

2017 Health Equity Fund Allocations

Agency	Program	Proposed Use of Funds	Requested Amount	Approved Funding
Dental Aid	Safety Net Dental Services	Funding will be used to subsidize the oral care of up to an additional 436 unduplicated low-income City of Boulder children, youth and adults.	\$50,000	\$50,000
Community Cycles	For Our Kids: Equal Access to Bikes	Funding will be used to collect and distribute 200 bicycles to low-income Boulder youth. Safety gear and safe bicycle handling courses will be provided along with healthy recipes for families at the distribution and safety events.	\$32,770	\$32,770
Clinica Campesina Family Health Services	Care System Enhancements	Funding will be used to enhance clinical services for low income, uninsured city residents at the Clinic and the medical clinic located within Mental Health Partners' Ryan Wellness Center. Funding will support a registered dietician and a dental hygienist position and to purchase a continuous glucose monitoring service to improve diabetes patient management. Additional funding will support staff trainings to implement the PREPARE tool and Advancing Heart Health in Primary Care with the goals of better understanding patients social determinates of health and improving cardiovascular health care.	\$135,258	\$84,996
Grove Foundation	Grove Garden to Table Program	Funding will be used to cover annual costs (labor, maintenance, resources and summer patrols) for four school garden programs at Columbine, Creekside, University Hill and Whittier Elementary schools in Boulder. Funding will also be used to support training for families and teachers on the benefits of a healthy lifestyle.	\$15,233	\$0
BCPH - HEAL	Healthy Eating Active Living Program	Funding will be used to bolster several initiatives under the Healthy Eating Active Living Program including targeted social media messaging on hidden sugars, production of promotional videos and a cookbook to increase outreach on the Double Up Food Bucks Program and enhancements in WIC programming incentives that increase produce purchase ability of residents.	\$74,381	\$50,381
Boulder County Food Rescue	Healthy Food Redistribution	Funding will be used to expand food donation trainings, increase outreach at food recipient sites, and acquire equipment needed to expand healthy food redistribution programs. Increased food donation will be delivered, by bicycle, to low-income housing community sites, pre-schools and daycares, and senior homes.	\$45,000	\$45,000
BVSD Trip Tracker	Trip Tracker	Trip tracker is a student earned rewards program for taking alternate transportation to school rather than a single-family car. Students can use their Trip Tracker dollars like cash at 70 participating businesses or donate to 9 nonprofit organizations. Funding will be used to reimburse businesses and organizations for the dollars they accept from students, at 50 cents on the dollar, at Columbine and University Hill during fall 2017.	\$5,600	\$5,600

BVSD No Student Hungry	Weekend Nutrition Bag Program	Funding will be used to purchase food, provide labor to coordinate and to assemble, transport and distribute bags on a weekly basis for children in need during times when schools are closed (weekends or holiday breaks).	\$29,234	\$29,234
YMCA	Healthy Weight and Your Child	Funding will be used to provide the Healthy Weight and Your Child Course, a family-based weight management intervention to address childhood obesity, for up to 160 total families with 45-60 of those being City of Boulder residents.	\$28,050	\$28,050
Community Food Share	Fresh is Best	Funding will be used to purchase 222,000 lbs. of fresh produce with a portion of funds purchasing 58,000 lbs. of produce from local farmers, to increase fruit and vegetable consumption to food insecure children and families.	\$66,085	\$66,085
YWCA	Children's Alley	Funding will be used to enhance the wellness and nutrition components of current programming, including an increase in staff hours for nutrition and wellness coordinators who prepare healthy meals and provide exercise and wellness activities for the students. Funding will be used to take students on field trips to local farms to learn about food production paired with produce and recipes for healthy meals.	\$48,202	\$48,202
Family Learning Center	Health and Fitness through Nutrition and Play	Funding will be used to enhance staff trainings to provide structured in-school, after-school and monthly neighborhood-wide activities increasing students and families' nutritional knowledge and physical fitness.	\$50,000	\$50,000
Growing Gardens	Promoting Healthy Eating	Funding will be used to hire an additional Peace Garden Educator tasked with outreach to Boulder schools to provide farm tours and in-school presentations. Funds will also be used to support the collection of excess produce at the Boulder County Farmers Market to distribute directly to low-income families. Outreach to Boulder schools (Creekside, University Hill, Columbine and Whittier).	\$30,454	\$30,454
I Have a Dream of Boulder County	Dream Big: Healthy Together	Funding will be used to serve about 90 additional youth by expanding "I Have a Dream" and YSI's programming to additional BHP sites, expanding youth health and wellness activities, nutritional snack availability, regular after-school programming, parent classes and adult fitness teacher training to impact health outcomes.	\$200,680	\$200,680
SOS Cooking Matters	Nutrition and Education	Funding will provide a seven-week food skills and nutrition education class for caregivers, one-time farmer's market tours for any low-income individual and ongoing Cooking Matters App outreach for all.	\$14,547	\$0
El Centro Amistad	Goals for Your Health	Funding will be used to increase the number of Promotores, from two to twenty, to educate the Latino community about health equity, diabetes and healthy family activities, increase physical activity through school and summer programming, and advocate for health equity for Latino communities. Programs for Columbine, Whittier and University Hill elementary schools and Casey and Centennial middle schools.	\$150,000	\$75,000

Boulder Parks and Recreation (BPR)	BPR Financial Aid Enhancement	Funding will be used to increase financial aid from 50% coverage for annual memberships to 100% coverage for individuals and families living in Boulder Housing Partners (BHP) low income housing program (~900 households) and implement a targeted outreach and awareness campaign to ensure all eligible residents are informed about the program and feel welcomed into all recreation centers and programs. Outreach will include general awareness of the program and a 'welcome program' specific to first time users. Financial aid will be provided for qualified Boulder residents for discount on classes, programs, and daily, annual or punch-pass admission to recreation facilities.	\$259,275	\$143,600
Children's House Preschool	Children's House Garden	Funding will be used to build a garden at the preschool for the children to teach them about nutrition, and provide them the opportunity to grow, harvest, and prepare their own nutritious snacks at school.	\$10,000	\$10,000
TOTAL 2017 HEF Allocations			\$1,244,769	\$950,052

2018 Health Equity Fund Allocations with Adjustments for Supplemental and Off-Cycle Appropriations

Agency	Program	Proposed Use of Funds	Requested Amount	Approved Funding
Boulder County Department of Housing and Human Services*	Child Care Assistance Program	Funding will be used to subsidize high-quality child care for at least 25 City of Boulder children ages 0 - 5, who are eligible for CCAP and who have been on a CCAP waitlist. Child care facilities will provide a foundation for short- and long-term positive health outcomes, for the children and their families.	\$325,000	\$325,000
Boulder County Farmers Market	Farm to Early Care and Education	Funding will be used to purchase and provide BCPH with veggie bucks and produce boxes for distribution to 19 City of Boulder farm to early care and education (ECE) centers.	\$7,900	\$7,900
Boulder County Farmers Market**	Farmers Market Food Assistance Incentives	Funding will be used to increase access to Double Up Food Bucks (DUFB) and Women Infant and Child (WIC) farmers market vouchers for 1,400 low-income Boulder individuals and families. Additional funding will be used to support program staff managing the program, outreach and stipends for food assistance ambassadors.	\$64,156	\$136,156
Boulder County Public Health	Double Up Food Bucks Retail	Funding will be used to provide 4,478 Boulder SNAP recipients with the opportunity to double their federal benefits year-round at one retail location within the City of Boulder, increasing financial access to fruits and vegetables. Additional funds will be used to support program staff, market the program and provide evaluation.	\$125,195	\$125,195
Boulder County Public Health	Farm to Early Care and Education Program	Funding will be used to increase the reach of the Farm to ECE program to 10 additional child care centers in the City of Boulder and expand the program to a 12-month curriculum adding family engagement activities, sugar sweetened beverage education and sugary drink reduction strategies. Additional funding will be used to hire program staff, purchase garden tools, children's gardening books and food preservation equipment.	\$47,696	\$47,696
Boulder County Public Health	Healthy Beverage Promotion and Safe Drinking Water Access in Mobile Home Parks	Funding will be used to implement the next phase of the Hidden Sugar Campaign via social media, earned and traditional media with a target audience of mobile home park residents in Boulder. Additional funding will be used to support University of Colorado Law School research policy solutions for mobile home park drinking water issues by documenting resident concerns, coordinating water testing and creating action plans for policy implementation.	\$21,714	\$21,714

Boulder County Public Health*	Maternal Child Coordinated Service System	Funding will be used to design and begin implementation of a new social service referral system, to more efficiently and effectively provide health-related services to low-income City of Boulder families. The system will include development of a universal screening tool and coordinated entry system (CES) for use by home visitation programs, health care providers, schools, housing partners and other service agencies.	\$168,629	\$56,000
Boulder Food Rescue	Fresh Food Connect	Funding will be used to purchase upgrades for food collection software (Fresh Food Connect) to increase efficiency in food pick up that will lead to increased food donation to no cost grocery programs and four ECE centers. Additional funding will be used for program staff.	\$90,000	\$90,000
Boulder Parks and Recreation	Mobile Youth and Family Services Initiative	Funding will be used to train BPR staff in SPARK programming. Trainers will then travel to Ponderosa and Orchard Grove neighborhoods and the BVSD Summer Learning Program to deliver structured lessons that encourages increased physical activity. Additional funds will be used for program support staff, curriculum purchase, healthy snacks and general supplies.	\$236,522	\$100,000
Boulder Parks and Recreation Foundation Inc	PLAYpass	Funding will be used to provide 1,000 PLAYpasses to low-income youth to participate in in fee-based sport, recreation and activity programs. Additional funding will be used for program staff, evaluation and stipends for service promoters.	\$336,548	\$150,000
Boulder Valley School District	No Student Hungry: Weekend Nutrition Bag Program	Funding will be used to provide bags of prepared food to children and families at times when school is not in session (weekends and holiday breaks). Schools included are University Hill and Columbine Elementary Schools, Casey Middle School and Arapahoe Ridge High School. Additional funding will be used to fund program staff, food delivery, bag supplies and evaluation.	\$65,782	\$65,782
City of Boulder Human Services (Senior Services)	Fitness Scholarships	Funding will be used to provide 13 scholarships to older adults to participate in SilverSneakers or Silver & Fit classes, who are either not Medicare beneficiaries or do not have an Advantage Plan that supports the programming. Scholarships would also be available to residents with lower incomes who have a harder time affording registered classes that support core strength and balance.	\$4,928	\$4,928
City of Boulder Human Services (Senior Services)	Healthy Cooking	Funding will be used to increase offerings of cooking classes from once per quarter to once per month to increase social interaction and stimulation. Funding will be used to pay outside instructors to provide classes to older adult audiences. Additional funds will be used to purchase supplies for the classes and the instructor time.	\$5,400	\$5,400

Clinica Campesina Family Health Services	Heathy Behaviors for a Healthy Community	Funding will be used to integrate a registered dietician into the clinical care team to improve nutrition counseling and promote healthy eating and active living through Clinica programs. Additional funding will be used to create a group visit manager position to implement healthy behavior protocols across group visits. Remaining funding will be used to provide Harvest Dollars and Boulder recreation passes as alternative prescription services.	\$99,588	\$99,588
Community Cycles	Kids Holiday Bike Giveaway	Funding will be used to collect and distribute 500 bicycles to low-income Boulder youth. Safety gear and safe bicycle handling courses will be provided along with healthy food at monthly social rides for program participants. Additional funding will support program staff and program evaluation.	\$67,200	\$67,200
Community Food Share Inc	Food Procurement and Food Distribution Program	Funding will be used to purchase 222,000 lbs. of fresh produce from across the county with an additional portion of funds going towards the purchase of 58,000 lbs. of produce from local farmers. Food donation will increase fruit and vegetable consumption to food insecure children and families. Additional funds will be used to provide value added packaging for partner and customer use and to support program staff.	\$66,085	\$66,085
Dental Aid, Inc.	Reducing Children's Sugary Drink Consumption	Funding will be used to provide additional dental services for children ages three to 12 beyond what is covered by Medicaid or to pay for uninsured patients with the goal of reducing tooth decay and severity of decay. Additional funding will be used to support staff time to develop risk assessment tools, department protocols and patient audits.	\$98,482	\$98,482
Emergency Family Assistance Association	Shelter and Basic Needs	Funding will be used to purchase and provide 100 meals per week for distribution in the food pantry, provide nutrition education materials at EFAA, teach bi-monthly nutrition classes and purchase food for distribution in the food pantry. Additional funding will be used for promotional materials, program staff time and evaluation.	\$47,062	\$47,062
El Centro Amistad	El Centro Amistad	Funding will be used to advocate for clean drinking water in low income Latinx communities, educate community members about diseases linked to sugary drinks, educate community members about eating fruits and vegetables and provide scholarships to promote physical activity. Additional funds will be used for program staff, operating expenses, development of a water campaign and program supplies.	\$300,000	\$100,000

Grove Foundation	Grove Garden to Table Programs for At-Risk Boulder Elementary School Students	Funding will be used to train interns to support program development and garden care at nine Boulder elementary schools (Columbine, Creekside, Uni Hill, Whittier, Crestview, Flatirons, Foothill, High Peaks and BCSIS). Staff will provide training workshops on garden care for parents, replace 14 garden beds and three irrigations systems, develop bi-lingual resources such as recipes and provide fruits and vegetables for school families. Additional funds will be used for program staff, garden supplies and evaluation.	\$27,058	\$27,058
Growing Gardens of Boulder County	Healthy Eating for Low-Income Children and Families	Funding will be used to expand programming in Boulder to provide education to 285 low-income children in ECE centers, provide farm educational visits to 10 community agencies, provide classroom instruction for four schools (Uni Hill, Whittier, International, Creekside and Columbine Elementary) reaching 700 students, and distribute food to partner agencies and directly in the classroom. Additional funds will be used to purchase educational and garden supplies, support program staff and program evaluation.	\$88,000	\$88,000
I Have A Dream Foundation of Boulder County	Healthy Together	Funding will be used to serve at least 180 youth and an additional 25 adults by expanding “I Have a Dream” and YSI’s programming to additional BHP sites (Red Oak, Broadway East, Kalmia and Diagonal), expanding youth health and wellness activities, nutritional snack availability, regular after-school programming, parent classes and adult fitness teacher training to impact health outcomes. Additional funds will be used to for general operating expenses, program staff support, evaluation and trainings for staff and residents.	\$385,486	\$385,486
Meals on Wheels of Boulder	Meals on Wheels of Boulder	Funding will be used to supplement food costs for the home-delivered meal program that primarily serves seniors that face barriers accessing nutrition. No additional funds were requested beyond the purchase of food.	\$10,000	\$10,000
YMCA of Boulder Valley	Healthy Weight and Your Child	Funding will be used to provide the Healthy Weight and Your Child Course, a family-based weight management intervention to address childhood obesity, for 60 Boulder youth residents and their families. Additional funds will be used for program staff, purchase of exercise equipment, participant incentives and marketing materials.	\$68,779	\$68,779

YWCA Boulder County	Children's Alley healthy services	Funding will be used to enhance the wellness and nutrition components of current child care programming, including an increase in staff hours for nutrition and wellness coordinators who prepare healthy meals and provide exercise and wellness activities for the students. Additional funding will be used to take students on field trips to local farms, purchase of kitchen equipment, food, evaluation and training.	\$59,369	\$59,369
Total 2018 HEF Allocations			\$2,816,579	\$2,252,880

* Off-cycle funding allocation

** Includes both fund round and supplemental off-cycle funding allocation