



City of Boulder Finance

REVENUE REPORT

December 2024

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Tax & Licensing Division

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This report provides information and analysis related to 2024 unaudited taxes and fees including sales and use tax, accommodations tax, admissions tax, disposable bag fee, electronic smoking device tax, food service tax, marijuana tax, short-term rental tax, sugar sweetened beverage tax, and the trash tax. The revenue reported below was received by the city through January 2025 and is largely attributed to economic activity through the month of December. Details by industry, geographic zone and month are found on pages 3 through 7 of this report.

Sales and Use Tax Summary

Sources - Related to Current Economic Activity	December YTD				
	2023	2024	\$ Change	YTD % Change	12 Month % Change
Sales Tax	\$137,732,945	\$139,069,840	\$1,336,895	0.97%	0.97%
Rec MJ Additional 3.5%*	1,386,752	1,184,018	-202,734	-14.62%	-14.62%
Business Use Tax	10,292,756	9,855,472	-437,285	-4.25%	-4.25%
Construction Use Tax	16,541,587	14,930,902	-1,610,685	-9.74%	-9.74%
Motor Vehicle Use Tax	6,447,628	5,965,968	-481,660	-7.47%	-7.47%
Total Sales & Use Tax based on current economic activity	\$172,401,668	\$171,006,199	-\$1,395,469	-0.81%	-0.81%
Sources - Related to Prior Periods					
Sales Tax Audit Revenue	1,616,518	2,259,170	642,653	39.76%	39.76%
Use Tax Audit Revenue	1,498,943	643,062	-855,881	-57.10%	-57.10%
Total Sales and Use Tax	\$175,517,129	\$173,908,431	-\$1,608,698	-0.92%	-0.92%

* The additional 3.5% sales and use tax on Recreational Marijuana is dedicated to the general fund.

Other Tax Revenues

Miscellaneous Tax Statistics	December YTD				
	2023	2024	\$ Change	YTD % Change	12 Month % Change
Accommodations Tax	\$9,276,601	\$9,482,091	\$205,491	2.22%	2.22%
Admissions Tax	1,067,421	797,274	-270,147	-25.31%	-25.31%
Disposable Bag Fee	222,476	273,901	51,425	23.11%	23.11%
Electronic Smoking Device Tax	642,575	563,776	-78,799	-12.26%	-12.26%
Food Service Tax	820,595	803,168	-17,427	-2.12%	-2.12%
Rec Marijuana Excise Tax	263,911	156,990	-106,922	-40.51%	-40.51%
Short-Term Rental Tax	1,920,244	2,322,506	402,263	20.95%	20.95%
Sugar Sweetened Beverage Tax	4,205,692	4,026,012	-179,679	-4.27%	-4.27%
Trash Tax	1,793,565	1,775,255	-18,310	-1.02%	-1.02%

Revenue Trends and Changes

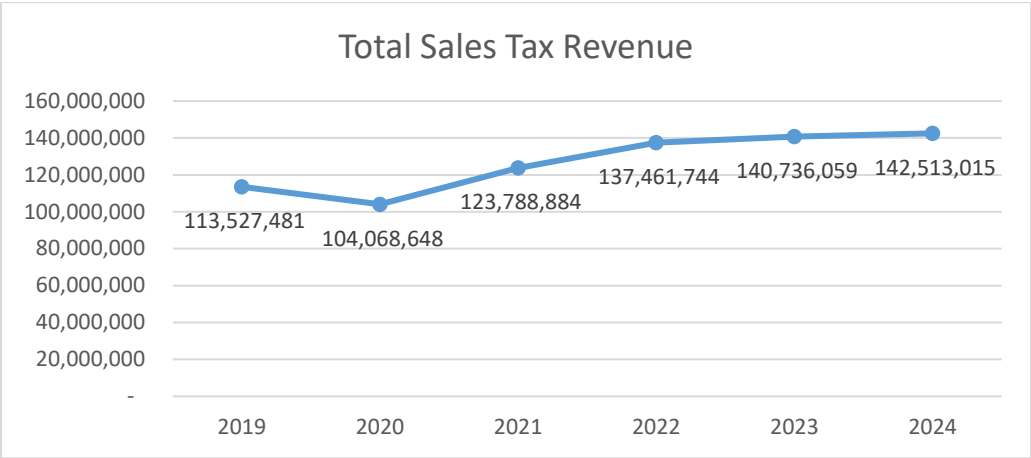
Overview

December YTD sales and use tax based upon current economic activity were *down* compared to December 2023, by approximately \$1.395 million or 0.8%.

The city also completes tax compliance audits which may result in additional revenue. This revenue relates to prior periods and is not reflective of current economic activity. Including audit revenue, total sales and use tax *decreased* from YTD December 2023 by \$1.6 million or 0.9%.

Sales Tax

YTD December 2024 sales tax (including audit revenue and the additional 3.5% recreational marijuana tax) increased by \$1,776,813 (or 1.3%) when compared to YTD December 2023, primarily due to strength in industries such as Automotive Trade, Computer Related Business Sector, Construction Sales, Eating Places, Food Stores, Home Furnishings, Transportation/Utilities, and increases in the All-Other category. This increase results in a compound annual growth rate of 4.7% compared to 2019. The chart below illustrates the trend in sales tax revenue over the past six years. Much of this growth in sales tax is attributable to the adoption of the Marketplace Facilitator ordinance in late 2020, which resulted in over \$3.5 million of new revenue in 2021, \$3.8 million in 2022, \$5.1 million in 2023 and \$4.7million in 2024.



The performance for Sales Tax by industry was mixed, with the gains coming from seven business sectors: Automotive Trade (up .2%), Computer Related Business (up 16.0%), Construction (up 1.2%), Eating Places (up 0.3%), Food Stores (up 4.3%), Home Furnishings (up 8.2%), Transportation/Utilities (up 1.0%), and All Other (up 25.1%). Notably, General Retail continues its slide, declining 14.6%. The twelve-month change for December sales tax of 1.3% lagged the Consumer Price Index (CPI) for All Urban Consumers of 2.9%¹.

Other Taxes

Short-Term Rental tax increased 20.6%, Accommodations Tax increased 2.2%, and Admissions Tax *decreased* by 25.3%. Marijuana taxes continued their slide with the additional 3.5% tax on Recreational Marijuana *decreasing* by 14.6% and Recreational Marijuana Excise Tax *decreasing* 40.5%. Disposable Bag Fee increased 23.1% due to code changes that went into effect in 2024 which expanded Bag Fee requirements for retailers in line with recent state legislation. The city's Electronic Smoking Device tax *decreased* by 12.3% and the Sugar-Sweetened Beverage tax *decreased* by 4.3%.

¹ [U.S. Bureau of Labor Statistics, January 15, 2025](#)

Chart 1: YTD Sales and Use Tax by Fund

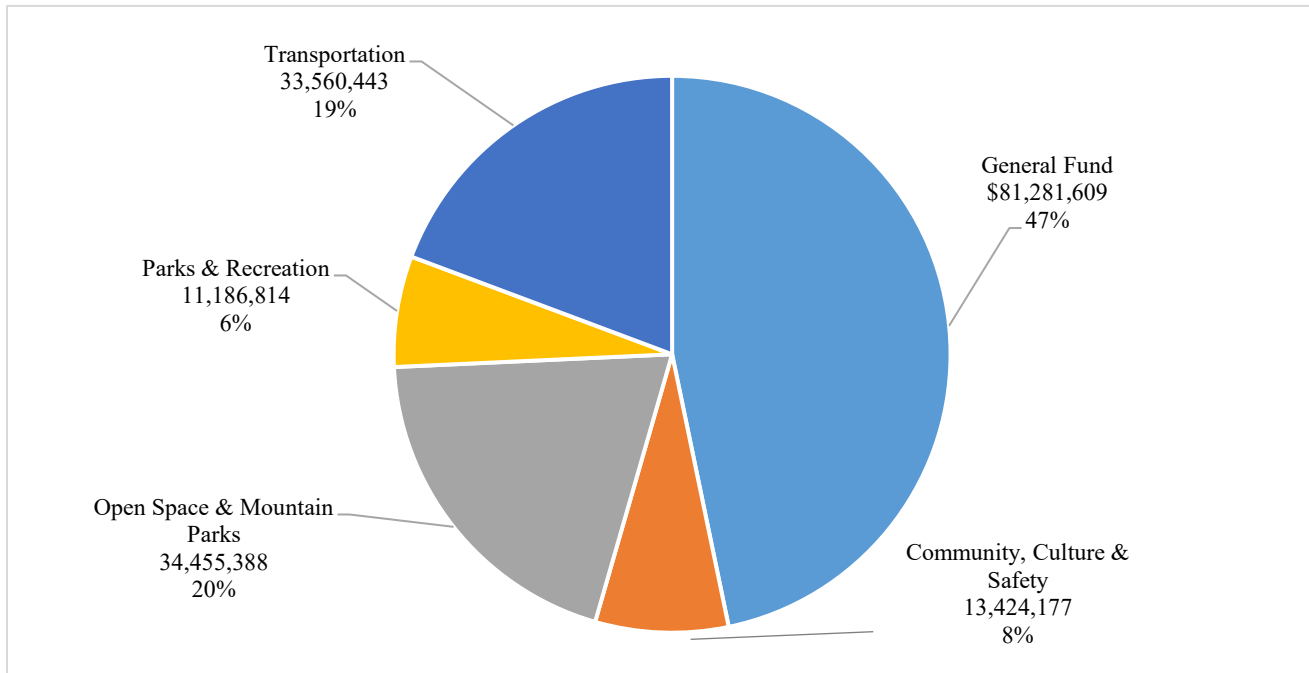
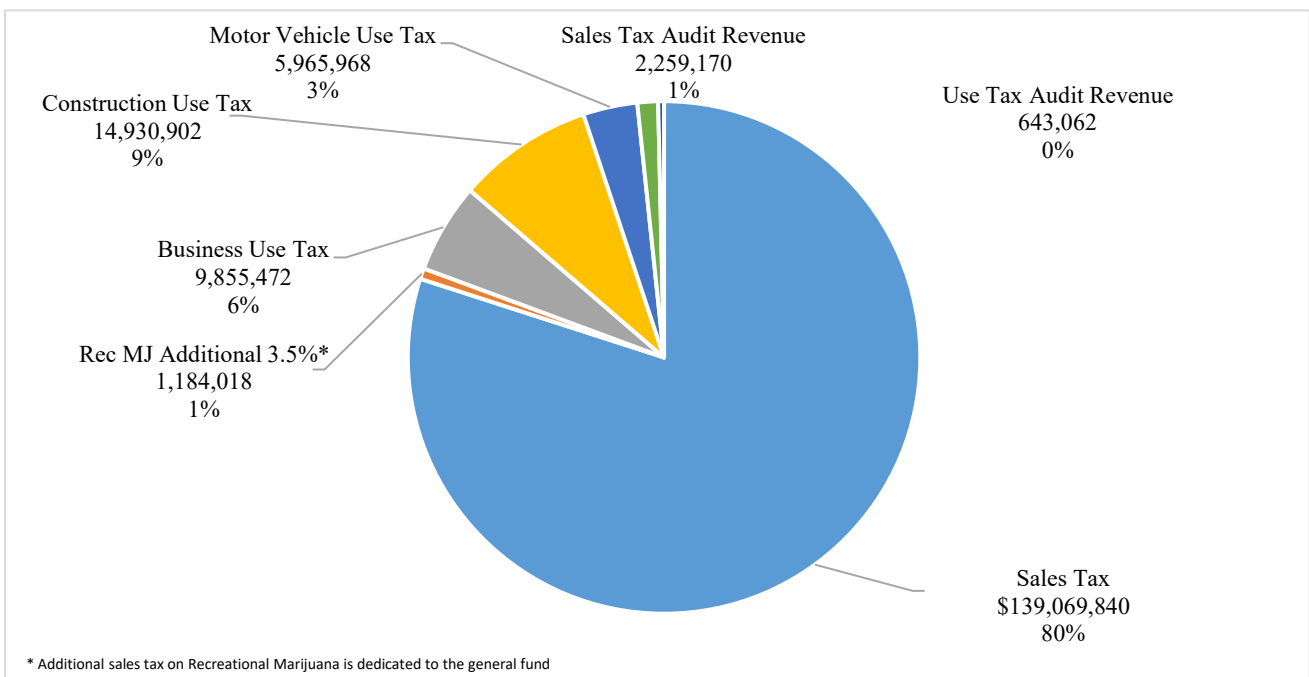


Chart 2: YTD Sales & Use Tax by Type



Retail Sales Tax

- Retail sales tax including Recreational Marijuana additional sales tax and sales tax audit revenue comprises approximately 82% of total sales and use tax revenue for the period.
- Because there is strong seasonality to retail sales tax revenue, it is useful to compare same month-over-month revenue changes. December 2024 retail sales tax revenue *declined* 3.2% compared to December 2023 revenue (including audit revenue and the additional recreational marijuana sales tax).

Chart 3: Month-Over-Month Change in Retail Taxable Sales

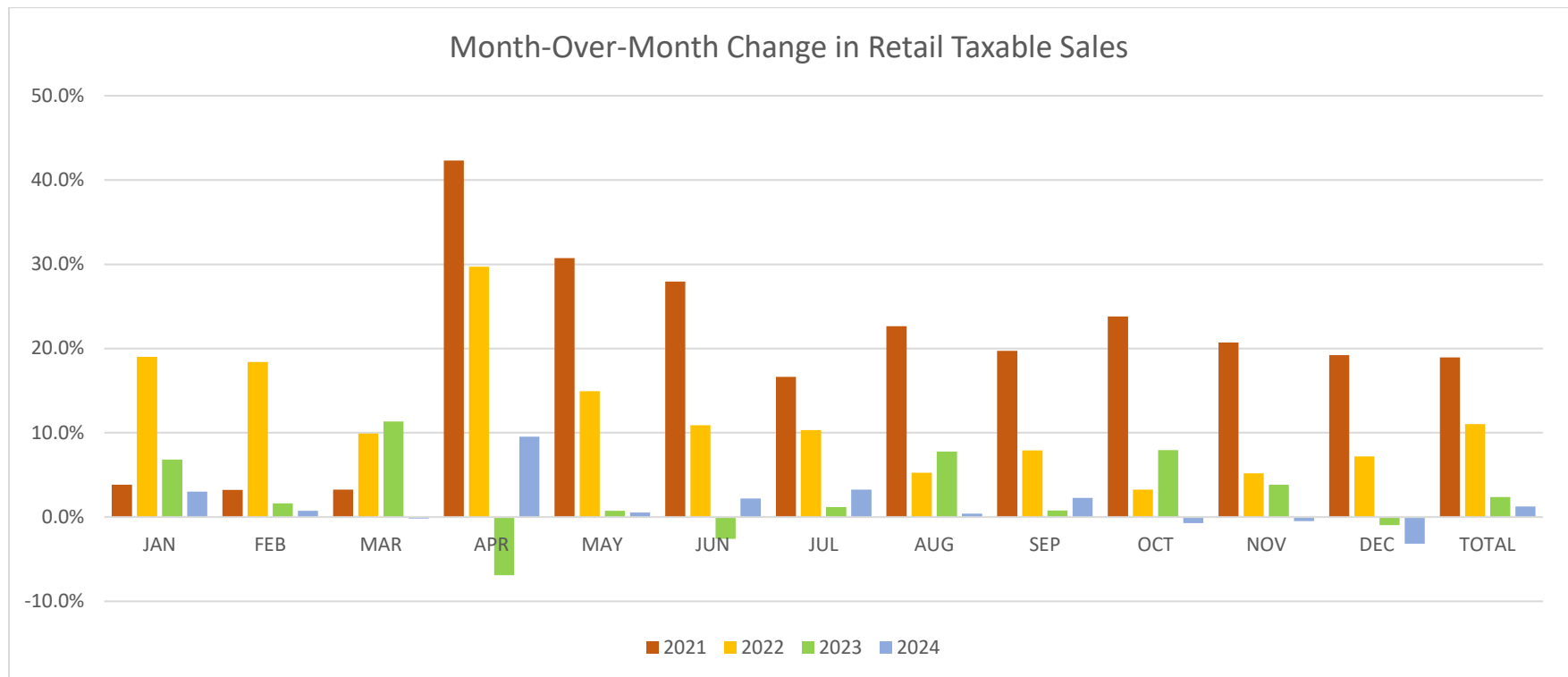


Chart 4: Sales Tax by Industry

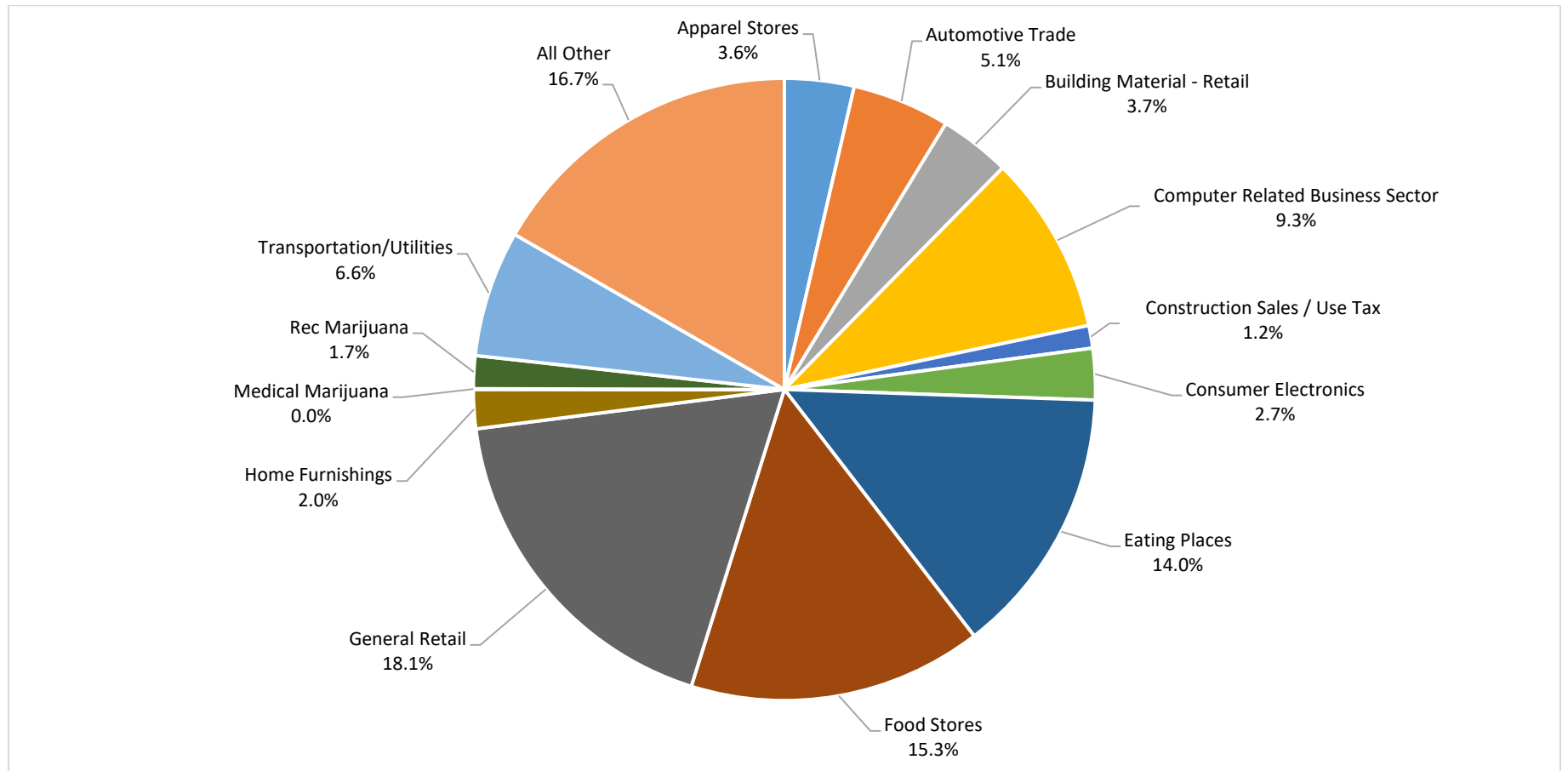
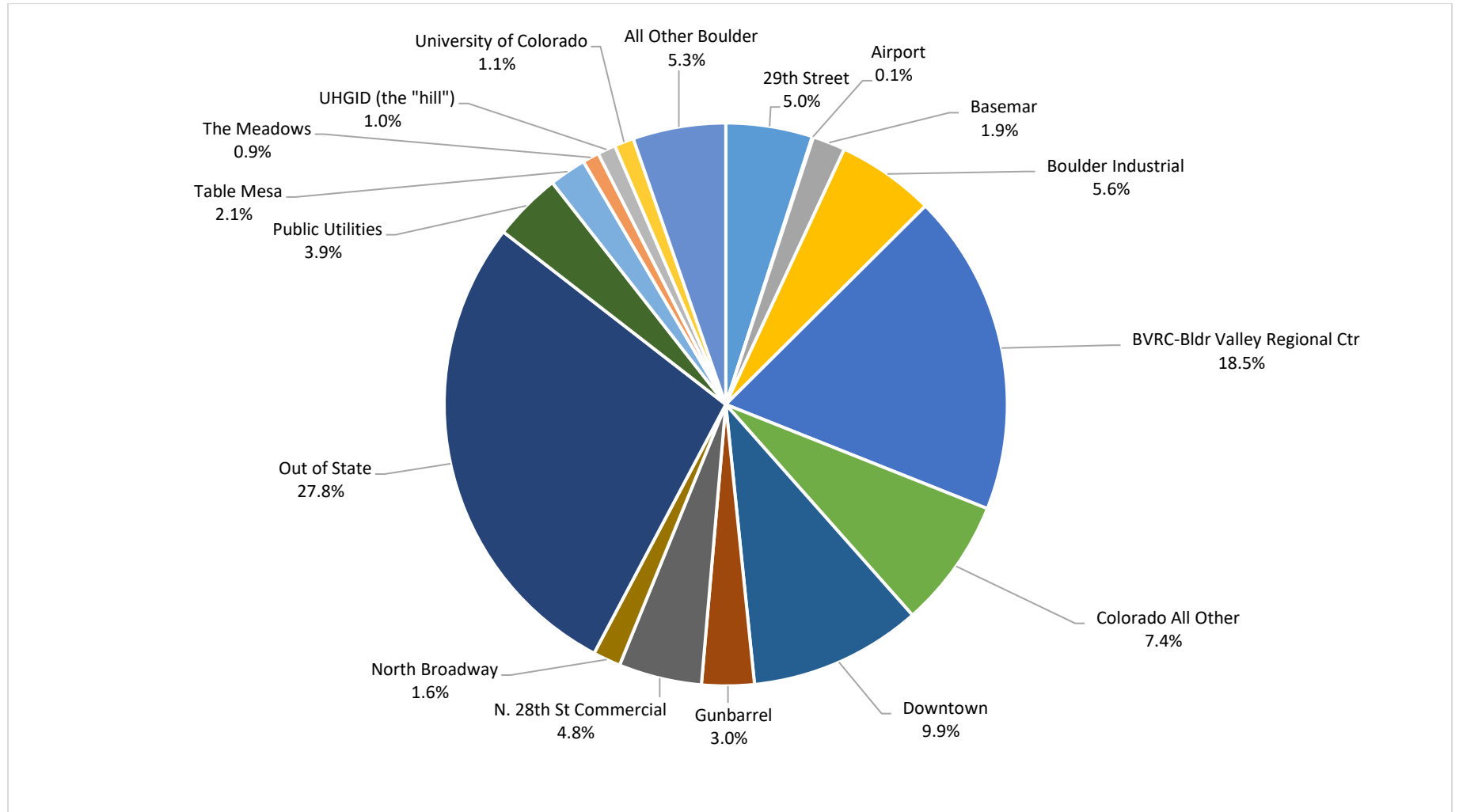


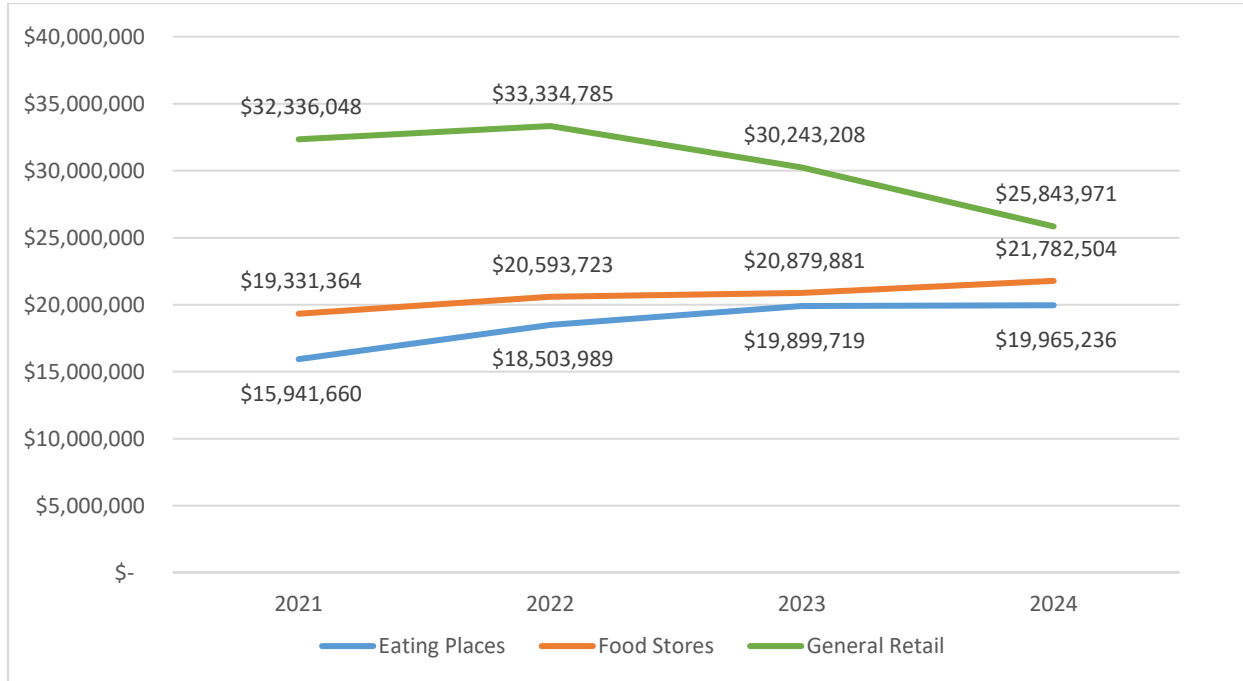
Chart 5: Sales Tax by Geographic Area²



² Some geographic sub-areas have been combined, see Exhibit 2 for sub-area breakdowns.

Chart 6: Industry Trends – YTD Retail Sales Tax

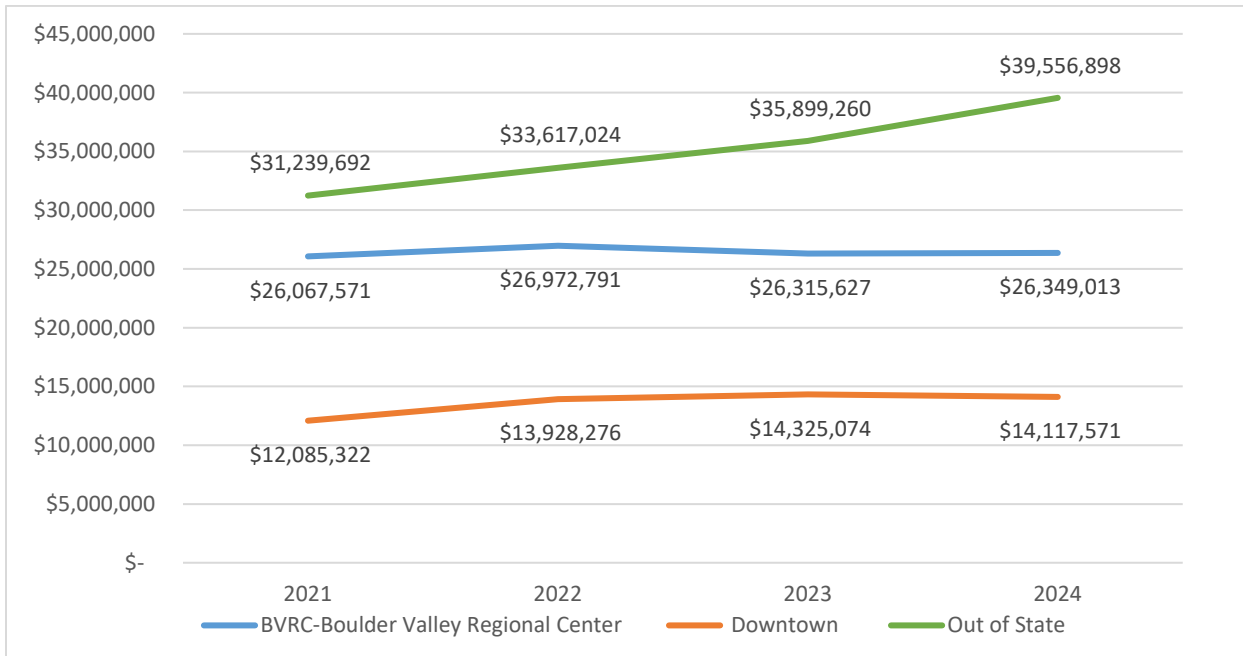
The chart below highlights the three highest grossing industries, omitting the All-Other category. Combined these industries generate nearly half of total retail sales tax revenue for the period.



Notes: Totals may not tie to exhibits due to rounding.

Chart 7: Geographic Area Trends – YTD Retail Sales Tax

The chart below highlights the three-highest grossing geographic areas. Combined these three areas generate over half of total retail sales tax revenue for the period.

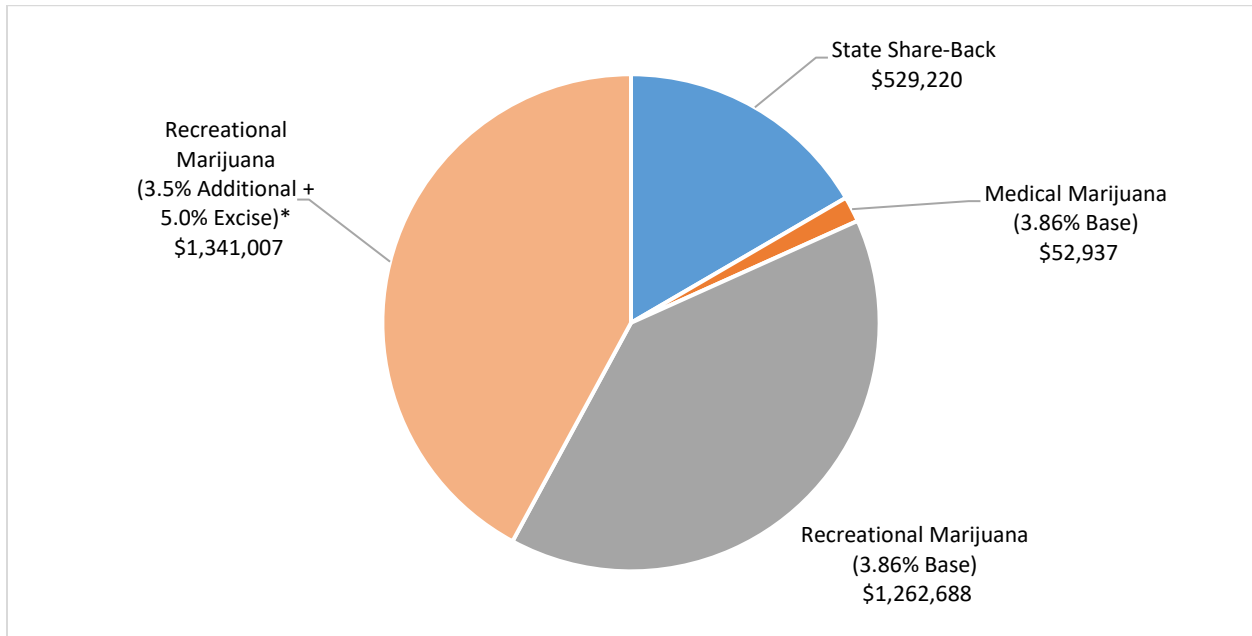


Notes: Downtown includes Pearl Street Mall, Downtown, Downtown Extension, and East Downtown. Totals may not tie to exhibits due to rounding.

Marijuana Tax Revenues

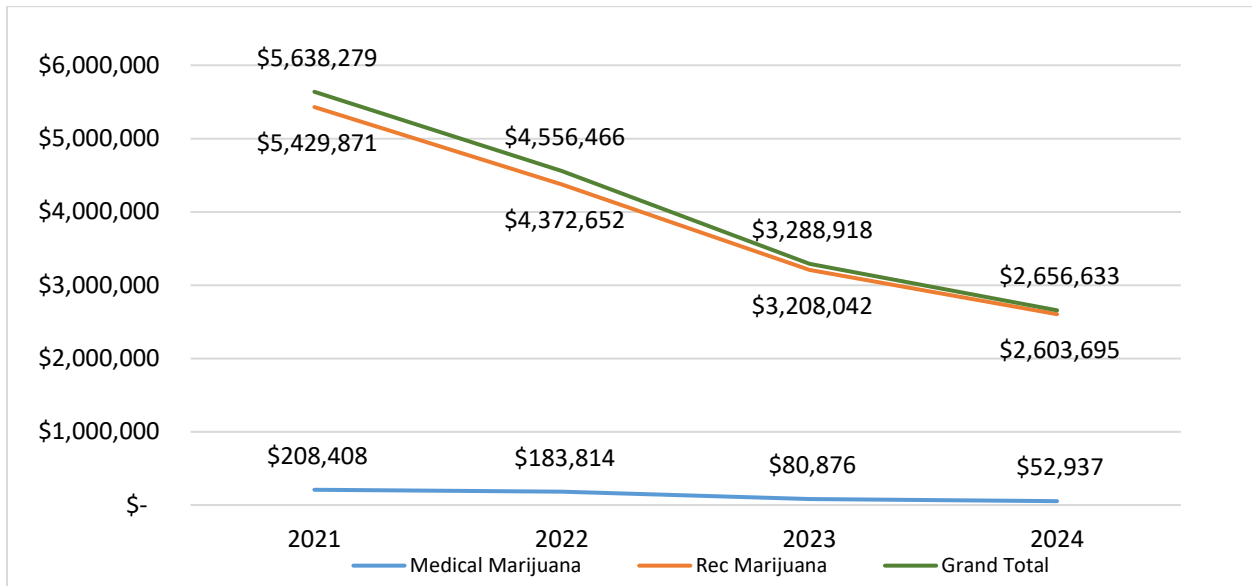
The City of Boulder collects revenue from the sale of both medical and recreational marijuana. The city collects the base 3.86% sales and use tax on medical and recreational marijuana. The city also collects an additional 3.50% sales and use tax on recreational marijuana, and a 5.0% excise tax when marijuana is transferred from a cultivation facility to a dispensary, testing facility or facility that produces marijuana infused products. In addition, the city receives a revenue share back from state recreational marijuana taxes, which is reflected in Chart 8 below.

Chart 8: Distribution of YTD Marijuana Revenues



*Dedicated to the General Fund.

Chart 9: Historical Trends for YTD Marijuana Revenues³

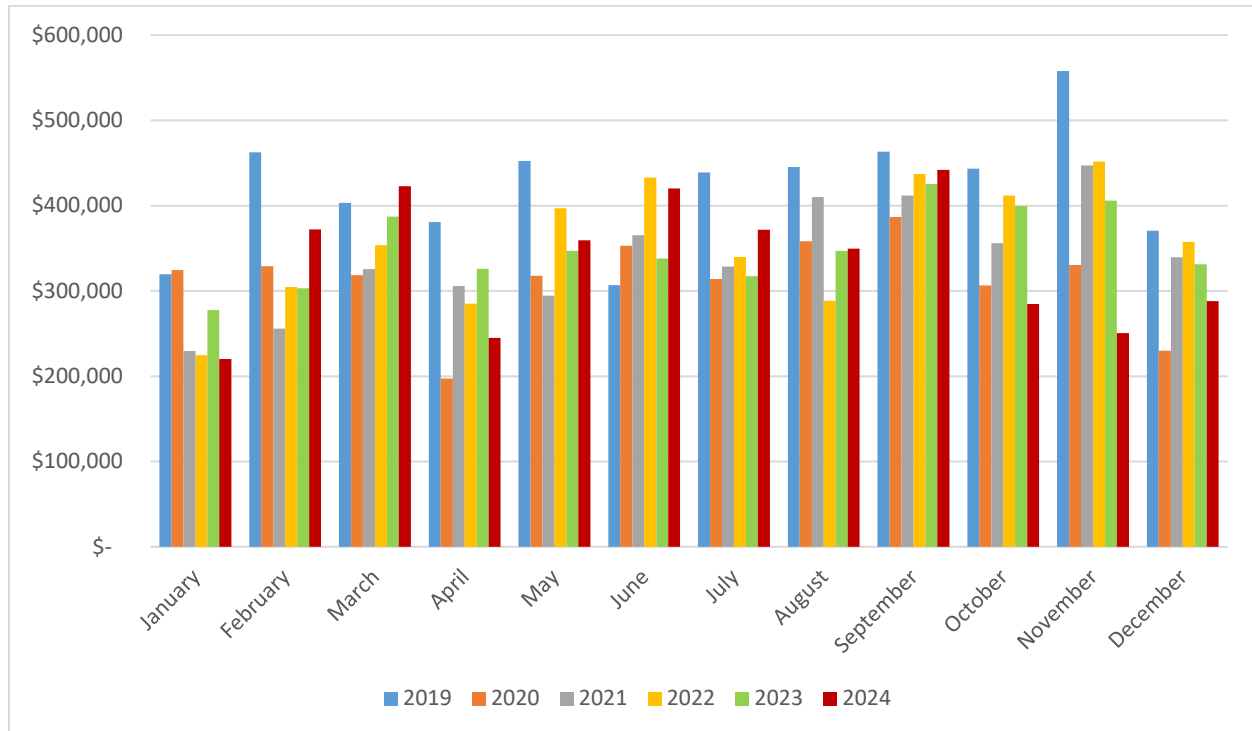


³ Rec Marijuana excludes state share back payments.

2022's numbers have been revised to correct a reporting error that understated Rec Marijuana and overstated All Other

Sugar Sweetened Beverage Tax Revenue

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election and went into effect on July 1, 2017. It places a 2 cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners.



Note: February 2019 Sugar-Sweetened Beverage Revenue is higher than average due to the collection of 2018 taxes that were not paid until 2019. November 2019 is higher than average due to the posting of an audit of a large taxpayer.

City Tax Descriptions

Accommodations Tax

This tax is charged for the leasing or renting of any room, hotel/motel room, or other public accommodation located in the city and used for overnight lodging purposes (for less than a 30-night stay). The current accommodations tax rate is 7.5%.

Admissions Tax

This tax is charged for admission to an event such as concerts, nightclubs, and theatres. The tax rate for admission to an event is 5.0% of the price of the ticket or admission. Any admission fee paid or charged to participate in a racing event which includes running, walking, biking, or swimming is exempt from this tax.

Business Use Tax

Use tax applies to all furniture, fixtures, equipment, supplies, and materials purchased for use by businesses that are not for resale. If a person or business hasn't paid the proper city sales tax to the vendor on a taxable purchase, they must report use tax directly to the city. The current City of Boulder use tax rate is 3.86%.

Construction Use Tax

Construction Use Tax is paid at the time of a building permit application and is based upon 50% of the valuation of the project. If the project valuation is more than \$75,000, after the project is complete the contractor is required to file a reconciliation return to determine whether additional tax is due, or a refund is due based upon the actual value of taxable personal property and services included in project. This tax is therefore dependent upon the number and value of construction projects permitted in a year and can vary significantly year to year, and because it is collected at the time of permitting the revenue is in advance of visible construction activity. The current construction use tax rate is 3.86%.

Disposable Bag Fee

The city requires a 10-cent fee on all disposable plastic and paper checkout bags provided by stores in Boulder. The bag fee does not apply to certain types of disposable bags including those provided by restaurants, bulk or produce bags, newspaper bags, or any other kind of food packaging bags. The city council intends that the requirements of the bag fee imposition will assist in offsetting the costs associated with using disposable bags including mitigation, educational, replacement, and administrative efforts of the city.

Electronic Smoking Device Tax

This additional 40% sales tax is applied to the retail sales price of Electronic Smoking Devices (ESDs) containing nicotine including any refill, cartridge, or any other component of such product. This tax is in addition to the city's 3.86% sales and use tax levied on the sale of ESDs.

Food Service Tax

This tax is applied to food and beverage sold in or by food service establishments. The food service tax of 0.15% is added to the current sales tax rate of 3.86% resulting in a total tax rate of 4.01%. This tax is not applied to food purchased for home consumption from grocery/convenience stores.

Marijuana Taxes

The city's 3.86% sales tax applies to the sale of both medical and recreational marijuana. In addition, the city has a 3.5% additional recreational marijuana tax and 5.0% excise tax on the transfer of marijuana from a recreational marijuana cultivation facility to a marijuana infused product facility, testing facility or recreational marijuana store. In addition, the city receives a revenue share back from state recreational marijuana taxes.

Motor Vehicle Use Tax

If sales tax is not paid at the time of purchasing a vehicle, a Motor Vehicle Use Tax is due at the time a vehicle is registered or titled to an address within the city. The current use tax rate is 3.86%.

Short Term Rental Tax

This tax is charged for leasing or renting properties by Boulder homeowners for less than 30 days at a time. The current short-term rental tax rate is 7.5%.

Sugar Sweetened Beverage Product Distribution Tax

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election. It places a 2-cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners. Revenue will be spent on health promotion, general wellness programs and chronic disease prevention that improve health equity, and other health programs (especially for residents with low income and those most affected by chronic disease) linked to sugary drink consumption.

Trash Tax

The trash tax is an occupation tax on trash haulers serving customers within the city limits and helps fund waste reduction efforts in Boulder. Most haulers pass the tax on to customers as part of their trash service bills. Boulder also has a waste hauling ordinance that applies to all haulers. The current trash tax rates are \$3.50 per month for households and \$0.85 per cubic yard of trash for businesses and multifamily units that use centralized dumpsters.

Exhibit 1: Sales and Use Tax by Category, Industry and Location

Total Net Sales/Use Tax Receipts by Tax Category	December YTD Actual				
	2023	2024	% of Total	YTD % Change	12 Month % Change
Sales Tax	\$140,736,059	\$142,513,015	81.95%	1.26%	1.26%
Business Use Tax	11,791,855	10,498,546	6.04%	-10.97%	-10.97%
Construction Use Tax	16,541,587	14,930,902	8.59%	-9.74%	-9.74%
Motor Vehicle Use Tax	6,447,628	5,965,968	3.43%	-7.47%	-7.47%
Total Sales and Use Tax	\$175,517,129	\$173,908,431	100.00%	-0.92%	-0.92%

Total Net Sales/Use Tax Receipts by Industry Type	December YTD Actual				
	2023	2024	% of Total	YTD % Change	12 Month % Change
Apparel Stores	\$5,826,911	\$5,194,262	2.99%	-10.86%	-10.86%
Automotive Trade	13,747,194	13,277,898	7.63%	-3.41%	-3.41%
Building Material - Retail	5,412,384	5,278,388	3.04%	-2.48%	-2.48%
Computer Related Business Sector	13,098,720	15,245,602	8.77%	16.39%	16.39%
Construction Sales / Use Tax	18,387,216	16,889,760	9.71%	-8.14%	-8.14%
Consumer Electronics	5,050,411	3,943,916	2.27%	-21.91%	-21.91%
Eating Places	19,990,121	20,057,229	11.53%	0.34%	0.34%
Food Stores	21,058,131	22,018,072	12.66%	4.56%	4.56%
General Retail	30,864,957	26,396,411	15.18%	-14.48%	-14.48%
Home Furnishings	2,676,897	2,902,486	1.67%	8.43%	8.43%
Medical Marijuana	80,876	52,937	0.03%	-34.55%	-34.55%
Rec Marijuana*	2,944,131	2,446,706	1.41%	-16.90%	-16.90%
Transportation/Utilities	9,626,108	9,722,911	5.59%	1.01%	1.01%
All Other*	26,753,072	30,481,853	17.53%	13.94%	13.94%
Total Sales and Use Tax	\$175,517,129	\$173,908,431	100.00%	-0.92%	-0.92%

Total Net Sales/Use Tax Receipts by Geographic Area	December YTD Actual				
	2023	2024	% of Total	YTD % Change	12 Month % Change
29th Street	\$7,415,024	\$7,239,305	4.16%	-2.37%	-2.37%
Airport	409,586	312,373	0.18%	-23.73%	-23.73%
Basemar	2,782,302	3,391,102	1.95%	21.88%	21.88%
Boulder County	2,654,259	2,296,950	1.32%	-13.46%	-13.46%
Boulder Industrial	16,450,149	14,231,824	8.18%	-13.49%	-13.49%
BVRC-Boulder Valley Regional Center	26,611,836	27,639,259	15.89%	3.86%	3.86%
Colorado All Other	971,942	1,000,958	0.58%	2.99%	2.99%
County Clerk	6,447,628	5,965,968	3.43%	-7.47%	-7.47%
Downtown	9,504,961	9,766,695	5.62%	2.75%	2.75%
Downtown Extension	205,679	186,453	0.11%	-9.35%	-9.35%
East Downtown	1,118,458	921,858	0.53%	-17.58%	-17.58%
Gunbarrel Commercial	1,763,582	1,791,858	1.03%	1.60%	1.60%
Gunbarrel Industrial	6,496,792	4,974,228	2.86%	-23.44%	-23.44%
Metro Denver	7,810,551	8,025,706	4.61%	2.75%	2.75%
N. 28th St Commercial	8,517,821	7,399,656	4.25%	-13.13%	-13.13%
N. Broadway Annex	657,821	728,909	0.42%	10.81%	10.81%
North Broadway	2,107,847	1,991,606	1.15%	-5.51%	-5.51%
Out of State	36,706,479	40,191,579	23.11%	9.49%	9.49%
Pearl Street Mall	4,684,468	4,457,268	2.56%	-4.85%	-4.85%
Public Utilities	6,191,623	5,870,551	3.38%	-5.19%	-5.19%
Table Mesa	3,030,401	3,065,580	1.76%	1.16%	1.16%
The Meadows	1,582,864	1,374,339	0.79%	-13.17%	-13.17%
UHGD (the "hill")	1,423,512	1,555,138	0.89%	9.25%	9.25%
University of Colorado	5,657,207	4,853,519	2.79%	-14.21%	-14.21%
Unlicensed Receipts	491,054	359,055	0.21%	-26.88%	-26.88%
All Other Boulder	13,823,284	14,316,693	8.23%	3.57%	3.57%
Total Sales and Use Tax	\$175,517,129	\$173,908,431	100.00%	-0.92%	-0.92%

Exhibit 2: Sales Tax and Use Tax Separately by Industry and Location

SALES TAX BY INDUSTRY						USE TAX BY INDUSTRY				
December YTD						December YTD				
2023	2024	\$ Change	YTD % Change	12 Month % Change	INDUSTRY	2023	2024	\$ Change	YTD % Change	12 Month % Change
5,790,975	5,143,848	-647,127	-11.17%	-11.17%	Apparel Stores	35,936	50,415	14,479	40.29%	40.29%
7,228,193	7,240,141	11,949	0.17%	0.17%	Automotive Trade	6,519,001	6,037,756	-481,245	-7.38%	-7.38%
5,372,570	5,262,411	-110,159	-2.05%	-2.05%	Building Material - Retail	39,815	15,977	-23,837	-59.87%	-59.87%
11,447,833	13,277,644	1,829,811	15.98%	15.98%	Computer Related Business Sector	1,650,887	1,967,958	317,071	19.21%	19.21%
1,656,703	1,676,530	19,827	1.20%	1.20%	Construction Sales / Use Tax	16,730,513	15,213,230	-1,517,283	-9.07%	-9.07%
4,254,498	3,807,097	-447,401	-10.52%	-10.52%	Consumer Electronics	795,913	136,819	-659,094	-82.81%	-82.81%
19,899,719	19,965,236	65,517	0.33%	0.33%	Eating Places	90,401	91,993	1,592	1.76%	1.76%
20,879,881	21,782,504	902,622	4.32%	4.32%	Food Stores	178,250	235,568	57,318	32.16%	32.16%
30,243,208	25,843,971	-4,399,237	-14.55%	-14.55%	General Retail	621,749	552,439	-69,310	-11.15%	-11.15%
2,666,921	2,886,156	219,235	8.22%	8.22%	Home Furnishings	9,977	16,331	6,354	63.69%	63.69%
80,619	52,898	-27,721	-34.39%	-34.39%	Medical Marijuana	257	39	-218	-84.70%	-84.70%
2,928,573	2,429,513	-499,060	-17.04%	-17.04%	Rec Marijuana	15,557	17,193	1,636	10.51%	10.51%
9,257,545	9,345,766	88,221	0.95%	0.95%	Transportation/Utilities	368,563	377,145	8,582	2.33%	2.33%
19,028,822	23,799,301	4,770,479	25.07%	25.07%	All Other	7,724,250	6,682,552	-1,041,698	-13.49%	-13.49%
140,736,059	142,513,015	1,776,956	1.26%	1.26%	Total	34,781,070	31,395,416	-3,385,654	-9.73%	-9.73%

SALES TAX BY LOCATION					LOCATION	USE TAX BY LOCATION				
December YTD						December YTD				
2023	2024	\$ Change	YTD % Change	12 Month % Change		2023	2024	\$ Change	YTD % Change	12 Month % Change
7,163,859	7,084,851	-79,007	-1.10%	-1.10%	29th Street	251,166	154,454	-96,712	-38.51%	-38.51%
160,178	102,312	-57,866	-36.13%	-36.13%	Airport	249,408	210,061	-39,347	-15.78%	-15.78%
2,570,192	2,671,112	100,920	3.93%	3.93%	Basemar	212,110	719,989	507,879	239.44%	239.44%
2,238,545	2,059,221	-179,324	-8.01%	-8.01%	Boulder County	415,714	237,729	-177,985	-42.81%	-42.81%
8,611,013	8,018,339	-592,674	-6.88%	-6.88%	Boulder Industrial	7,839,135	6,213,485	-1,625,651	-20.74%	-20.74%
26,315,627	26,349,013	33,386	0.13%	0.13%	BVRC-Boulder Valley Regional Center	296,209	1,290,246	994,037	335.59%	335.59%
876,979	957,535	80,556	9.19%	9.19%	Colorado All Other	94,963	43,424	-51,539	-54.27%	-54.27%
0	0	0	0.00%	0.00%	County Clerk	6,447,628	5,965,968	-481,660	-7.47%	-7.47%
8,831,332	8,892,438	61,106	0.69%	0.69%	Downtown	673,629	874,257	200,627	29.78%	29.78%
46,983	73,085	26,102	55.56%	55.56%	Downtown Extension	158,696	113,367	-45,329	-28.56%	-28.56%
826,258	815,018	-11,240	-1.36%	-1.36%	East Downtown	292,200	106,841	-185,359	-63.44%	-63.44%
1,755,470	1,779,895	24,425	1.39%	1.39%	Gunbarrel Commercial	8,112	11,963	3,851	47.47%	47.47%
2,273,760	2,514,381	240,621	10.58%	10.58%	Gunbarrel Industrial	4,223,033	2,459,848	-1,763,185	-41.75%	-41.75%
7,481,745	7,559,325	77,580	1.04%	1.04%	Metro Denver	328,806	466,381	137,575	41.84%	41.84%
6,867,417	6,802,767	-64,650	-0.94%	-0.94%	N. 28th St Commercial	1,650,404	596,889	-1,053,515	-63.83%	-63.83%
471,679	450,829	-20,850	-4.42%	-4.42%	N. Broadway Annex	186,142	278,080	91,938	49.39%	49.39%
1,920,133	1,816,283	-103,850	-5.41%	-5.41%	North Broadway	187,713	175,323	-12,390	-6.60%	-6.60%
35,899,260	39,556,898	3,657,638	10.19%	10.19%	Out of State	741,871	634,681	-107,190	-14.45%	-14.45%
4,620,501	4,337,031	-283,470	-6.14%	-6.14%	Pearl Street Mall	63,967	120,238	56,271	87.97%	87.97%
5,929,552	5,608,310	-321,242	-5.42%	-5.42%	Public Utilities	262,071	262,241	170	0.07%	0.07%
3,018,420	3,030,919	12,499	0.41%	0.41%	Table Mesa	11,981	34,661	22,680	189.29%	189.29%
1,463,221	1,353,210	-110,010	-7.52%	-7.52%	The Meadows	119,643	21,129	-98,514	-82.34%	-82.34%
1,380,202	1,481,322	101,120	7.33%	7.33%	UHGID (the "hill")	43,310	73,816	30,506	70.44%	70.44%
1,517,907	1,588,668	70,762	4.66%	4.66%	University of Colorado	4,139,301	3,264,851	-874,450	-21.13%	-21.13%
426,042	12,867	-413,175	-96.98%	-96.98%	Unlicensed Receipts	130,361	346,188	215,827	165.56%	165.56%
8,069,787	7,597,386	-472,401	-5.85%	-5.85%	All Other Boulder	5,753,498	6,719,307	965,809	16.79%	16.79%
140,736,059	142,513,015	1,776,956	1.26%	1.26%	Total	34,781,070	31,395,416	-3,385,654	-9.73%	-9.73%

Exhibit 3: Sales Tax and Use Tax Separately by Month

Exhibit 3: Sales and Use Tax by Month

This table presents historical taxes by type. Please contact sales tax staff at 303-441-3051 or salestax@bouldercolorado.gov for a screen readable version.

REVENUE CATEGORY	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Taxable Sales	% Change in Taxable	
																Sales	Tax Rate
Retail Sales Tax	2019	8,590,452	7,489,624	9,606,398	8,214,047	8,832,480	10,732,278	9,049,753	9,105,142	11,271,475	9,070,678	8,755,051	12,810,103	113,527,481	2,941,126,451	4.54%	3.86%
	2020	7,761,028	7,370,943	10,025,017	6,090,136	7,059,371	9,354,890	8,232,822	8,715,841	10,376,839	8,595,813	8,167,797	12,318,151	104,068,648	2,696,078,976	-8.33%	3.86%
	2021	8,059,343	7,608,759	10,351,245	8,666,637	9,229,065	11,968,601	9,603,695	10,689,554	12,423,835	10,643,271	9,861,003	14,683,876	123,788,884	3,206,965,907	18.95%	3.86%
	2022	9,592,143	9,009,882	11,376,046	11,242,614	10,608,781	13,273,480	10,593,863	11,253,648	13,407,303	10,990,949	10,371,831	15,741,204	137,461,744	3,561,185,082	11.05%	3.86%
	2023	10,246,130	9,156,111	12,665,356	10,465,614	10,686,280	12,928,501	10,718,705	12,129,770	13,511,168	11,863,929	10,770,948	15,593,547	140,736,059	3,646,011,887	2.38%	3.86%
	2024	10,556,772	9,223,353	12,642,682	11,464,301	10,743,033	13,213,870	11,069,213	12,180,838	13,816,766	11,779,072	10,720,299	15,102,815	142,513,015	3,692,047,026	1.26%	3.86%
Change from prior year (month)		3.03%	0.73%	-0.18%	9.54%	0.53%	2.21%	3.27%	0.42%	2.26%	-0.72%	-0.47%	-3.15%				
Change from prior year (YTD)		3.03%	1.95%	1.11%	3.18%	2.65%	2.56%	2.66%	2.36%	2.34%	2.03%	1.81%	1.26%				
Business Use Tax	2019	871,308	955,369	1,113,030	937,269	822,969	1,319,363	855,146	843,771	1,190,617	1,090,537	735,632	1,866,754	12,601,767	326,470,656	615.01%	3.86%
	2020	654,578	1,384,693	903,331	858,280	1,167,413	982,473	1,391,419	1,876,037	1,393,446	820,238	790,928	1,836,204	14,059,041	364,223,855	11.56%	3.86%
	2021	1,093,683	922,423	1,358,876	806,718	1,239,084	1,283,691	755,073	810,621	1,218,931	778,670	671,669	2,007,231	12,946,670	335,405,959	-7.91%	3.86%
	2022	801,989	796,506	1,338,778	981,745	779,030	1,336,528	782,166	743,593	1,274,793	1,062,685	983,328	1,787,301	12,668,442	328,197,976	-2.15%	3.86%
	2023	923,424	711,000	1,607,058	519,560	816,509	1,218,764	804,718	677,357	948,823	1,439,117	663,847	1,461,679	11,791,855	305,488,475	-6.92%	3.86%
	2024	849,584	620,114	1,137,950	858,789	677,125	1,184,623	707,339	522,069	936,522	1,021,400	769,539	1,213,492	10,498,546	271,983,056	-10.97%	3.86%
Change from prior year (month)		-8.00%	-12.78%	-29.19%	65.29%	-17.07%	-2.80%	-12.10%	-22.93%	-1.30%	-29.03%	15.92%	-16.98%				
Change from prior year (YTD)		-8.00%	-10.08%	-19.55%	-7.83%	-9.48%	-8.08%	-8.57%	-9.90%	-8.91%	-11.91%	-10.12%	-10.97%				
Construction Use Tax	2019	444,168	1,245,000	1,021,676	969,826	740,084	1,831,923	624,540	1,373,730	820,852	485,001	579,417	720,692	10,856,909	281,267,073	724.38%	3.86%
	2020	182,837	810,198	1,463,531	1,796,319	598,476	826,940	932,184	1,246,130	877,517	1,112,564	1,380,025	664,743	11,891,464	308,069,010	9.53%	3.86%
	2021	1,015,642	810,738	776,246	1,904,800	1,438,375	496,950	614,060	523,264	232,089	471,346	446,413	518,554	9,248,477	239,597,850	-22.23%	3.86%
	2022	1,405,836	1,491,714	1,289,094	935,774	1,401,158	660,378	985,181	1,333,611	792,617	1,200,148	511,529	902,833	12,909,873	334,452,668	39.59%	3.86%
	2023	1,528,238	1,835,363	848,775	1,174,702	1,021,741	1,460,855	773,152	3,098,313	706,563	1,908,381	1,704,694	480,811	16,541,587	428,538,519	28.13%	3.86%
	2024	1,135,899	1,476,736	2,322,348	585,222	876,850	1,451,800	1,971,986	441,255	979,783	1,016,668	1,086,714	1,585,641	14,930,902	386,810,931	-9.74%	3.86%
Change from prior year (month)		-25.67%	-19.54%	173.61%	-50.18%	-14.18%	-0.62%	155.06%	-85.76%	38.67%	-46.73%	-36.25%	229.78%				
Change from prior year (YTD)		-25.67%	-22.33%	17.15%	2.47%	-0.18%	-0.26%	13.63%	-12.60%	-9.69%	-14.61%	-16.91%	-9.74%				
Motor Vehicle Use Tax	2019	558,802	409,378	368,653	388,198	404,479	389,684	455,583	383,176	399,044	474,660	342,649	394,189	4,968,493	128,717,426	504.44%	3.86%
	2020	459,561	416,162	277,748	201,463	168,903	488,303	573,427	517,475	553,792	595,035	445,389	479,257	5,176,514	134,106,582	4.19%	3.86%
	2021	553,658	539,761	477,063	525,328	471,703	690,328	496,594	547,024	505,054	509,072	491,334	511,703	6,318,622	163,694,870	22.06%	3.86%
	2022	489,417	405,726	646,263	552,449	486,108	464,149	504,835	589,108	421,262	636,497	473,411	403,331	6,072,556	157,320,110	-3.89%	3.86%
	2023	534,029	425,121	500,637	588,954	582,153	539,823	403,870	488,281	560,078	631,900	585,575	607,208	6,447,628	167,036,996	6.18%	3.86%
	2024	614,611	466,478	524,624	561,155	419,171	427,317	545,502	445,968	469,032	562,693	433,001	496,418	5,965,968	154,558,761	-7.47%	3.86%
Change from prior year (month)		15.09%	9.73%	4.79%	-4.72%	-28.00%	-20.84%	35.07%	-8.67%	-16.26%	-10.95%	-26.06%	-18.25%				
Change from prior year (YTD)		15.09%	12.71%	10.00%	5.77%	-1.70%	-4.96%	-0.44%	-1.43%	-3.22%	-4.15%	-6.35%	-7.47%				
TOTAL	2019	10,464,730	10,099,371	12,109,757	10,509,340	10,800,012	14,273,248	10,985,022	11,705,819	13,681,988	11,120,876	10,412,749	15,791,738	141,954,650	3,677,581,606	655.90%	3.86%
	2020	9,058,004	9,981,996	12,669,627	8,946,198	8,994,163	11,652,605	11,129,853	12,355,483	13,201,594	11,123,650	10,784,140	15,298,355	135,195,667	3,502,478,423	-4.76%	3.86%
	2021	10,722,326	9,881,681	12,963,430	11,903,483	12,378,227	14,439,570	11,469,422	12,570,463	14,379,909	12,402,359	11,470,419	17,721,364	152,302,653	3,945,664,585	12.65%	3.86%
	2022	12,289,385	11,703,828	14,650,181	13,712,583	13,275,077	15,734,535	12,866,044	13,919,960	15,895,975	13,890,279	12,340,099	18,834,670	169,112,615	4,381,155,837	11.04%	3.86%
	2023	13,231,820	12,127,595	15,621,826	12,748,830	13,106,683	16,147,944	12,700,444	16,393,720	15,726,632	15,843,327	13,725,065	18,143,245	175,517,129	4,547,075,877	3.79%	3.86%
	2024	13,156,866	11,786,681	16,627,604	13,469,467	12,716,179	16,277,610	14,294,040	13,590,129	16,202,104	14,379,833	13,009,553	18,398,366	173,908,431	4,505,399,775	-0.92%	3.86%
Change from prior year (month)		-0.57%	-2.81%	6.44%	5.65%	-2.98%	0.80%	12.55%	-17.10%	3.02%	-9.24%	-5.21%	1.41%				
Change from prior year (YTD)		-0.57%	-1.64%	1.44%	2.44%	1.38%	1.26%	2.76%	-0.14%	0.25%	-0.80%	-1.18%	-0.92%				