

REVENUE REPORT

November 2023

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Tax & Licensing Division Joel Wagner, Finance Deputy Director wagnerj@bouldercolorado.gov, 303-441-3871 This report provides information and analysis related to 2023 unaudited taxes and fees including sales and use tax, accommodations tax, admissions tax, disposable bag fee, electronic smoking device tax, food service tax, marijuana tax, short-term rental tax, sugar sweetened beverage tax, and the trash tax. The revenue reported below was received by the city through December 2023, and is largely attributed to economic activity through the month of November. Details by industry, geographic zone and month are found on pages 3 through 7 of this report.

Sales and Use Tax Summary

		November YTD										
Sources - Related to Current Economic Activity	2022	2023	\$ Change	YTD % Change	12 Month % Change							
Sales Tax	\$119,927,324	\$122,296,822	2,369,498	1.98%	2.66%							
Rec MJ Additional 3.5%*	1,586,541	1,267,932	(318,609)	(20.08%)	(29.53%)							
Business Use Tax	10,452,466	8,831,601	(1,620,865)	(15.51%)	(15.01%)							
Construction Use Tax	12,007,040	16,060,776	4,053,737	33.76%	35.43%							
Motor Vehicle Use Tax	5,669,225	5,840,420	171,195	3.02%	1.02%							
Total Sales & Use Tax based on current economic activity	\$149,642,595	\$154,297,551	\$4,654,956	3.11%	3.37%							
Sources - Related to Prior Periods												
Sales Tax Audit Revenue	207,234	1,577,905	1,370,671	661.41%	1137.94%							
Use Tax Audit Revenue	428,117	1,498,428	1,070,311	250.00%	408.76%							
Total Sales and Use Tax	\$150,277,946	\$157,373,884	\$7,095,938	4.72%	4.89%							

* The additional 3.5% sales and use tax on Recreational Marijuana is dedicated to the general fund. 2022 amounts have been revised to correct a reporting error in the November 2022 report.

Other Tax Revenues

		Ν	November YTD		
Miscellaneous Tax Statistics	2022	2023	\$ Change	YTD % Change	12 Month % Change
Accommodations Tax	\$8,519,106	\$8,906,016	\$386,910	4.54%	4.55%
Admissions Tax	615,216	1,019,029	403,814	65.64%	58.17%
Disposable Bag Fee	183,179	173,297	(9,882)	(5.39%)	(2.20%)
Electronic Smoking Device Tax	712,163	599,050	(113,113)	(15.88%)	(14.90%)
Food Service Tax	673,925	756,759	82,834	12.29%	12.01%
Rec Marijuana Excise Tax	733,968	243,325	(490,642)	(66.85%)	(66.14%)
Short-Term Rental Tax	1,272,518	1,845,947	573,430	45.06%	43.23%
Sugar Sweetened Beverage Tax	3,953,554	3,874,313	(79,241)	(2.00%)	(1.43%)
Trash Tax	1,330,098	1,347,825	17,727	1.33%	2.27%

Revenue Trends and Changes

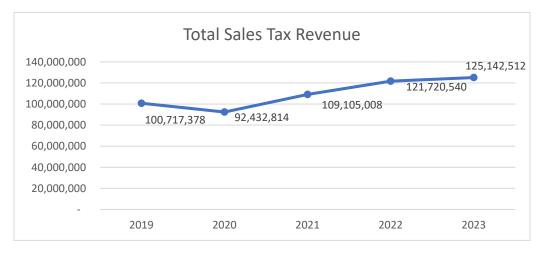
Overview

Year-to-date sales and use tax based upon current economic activity increased from YTD November 2022 by \$4,654,956 or 3.1%.

The city also completes tax compliance audits which may result in additional revenue. This revenue relates to prior periods and is not reflective of current economic activity. Including audit revenue, total sales and use tax increased from YTD November 2022 by \$7,095,938 or 4.7%.

Sales Tax

YTD November 2023 sales tax (including audit revenue and the additional 3.5% recreational marijuana tax) increased by \$3,421,971 (or 2.8%) when compared to YTD November 2022. This increase results in a compound annual growth rate of 5.6% compared to 2019. The chart below illustrates the trend in sales tax revenue over the past five years. Much of this growth in sales tax is attributable to the adoption of the Marketplace Facilitator ordinance in late 2020, which resulted in over \$3.5 million of new revenue in 2021, \$3.8 million in 2022, and \$4.6 million in 2023.



In sales tax, the rolling twelve month change for November of 3.3% slightly exceeded the Consumer Price Index (CPI) for All Urban Consumers of 3.1%¹.

Year-to-Date performance for Sales Tax by industry follows prior months' trends with the gains coming from six business sectors: Apparel Stores (up 7.8%) Automotive Trade (up 10.3%), Construction (up 43.5%), Eating Places (up 7.5%), Transportation/Utilities (up 8.2%), and All Other (up 43.8%). The remaining eight sectors declined compared to YTD November 2022.

Other Taxes

Tourism related activity was positive in November: Short-Term Rental tax increased 45.1%, Accommodations Tax increased by 4.5%, and Admissions Tax increased by 65.6%. Food Service Tax revenues improved by 12.3%. Sugar Sweetened Beverage tax *decreased* 2.0%. Recreational Marijuana excise tax *declined* by 66.8% due to a large refund of excise tax erroneously paid to Boulder by a cultivation facility in prior periods, and a general slowdown in demand resulting in lower prices and less production by grow facilities. The additional 3.5% tax on Recreational Marijuana *declined* by 20.1%, which is consistent with statewide trends.

¹ U.S. Bureau of Labor Statistics, December 20, 2023



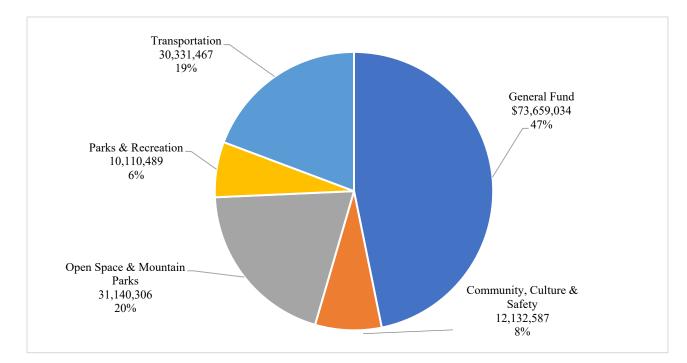
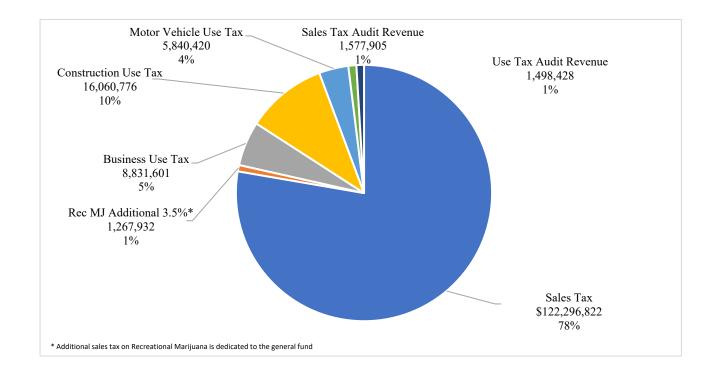


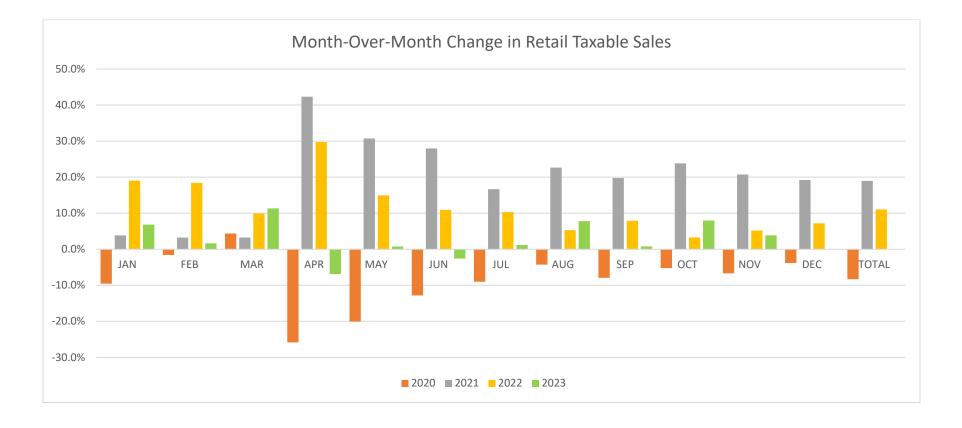
Chart 2: YTD Sales & Use Tax by Type



Retail Sales Tax

- Retail sales tax including Recreational Marijuana additional sales tax and sales tax audit revenue comprises approximately 80% of total sales and use tax revenue for the period.
- Because there is strong seasonality to retail sales tax revenue, it is useful to compare same month-over-month revenue changes. November 2023 retail sales tax revenue was up **3.8%** compared to November 2022 revenue (including audit revenue and the additional recreational marijuana sales tax).

Chart 3: Month-Over-Month Change in Retail Taxable Sales



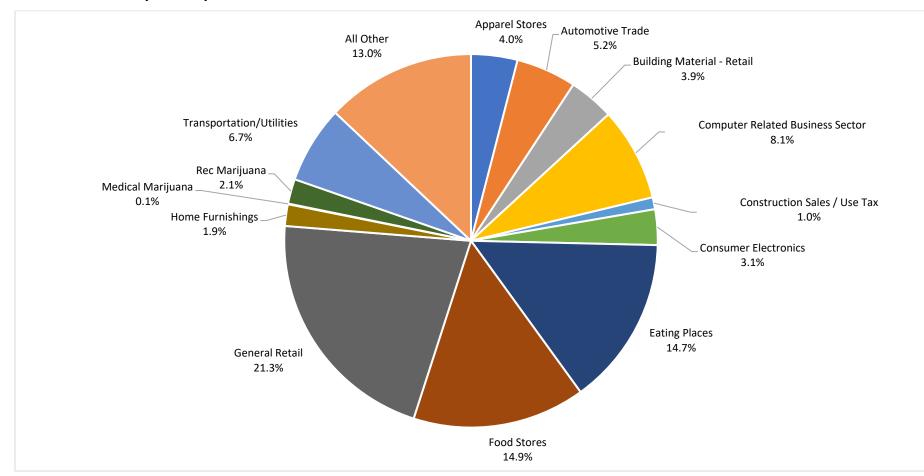
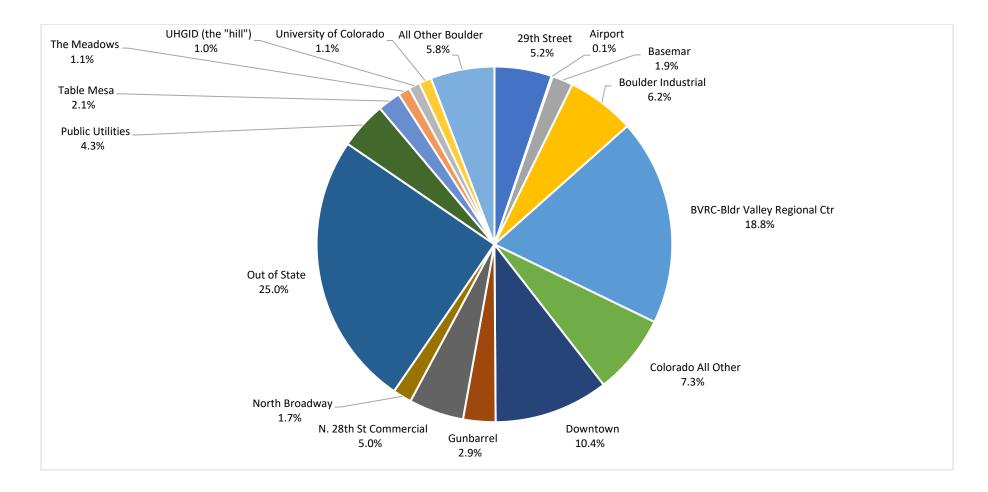


Chart 4: Sales Tax by Industry

Chart 5: Sales Tax by Geographic Area²



² Some geographic sub-areas have been combined, see Exhibit 2 for sub-area breakdowns.

Chart 6: Industry Trends – YTD Retail Sales Tax

The chart below highlights the three-highest grossing industries. Combined these three industries generate over half of total retail sales tax revenue for the period.

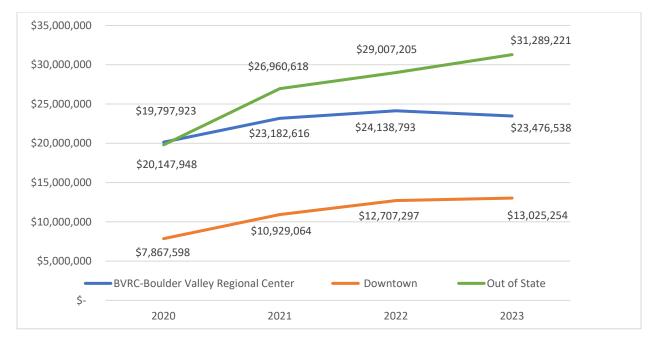


Notes: Totals may not tie to exhibits due to rounding.

Industry groups were updated for several taxpayers during conversion to the new sales tax system in 2020. Prior periods have been adjusted to provide a consistent comparison. The prior year numbers in this report may not tie to prior publications.

Chart 7: Geographic Area Trends – YTD Retail Sales Tax

The chart below highlights the three-highest grossing geographic areas. Combined these three areas generate over half of total retail sales tax revenue for the period.



Notes: Downtown includes Pearl Street Mall, Downtown, Downtown Extension, and East Downtown Totals may not tie to exhibits due to rounding.

Marijuana Tax Revenues

The City of Boulder collects revenue from the sale of both medical and recreational marijuana. The city collects the base 3.86% sales and use tax on medical and recreational marijuana. The city also collects an additional 3.50% sales and use tax on recreational marijuana, and a 5.0% excise tax when marijuana is transferred from a cultivation facility to a dispensary, testing facility or facility that produces marijuana infused products. In addition, the city receives a revenue share back from state recreational marijuana taxes, which is reflected in Chart 8 below.

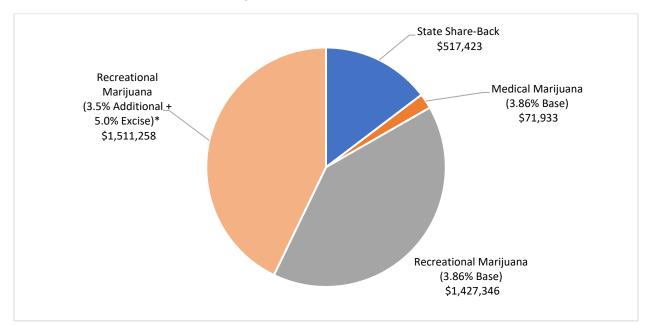
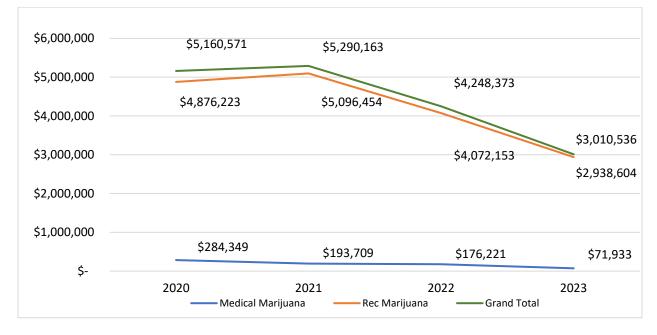


Chart 8: Distribution of YTD Marijuana Revenues

*Dedicated to the General Fund.



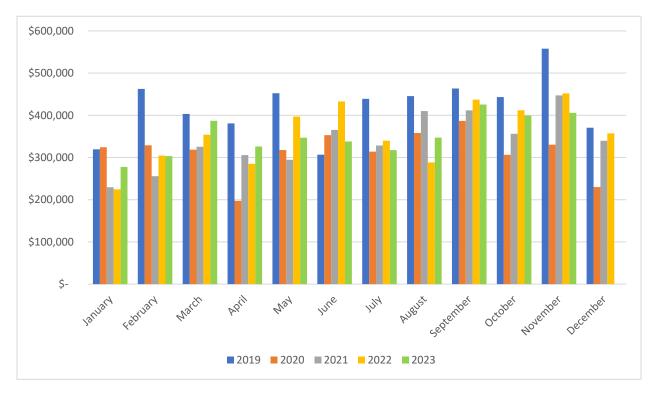


³ Rec Marijuana excludes state share back payments.

^{2022&#}x27;s numbers have been revised to correct a reporting error that understated Rec Marijuana and overstated All Other

Sugar Sweetened Beverage Tax Revenue

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election and went into effect on July 1, 2017. It places a 2 cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners.



Note: February 2019 Sugar-Sweetened Beverage Revenue is higher than average due to the collection of 2018 taxes that were not paid until 2019. November 2019 is higher than average due to the posting of an audit of a large taxpayer.

City Tax Descriptions

Accommodations Tax

This tax is charged for the leasing or renting of any room, hotel/motel room, or other public accommodation located in the city and used for overnight lodging purposes (for less than a 30-night stay). The current accommodations tax rate is 7.5%.

Admissions Tax

This tax is charged for admission to an event such as concerts, nightclubs, and theatres. The tax rate for admission to an event is 5.0% of the price of the ticket or admission. Any admission fee paid or charged to participate in a racing event which includes running, walking, biking, or swimming is exempt from this tax.

Business Use Tax

Use tax applies to all furniture, fixtures, equipment, supplies, and materials purchased for use by businesses that are not for resale. If a person or business hasn't paid the proper city sales tax to the vendor on a taxable purchase, they must report use tax directly to the city. The current City of Boulder use tax rate is 3.86%.

Construction Use Tax

Construction Use Tax is paid at the time of a building permit application and is based upon 50% of the valuation of the project. If the project valuation is more than \$75,000, after the project is complete the contractor is required to file a reconciliation return to determine whether additional tax is due, or a refund is due based upon the actual value of taxable personal property and services included in project. This tax is therefore dependent upon the number and value of construction projects permitted in a year and can vary significantly year to year, and because it is collected at the time of permitting the revenue is in advance of visible construction activity. The current construction use tax rate is 3.86%.

Disposable Bag Fee

The city requires a 10-cent fee on all disposable plastic and paper checkout bags provided by stores in Boulder. The bag fee does not apply to certain types of disposable bags including those provided by restaurants, bulk or produce bags, newspaper bags, or any other kind of food packaging bags. The city council intends that the requirements of the bag fee imposition will assist in offsetting the costs associated with using disposable bags including mitigation, educational, replacement, and administrative efforts of the city.

Electronic Smoking Device Tax

This additional 40% sales tax is applied to the retail sales price of Electronic Smoking Devices (ESDs) containing nicotine including any refill, cartridge, or any other component of such product. This tax is in addition to the city's 3.86% sales and use tax levied on the sale of ESDs.

Food Service Tax

This tax is applied to food and beverage sold in or by by food service establishments. The food service tax of 0.15% is added to the current sales tax rate of 3.86% resulting in a total tax rate of 4.01%. This tax is not applied to food purchased for home consumption from grocery/convenience stores.

Marijuana Taxes

The city's 3.86% sales tax applies to the sale of both medical and recreational marijuana. In addition, the city has a 3.5% additional recreational marijuana tax and 5.0% excise tax on the transfer of marijuana from a recreational marijuana cultivation facility to a marijuana infused product facility, testing facility or recreational marijuana store. In addition, the city receives a revenue share back from state recreational marijuana taxes.

Motor Vehicle Use Tax

If sales tax is not paid at the time of purchasing a vehicle, a Motor Vehicle Use Tax is due at the time a vehicle is registered or titled to an address within the city. The current use tax rate is 3.86%.

Short Term Rental Tax

This tax is charged for leasing or renting properties by Boulder homeowners for less than 30 days at a time. The current short-term rental tax rate is 7.5%.

Sugar Sweetened Beverage Product Distribution Tax

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election. It places a 2-cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners. Revenue will be spent on health promotion, general wellness programs and chronic disease prevention that improve health equity, and other health programs (especially for residents with low income and those most affected by chronic disease) linked to sugary drink consumption.

Trash Tax

The trash tax is an occupation tax on trash haulers serving customers within the city limits and helps fund waste reduction efforts in Boulder. Most haulers pass the tax on to customers as part of their trash service bills. Boulder also has a waste hauling ordinance that applies to all haulers. The current trash tax rates are \$3.50 per month for households and \$0.85 per cubic yard of trash for businesses and multifamily units that use centralized dumpsters.

Exhibit 1: Sales and Use Tax by Category, Industry and Location

		November YTD Actual										
Total Net Sales/Use Tax Receipts by Tax				YTD %	12 Month %							
Category	2022	2023	% of Total	Change	Change							
Sales Tax	\$121,720,540	\$125,142,512	79.52%	2.81%	3.28%							
Business Use Tax	10,881,142	10,330,177	6.56%	(5.06%)	(5.98%)							
Construction Use Tax	12,007,040	16,060,776	10.21%	33.76%	35.43%							
Motor Vehicle Use Tax	5,669,225	5,840,420	3.71%	3.02%	1.02%							
Total Sales and Use Tax	\$150,277,946	\$157,373,884	100.00%	4.72%	4.89%							

		Novemb	er YTD Actual		
Total Net Sales/Use Tax Receipts by				YTD %	12 Month %
Industry Type	2022	2023	% of Total	Change	Change
Apparel Stores	\$4,675,505	\$5,036,886	3.20%	7.73%	7.03%
Automotive Trade	11,658,996	12,441,133	7.91%	6.71%	5.63%
Building Material - Retail	5,390,860	4,944,547	3.14%	(8.28%)	(7.80%)
Computer Related Business Sector	12,813,781	11,630,431	7.39%	(9.23%)	(7.85%)
Construction Sales / Use Tax	13,076,038	17,428,911	11.07%	33.29%	34.22%
Consumer Electronics	4,140,863	4,627,692	2.94%	11.76%	10.18%
Eating Places	17,158,965	18,428,055	11.71%	7.40%	7.69%
Food Stores	19,059,001	18,857,583	11.98%	(1.06%)	(0.40%)
General Retail	30,261,483	27,118,835	17.23%	(10.38%)	(9.38%)
Home Furnishings	2,565,550	2,352,547	1.49%	(8.30%)	(7.43%)
Medical Marijuana	176,221	71,933	0.05%	(59.18%)	(56.99%)
Rec Marijuana*	3,338,185	2,695,278	1.71%	(19.26%)	(21.25%)
Transportation/Utilities	8,144,314	8,692,871	5.52%	6.74%	9.08%
All Other*	17,818,184	23,047,184	14.64%	29.35%	27.84%
Total Sales and Use Tax	\$150,277,946	\$157,373,884	100.00%	4.72%	4.89%

		November YTD Actual										
Total Net Sales/Use Tax Receipts by				YTD %	12 Month %							
Geographic Area	2022	2023	% of Total	Change	Change							
29th Street	\$7,000,209	\$6,757,204	4.29%	(3.47%)	(2.68%)							
Airport	653,307	382,698	0.24%	(41.42%)	(41.91%)							
Basemar	2,505,041	2,569,327	1.63%	2.57%	1.66%							
Boulder County	2,044,114	4,227,526	2.69%	106.81%	101.16%							
Boulder Industrial	15,029,332	15,052,136	9.56%	0.15%	(0.35%)							
BVRC-Boulder Valley Regional Center	25,120,879	23,717,767	15.07%	(5.59%)	(5.21%)							
Colorado All Other	644,802	782,939	0.50%	21.42%	23.93%							
County Clerk	5,669,225	5,840,420	3.71%	3.02%	1.02%							
Downtown	8,648,922	8,690,302	5.52%	0.48%	0.73%							
Downtown Extension	298,774	200,515	0.13%	(32.89%)	(28.38%)							
East Downtown	892,425	1,061,181	0.67%	18.91%	19.68%							
Gunbarrel Commercial	1,512,261	1,510,566	0.96%	(0.11%)	0.22%							
Gunbarrel Industrial	5,286,695	5,954,569	3.78%	12.63%	13.83%							
Metro Denver	5,782,613	6,405,522	4.07%	10.77%	6.28%							
N. 28th St Commercial	6,839,006	6,784,143	4.31%	(0.80%)	(0.22%)							
N. Broadway Annex	455,303	584,851	0.37%	28.45%	23.35%							
North Broadway	1,991,179	1,914,370	1.22%	(3.86%)	(4.40%)							
Out of State	29,913,670	31,852,120	20.24%	6.48%	6.65%							
Pearl Street Mall	4,021,403	4,207,978	2.67%	4.64%	4.64%							
Public Utilities	5,409,890	5,622,933	3.57%	3.94%	8.04%							
Table Mesa	2,381,952	2,631,181	1.67%	10.46%	20.66%							
The Meadows	1,324,087	1,444,548	0.92%	9.10%	7.98%							
UHGID (the "hill")	1,258,703	1,325,634	0.84%	5.32%	4.22%							
University of Colorado	1,667,943	4,713,969	3.00%	182.62%	172.00%							
Unlicensed Receipts	638,268	402,916	0.26%	(36.87%)	(39.14%)							
All Other Boulder	13,287,942	12,736,569	8.09%	(4.15%)	(1.53%)							
Total Sales and Use Tax	\$150,277,946	\$157,373,884	100.00%	4.72%	4.89%							

*2022's numbers have been revised to correct a reporting error that understated Recreational Marijuana and overstated other categories.

Exhibit 2: Sales Tax and Use Tax Separately by Industry and Location

	SALES T	AX BY INDUS	ΓRY			USE TAX BY INDUSTRY					
	No	vember YTD					1	November YTD			
2022	2023	\$ Change	YTD % Change	12 Month % Change	INDUSTRY	2022	2023	\$ Change	YTD % Change	12 Month % Change	
4,654,555	5,019,154	364,599	7.83%	7.16%	Apparel Stores	20,950	17,731	(3,218)	(15.36%)	(19.80%)	
5,926,407	6,535,544	609,137	10.28%	10.03%	Automotive Trade	5,732,590	5,905,589	172,999	3.02%	1.02%	
5,355,591	4,908,805	(446,786)	(8.34%)	(7.89%)	Building Material - Retail	35,269	35,742	474	1.34%	5.52%	
10,725,011	10,131,542	(593,470)	(5.53%)	(4.27%)	Computer Related Business Sector	2,088,770	1,498,890	(589,880)	(28.24%)	(25.70%)	
898,347	1,288,736	390,388	43.46%	34.17%	Construction Sales / Use Tax	12,177,690	16,140,175	3,962,485	32.54%	34.22%	
4,025,326	3,859,153	(166,173)	(4.13%)	(4.08%)	Consumer Electronics	115,537	768,539	653,002	565.19%	459.38%	
17,061,440	18,343,225	1,281,785	7.51%	7.80%			84,830	(12,695)	(13.02%)	(11.16%)	
18,916,576	18,705,003	(211,573)	(1.12%)	(0.50%)	D% Eating Places %) Food Stores		152,580	10,155	7.13%	13.06%	
29,080,478	26,655,539	(2,424,939)	(8.34%)	(7.75%)	General Retail	1,181,005	463,296	(717,709)	(60.77%)	(46.41%)	
2,555,103	2,342,934	(212,169)	(8.30%)	(7.44%)	Home Furnishings	10,448	9,613	(834)	(7.99%)	(3.89%)	
170,770	71,686	(99,084)	(58.02%)	(55.85%)	Medical Marijuana	5,450	247	(5,204)	(95.47%)	(95.05%)	
3,327,256	2,682,090	(645,166)	(19.39%)	(21.30%)	Rec Marijuana	10,930	13,188	2,259	20.67%	(4.76%)	
7,747,995	8,380,268	632,273	8.16%	10.53%	Transportation/Utilities	396,319	312,602	(83,716)	(21.12%)	(18.39%)	
11,275,684	16,218,833	4,943,149	43.84%	44.38%	All Other	6,542,500	6,828,351	285,850	4.37%	0.52%	
121,720,540	125,142,512	3,421,971	2.81%	3.28%	Total	28,557,406	32,231,373	3,673,967	12.87%	11.81%	

	SALES TA	AX BY LOCAT	TON				USE T			
	No	vember YTD					1	November YTD		
				12 Month						
	2022	A C	YTD %	%	LOCHTION	2022	2022	A C 1	YTD %	12 Month
2022	2023	\$ Change	Change	Change	LOCATION	2022	2023	\$ Change	Change	% Change
6,796,555	6,521,439	(275,116)	(4.05%)	(3.19%)	29th Street	203,655	235,765	32,110	15.77%	15.44%
302,033	142,423	(159,610)	(52.85%)	(53.32%)	Airport	351,274	240,276	(110,999)	(31.60%)	(31.30%)
2,460,342	2,371,428	(88,913)	(3.61%)	(3.66%)	Basemar	44,700	197,898	153,199	342.73%	251.15%
1,664,273	1,947,550	283,276	17.02%	18.22%	Boulder County	379,841	2,279,977	1,900,136	500.25%	486.76%
6,846,658	7,770,660	924,003	13.50%	12.35%	Boulder Industrial	8,182,675	7,281,475	(901,199)	(11.01%)	(10.94%)
					BVRC-Boulder Valley					
24,138,793	23,476,538	(662,255)	(2.74%)	(2.64%)	Regional Center	982,086	241,229	(740,857)	(75.44%)	(73.68%)
610,248	699,257	89,009	14.59%	17.72%	Colorado All Other	34,554	83,681	49,128	142.18%	143.19%
0	0	0	0.00%	0.00%	County Clerk	5,669,225	5,840,420	171,195	3.02%	1.02%
7,911,136	8,053,939	142,804	1.81%	2.16%	Downtown	737,787	636,363	(101,423)	(13.75%)	(13.68%)
74,096	42,117	(31,979)	(43.16%)	(24.68%)	Downtown Extension	224,678	158,399	(66,279)	(29.50%)	(29.48%)
774,737	774,565	(172)	(0.02%)	(0.88%)	East Downtown	117,688	286,616	168,928	143.54%	161.03%
1,507,203	1,508,143	940	0.06%	0.05%	Gunbarrel Commercial	5,058	2,423	(2,635)	(52.09%)	52.53%
2,660,944	2,174,136	(486,808)	(18.29%)	(11.15%)	Gunbarrel Industrial	2,625,751	3,780,433	1,154,681	43.98%	36.30%
5,608,344	6,198,267	589,923	10.52%	6.04%	Metro Denver	174,269	207,255	32,986	18.93%	12.65%
6,525,112	6,253,073	(272,039)	(4.17%)	(2.66%)	N. 28th St Commercial	313,894	531,070	217,175	69.19%	47%
414,452	407,276	(7,176)	(1.73%)	(0.71%)	N. Broadway Annex	40,851	177,575	136,725	334.69%	202.44%
1,818,750	1,744,855	(73,895)	(4.06%)	(3.88%)	North Broadway	172,430	169,516	(2,914)	(1.69%)	(9.81%)
29,007,205	31,289,221	2,282,017	7.87%	7.85%	Out of State	906,465	562,899	(343,566)	(37.90%)	(32.38%)
3,947,328	4,154,634	207,305	5.25%	5.09%	Pearl Street Mall	74,075	53,345	(20,730)	(27.99%)	(20.45%)
5,138,707	5,392,051	253,344	4.93%	9.07%	Public Utilities	271,183	230,882	(40,301)	(14.86%)	(11.10%)
2,369,237	2,620,570	251,333	10.61%	21.01%	Table Mesa	12,716 98,850	10,612	(2,104)	(16.55%)	(30.32%)
1,225,236	1,345,114	119,878	9.78%		24% The Meadows		99,434	584	0.59%	4.27%
1,240,277	1,285,465	45,188	3.64%	2.71%	UHGID (the "hill")	18,426	40,169	21,743	118.00%	95.06%
968,695	1,419,667	450,973	46.55%	42.72%	University of Colorado	699,248	3,294,302	2,595,053	371.12%	363.63%
551,568	281,456	(270,112)	(48.97%)	(56.32%)	Unlicensed Receipts	86,699	121,460	34,760	40.09%	63.52%
7,158,613	7,268,667	110,055	1.54%	2.49%	All Other Boulder	6,129,330	5,467,901	(661,428)	(10.79%)	(6.35%)
121,720,540	125,142,512	3,421,971	2.81%	3.28%	Total	28,557,406	32,231,373	3,673,967	12.87%	11.81%
*20221					that understated Recreational Ma					

*2022's numbers have been revised to correct a reporting error that understated Recreational Marijuana and overstated other categories.

Exhibit 3: Sales Tax and Use Tax Separately by Month

Refail Sales Tax 2018 7.849.097 7.025.188 9.445.959 10.016/s16 8.837.240 0.442.745 10.422.04 8.175.000 9.95.99.22 2.407.389.792 2.407.389.792 2.407.389.792 2.407.389.792 2.407.389.792 2.407.389.792 4.489.89 2000 7.70.028 7.370.038 7.370.938 1.325.668 8.21.440 1.037.639 8.355.615 1.007.1273 8.207.589.11 8.375.651 1.007.1273 4.207.389.792 2.407.389.792 9.270.480 1.138.19 1.149.19 1.121.21.14 1.006.013 1.127.140 1.037.639 8.355.651 1.007.1373 2.207.651 1.237.440 1.037.639 8.251.6218 2.208.651.11 1.139.19 1.212.614 1.139.19 1.212.614 1.139.19 1.212.614 1.139.19 1.212.614 1.139.19 1.212.614 1.139.19 2.2499 1.139.19 2.2499 1.212.614 1.255.615 1.249.101 1.222.613 3.249.214 1.449.101 1.255.615 1.249.101 1.428.71 1.949.117 1.949.117 1.949.117 1.949.117 1.949.117	ΤE																% Change in Taxable	
2019 8.99,452 7,69,059 7,61,059 7,70,173 8,214,047 8,323,480 1,027,278 9,005,167 8,755,01 1,07,173 2,007,173	DRY	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Taxable Sales	Sales	Tax Rate
bit constraint constraint c	Retail Sales Tax	2018	7,849,997	7,028,188	9,445,995	7,925,005	8,389,559	10,016,816	8,891,244	9,487,763	10,432,914	8,749,441	8,179,000		96,395,922	2,497,303,679	1154.31%	3.86%
char char <th< td=""><td></td><td>2019</td><td>8,590,452</td><td>7,489,624</td><td>9,606,398</td><td>8,214,047</td><td>8,832,480</td><td>10,732,278</td><td>9,049,753</td><td>9,105,142</td><td>11,271,475</td><td>9,070,678</td><td>8,755,051</td><td></td><td>100,717,378</td><td>2,609,258,497</td><td>4.48%</td><td>3.86%</td></th<>		2019	8,590,452	7,489,624	9,606,398	8,214,047	8,832,480	10,732,278	9,049,753	9,105,142	11,271,475	9,070,678	8,755,051		100,717,378	2,609,258,497	4.48%	3.86%
1202 9.921.14 9.908.21 11.270.441 10.698.781 15.27.845 15.47.20 10.270.451 12.70.440 3.15.73 12.270.450 3.15.73 12.270.450 3.15.73 12.270.450 3.15.73 12.270.450 3.15.73 12.270.450 3.15.73 12.270.450 3.15.73 3.15.73 12.270.450 3.15.73 3.242.03.79 2.15.73 12.170.450 3.25.200 12.270.450 3.15.73 3.242.03.79 2.15.73 12.100 1.15.96 7.795		2020	7,761,028	7,370,943	10,025,017	6,090,136	7,059,371	9,354,890	8,232,822	8,715,841	10,376,839	8,595,813	8,167,797		91,750,498	2,376,955,900	-8.90%	3.86%
1023 1024(130 91.26(13) 91.26(13) 10.266.230 10.286.230 10.287.05 12.217.01 13.11.18 13.334 2.281% 10.71.57 12.217.01 13.11.18 13.334 2.281% 10.71.57 12.217.01 13.11.18 13.734 2.281% 10.71.57 12.21.74 2.211% 2.212% 2.211% 2.212% 2.211% 2.212% 2.212% 2.212% 2.212% 2.212%		2021	8,059,343	7,608,759	10,351,245	8,666,637	9,229,065	11,968,601	9,603,695	10,689,554	12,423,835	10,643,271	9,861,003		109,105,008	2,826,554,611	18.91%	3.86%
Change from prior year (norm) C 6.32% L.62% 1.12% 0.73% 2.73% 0.73% 7.29% 0.73% 7.29% 0.73% 2.21% 2.88% Besiness Vie Tax 2018 874.373 888.081 1.53.12 961.502 953.706 1.270.112 1.010.214 755.62 2.083.40 1.366.458 966.524 1.252.310 324.427.61 1400.10% 2019 871.308 953.30 833.83 828.838 1.161.41 922.47 1.191.41 1.50.643 966.524 1.232.045 324.427.14 1.90.017 1.090.17 1.090.437 7.55.62 1.03.55.10 324.43 1.00.10% 1.31.48 90.333 838.838 1.067.11 91.06.21 2.19.31 77.662 1.00.84.14 2.21.05 324.43 1.00.34 2.38.78 91.663 91.22.087 3.10.62 1.27.97.11 1.00.62.68 93.22.0 1.03.653.10 93.43 93.22.55 3.13.65 3.73.75 4.06.28.4 2.21.45 3.00.62 1.27.91.17 663.34 1.00.20.11 <		2022	9,592,143	9,009,882	11,376,046	11,242,614	10,608,781	13,273,480	10,593,863	11,253,648	13,407,303	10,990,949	10,371,831		121,720,540	3,153,381,869	11.56%	3.86%
Change from pitor year (YTD) C 6.82% 8.4.9% 6.97% 3.18% 2.68% 1.55% 2.13% 2.14% 2.81% C Event Event Event Event Business Use Tax 2018 874.373 888.081 1.153.09 951.706 12.012.11 1.010.214 795.264 1.069.57 755.52 1.075.504 1.075.504 1.075.504 1.075.504 1.075.504 1.075.504 1.025.57 757.004		2023	10,246,130	9,156,111	12,665,356	10,465,614	10,686,280	12,928,501	10,718,705	12,129,770	13,511,168	11,863,929	10,770,948		125,142,512	3,242,033,979	2.81%	3.86%
Basiness Use Tax 2018 574.373 888.081 1.353.122 961.902 997.306 1.270.112 1.010.214 794.264 2.083.460 1.366.458 996.853 1.253.105 324.487.474 1.000.106 2019 687.308 997.369 982.209 1.319.461 1.876.707 1.393.464 882.03 1.167.13 992.473 1.366.458 990.928 1.2252.105 1.32.479.11 1.318.05 2021 1.093.683 922.423 1.358.876 806.718 1.230.041 1.23.69.13 755.073 81.06.21 1.218.931 778.670 671.669 10.939.439 283.49.451.55 -0.50% Change from prior year (month) 1.51.45 -0.0470.58 81.569 1.21.876.1 807.18 677.357 948.823 1.43.91.17 653.847 10.300.177 267.621.155 -5.0% Caustruction tise Tax 2018 750.009 566.915 1.01.356 1.741.571 1.665.150 981.48 7.7377 948.823 1.43.91.17 673.22.49% -2.244.803 31.722.50.77 7.24.	Change from prior year (month)		6.82%	1.62%	11.33%	-6.91%	0.73%	-2.60%	1.18%	7.79%	0.77%	7.94%	3.85%					
2010 871.308 975.309 11.3030 972.209 582.209 167.413 982.479 1.304.61 1.109.617 1.090.517 775.62 10.735.012 278.010 -1.428% 2020 1657.85 1.384.69 903.33 885.20 1.167.413 922.473 1.058.46 900.323 700.50 1.218.931 778.60 671.66 10.939.493 283.401.15 1-0.50% Change from prior year (moth) 151.4% 10.770.55 810.50 1.318.75 806.51 2.25% -3.316% -3.73% -6.88% -2.34% -5.05% Change from prior year (moth) 15.14% 2.25% 1.045.15 1.665.10 91.035 773.77 948.823 1.439.117 66.387 -0.88% -2.34% -5.05% Causer form prior year (moth) 15.14% 2.25% 1.045.31 1.741.57 1.666.150 973.47 1.241.88 10.30.17 2.256.92.57 -23.44 2.23.48 2.23.48 2.23.48 2.23.48 2.23.48 2.23.48 2.23.48 2.23.48 2.23	Change from prior year (YTD)		6.82%	4.30%	6.97%	3.18%	2.68%	1.61%	1.55%	2.35%	2.14%	2.71%	2.81%					
2020 654,578 138,469 990,331 655,820 1,167,413 982,475 1,391,419 1,876,07 1,129,811 776,870 671,669 1029,349 212,223 31,6538,100 13.86% 2023 913,983 776,566 1,338,778 981,745 779,000 113,652 778,216 773,573 918,823 143,811 653,837 103,81,142 231,894,842 -0.03% Change from prior year (north) 15,14% -10,74% 20,04% 47,05% 42,85% 4.8,81% 2.88% 4.89% -2.35% -3.05% -2.34% -5.06% -2.34% -2.34% -5.06% -2.34% <	Business Use Tax	2018	874,373	888,081	1,353,132	961,502	953,706	1,270,112	1,010,214	795,264	2,083,440	1,366,458	966,824		12,523,105	324,432,764	1400.10%	3.86%
1001 1003 683 922.42 1358 376 906.718 1.239.691 755.73 810.621 1.218.931 775.670 671.669 1093 92 233.493 10.599. 2023 933.424 711.000 1670.758 515.69 816.59 128.764 804.718 673.553 142.493 10.658 953.381 10.381.42 21.81.84 20.957 34.862 23.578 53.478 53.478 53.687 <td></td> <td>2019</td> <td>871,308</td> <td>955,369</td> <td>1,113,030</td> <td>937,269</td> <td>822,969</td> <td>1,319,363</td> <td>855,146</td> <td>843,771</td> <td>1,190,617</td> <td>1,090,537</td> <td>735,632</td> <td></td> <td>10,735,014</td> <td>278,109,160</td> <td>-14.28%</td> <td>3.86%</td>		2019	871,308	955,369	1,113,030	937,269	822,969	1,319,363	855,146	843,771	1,190,617	1,090,537	735,632		10,735,014	278,109,160	-14.28%	3.86%
2022 901.989 796.506 1.338.778 981.745 779.060 1.336.528 782.166 743.993 1.026.268 983.328 10.881.142 28.18.462 0.338.738 Change from prior year (WTD) 15.14% -20.04% 47.08% 48.31% -28.85% 3.48.117 66.387 -10.330.17 50.46% -5.06% Construction Use Tax 2018 70.069 56.015 -10.46% -25.96% -3.39% -6.88% -2.34% -5.06% -0.04.752 12.24.483 317.225.207 96.338 Construction Use Tax 2018 70.069 56.015 1.064.150 97.04 123.730 80.8323 485.00 57.9417 10.156.217 22.90.475.65 10.76% 2020 1.81.85 1.076.13 95.9476 80.501 92.328 1.286.11.8 1.266.13 1.266.13 1.266.13 1.266.13 1.266.13 1.266.13 1.266.13 1.266.13 1.266.13 1.266.13 1.266.13 1.266.13 1.266.13 1.266.13 1.266.13 1.266.13 1.2		2020	654,578	1,384,693	903,331	858,280	1,167,413	982,473	1,391,419	1,876,037	1,393,446	820,238	790,928		12,222,837	316,653,810	13.86%	3.86%
202 923,22 711,000 1.607,058 519,560 816,381 804,718 677,357 948,823 1.43,117 663,847 10,30,177 267,621,155 5.06% Change from prior year (YTD) 15,14% -1.074% 20.08% -4.03% -2.56% -3.39% -3.16% -3.73% -6.88% -2.34% -5.06% -7.02% 1.22,5118 968,412 1.511.86 1.02,4752 1.22,44.83 317,22.5.07 963,31% 2020 110,542 810,738 1.704,633 1.706,473 1.969,376 462,50 -7.02,418 1.37,739 466,50 573,46% 1.12,564 444,413 87,252 12,22,48,93 471,346 446,413 87,252 12,22,463,80 22,210 10,63,24 44,401,14		2021	1,093,683	922,423	1,358,876	806,718	1,239,084	1,283,691	755,073	810,621	1,218,931	778,670	671,669		10,939,439	283,405,155	-10.50%	3.86%
202 923,22 711,000 1.607,058 519,560 816,381 804,718 677,357 948,823 1.43,117 663,847 10,30,177 267,621,155 5.06% Change from prior year (YTD) 15,14% -1.074% 20.08% -4.03% -2.56% -3.39% -3.16% -3.73% -6.88% -2.34% -5.06% -7.02% 1.22,5118 968,412 1.511.86 1.02,4752 1.22,44.83 317,22.5.07 963,31% 2020 110,542 810,738 1.704,633 1.706,473 1.969,376 462,50 -7.02,418 1.37,739 466,50 573,46% 1.12,564 444,413 87,252 12,22,48,93 471,346 446,413 87,252 12,22,463,80 22,210 10,63,24 44,401,14		2022	801,989	796,506	1.338.778	981,745	779.030	1.336.528	782,166	743,593	1.274.793	1.062.685	983.328		10.881.142	281,894,862	-0.53%	3.86%
Change from prior year (nomh) 15 14% 2.25% 10.36% 4.40% 2.25% 2.35% 3.3.6% 2.25% 3.3.6% 3.22% 4.50.01 579.41 10.16217 2.25.5% 2.3.6% 4.3.1.2% 4.46.11 8.7.2% 9.0.3.6% 2.2.5% 4.3.1.2% 4.46.11 8.7.2% 9.0.3% 4.46.11 8.7.2% 10.3.6% 17.22% 2.2.5% 2.2.5% 2.2.5% 2.2.5% 2.2.5% 2.2.5% 2.2.5% 2.2.5% 2.2.5% 2.2.5% 4.2.46.13 8.7.2.5% 4.2.46.13 8.7.2.5% 4.2.2.46.8% 3.2.5%																	-5.06%	3.86%
Change from prior year (YTD) 15.14% 2.25% 10.36% -4.03% -2.56% -3.39% -3.16% -3.73% -6.88% -2.34% -5.06% Construction Use Tax 2018 750.069 566.915 1.301.336 1.741.557 1.665.150 981.039 708.659 1.225.118 968.412 1.311.886 1.024.752 1.224.4833 317.225.207 963.31% 2020 182.837 810.198 1.465.511 .796.319 598.476 262.454 1.377.730 820.852 485.001 579.417 10.165.122 220.9847.652 1.076% 2021 1.015.642 810.738 776.246 1.904.800 1.838.75 496.955 329.22 2.512.647 2.20.418 511.256.71 2.000.847.652 1.076% 320.957 1.200.7104 1.606.07.6 416.082.822 33.76% 1.066.07.6 416.082.822 33.76% 1.076% 329.55% 2.21.85 33.361 790.633 1.908.31 1.704.69 4.40.414 115.029.10 1112.17% Change from prior year (MTD)8	Change from prior year (month)																	
2019 444,168 1.245,000 1.021,676 969,820 740,084 1.831,923 624,540 1.373,730 820,852 445,001 579,417 101,362,171 262,296,295 -17,22% 2020 1.82,837 810,198 1.463,531 1.796,310 598,476 826,940 932,184 1.246,130 877,517 1.112,564 1.800,025 11,226,721 290,847,682 10,764 2021 1.015,642 1.017,141 1.208,904 935,774 1.401,158 660,378 985,181 1.333,611 792,617 1.200,148 11.704 12.007,040 311,065,200 37,54% Change from prior year (month) 8.71% 1.233,049 -34,16% 25,53% -27,08% 121,22% -66,58% 165,61% -10.86% 59,01% 233,25% 16060,76 41,6082 33,76% 1102,67,11 1400,823 358,119 402,144 382,032 519,163 462,694 4,440,143 115,029,619 1112,17% Motor Vehicle Use Tax 2018 453,554 309,112 3140,27																		
2019 444,168 1.245,000 1.021,676 996,820 740,084 1.831,923 624,540 1.373,730 820,852 445,001 579,417 101,362,171 202,217 220,92,96,295 -17,22% 2020 1.82,837 810,198 1,463,531 1,796,319 598,476 826,940 932,184 1,246,130 877,517 1,112,564 1,800,025 11,226,721 290,847,682 10,7648 2021 1,405,836 1,491,714 1,280,949 935,774 1,401,158 660,378 925,181 1,333,611 792,617 1,200,148 11,704,040 160,60,76 416,682 232,24% Change from prior year (MTD) 8.71% 123,04% -34,16% 25,53% -27,08% 121,22% -66,58% 165,61% -10,86% 59,01% 233,25% 233,76% 110,164,20 44,40,143 115,029,619 111,17% Motor Vehicle Use Tax 2018 451,636 406,354 399,123 340,273 347,263 358,111 407,350 402,1743 318,50,5270 3,25%	Construction Use Tax	2018	750.069	566.915	1.301.336	1.741.557	1.665.150	981.039	708.659	1.225.118	968.412	1.311.886	1.024.752		12.244.893	317.225.207	963.31%	3.86%
2020 182.837 810.198 1.463.531 1.796.319 598.476 826.940 932.184 1.246.130 877.517 1.112.564 1.380.025 11.226,721 290.847,682 10.76% 2021 1.015.642 810.78 776.246 1.994.507 4.965.950 614.060 523.264 232.089 471.346 444.641 8,729.322 226,163.808 -22.24% 2023 1.528.238 1.489.714 1.280.99 1.01.158 603.78 985.811 1.313.61 792.671 1.001.48 511.529 1.006.076 416.082.282 33.76% Change from prior year (WTD) 8.71% 2.304% -34.16% 25.53% -27.08% 121.22% 66.56% 165.61% -10.86% 59.01% 233.25% -<																		3.86%
2021 1.015.642 810.738 776.246 1.904.800 1.438.375 496.950 614.060 523.264 232.089 471.346 446.413 8.709.23 226.163.808 -22.24% 2022 1.405.836 1.491.714 128.90.94 935.774 1.401.158 660.378 985.181 1.333.611 792.617 1.200.8381 1.704.694 16.060.76 416.082.282 33.76% Change from prior year (womth) 87.1% 22.04% -34.16% 25.53% -27.08% 121.22% -66.58% 165.61% -10.86% 59.01% 233.25% -416.082.282 33.76% Change from prior year (YTD) 8.71% 16.063,78 399.123 347.263 358.111 407.339 402.144 382.032 59.01% 233.25% -457.03 118.505.70 112.17% Autor Vehicle Use Tax 2018 415.636 406.364 399.123 347.263 358.111 407.339 402.144 382.032 519.163 462.649 4,470.143 118.505.270 1.12.7% 2010										-, ,		,	,					
2022 1,405,836 1,491,714 1,289,094 935,774 1,401,158 660,378 985,181 1,333,611 792,617 1,200,148 511,529 12,007,040 311,063,200 37,54% 2023 1,528,228 1,835,363 848,775 1,174,170 1021,744 1,460,855 329,222 3,542,13 706,653 1098,81 1,704,694 10,606,776 41,608,228 33,76% Change from prior year (VTD) 8.71% 16,08% 0.51% -1.76% 9.55% 0.36% 23,56% 20.91% 24.88% 33,76% Motor Vehicle Use Tax 2018 415,656 406,364 399,123 340,273 347,263 358,111 407,339 402,144 382,052 519,163 462,694 4,440,143 115,029,619 1112,17% Motor Vehicle Use Tax 2018 545,054 416,162 277,748 304,027 347,263 358,111 407,339 402,144 382,052 519,163 446,92,44 44,40,143 115,026,19 112,17% 22,02 455,053 35																		3.86%
2023 1,528,238 1,835,363 848,775 1,174,702 1,021,741 1,460,855 332,925 3,542,213 706,563 1,908,381 1,704,694 16,060,776 416,082,282 33,76% Change from prior year (YTD) 8,71% 23,04% -34,16% 25,53% -27,08% 121,22% -66,58% 165,61% -10,86% 59,01% 233,25% -<																		
Change from prior year (month) 8.71% 23.04% -34.16% 25.53% -27.08% 121.22% -66.58% 165.61% -10.86% 59.01% 23.325% Motor Vehicle Use Tax 2018 415.636 406,364 399,123 340,273 347,263 358,111 407,339 402,144 382,032 519,163 462,694 4,440,143 115,029,619 1112.17% Motor Vehicle Use Tax 2018 415,636 406,364 399,123 340,273 347,263 358,111 407,339 402,144 382,032 519,163 462,694 4,440,143 115,029,619 1112.17% Q019 558,802 409,378 368,653 388,18 404,479 389,64 455,583 383,176 399,044 474,660 342,649 4,574,303 118,505,270 3.02% 2021 553,658 539,761 477,063 525,328 471,703 690,328 496,594 540,024 505,054 509,072 491,334 580,6919 150,488,316 23.62% 23.65% 20.22																		3.86%
Change from prior year (YTD) 8.71% 16.08% 0.61% 5.17% -1.76% 9.55% 0.36% 23.56% 20.91% 24.88% 33.76% Motor Vehicle Use Tax 2018 415,636 406,364 399,123 340,273 347,263 358,111 407,339 402,144 382,032 519,163 462,694 4,440,143 115,029,619 1112.17% 2020 459,561 416,162 277,748 201,463 168,903 488,303 573,427 517,475 553,792 595,035 445,389 4,697,257 121,690,587 2.69% 2021 553,658 539,761 477,063 525,248 471,703 690,328 496,594 547,024 505,054 509,072 491,334 569,025 151,046,811 2.326% 534,029 425,211 500,637 588,954 582,153 539,823 403,870 488,281 560,078 631,900 585,575 5,840,420 151,306,219 3.02% 11,45% 11,46% 3.02% 11,46% 3.02% </td <td>Change from prior year (month)</td> <td>2020</td> <td></td> <td>10,000,770</td> <td>110,002,202</td> <td>55.1070</td> <td>5.0070</td>	Change from prior year (month)	2020													10,000,770	110,002,202	55.1070	5.0070
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$																		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Motor Vehicle Use Tax	2018	415 636	406 364	399 123	340 273	347 263	358 111	407 339	402 144	382 032	519 163	462,694		4 440 143	115 029 619	1112 17%	3.86%
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$																		3.86%
2021 553,658 539,761 477,063 525,328 471,703 690,328 496,594 547,024 505,054 509,072 491,334 5,806,919 150,438,316 23.62% 2022 489,417 405,726 646,263 552,449 486,108 464,149 504,835 589,108 421,22 636,497 473,411 5,669,225 146,871,111 -2.37% Change from prior year (month) 9.12% 4.78% -22.53% 6.61% 19.7% 16.30% -20.00% -17.12% 32.95% -0.72% 23.69% -																		3.86%
2022 489,417 405,726 646,263 552,449 486,108 464,149 504,835 589,108 421,262 636,497 473,411 5,669,225 146,871,111 -2.37% 2023 534,029 425,121 500,637 588,954 582,153 539,823 403,870 488,281 560,078 631,900 585,575 5,840,420 151,306,219 3.02% Change from prior year (MTD) 9.12% 4.78% -22.5% 6.61% 19.7% 16.30% -20.00% -17.12% 32.95% -0.72% 23.69% -																		3.86%
2023 534,029 425,121 500,637 588,954 582,153 539,823 403,870 488,281 560,078 631,900 585,575 5,840,420 151,306,219 3.02% Change from prior year (wonth) 9,12% 4.78% -22.53% 6.61% 19.76% 16.30% -20.00% -17.12% 32.95% -0.72% 23.69% - <td></td> <td>3.86%</td>																		3.86%
Change from prior year (month) Change from prior year (YTD) 9,12% 4.78% -22.53% 6.61% 19.76% 16.30% -20.00% -17.12% 32.95% -0.72% 23.69% -17.12% 30.22% Change from prior year (YTD) 9.12% 7.15% -5.30% -2.15% 1.97% 4.16% 0.72% -1.82% 1.40% 1.14% 3.02% -																		
Change from prior year (YTD) 9.12% 7.15% -5.30% -2.15% 1.97% 4.16% 0.72% -1.82% 1.40% 1.14% 3.02% -	Change from prior year (month)	2020													5,610,120	101,000,210	5.0270	5.0070
201910,464,73010,099,37112,109,75710,509,34010,800,01214,273,24810,985,02211,705,81913,681,98811,120,87610,412,749126,162,9123,268,469,2230.44%20209,058,0049,981,99612,669,6278,946,1988,994,16311,652,60511,129,85312,355,48313,201,59411,120,85610,784,140119,897,3123,106,147,9784.97%202110,722,3269,881,68112,963,43011,903,48312,378,22714,439,57011,469,42212,570,46314,379,99912,402,55911,704,199134,881,2893,486,561,89112,25%202212,289,38511,703,88214,650,18113,712,58313,275,77715,743,5512,860,04413,919,96015,895,97513,802,7915,027,7463,893,21011,66%202313,231,82012,127,59515,621,82612,748,83013,106,68316,147,94412,256,54416,837,62015,726,63215,843,32713,725,665157,373,8844,077,043,6344,72%																		
201910,464,73010,099,37112,109,75710,509,34010,800,01214,273,24810,985,02211,705,81913,681,98811,120,87610,412,749126,162,9123,268,469,2230.44%20209,058,0049,981,99612,669,6278,944,1088,994,16311,652,60511,129,85312,355,48313,201,59411,120,85010,784,140119,897,3123,106,147,9784.97%202110,722,3269,881,68112,963,43011,903,48312,378,22714,439,57011,469,42212,570,46314,379,99912,402,35911,470,41913,4581,2893,486,561,89112,25%202112,289,38511,703,88214,650,18113,712,58513,275,77715,743,5512,660,4415,919,96015,895,97513,890,27915,027,9463,893,21011,66%202313,231,82012,127,59515,621,82612,748,83013,106,68316,147,94412,256,54416,837,62015,726,63215,843,32713,725,065157,373,8844,077,043,6344,72%		2018	9,890,075	8,889,548	12,499,586	10,968,337	11,355,678	12.626.078	11.017.456	11.910.289	13,866,798	11.946.948	10.633.270		125,604,063	3.253.991.269	1151.30%	3.86%
20209,058,0049,981,99612,669,6278,946,1988,994,16311,652,60511,129,85312,355,48313,201,59411,123,65010,784,140119,897,3123,106,147,978-4.97%202110,722,3269,881,68112,963,43011,903,48312,378,22714,439,57011,469,42212,570,46314,379,90912,402,35911,470,419134,581,2893,486,561,89112.25%202212,289,38511,703,82814,650,18113,712,58313,275,07715,734,53512,866,04413,919,96015,895,97513,890,27912,340,099150,277,9463,893,211,04211.66%202313,231,82012,127,59515,621,82612,748,83013,106,68316,147,94412,256,54416,837,62015,726,63215,843,32713,725,065157,373,8844,077,043,6344,72%			.,	.,,.	,,											- ,		
202110,722,3269,881,68112,963,43011,903,48312,378,22714,439,57011,469,42212,570,46314,379,90912,402,35911,470,419134,581,2893,486,561,89112,25%202212,289,38511,703,82814,650,18113,712,58313,275,07715,734,53512,866,04413,919,96015,895,97513,890,27912,340,099150,277,9463,893,211,04211.66%202313,231,82012,127,59515,621,82612,748,83013,106,68316,147,94412,256,54416,837,62015,726,63215,843,32713,725,065157,373,8844,077,043,6344,72%																		
2022 12,289,385 11,703,828 14,650,181 13,712,583 13,275,077 15,734,535 12,866,044 13,919,960 15,895,975 13,890,279 12,340,099 150,277,946 3,893,211,042 11.66% 2023 13,231,820 12,127,595 15,621,826 12,748,830 13,106,683 16,147,944 12,256,544 16,837,620 15,726,632 15,843,327 13,725,065 157,737,884 4,077,043,634 4,72%																		3.86%
2023 13,231,820 12,127,595 15,621,826 12,748,830 13,106,683 16,147,944 12,256,544 16,837,620 15,726,632 15,843,327 13,725,065 157,373,884 4,077,043,634 4,72%																		3.86%
Unange from prior vear (month) 7.67% 3.62% 6.63% -7.05% -1.27% 2.63% -4.74% 20.96% -1.07% 14.06% 11.22%	Change from prior year (month)	2020	7.67%	3.62%	6.63%	-7.03%	-1.27%	2.63%	-4.74%	20.96%	-1.07%	14.06%	11.22%		107,070,004	.,077,015,054	1.7270	5.0070
Change from prior year (10011) 7.67% 5.69% 6.05% 2.62% 1.84% 1.99% 1.07% 3.63% 3.03% 4.14% 4.72%																		