

ORDINANCE 8662

AN ORDINANCE APPROPRIATING MONEY TO DEFRAY  
EXPENSES AND LIABILITIES OF THE CITY OF BOULDER,  
COLORADO, FOR THE 2025 FISCAL YEAR OF THE CITY OF  
BOULDER; AND SETTING FORTH RELATED DETAILS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOULDER,  
COLORADO:

Section 1. The following appropriations are made for the City of Boulder's 2025 fiscal  
year for payment of 2025 city operating expenses, capital improvements, and general obligation  
and interest payments:

General Fund	\$ 210,855,819
Governmental Capital	54,599,286
.25 Cent Sales Tax Fund	12,786,764
Affordable Housing Fund	23,126,268
Airport Fund	1,527,807
Arts, Culture, Heritage Fund	2,778,101
Boulder Junction Improvement Fund	500,000
Capital Development Fund	4,922,805
Climate Tax Fund	9,599,919
Community, Culture, Resilience & Safety Tax Fund	17,171,419
Community Development Block Grant Fund	1,832,990
Community Housing Assistance Program Fund	6,554,163
Compensated Absences Fund	996,724

1	Dental Self Insurance Fund	1,230,684
2	Enterprise Technology Fund	9,243,142
3	Equipment Replacement Fund	3,517,897
4	Eviction Prevention & Rental Assistance Fund	1,461,809
5	Facility Renovation and Replacement Fund	6,448,970
6	Fleet Operations and Replacement Fund	18,307,448
7	HOME Investment Partnership Grant Fund	3,306,016
8	Lottery Fund	2,348,000
9	Medical Self-Insurance Fund	18,555,804
10	Open Space Fund	41,421,863
11	Permanent Park and Recreation Fund	3,387,214
12	Planning and Development Services Fund	15,715,994
13	Property and Casualty Insurance Fund	7,119,531
14	Recreation Activity Fund	14,922,277
15	Stormwater/Flood Management Utility Fund	25,903,699
16	Sugar-Sweetened Beverage Distribution Tax Fund	4,437,503
17	Telecommunications Fund	928,310
18	Transportation Fund	59,577,040
19	Transportation Development Fund	2,338,799
20	Wastewater Utility Fund	41,931,878
21	Water Utility Fund	65,995,748
22	Worker's Compensation Insurance Fund	3,895,139
23	<b>TOTAL</b>	<b>\$ 699,246,830</b>
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1        Section 2. Appropriations for individual capital projects or encumbrances or any grant-  
2 funded projects in the above-mentioned funds for fiscal year 2025 shall not lapse at year end but  
3 continue until the project is completed or cancelled.

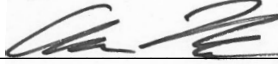
4        Section 3. The council may transfer unused balances appropriated for one purpose to  
5 another purpose.

6        Section 4. These appropriations are necessary for the protection of the public peace,  
7 property, and welfare of the residents of the city and cover matters of local concern.


8        Section 5. Pursuant to Section 18 of the Boulder City Charter, this ordinance shall take  
9 effect immediately upon publication after final passage.

10       Section 6. The City Council deems it appropriate that this ordinance be published by title  
11 only and orders that copies of this ordinance be made available in the office of the city clerk for  
12 public inspection and acquisition.

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14       INTRODUCED, READ ON FIRST READING, AND ORDERED PUBLISHED BY  
15 TITLE ONLY this 3rd day of October 2024.

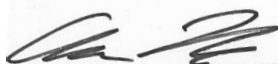
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18       Aaron Brockett,  
19       Mayor

19       Attest:

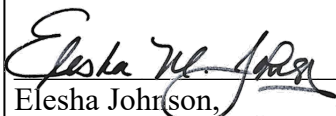
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21       \_\_\_\_\_  
22       Elesha Johnson,  
23       City Clerk

24       READ ON SECOND READING, PASSED AND ADOPTED, this 17th day of October  
25       2024.

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\_\_\_\_\_  
Aaron Brockett,  
Mayor

Attest:

  
\_\_\_\_\_  
Elesha Johnson,  
City Clerk