motor Vehicle Use Tax     2018     451,636     406,354     399,123     340,273     347,263     358,111     407,350     402,1743     318,50,5270     3,25%	Construction Use Tax	2018	750.069	566.915	1.301.336	1.741.557	1.665.150	981.039	708.659	1.225.118	968.412	1.311.886	1.024.752		12.244.893	317.225.207	963.31%	3.86%
2020   182.837   810.198   1.463.531   1.796.319   598.476   826.940   932.184   1.246.130   877.517   1.112.564   1.380.025   11.226,721   290.847,682   10.76%     2021   1.015.642   810.78   776.246   1.994.507   4.965.950   614.060   523.264   232.089   471.346   444.641   8,729.322   226,163.808   -22.24%     2023   1.528.238   1.489.714   1.280.99   1.01.158   603.78   985.811   1.313.61   792.671   1.001.48   511.529   1.006.076   416.082.282   33.76%     Change from prior year (WTD)   8.71%   2.304%   -34.16%   25.53%   -27.08%   121.22%   66.56%   165.61%   -10.86%   59.01%   233.25%   -<																		3.86%
2021     1.015.642     810.738     776.246     1.904.800     1.438.375     496.950     614.060     523.264     232.089     471.346     446.413     8.709.23     226.163.808     -22.24%       2022     1.405.836     1.491.714     128.90.94     935.774     1.401.158     660.378     985.181     1.333.611     792.617     1.200.8381     1.704.694     16.060.76     416.082.282     33.76%       Change from prior year (womth)     87.1%     22.04%     -34.16%     25.53%     -27.08%     121.22%     -66.58%     165.61%     -10.86%     59.01%     233.25%     -416.082.282     33.76%       Change from prior year (YTD)     8.71%     16.063,78     399.123     347.263     358.111     407.339     402.144     382.032     59.01%     233.25%     -457.03     118.505.70     112.17%       Autor Vehicle Use Tax     2018     415.636     406.364     399.123     347.263     358.111     407.339     402.144     382.032     519.163     462.649     4,470.143     118.505.270     1.12.7%       2010										-, ,		,	,					
2022     1,405,836     1,491,714     1,289,094     935,774     1,401,158     660,378     985,181     1,333,611     792,617     1,200,148     511,529     12,007,040     311,063,200     37,54%       2023     1,528,228     1,835,363     848,775     1,174,170     1021,744     1,460,855     329,222     3,542,13     706,653     1098,81     1,704,694     10,606,776     41,608,228     33,76%       Change from prior year (VTD)     8.71%     16,08%     0.51%     -1.76%     9.55%     0.36%     23,56%     20.91%     24.88%     33,76%       Motor Vehicle Use Tax     2018     415,656     406,364     399,123     340,273     347,263     358,111     407,339     402,144     382,052     519,163     462,694     4,440,143     115,029,619     1112,17%       Motor Vehicle Use Tax     2018     545,054     416,162     277,748     304,027     347,263     358,111     407,339     402,144     382,052     519,163     446,92,44     44,40,143     115,026,19     112,17%     22,02     455,053     35																		3.86%
2023     1,528,238     1,835,363     848,775     1,174,702     1,021,741     1,460,855     332,925     3,542,213     706,563     1,908,381     1,704,694     16,060,776     416,082,282     33,76%       Change from prior year (YTD)     8,71%     23,04%     -34,16%     25,53%     -27,08%     121,22%     -66,58%     165,61%     -10,86%     59,01%     233,25%     -<																		
Change from prior year (month)     8.71%     23.04%     -34.16%     25.53%     -27.08%     121.22%     -66.58%     165.61%     -10.86%     59.01%     23.325%       Motor Vehicle Use Tax     2018     415.636     406,364     399,123     340,273     347,263     358,111     407,339     402,144     382,032     519,163     462,694     4,440,143     115,029,619     1112.17%       Motor Vehicle Use Tax     2018     415,636     406,364     399,123     340,273     347,263     358,111     407,339     402,144     382,032     519,163     462,694     4,440,143     115,029,619     1112.17%       Q019     558,802     409,378     368,653     388,18     404,479     389,64     455,583     383,176     399,044     474,660     342,649     4,574,303     118,505,270     3.02%       2021     553,658     539,761     477,063     525,328     471,703     690,328     496,594     540,024     505,054     509,072     491,334     580,6919     150,488,316     23.62%     23.65%     20.22																		3.86%
Change from prior year (YTD)     8.71%     16.08%     0.61%     5.17%     -1.76%     9.55%     0.36%     23.56%     20.91%     24.88%     33.76%         Motor Vehicle Use Tax     2018     415,636     406,364     399,123     340,273     347,263     358,111     407,339     402,144     382,032     519,163     462,694     4,440,143     115,029,619     1112.17%       2020     459,561     416,162     277,748     201,463     168,903     488,303     573,427     517,475     553,792     595,035     445,389     4,697,257     121,690,587     2.69%       2021     553,658     539,761     477,063     525,248     471,703     690,328     496,594     547,024     505,054     509,072     491,334     569,025     151,046,811     2.326%     534,029     425,211     500,637     588,954     582,153     539,823     403,870     488,281     560,078     631,900     585,575     5,840,420     151,306,219     3.02%     11,45%     11,46%     3.02%     11,46%     3.02% </td <td>Change from prior year (month)</td> <td>2020</td> <td></td> <td>10,000,770</td> <td>110,002,202</td> <td>55.1070</td> <td>5.0070</td>	Change from prior year (month)	2020													10,000,770	110,002,202	55.1070	5.0070
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$																		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Motor Vehicle Use Tax	2018	415 636	406 364	399 123	340 273	347 263	358 111	407 339	402 144	382 032	519 163	462,694		4 440 143	115 029 619	1112 17%	3.86%
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$																		3.86%
2021     553,658     539,761     477,063     525,328     471,703     690,328     496,594     547,024     505,054     509,072     491,334     5,806,919     150,438,316     23.62%       2022     489,417     405,726     646,263     552,449     486,108     464,149     504,835     589,108     421,22     636,497     473,411     5,669,225     146,871,111     -2.37%       Change from prior year (month)     9.12%     4.78%     -22.53%     6.61%     19.7%     16.30%     -20.00%     -17.12%     32.95%     -0.72%     23.69%     -																		3.86%
2022     489,417     405,726     646,263     552,449     486,108     464,149     504,835     589,108     421,262     636,497     473,411     5,669,225     146,871,111     -2.37%       2023     534,029     425,121     500,637     588,954     582,153     539,823     403,870     488,281     560,078     631,900     585,575     5,840,420     151,306,219     3.02%       Change from prior year (MTD)     9.12%     4.78%     -22.5%     6.61%     19.7%     16.30%     -20.00%     -17.12%     32.95%     -0.72%     23.69%     -																		3.86%
2023     534,029     425,121     500,637     588,954     582,153     539,823     403,870     488,281     560,078     631,900     585,575     5,840,420     151,306,219     3.02%       Change from prior year (wonth)     9,12%     4.78%     -22.53%     6.61%     19.76%     16.30%     -20.00%     -17.12%     32.95%     -0.72%     23.69%     - <td></td> <td>3.86%</td>																		3.86%
Change from prior year (month) Change from prior year (YTD)     9,12%     4.78%     -22.53%     6.61%     19.76%     16.30%     -20.00%     -17.12%     32.95%     -0.72%     23.69%     -17.12%     30.22%       Change from prior year (YTD)     9.12%     7.15%     -5.30%     -2.15%     1.97%     4.16%     0.72%     -1.82%     1.40%     1.14%     3.02%     -																		
Change from prior year (YTD)     9.12%     7.15%     -5.30%     -2.15%     1.97%     4.16%     0.72%     -1.82%     1.40%     1.14%     3.02%     -	Change from prior year (month)	2020													5,610,120	101,000,210	5.0270	5.0070
201910,464,73010,099,37112,109,75710,509,34010,800,01214,273,24810,985,02211,705,81913,681,98811,120,87610,412,749126,162,9123,268,469,2230.44%20209,058,0049,981,99612,669,6278,946,1988,994,16311,652,60511,129,85312,355,48313,201,59411,120,85610,784,140119,897,3123,106,147,9784.97%202110,722,3269,881,68112,963,43011,903,48312,378,22714,439,57011,469,42212,570,46314,379,99912,402,55911,704,199134,881,2893,486,561,89112,25%202212,289,38511,703,88214,650,18113,712,58313,275,77715,743,5512,860,04413,919,96015,895,97513,802,7915,027,7463,893,21011,66%202313,231,82012,127,59515,621,82612,748,83013,106,68316,147,94412,256,54416,837,62015,726,63215,843,32713,725,665157,373,8844,077,043,6344,72%																		
201910,464,73010,099,37112,109,75710,509,34010,800,01214,273,24810,985,02211,705,81913,681,98811,120,87610,412,749126,162,9123,268,469,2230.44%20209,058,0049,981,99612,669,6278,944,1088,994,16311,652,60511,129,85312,355,48313,201,59411,120,85010,784,140119,897,3123,106,147,9784.97%202110,722,3269,881,68112,963,43011,903,48312,378,22714,439,57011,469,42212,570,46314,379,99912,402,35911,470,41913,4581,2893,486,561,89112,25%202112,289,38511,703,88214,650,18113,712,58513,275,77715,743,5512,660,4415,919,96015,895,97513,890,27915,027,9463,893,21011,66%202313,231,82012,127,59515,621,82612,748,83013,106,68316,147,94412,256,54416,837,62015,726,63215,843,32713,725,065157,373,8844,077,043,6344,72%		2018	9,890,075	8,889,548	12,499,586	10,968,337	11,355,678	12.626.078	11.017.456	11.910.289	13,866,798	11.946.948	10.633.270		125,604,063	3.253.991.269	1151.30%	3.86%
20209,058,0049,981,99612,669,6278,946,1988,994,16311,652,60511,129,85312,355,48313,201,59411,123,65010,784,140119,897,3123,106,147,978-4.97%202110,722,3269,881,68112,963,43011,903,48312,378,22714,439,57011,469,42212,570,46314,379,90912,402,35911,470,419134,581,2893,486,561,89112.25%202212,289,38511,703,82814,650,18113,712,58313,275,07715,734,53512,866,04413,919,96015,895,97513,890,27912,340,099150,277,9463,893,211,04211.66%202313,231,82012,127,59515,621,82612,748,83013,106,68316,147,94412,256,54416,837,62015,726,63215,843,32713,725,065157,373,8844,077,043,6344,72%			.,	.,,.	,,											- ,		
202110,722,3269,881,68112,963,43011,903,48312,378,22714,439,57011,469,42212,570,46314,379,90912,402,35911,470,419134,581,2893,486,561,89112,25%202212,289,38511,703,82814,650,18113,712,58313,275,07715,734,53512,866,04413,919,96015,895,97513,890,27912,340,099150,277,9463,893,211,04211.66%202313,231,82012,127,59515,621,82612,748,83013,106,68316,147,94412,256,54416,837,62015,726,63215,843,32713,725,065157,373,8844,077,043,6344,72%																		
2022     12,289,385     11,703,828     14,650,181     13,712,583     13,275,077     15,734,535     12,866,044     13,919,960     15,895,975     13,890,279     12,340,099     150,277,946     3,893,211,042     11.66%       2023     13,231,820     12,127,595     15,621,826     12,748,830     13,106,683     16,147,944     12,256,544     16,837,620     15,726,632     15,843,327     13,725,065     157,737,884     4,077,043,634     4,72%																		3.86%
<b>2023</b> 13,231,820 12,127,595 15,621,826 12,748,830 13,106,683 16,147,944 12,256,544 16,837,620 15,726,632 15,843,327 13,725,065 157,373,884 4,077,043,634 4,72%																		3.86%
Unange from prior vear (month) $7.67\%$ $3.62\%$ $6.63\%$ $-7.05\%$ $-1.27\%$ $2.63\%$ $-4.74\%$ $20.96\%$ $-1.07\%$ $14.06\%$ $11.22\%$	Change from prior year (month)	2020	7.67%	3.62%	6.63%	-7.03%	-1.27%	2.63%	-4.74%	20.96%	-1.07%	14.06%	11.22%		107,070,004	.,077,015,054	1.7270	5.0070
Change from prior year (10011) 7.67% 5.69% 6.05% 2.62% 1.84% 1.99% 1.07% 3.63% 3.03% 4.14% 4.72%																		