

RESOLUTION 49

A RESOLUTION CONCERNING THE CITY OF BOULDER,  
BOULDER JUNCTION ACCESS COMMISSION  
GENERAL IMPROVEMENT DISTRICT – TRAVEL DEMAND  
MANAGEMENT ADOPTING A BUDGET FOR THE FISCAL  
YEAR BEGINNING JANUARY 1, 2025; AND SETTING  
FORTH RELATED DETAILS

**THE CITY COUNCIL OF THE CITY OF BOULDER, COLORADO, ACTING AS  
THE BOARD OF DIRECTORS OF THE CITY OF BOULDER, BOULDER JUNCTION  
ACCESS GENERAL IMPROVEMENT DISTRICT –TRAVEL DEMAND  
MANAGEMENT, HEREBY FINDS AND RECITES THAT:**

A. WHEREAS, Title 8, Chapter 4 of the Revised Code of the City of Boulder requires that the Board of Directors (the “Directors”) of the City of Boulder, Boulder Junction Access Commission General Improvement District –Travel Demand Management (the TDM District”) annually determine the amount of money necessary to be raised for the TDM District by an ad valorem tax levy on the taxable property in the District; and

B. WHEREAS, said Chapter 4 provides that prior to the start of proceedings for said levy of taxes, the Board shall prepare and adopt a budget; and

C. WHEREAS, all requirements of said Chapter 4 pertaining to the giving of public notice have been accomplished.

**BASED ON THE FINDINGS MADE IN THIS RESOLUTION, ABOVE, BE IT  
RESOLVED BY THE CITY COUNCIL OF THE CITY OF BOULDER, COLORADO,  
ACTING AS THE BOARD OF DIRECTORS OF THE CITY OF BOULDER, BOULDER  
JUNCTION ACCESS GENERAL IMPROVEMENT DISTRICT – TRAVEL DEMAND  
MANAGEMENT, THAT:**

Section 1. Estimated expenditures for fiscal year 2025 are as follows:

Capital	\$0.00
Internal Services	2,418.00
Operating	289,510.00
Personnel	51,916.00
Transfers	<u>28,342.00</u>
Total	\$372,186.00

Section 2. Estimated revenues for fiscal year 2025 to fund the above expenditures are as follows:

Investment Earnings	\$15,623.00
Property Tax	557,440.00
Ownership Tax	<u>18,217.00</u>
Total	\$591,280.00

Section 3. The proposed budget as submitted and hereinabove summarized be adopted as the budget of the TDM District for the 2025 fiscal year.

ADOPTED this 17th day of October 2024.

  
Aaron Brockett, Chair

Attest:

  
Elesha Johnson, Secretary