FOURMILE CANYON CREEK AND WONDERLAND CREEK MAJOR DRAINAGEWAY PLANNING





FINAL PLAN

May 2011

UPDATED February 2017

NOTE: updates were not made to implementation plan or costs.

CITY OF BOULDER URBAN DRAINAGE AND FLOOD CONTROL DISTRICT





FOURMILE CANYON CREEK AND WONDERLAND CREEK MAJOR DRAINAGEWAY PLANNING FINAL PLAN

March 2011
UPDATED February 2017

Prepared by:

City of Boulder
Department of Public Works
Utilities Division

Based on:

Fourmile Canyon Creek and Wonderland Creek Major Drainageway Planning
Phase A Report Alternatives Analysis May 2007
Prepared by Belt Collins West

EXECUTIVE SUMMARY

Fourmile Canyon Creek begins in the foothills west of Boulder, has a tributary watershed area of just over ten square miles and flows for approximately 11 miles before discharging to Boulder Creek. The majority of the western half of the Fourmile Canyon Creek study reach is located within city limits with the exception of private property within unincorporated Boulder County located between 19th Street and 26th Street. The eastern half of the study reach is located predominantly outside city limits in Boulder County. The Fourmile Canyon Creek study reach is predominately residential development with some commercial properties located near Broadway.

Wonderland Creek begins at Wonderland Lake and has a tributary watershed area of approximately two square miles. The creek flows southeast through the city to a discharge point into Goose Creek near Pearl Street. The majority of the Wonderland Creek study reach is located within city limits. The exception is the subdivision of Githens Acres that is located in unincorporated Boulder County between 26th Street and 19th Street. The creek flows through primarily residential development, with many of dwelling units multi-family in the eastern portion of the study area.

Fourmile Canyon Creek and Wonderland Creek have been extensively studied beginning with major drainageway planning studies developed in the 1980's. Subsequent studies were prepared in the late 1990's and again in 2002. The city commissioned a Letter of Map Revision (LOMR) for both creeks in 2006. The LOMR was submitted to FEMA in March 2006 and approved by FEMA in November 2006. The new floodplains became regulatory following the appeal period in late March 2007.

The LOMR submittal for these two creeks identified a major flood flow spill from Fourmile Canyon Creek during large rainfall events. The spill, located approximately between Broadway and 19th Street, effectively doubles the peak 100-year event flows in Wonderland Creek. As a result of the significant changes to the recognized stream hydrology, the city with the Urban Drainage and Flood Control District (UDFCD) commissioned a Phase A major drainageway planning study for both creeks. The Phase A Study was completed in 2007 and has undergone an extensive public process. The public process resulted in numerous changes to the Phase A Study recommendations. The Phase A Study with staff modifications was accepted by City Council in November 2009.

This Final Plan report documents the recommendations accepted by Council and presents a summary overview of the hydrologic and hydraulic modeling efforts, damage analysis, development and evaluation of alternatives and other planning processes used to develop the Phase A Study. Readers are encouraged to reference the 2007 Phase A Study for a detailed description of each of these topics.

The Final Plan is meant only to provide a long-range plan for future flood mitigation projects along Fourmile Canyon Creek and Wonderland Creek. Each proposed flood mitigation projects will be evaluated and refined through the city's Community and Environmental Assessment Process (CEAP) and Capital Improvement Program (CIP) processes.

The following table presents a summary of the Final Plan recommendations for Fourmile Canyon Creek and Wonderland Creek along with total estimated concept-level public costs excluding maintenance. The city has developed a recommended implementation plan. The recommended implementation plan

Recommendations revised, please see Section 10.1 for detailed information.

Final Plan Recommendations Fourmile Canyon Creek and Wonderland Creek

| Stream Reach | Stream Reach Final Plan Recommendation | | | | | |
|---|--|--|--|--|--|--|
| Fourmile Canyon Creek | | Cost ² | | | | |
| Reach 6c: City limits to Lee Hill Drive | Maintain Existing Conditions | \$0 | | | | |
| Reach 6b: Lee Hill Drive to 7 th Street | High Hazard Containment and Floodproofing ¹ | \$141,000 | | | | |
| Reach 6a: 7 th Street to Broadway | High Hazard Containment and Floodproofing ¹ | \$2,551,000 | | | | |
| Reach 5: Broadway to Violet Avenue | High Hazard Containment and Floodproofing ¹ | \$120,000 | | | | |
| Reach 4: Violet Avenue to 26 th Street | High Hazard Containment and Floodproofing ¹ with Safe Access to Crestview Elementary School via 19 th Street and Upland Avenue | \$4,094,000 | | | | |
| Reach 3: 26 th Street to 28 th Street | High Hazard Containment and Floodproofing ¹ | \$2,077,000 | | | | |
| Reach 2b: 28 th Street to 30 th Street | In Boulder County, no Final Plan recommendation (Phase A Study recommends 100-year Containment) | \$0 | | | | |
| Reach 2a: 30 th Street to Pleasant View Soccer Fields | In Boulder County, no Final Plan recommendation (Phase A Study recommends Maintaining Existing Conditions) | \$0 | | | | |
| Reach 1b: Pleasant View Soccer Fields to BNSF Railroad | Maintain Existing Conditions | \$0 | | | | |
| Reach 1a: BNSF Railroad to Boulder Creek | recommendation (Phase A Study recommends | | | | | |
| | Total: | \$8,983,000 | | | | |
| Wonderland Creek | , | | | | | |
| Reach 8: Wonderland Lake to Broadway | Maintain Existing Conditions | \$0 | | | | |
| Reach 7: Broadway to 19 th Street | Safe Access to Crestview Elementary School via 19 th Street | \$30,000 | | | | |
| Reach 6: 19 th Street to 26 th Street | High Hazard Containment with Floodproofing ¹ | \$2,310,000 | | | | |
| Reach 5: 26 th Street to 28 th Street Reach 4: 28 th Street to Diagonal Highway Reach 3: Diagonal Highway to Foothills Parkway | High Hazard Containment with Floodproofing ¹ unless substantial outside funding is provided for 100-year Containment | \$119,000 (HHZ), \$3,620,000 (100-yr) \$3,283,000 (HHZ), \$4,252,000 (100-yr) \$5,816,000 (HHZ), \$6,575,000 (100-yr) | | | | |
| Reach 2: Foothills Parkway to Valmont Road | Maintain Existing Conditions | \$0 | | | | |
| Reach 1: Valmont Road to Goose Creek | Maintain Existing Conditions | \$0 | | | | |
| | Total: | \$11,558,000 (HHZ), \$16,787,000 (100-yr) | | | | |
| | Total Both Creeks: | \$20,541,000 (HHZ), \$25,770,000 (100-yr) | | | | |

¹ Recommended floodproofing is the responsibility of the property owner

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² Includes ROW acquisition, construction costs and 40% contingency (does not include operation and maintenance costs or costs not required for flood mitigation such as trails)

segments do not always coincide with the Final Plan reach designations. It should also be noted that Fourmile Canyon Creek Final Plan reaches 6c, 2b, 2a, 1b and 1a and Wonderland Creek Final Plan reaches 1, 2, and 8 are either located in Boulder County or recommended for maintaining existing conditions and therefore are not included in the project implementation plan.

Three Final Plan recommendations are in the city's 2010-2014 Capital Improvement Program (CIP) budget. Wonderland Creek Reach 3 (Foothills Parkway to the Diagonal Highway) recommended improvements are ranked the highest priority flood CIP project. Fourmile Canyon Creek Reach 4 (Topaz to just upstream of Violet Avenue) is the second ranked priority flood project.

The following table presents the recommended implementation plan for Fourmile Canyon Creek and Wonderland Creek. There are five recommended segments for each creek. The tables identify the recommended segments in relationship to the Final Plan reach. Segment improvements along with summary costs are also presented. It should be noted that for Wonderland Creek Reaches C, D and E two sets of itemized costs are presented, one for High Hazard Containment only and one for 100-year containment improvements. Two sets are presented because City Council approved recommendation of 100-year containment if substantial outside funding could be secured.

Implementation Plan - not updated

Implementation Plan Recommendations Fourmile Canyon Creek and Wonderland Creek

| Plan Segment | Segment Location Final Plan Reach Mitigation | | Estimated Cost ¹ | | | | |
|---------------------------|---|-------------------------|--|--|--|--|--|
| Fourmile Canyon Creek | | | | | | | |
| A | 26 th Street crossing upgrade | Upstream end of Reach 3 | 26 th St. bridge replacement | \$650,700 | | | |
| В | Just downstream of 19 th Street to just upstream of Violet Avenue | Upper ¼ of Reach 4 | Provide safe access to Crestview School | \$1935000 | | | |
| С | Just upstream of 26 th Street to just downstream of 19 th Street crossing | Lower ¾ of Reach 4 | HHZ Containment | \$2,444,200 | | | |
| D | Just upstream of Violet Avenue to Broadway | Reach 5 | Violet crossing upgrades | \$349,800 | | | |
| E Upstream of Broadway Re | | Reach 6a and 6b | HHZ Containment | Developers responsible for costs | | | |
| | Fourmile Canyon Creek Total Costs \$5,378,000 | | | | | | |
| Wonderlan | nd Crook | | | | | | |

| Wonderla | nd Creek | | | | | | |
|----------|--|--|--------------------|--------------------------|--|--|--|
| A | Foothills Parkway to 34 th Street | Downstream ½ of Reach 3 | 100-yr Containment | $$2,644,000^2$ | | | |
| В | 34 th Street to Diagonal Highway | Upstream ½ of Reach 3 | 100-yr Containment | \$2,373,000 ² | | | |
| С | Diagonal Hwy to just | Downstream ½ of Reach 4 | HHZ Containment | \$1,922,800 | | | |
| C | downstream of Kalmia | Downstream 72 of Reach 4 | 100-yr Containment | \$2,701,100 | | | |
| | Downstream side of Kalmia | | HHZ Containment | \$1,456,000 | | | |
| D | to upstream side of Winding Trail (28 th Street crossing) | Downstream end of Reach 5, upstream ½ of Reach 4 | 100-yr Containment | \$3,559,600 | | | |
| | 19 th Street crossing to | | HHZ Containment | \$2,786,200 | | | |
| Е | upstream side of Winding Trail | Reaches 5 and 6 | 100-yr Containment | \$5,083,000 | | | |
| | Wonderland Creek Total HHZ Containment \$9,977,000 | | | | | | |
| | Wonderland Creek Total 100-yr Containment \$16,360,700 | | | | | | |

¹ Includes flood mitigation, trails and ROW costs. It does not include estimated operation and maintenance costs or high hazard zone property acquisition costs.

ii

² Costs from 2010 Wonderland Creek Foothills Parkway to the Diagonal CEAP

TABLE OF CONTENTS

| EXECUTIVE SUMMARY | |
|---|--------------|
| 1.0 INTRODUCTION | |
| 2.0 STUDY AREA DESCRIPTION | |
| 3.0 PREVIOUS STUDIES | |
| 4.0 HYDROLOGY | |
| 5.0 HYDRAULICS | |
| 6.0 DAMAGE ANALYSIS | |
| 7.0 ALTERNATIVE DEVELOPMENT AND EVALUATION | 1 |
| 8.0 ENVIRONMENTAL ASSESSMENT AND OPPORTUNITIES | 12 |
| 9.0 PUBLIC PROCESS | 13 |
| 10.0 FINAL PLAN | 1 |
| 10.1 Fourmile Canyon Creek | 18 |
| Fourmile Canyon Creek Reach 6c | 18 |
| Fourmile Canyon Creek Reach 6b | |
| Fourmile Canyon Creek Reach 6a | |
| Fourmile Canyon Creek Reach 5 | |
| Fourmile Canyon Creek Reach 4 | 2! |
| Fourmile Canyon Creek Reach 3 | 30 |
| Fourmile Canyon Creek Reach 2b | |
| Fourmile Canyon Creek Reach 2a | 30 |
| Fourmile Canyon Creek Reach 1b | |
| Fourmile Canyon Creek Reach 1a | |
| 10.2 Wonderland Creek | |
| Wonderland Creek Reach 8 | |
| Wonderland Creek Reach 7 | |
| Wonderland Creek Reach 6 | |
| Wonderland Creek Reach 5 | |
| Wonderland Creek Reach 4 | |
| Wonderland Creek Reach 3 | |
| Wonderland Creek Reach 2 Wonderland Creek Reach 1 | |
| | |
| 11.0 GENERAL RECOMMENDATIONS AND FINAL PLAN IMPL | EMENTATION62 |
| 12.0 PUBLIC PROPERTIES/FASEMENTS | 84 |

TABLES

| Table 4.1 Crestview Elementary School Split Flow Condition | 3 |
|--|----|
| Table 4.2 Fourmile Canyon Creek Spill Summary | 3 |
| Table 4.3 Summary of Peak Flows | 3 |
| Table 5.1 Percent Blockage for Crossings | 7 |
| Table 8.1 Existing Habitat Conditions by Stream Reach | 12 |
| Table 8.2 Ranking of Greenways Objectives by Stream Reach | 12 |
| Table 10.1 Phase A Study versus Final Plan Recommendations | |
| Table 10.2 Final Plan Cost Estimates | |
| Table 10.3 Cost Estimates Fourmile Canyon Creek Reach 6b | 18 |
| Table 10.4 Cost Estimates Fourmile Canyon Creek Reach 6a | 18 |
| Table 10.4 Cost Estimates Fourmile Canyon Creek Reach 5 | |
| Table 10.5 Cost Estimates Fourmile Canyon Creek Reach 4 | 25 |
| Table 10.6 Cost Estimates Fourmile Canyon Creek Reach 3 | |
| Table 10.7 Cost Estimates Fourmile Canyon Creek Reach 2b | 30 |
| Table 10.8 Cost Estimates Fourmile Canyon Creek Reach 1a | 34 |
| Table 10.9 Cost Estimates Wonderland Creek Reach 7 | |
| Table 10.10 Cost Estimates Wonderland Creek Reach 6 | 41 |
| Table 10.11 Cost Estimates Alternative Wonderland Creek Reach 5 (100-yr Containment) | 42 |
| Table 10.12 Cost Estimates Wonderland Creek Reach 5 (HHZ Containment) | 42 |
| Table 10.13 Cost Estimates Wonderland Creek Reach 4 (100-yr Containment) | 50 |
| Table 10.14 Cost Estimates Wonderland Creek Reach 4 (HHZ Containment) | 50 |
| Table 10.15 Cost Estimates Wonderland Creek Reach 3 (100-yr Containment) | 54 |
| Table 10.16 Cost Estimates Wonderland Creek Reach 3 (HHZ Containment) | 54 |
| Table 11.1 Fourmile Canyon Creek Implementation PlanPlan | 63 |
| Table 11.2 Wonderland Creek Implementation Plan | 64 |
| Table 11.3 Fourmile Canyon Creek Plan Segment Itemized Cost Estimates | 65 |
| Table 11.4 Wonderland Creek Plan Segment Itemized Cost Estimates | |
| Table 11.1 Recently Purchased Properties or Easements along Fourmile Canyon Creek | |
| Table 11.2 Property and Easement Requirements along Fourmile Canyon Creek | |
| Table 11.3 Property and Easement Requirements along Wonderland Creek | 84 |

FIGURES

| Figure 2.1: Study Streams | 2 |
|---|----|
| Figure 4.1 Fourmile Canyon Creek and Wonderland Creek Watersheds | |
| Figure 4.2 100-Year Event Fourmile Canyon Creek Spill to Wonderland Creek | |
| Figure 4.3 100-Year Peak Flow Summary | |
| Figure 5.1 Existing Floodplain and High Hazard Zone Limits | |
| Figure 6.1 Study Reaches and Existing Floodplain | |
| Figure 10.1 Final Plan Recommendations | |
| Figure 10.2 Existing Conditions Fourmile Canyon Creek Reaches 6C, 6B, 6A | |
| Figure 10.3 Final Plan Fourmile Canyon Creek Reach 6C | |
| Figure 10.4 Final Plan Fourmile Canyon Creek Reach 6B | |
| Figure 10.5 Final Plan Fourmile Canyon Creek Reach 6A | |
| Figure 10.6 Existing Conditions Fourmile Canyon Creek Reaches 5, 4 | |
| Figure 10.7 Final Plan Fourmile Canyon Creek Reach 5 | |
| Figure 10.8 Final Plan Fourmile Canyon Creek Reach 4 | |
| Figure 10.9 Existing Conditions Fourmile Canyon Creek Reaches 3, 2b, 2a | |
| Figure 10.10 Final Plan Fourmile Canyon Creek Reach 3 | |
| Figure 10.11 Final Plan Fourmile Canyon Creek Reach 2a, 2b | |
| Figure 10.12 Existing Conditions Fourmile Canyon Creek Reach 1b | 35 |
| Figure 10.13 Final Plan Fourmile Canyon Creek Reach 1b | |
| Figure 10.14 Existing Conditions Fourmile Canyon Creek Reach 1a | |
| Figure 10.15 Final Plan Fourmile Canyon Creek Reach 1a | |
| Figure 10.16 Existing Conditions Wonderland Creek Reach 8, 7 | |
| Figure 10.17 Final Plan Wonderland Creek Reach 8 | |
| Figure 10.18 Final Plan Wonderland Creek Reach 7 | |
| Figure 10.19 Existing Conditions Wonderland Creek Reach 6, 5 | 46 |
| Figure 10.20 Final Plan Wonderland Creek Reach 6 | |
| Figure 10.21 Final Plan Wonderland Creek Reach 5 (100-year Containment) | |
| Figure 10.22 Final Plan Wonderland Creek Reach 5 (HHZ Containment) | |
| Figure 10.23 Existing Conditions Wonderland Creek Reach 4 | |
| Figure 10.24 Final Plan Wonderland Creek Reach 4 (100-yr Containment) | |
| Figure 10.25 Final Plan Wonderland Creek Reach 4 (HHZ Containment) | |
| Figure 10.26 Existing Conditions Wonderland Creek Reach 3 | |
| Figure 10.27 Final Plan Wonderland Creek Reach 3 (100-yr Containment) | |
| Figure 10.28 Final Plan Wonderland Creek Reach 3 (HHZ Containment) | |
| Figure 10.29 Existing Conditions Wonderland Creek Reach 2, 1 | |
| Figure 10.30 Final Plan Wonderland Creek Reach 2 | |
| Figure 10.31 Final Plan Wonderland Creek Reach 1 | |
| Figure 11.1 Fourmile Canyon Creek Final Plan Segment A | |
| Figure 11.2 Fourmile Canyon Creek Final Plan Segment B | 69 |
| Figure 11.3 Fourmile Canyon Creek Final Plan Segment C | 70 |
| Figure 11.4 Fourmile Canyon Creek Final Plan Segment D | |
| Figure 11.5 Fourmile Canyon Creek Final Plan Segment E | |
| Figure 11.6 Wonderland Creek Final Plan Segment A (100-yr Containment) | |
| Figure 11.7 Wonderland Creek Final Plan Segment A (HHZ Containment) | |
| Figure 11.8 Wonderland Creek Final Plan Segment B (100-Yr Containment) | |
| Figure 11.9 Wonderland Creek Final Plan Segment B (HHZ Containment) | |
| · | |

| igure 11.10 Wonderland Creek Final Plan Segment C (100-yr Containment) | 78 |
|---|----|
| igure 11.11 Wonderland Creek Final Plan Segment C (HHZ Containment) | 79 |
| Figure 11.12 Wonderland Creek Final Plan Segment D (100-yr Containment) | 80 |
| igure 11.13 Wonderland Creek Final Plan Segment D (HHZ Containment) | 81 |
| Figure 11.14 Wonderland Creek Final Plan Segment E | 82 |
| Figure 12.1 Publicly-Owned Properties or Requirements along Fourmile Canyon Creek | 85 |
| Figure 12.2 Publicly-Owned Properties or Requirements along Wonderland Creek | 86 |

APPENDICES

Cost Estimates

Technical memorandums

1.0 INTRODUCTION

Fourmile Canyon Creek begins in the foothills west of Boulder, is approximately 11 miles long and has a tributary watershed area of just over ten square miles. Fourmile Canyon Creek discharges to Boulder Creek. Wonderland Creek begins at Wonderland Lake, has a tributary watershed area of just over two square miles and flows east to Goose Creek.

The two creeks have been extensively studied beginning with major drainageway planning studies developed in the 1980's. Subsequent studies were prepared in the late 1990's and again in 2002. The city commissioned a Letter of Map Revision (LOMR) for both creeks in 2006. The LOMR was submitted to FEMA in March 2006 and approved by FEMA in November 2006. The new floodplains became regulatory following the appeal period in late March 2007.

The LOMR submittal for these two creeks identified a major flood flow spill from Fourmile Canyon Creek during large rainfall events. The spill, located approximately between Broadway and 19th Street, effectively doubles the peak 100-year event flows in Wonderland Creek. Specifically, during the 100-year flood event, approximately 3,300 cubic feet per second (cfs) is in Fourmile Canyon Creek near the mouth of the Canyon, of this amount approximately 1,600 cfs will overtop the south bank spill and flow toward Wonderland Creek. The remaining 1,700 cfs will remain in the Fourmile Canyon Creek Channel. Likewise, the 100-year discharge in Wonderland Creek significantly increases downstream of the spill inflow. Some of the spill flows return to Fourmile Canyon Creek near 19th Street but the majority of the spill remains in the Wonderland Creek floodplain.

As a result of the significant changes to the recognized stream hydrology, the city with the Urban Drainage and Flood Control District (UDFCD) commissioned a major drainageway planning study for both Fourmile Canyon Creek and Wonderland Creek – herein after named Phase A Study. The Phase A Study was completed in 2007 and has undergone an extensive public process. The public process resulted in numerous changes to the Phase A Study recommendations. The Phase A Study with staff modifications was accepted by City Council in November 2009. This report documents the recommendations accepted by Council – herein after named Final Plan. The Final Plan is meant only to provide a long-range plan for future flood mitigation projects along Fourmile Canyon Creek and Wonderland Creek. Each proposed flood mitigation projects will be evaluated and refined through the city's Community and Environmental Assessment Process (CEAP) and Capital Improvement Program (CIP) processes.

2.0 STUDY AREA DESCRIPTION

The study area includes the Fourmile Canyon Creek floodplain from the mouth of the canyon to its confluence with Boulder Creek and the Wonderland Creek floodplain from Wonderland Lake to its confluence with Goose Creek. **Figure 2.1** presents the study reaches.

Fourmile Canyon Creek begins in the foothills west of Boulder, is approximately 11 miles long and has a tributary watershed area of just over ten square miles. Fourmile Canyon Creek has an overall channel slope of approximately 2% and discharges to Boulder Creek after dropping approximately 400 feet in elevation over the study reach. The Fourmile Canyon Creek study reach is predominately residential

development with some commercial properties located near Broadway. With the exception of some infill and redevelopment, future land use will remain very similar to current land use conditions. As shown in **Figure 2.1**, the majority of the western half of the Fourmile Canyon Creek study reach is located within city limits with the exception of private property within unincorporated Boulder County located between 19th Street and 26th Street. The eastern half of the study reach is located predominantly outside city limits in Boulder County. The City of Boulder Parks and Recreation Department owns four separate parcels along Fourmile Canyon Creek. Foothills Community Park is located on the south bank of Fourmile Canyon Creek north of Wonderland Lake. The Violet Park site is a currently undeveloped parcel located along the south bank between Broadway and Violet Avenue. The Elk's parcel is another undeveloped park site located along the north bank of the stream between 26th and 28th Streets. A soccer field complex is located south of Fourmile Canyon Creek on the west side of 47th Street.

Wonderland Creek begins at Wonderland Lake and has a tributary watershed area of approximately two square miles. The creek flows southeast through the city to a discharge point into Goose Creek near Pearl Street. Most segments of the Wonderland Creek channel have been modified to provide what was once considered 100-year conveyance capacity. Wonderland Creek, however, receives flood flows from Fourmile Canyon Creek during major storm events. The spill occurs roughly between Broadway and 19th and during the 100-year event approximately 1,600 cfs overtops the south bank of Fourmile Canyon Creek and spills to Wonderland Creek. This spill effectively doubles the 100-year flow in Wonderland Creek downstream of 19th Street and the channel no longer contains 100-year event flows. Unlike Fourmile Canyon Creek, the majority of the Wonderland Creek study reach is located within city limits. The exception is the subdivision of Githens Acres that is located in unincorporated Boulder County between 26th Street and 19th Street. The creek flows through primarily residential development, with many of dwelling units multi-family in the eastern portion of the study area.

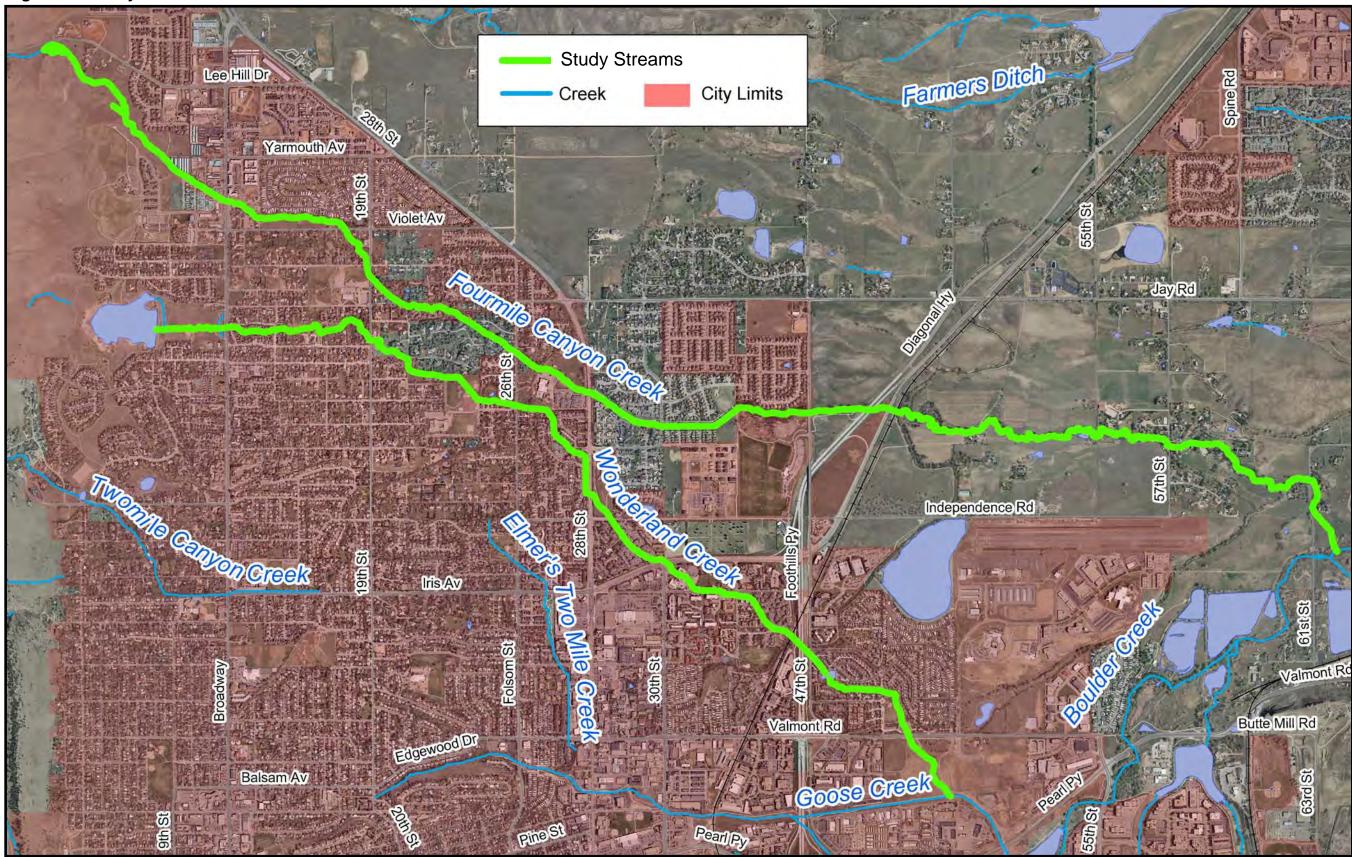
3.0 PREVIOUS STUDIES

The following lists the previous studies completed for Fourmile Canyon Creek and Wonderland Creek:

- Major Drainageway Planning, Boulder and Adjacent County Drainageways, Phase 'B', Greenhorne and O'Mara, Inc., May 1987
- Flood Insurance Study, Boulder County and Incorporated Areas, Volumes 1 through 5, Federal Emergency Management Agency, Revised June 2, 1995 and updated October 4, 2002
- Fourmile Canyon Creek Major Drainageway Planning Phase A Report Alternatives Analysis, Love & Associates, Inc., June, 2000
- Technical Memorandum Alternative Analysis Fourmile Canyon Creek Major Drainageway Planning SH 119 to Boulder Creek Confluence, Love & Associates, Inc., January, 2002
- Floodplain Mitigation Alternatives Report for Wonderland Creek (Foothills Parkway to Wonderland Lake), Boyle Engineering Corporation, February, 2002
- Hydrology Report for Wonderland Creek, Love & Associates, Inc., April, 2005
- Wonderland Creek Damage Analysis, Love & Associates, Inc., February, 2006
- Fourmile Canyon Creek and Wonderland Creek Floodproofing Analysis, Love & Associates, Inc., February, 2006
- Fourmile Canyon Creek and Wonderland Creek Floodplain Study and Letter of Map Revision, Love & Associates, Inc., March, 2006
- Fourmile Canyon Creek and Wonderland Creek Major Drainageway Planning Phase A Report Alternatives Analysis, Love and Associates, Inc., May 2007

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Figure 2.1: Study Streams



4.0 HYDROLOGY

A hydrologic analysis was completed for the entire Fourmile Canyon Creek and Wonderland Creek watersheds for the Phase A Study. The Fourmile Canyon Creek watershed is approximately 10.2 square miles in size. The Fourmile Canyon Creek watershed was delineated into seven subcatchments ranging in size from approximately one third of a square mile to just under four square miles. The Wonderland Creek watershed is approximately 2.1 square miles in size. The Wonderland Creek watershed was delineated into ten subcatchments ranging in size from just over 50 acres to just over 300 acres. The hydrologic programs CUHP and UDSWM were used to simulate the 2-, 5-, 10-, 50- and 100-year storm events. Five hundred year discharges were developed by extrapolation from the 50- and 100-year discharges. The models were created based on future land use conditions as presented in the City of Boulder North Boulder Sub-Community Plan, Boulder County zoning maps, and the City of Boulder GIS data. **Figure 4.1** shows the watersheds for both creeks.

Fourmile Canyon Creek from approximately Lee Hill Drive to 19th Street is perched within an alluvial floodplain. This condition results in flood waters spilling to the south into Wonderland Creek. The spill flow does not return to Fourmile Canyon Creek except at one location. Crestview Elementary School causes a portion of the spills to flow north around the school and re-enter Fourmile Canyon Creek. Diversion elements in UDSWM95 were used to simulate the Fourmile Canyon Creek spill. Rating curves were developed for the spills based on HEC-2 models. Two separate HEC-2 models were run iteratively until model parameters resulted in balanced energy grade lines at common cross sections. This spill condition results in reduced flows in downstream reaches of Fourmile Canyon Creek and increased flows in Wonderland Creek. Flood waters begin to spill west of Broadway at approximately the 10-year rainfall event and between Broadway and 19th Street at approximately the 2-year event. The spill was previously unrecognized. **Table 4.1** presents a summary of the flow split around Crestview Elementary School. **Table 4.2** presents a summary of the entire Fourmile Canyon Creek spill. **Figure 4.2** shows the spill under 100-year event conditions.

Table 4.1 Crestview Elementary School Split Flow Condition

| Storm Frequency | Spill Flows Between Broadway and 19th | | returns to mile | Spill to Wonderland | | | |
|--------------------|--|-------|--------------------|---------------------|-----|--|--|
| | (cfs) | (cfs) | (%) | (cfs) | (%) | | |
| 10-year | 151 | 23 | 15 | 128 | 85 | | |
| 50-year | 780 | 156 | 20 | 624 | 80 | | |
| 100-year | 840 | 176 | 21 | 664 | 79 | | |
| 500-year | 1,468 | 352 | 24 | 1,116 | 76 | | |

Table 4.2 Fourmile Canyon Creek Spill Summary

| Storm Frequency | Total Flow Fourmile Canyon (cfs) | Net Spill to Wonderland Creek (cfs) |
|--------------------|-------------------------------------|---|
| | West of Broadway | |
| 10-year | 794 | 0 |
| 50-year | 2,686 | 844 |
| 100-year | 3,590 | 1,623 |
| 500-year | 7,500 | 5,476 |
| | Broadway to 19th | |
| <10-year | 295 | 0 |
| 10-year | 815 | 128 |
| 50-year | 1,800 | 624 |
| 100-year | 1,885 | 664 |
| 500-year | 2,716 | 1,116 |

The Phase A Study hydrology modeling has been reviewed, approved and adopted by all floodplain regulatory agencies including City of Boulder, County of Boulder, Urban Drainage and Flood Control District, Colorado Water Conservation Board and the Federal Emergency Management Agency. The Acceptance of the Phase A Study hydrology has resulted in new adopted floodplains for both streams including the spills. A more detailed summary of the hydrologic analysis used to develop study flows can be found in the Phase A Study. **Table 4.3** presents a summary of peak flows for both Fourmile Canyon Creek and Wonderland Creek. **Figure 4.3** presents 100-year peak flows at select points along both creeks.

Table 4.3 Summary of Peak Flows

| | Tributary | Peak Flow by Rainfall Event (cfs) | | | | | | |
|-------------------------|------------|-----------------------------------|------|-------|-------|--------|--------|--|
| Location | Area (mi²) | 2-yr | 5-yr | 10-yr | 50-yr | 100-yr | 500-yr | |
| Fourmile Canyon Creek | | | | | | | | |
| Lee Hill Drive | 7.4 | 36 | 287 | 715 | 2,461 | 3,296 | 6,000 | |
| North Broadway | 8.1 | 58 | 316 | 794 | 1,842 | 1,967 | 2,350 | |
| 19 th Street | 8.5 | 155 | 331 | 697 | 1,194 | 1,277 | 1,450 | |
| 28 th Street | 8.9 | 172 | 360 | 732 | 1,260 | 1,451 | 2,000 | |
| SH 119 (Diagonal) | 9.2 | 189 | 433 | 782 | 1,458 | 1,757 | 2,500 | |
| Boulder Creek | 10.2 | 195 | 500 | 738 | 1,485 | 1,737 | 2,500 | |
| Wonderland Creek | | | | | | | | |
| Wonderland Lake | 0.5 | 50 | 155 | 220 | 445 | 570 | 860 | |
| North Broadway | 0.8 | 65 | 150 | 205 | 415 | 530 | 1,600 | |
| 19 th Street | 1.1* | 95 | 205 | 280 | 1,520 | 2,285 | 6,670 | |
| 26 th Street | 1.3* | 120 | 275 | 370 | 1,500 | 2,240 | 5,980 | |
| 28 th Street | 1.4* | 130 | 300 | 405 | 1,495 | 2,245 | 5,930 | |
| Iris | 1.5* | 125 | 285 | 385 | 1,460 | 2,190 | 5,330 | |
| 47 th Street | 1.9* | 225 | 430 | 565 | 1,450 | 2,160 | 4,730 | |
| Goose Creek | 2.1* | 240 | 460 | 610 | 1,420 | 2,110 | 4,620 | |

^{*} Direct tributary area only, does not include Fourmile Canyon Creek spill area

Figure 4.1 Fourmile Canyon Creek and Wonderland Creek Watersheds

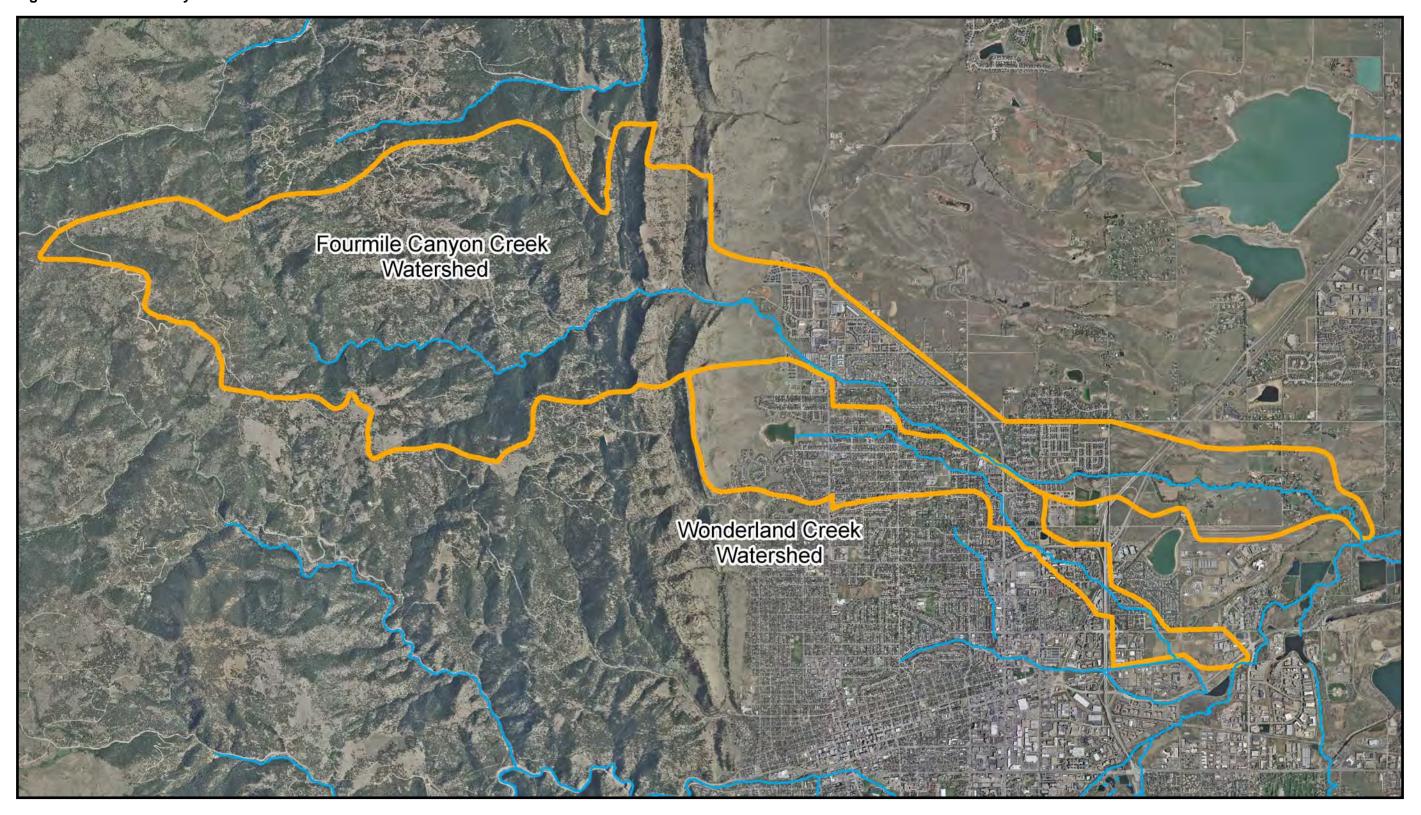


Figure 4.2 100-Year Event Fourmile Canyon Creek Spill to Wonderland Creek

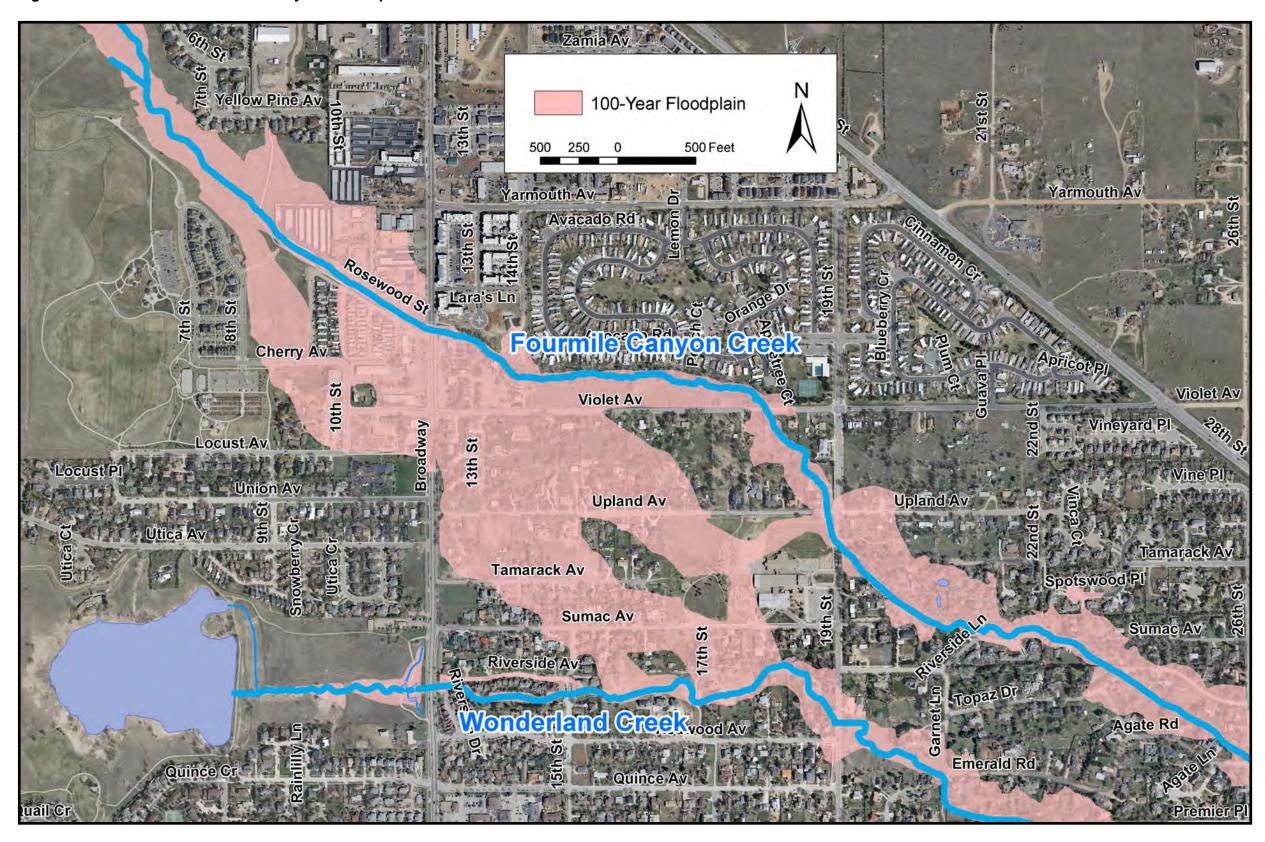
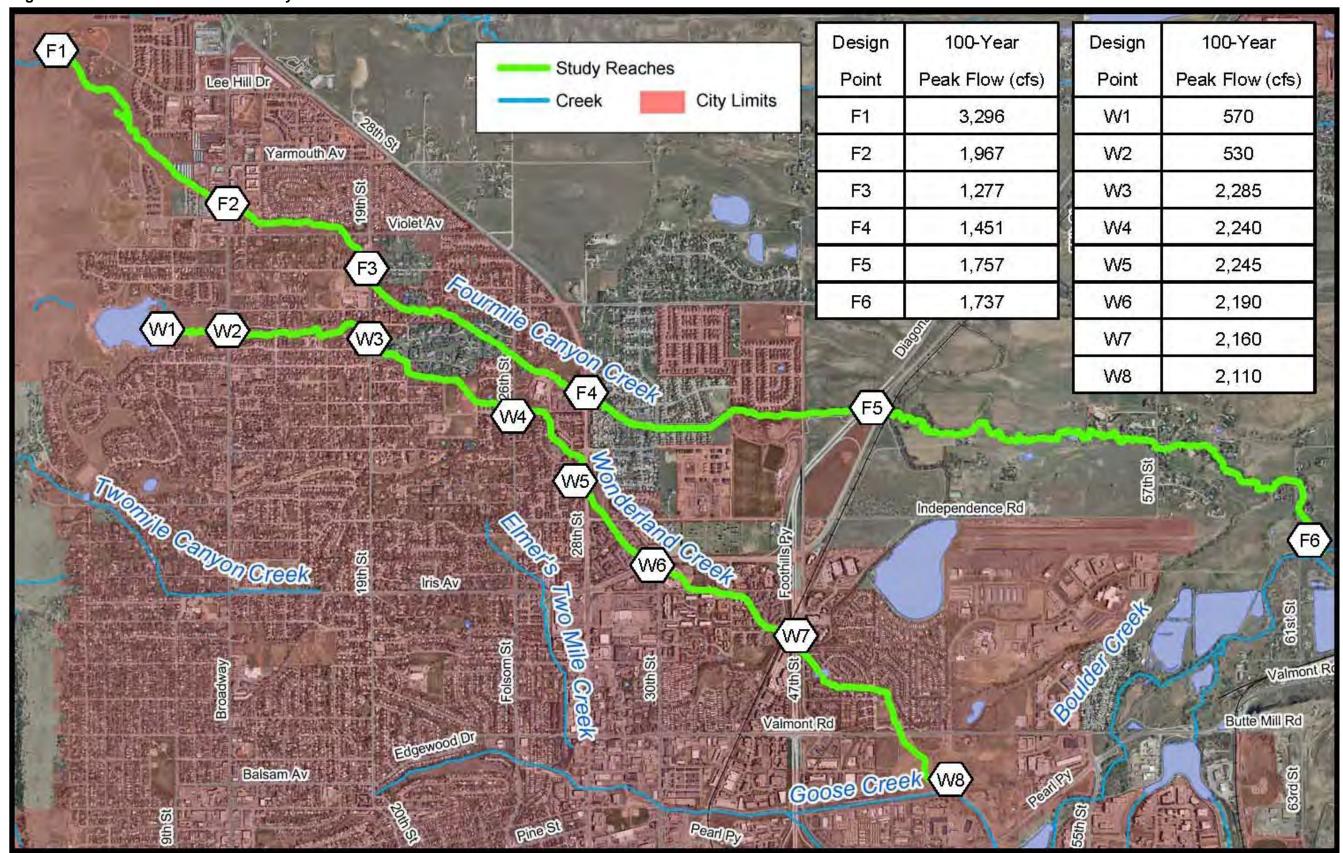


Figure 4.3 100-Year Peak Flow Summary



5.0 HYDRAULICS

The Phase A Study presents hydraulic conditions under both existing conditions and those resulting from proposed mitigation measures. Existing hydraulic conditions were defined in a separate Letter of Map Revision (LOMR) study for both Fourmile Canyon Creek and Wonderland Creek. A LOMR was required because new one-foot topographic mapping (2003) and survey information was available and to correctly define the Fourmile Canyon Creek spill to Wonderland Creek. The LOMR was approved by the Federal Emergency Management Agency (FEMA) in 2006. A hydraulic analysis was conducted during development of the Phase A Study to simulate the affects of each of the proposed mitigation measures on the existing floodplain limits.

The US Army Corps of Engineers hydraulic model HEC-RAS (Version 3.1.1 2003) was used to define flood elevations and floodplains for both the Phase A Study and the 2006 LOMR. Peak flows were defined in the HEC-RAS model based on the combined Fourmile Canyon Creek and Wonderland Creek hydrologic analysis. The HEC-RAS model was used to define the Fourmile Canyon Creek spill to Wonderland Creek as well as a spill located along Wonderland Creek just upstream of Foothills Parkway. Under existing conditions, rainfall events of 50-years or greater result in a spill that sheet flows to the south. The spill results in shallow flooding that follows ditches, roads, and parking lots to the south, entering Goose Creek slightly upstream of its confluence with Wonderland Creek. The spill is confined topographically by railroad tracks to the west and Foothills Parkway to the east. Under existing conditions the spill flows does not re-enter Wonderland Creek.

There are 14 road crossings of Fourmile Canyon Creek and 16 road crossings of Wonderland Creek within the study area. The crossings range in size from small culverts to bridges. Transport of debris is common during flood events. To simulate the reduced capacity of crossing caused by the debris in the HEC-RAS model, the low chord of the upstream cross section of the opening was lowered. **Table 5.1** presents the percent of blockage that was simulated in the Phase A study for crossings along both creeks. Small path crossings were assumed to be fully obstructed.

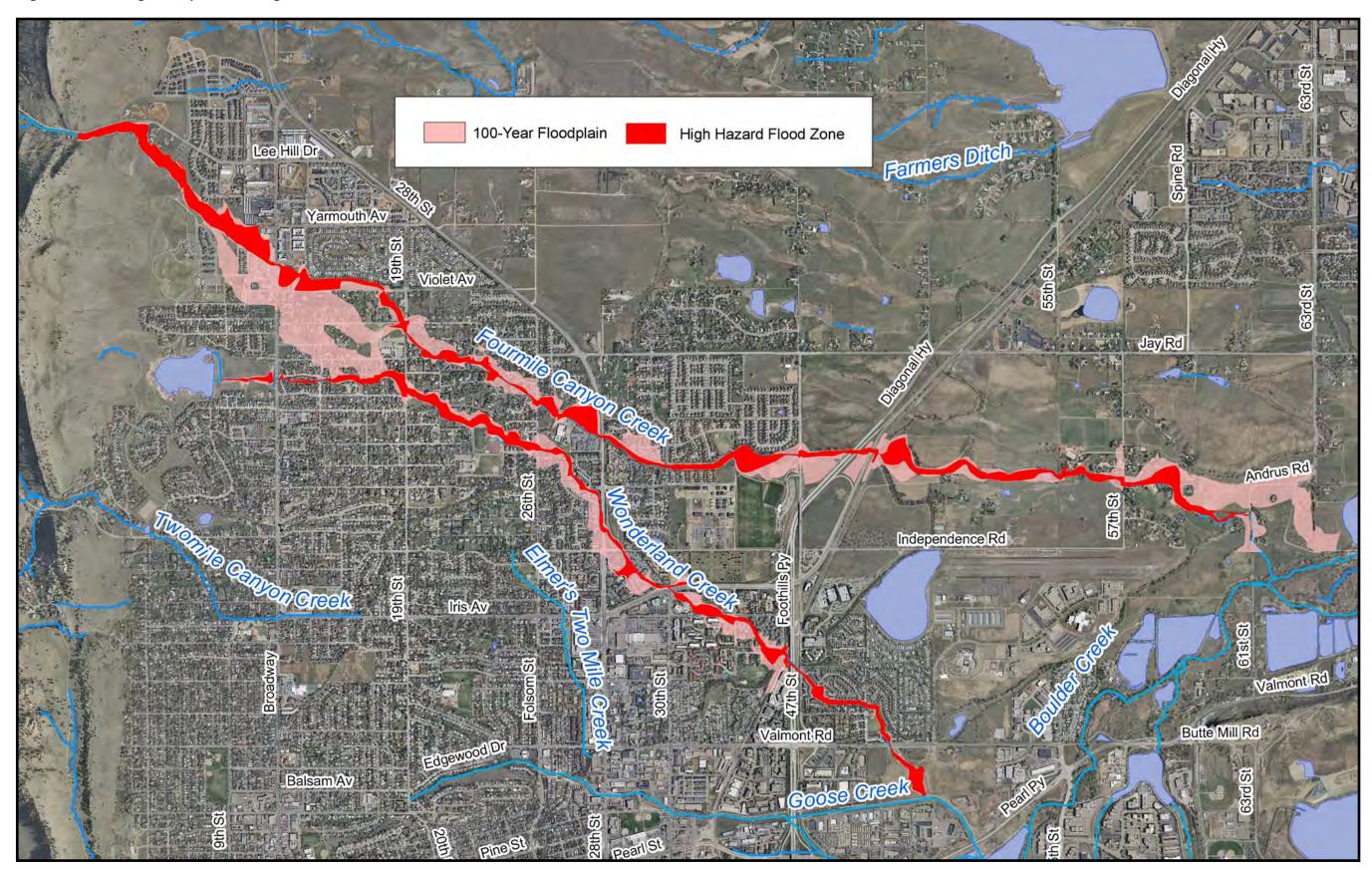
Fourmile Canyon Creek and Wonderland Creek are bisected by a number of irrigation structures. Following procedures recommended by Urban Drainage and Flood Control District, the irrigation ditches were assumed to flow full and the top of bank of the ditch is coded when the ditch crosses the channel.

Figure 5.1 presents the existing conditions 100-year floodplain limits and High Hazard Zone as defined by the 2006 Letter of Map Revision. The High Hazard Zone is defined by the City as the product number of velocity times flow depth that equals or exceeds four or where flow depths equal or exceed four feet. The vertical datum used for all mapping is NAVD 1988. A more detailed summary of the hydraulic modeling effort can be found in the Phase A Study.

Table 5.1 Percent Blockage for Crossings

| Crossing | Blockage (%) | Туре |
|---|--------------|----------------------------------|
| Fourmile Canyon Creek | | |
| Broadway | 0 | Bridge |
| Violet Avenue | 40 | Bridge |
| Upland Avenue | 50 | Bridge |
| 19 th Street | 10 | Bridge |
| Sumac Avenue | 30 | Bridge |
| Topaz Drive | 30 | Twin 5' x 3' elliptical culverts |
| Folsom Avenue / 26 th Street | 20 | Bridge |
| Elks Club Bridge | 40 | Bridge |
| 28 th Street | 0 | Bridge |
| 30 th Street | 0 | Bridge |
| 47 th Street | 100 | 4' x 3' elliptical CMP |
| Diagonal Highway (119) | 0 | Bridges |
| 57 th Street | 100 | 42" CMP |
| 61 st Street | 100 | 64" x 42" CMP arch |
| Wonderland Creek | | |
| Broadway | 0 | 14' x 8' RCB |
| Riverside Avenue | 0 | 5' RCB |
| 15 th Street | 0 | Twin 8' x 6' RCB |
| 19 th Street | 100 | 36" RCP |
| Folsom Avenue / 26 th Street | 0 | Twin 7' x 4' RCB |
| Winding Trail Drive | 0 | Triple 11' x 4' RCB |
| 28 th Street | 0 | 10' x 6' RCB |
| Kalmia Avenue | 0 | Twin 11' x 6' RCB and |
| | | 14' x 6' RCB |
| Fire Access | 50 | Twin 11' x 3.5' and |
| | | 14' x 3.5' RCB |
| Diagonal Highway (119) | 100 | 36" x 57" CMPA |
| Parking Access Bridge | 0 | Bridge |
| 34 th Street | 0 | Twin 9' x 4' RCB and |
| | | 12' x 4' RCB |
| Spring Creek Place | 0 | Twin 11' x 5' RCB and |
| | | 14' x 5' RCB |
| Foothills Parkway | 0 | Triple 18.4' x 5' RCB |
| Kings Ridge Boulevard | 0 | Four 8.5' x 4' RCB, Twin 2' x |
| | | 13.5' RCB, and 16.7' x 4' RCB |
| Valmont Road | 0 | 18' x 7.5' RCB |

Figure 5.1 Existing Floodplain and High Hazard Zone Limits



6.0 DAMAGE ANALYSIS

A damage analysis was conducted as part of the Phase A Study. The analysis estimated annual damage under existing floodplain conditions. The damage analysis was calculated as recommended in the Urban Drainage and Flood Control District's Methodology for Evaluation of Feasibility: Multi-jurisdictional Urban Drainage and Flood Control Projects. Flood damages were estimated for structures and contents, land, and infrastructure as follows:

- An inventory was conducted of all developed and undeveloped property within the 500-year floodplains of both creeks to identify land value, structure value, and type of structure, construction materials, parcel value, and per acre repair costs for flood damages on undeveloped parcels.
- An inventory was conducted of all infrastructures within the 500-year floodplains of both creeks including roadway crossings, culverts, bridges, channel improvements and irrigation facilities.
- Ground elevations adjacent to each structure within the 500-year floodplain were identified based on the city's 2003 topographic mapping. A field reconnaissance of each structure was undertaken and the first floor elevation of the structure relative to the adjacent ground elevation was estimated visually.
- Flood damages were estimated for structures based on the Letter of Map Revision flood profiles for the 2-, 5-, 10-, 50-, 100-, and 500-year storms and FEMA depth-damage curves for structures and contents
- Flood damages were estimated for undeveloped parcels based on the LOMR flood profiles for the 2-, 5-, 10-, 50-, 100-, and 500-year storms and estimated repair costs.
- Flood damages were estimated for infrastructure based on the LOMR flood profiles for the 2-, 5-, 10-, 50-, 100-, and 500-year storms and estimated repair or replacement costs.

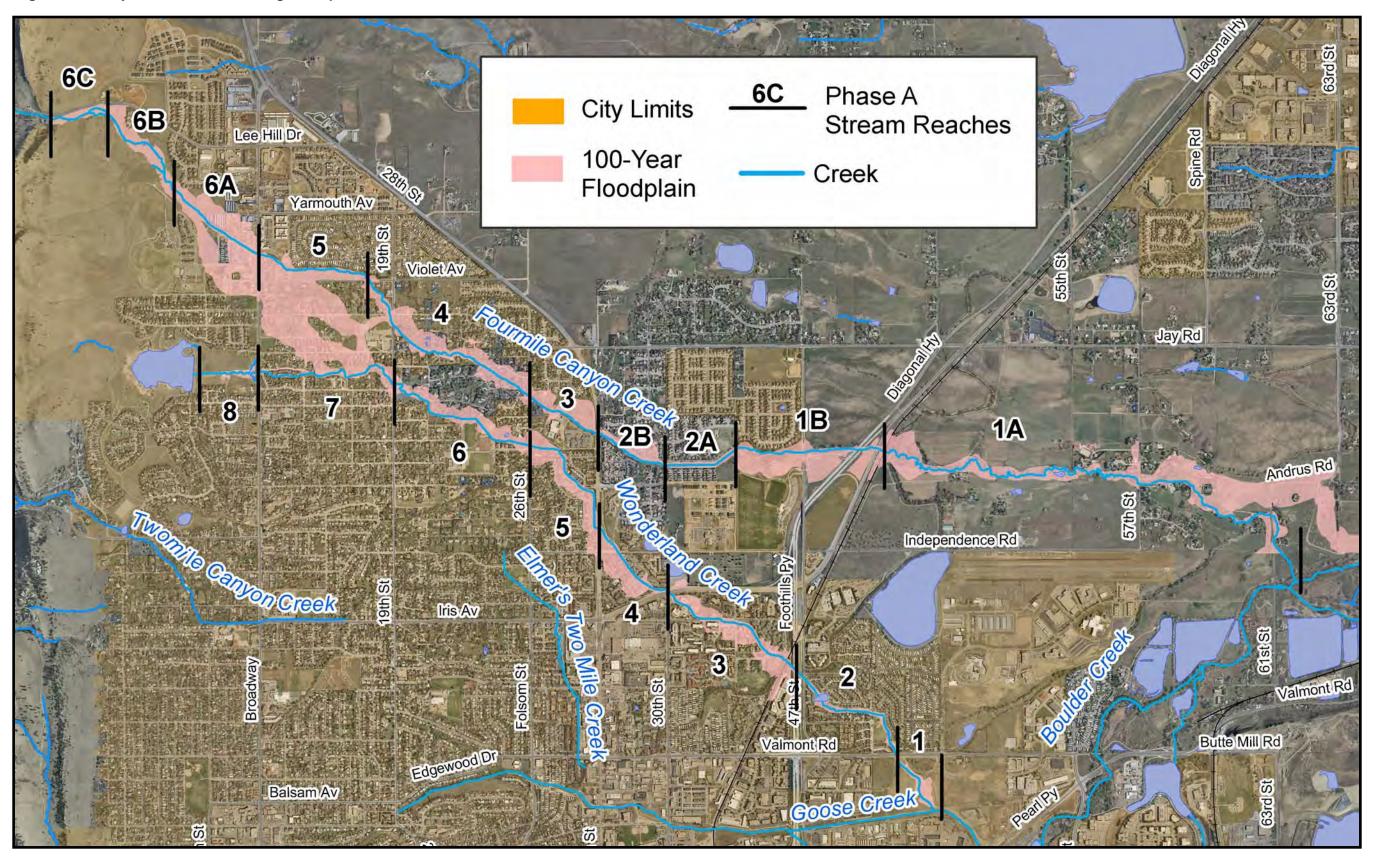
The Phase A Study reports a total present value average annual flood damage of over \$36 million for the Fourmile Canyon Creek reaches. More than one third of the Fourmile Canyon Creek average annual damage is associated with Reach 4, located between Violet Avenue and 26th Street. This reach is located almost entirely in Boulder County. Approximately one third of the damages are associated with Reaches 5 and 6a. These Fourmile Canyon Creek reaches are located between Violet Avenue and Broadway and between Broadway and 7th Street. Flood damages associated with these reaches are the result of the Fourmile Canyon Creek spill to Wonderland Creek. The remaining damages are primarily located along Reaches 2b and 6b. The 2b costs come from flooding of the houses in the floodplain north of the creek upstream of 30th Street. Most of the 6b damage costs come from the flooding of the houses on the north side of the creek. Reach 1a has only moderate damages and damages along Reaches 1b, 3, 2a, and 6c are estimated to be relatively small. Approximately half of the annual damages for Reach 1b come from damage to the railroad bridge with limited damages to the channel at the bridges for SH 119 and the Diagonal Highway. About one third (1/3) of the Reach 1b annual damages is from content damage to the houses just upstream of 47th Street. In Reach 3, at least half of the annual damages come from damage to the buildings and/or contents upstream of the Farmers Ditch.

The Phase A Study reports a total present value average annual flood damage of over \$72 million for the Wonderland Creek reaches. The Phase A Study reports that approximately one half of all estimated damages along Wonderland Creek are located along Reach 4. This reach is located between the Diagonal Highway and 28th Street and result from damages to multi-unit structures. Reported damages for Reaches 3 and 5 are also high. Reported damages for Reaches 1, 2, 6, 7, and 8 are relatively small.

Figure 6.1 shows the existing 100-year floodplain along with the Phase A study reaches. It should be noted, however, that the city is currently using the latest FEMA benefit-cost analysis software to estimate damages and associated project benefits. Initial analysis using this software indicates large differences between estimated damages and associated benefits from those reported in the Phase A Study. As a result, benefit-cost ratios for the selected plan are not presented in this Final Plan report.

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Figure 6.1 Study Reaches and Existing Floodplain



7.0 ALTERNATIVE DEVELOPMENT AND EVALUATION

The Phase A Study identified a large number of alternatives to mitigate the existing floodplain damages that occur along Fourmile Canyon and Wonderland Creeks. The initial alternatives were screened and evaluated to identify alternatives for further consideration. The following initial alternatives were considered:

Maintain Existing Floodplain

This alternate maintains the existing floodplains, channel configurations and allows for continued spill flows from Fourmile Canyon Creek to Wonderland Creek. This alternative requires floodplain regulations to be strictly enforced, floodplain information and education programs to be undertaken, and flood insurance recommended to property owners within the reach. Debris cleanup and routine maintenance in the floodplain would be required at regular intervals and following flood events.

Construct Natural Waterway

Fourmile Canyon Creek and Wonderland Creek have been altered over time from their natural condition. Road crossings have been constructed, the channel has been straightened, the banks of both creeks have been filled, and development has encroached on the natural floodplain. A truly natural channel would be impossible to re-construct. This alternative would construct a channel that as closely as possible, emulates a natural channel.

Implement Structural and Channel Improvements

This alternate reduces the floodplain width at select locations. The alternative would include grade control structures, bridge and irrigation structure replacement, bank projection and erosion control, channel re-alignment, low flow protection and/or velocity controls. Maintenance access to key locations would be provided.

Detention and / or Retention Facility

This alternate would provide flood storage to reduce the peak discharge of floodwaters and related flood damages downstream of the facility. The flood storage could be designed to be a multi-purpose facility with park lands, open space, and playing fields located within it.

The Phase A Study investigated both on-line and off-line detention facilities. An off-line pond was sized upstream of Broadway on city park or open space lands. The pond included a side channel spillway crest from the Fourmile Canyon Creek floodplain and had the capacity to store the 100-year flood volume with the peak discharge downstream being 1,000 cfs. This pond required approximately 30 acres of land, a ten-foot high embankment and excavation of over one million cubic yards of earth from the pond below the embankment. An on-channel pond required significantly more storage volume due to the routing nature of the hydrograph and due to the fact the pond started filling at the start of the storm thus making the storage less efficient. The detention alternate was rejected for all of the study reaches due to the enormity of the project, extensive construction cost and the negative impacts it would have on park or open space lands.

Property Acquisition

This alternate would identify and acquire structures located in hazardous areas and structures with high flood damage potential. Acquisition of all flood prone properties was rejected because of the high cost

to purchase the hundreds of flood prone structures. Acquisition of select structures is, however, included in the Final Plan.

Implement Non-Structural Methods

This alternate includes flash flood forecasting and warning systems and development of evacuation plans. Flood insurance and floodproofing of structures would also be recommended at the property owner's expense. Public information and flood hazard education programs would be undertaken. Floodplain regulations would need to be strictly enforced and post flood relief would be provided.

Floodproofing is a combination of adjustments and/or additions of physical features installed in, on or around individual structures designed to eliminate or reduce the potential for flood damage to the structure. Floodproofing consists of the techniques and approaches for preventing or minimizing flood damages to a structure and its contents in flood hazard areas. Floodproofing techniques include construction of levees and walls around a structure, installing water-tight doors and windows, and physically raising the structures elevation using fill or pilings. Floodproofing measures may be applied to new structures as well as retrofitting existing structures. Floodproofing does not eliminate all flood damages but can, if done correctly, significantly reduce damages from flooding. Floodproofing along Fourmile Canyon Creek and Wonderland Creek would be the responsibility of the individual property owner including cost of floodproofing materials, installation, and operation and/or maintenance. This Final Plan recommends all structures within the 500-year floodplain of both streams to be floodproofed to two feet above the 100-year floodplain.

Trans-Basin Diversion

The Phase A Study evaluated the feasibility of constructing a trans-basin diversion to alleviate the Fourmile Canyon Creek spill to Wonderland Creek. This alternative included an approximately four mile-long channel sized to convey approximately 1,000 cfs from Fourmile Canyon Creek to Six Mile Reservoir located to the north in a separate drainage basin. This alternate was rejected in the Phase A Study because of the excessive cost and the legal liabilities involved with a trans-basin diversion of flow.

The following alternatives were evaluated in detail for each reach of both creeks in the Phase A Study:

- Channel Modifications to provide 100-year containment (50-year containment was also evaluated for Fourmile Canyon Creek)
- Maintain Existing Floodplain Configuration
- Floodproofing (at private cost)
- Channel Modifications to contain High Hazard Zone (defined as the zone where the product of velocity and depth equal or exceed 4). This alternative would include floodproofing of individual structures

The Phase A Study developed estimated costs, identified maintenance requirements and developed residual flood damage estimates and benefit-cost ratios for each alternative along each of the creeks stream reaches. The Phase A Study then presented a recommended mitigation measure for each stream reach based on engineering judgment and discussion with project sponsors.

11

8.0 ENVIRONMENTAL ASSESSMENT AND OPPORTUNITIES

The Phase A Study conducted an environmental assessment for both stream corridors. The purpose of the assessment was to provide planning guidance along with information that can be used to capitalize on combining flood management objectives with the multi-purpose Greenways Program objectives. **Table 8.1** presents a summary of the existing habitat conditions along both Fourmile Canyon Creek and Wonderland Creek as reported in the City of Boulder Greenways Master Plan (2010). **Table 8.2** presents a summary ranking of greenways objectives along both Fourmile Canyon Creek and Wonderland Creek as reported in the City of Boulder Greenways Master Plan (2010). The Phase A Study should be referenced for additional information on the assessment that was conducted for the 2007 study.

Table 8.1 Existing Habitat Conditions by Stream Reach

| | | Habitat Condition | | | | | | | |
|-------|--|-------------------------|-------------------------|--------------|-----------------|-----------|-----------------------|-----------------------|------------------------------|
| Reach | Location | Vegetative Structure | Native Plant Habitat | Bird Habitat | Aquatic Habitat | Streambed | Channel Morphology | Bank Stabilization | Vegetative Bank Stability |
| Fou | rmile Canyon Creek | | | | | | | | |
| 1a | Boulder Creek to BNSF Railroad | G | P | VG | F | G | F | G | G |
| 1b | BNSF Railroad to Pleasant View Soccer fields | G | P | VG | F | G | F | G | G |
| 2a | Pleasant View Soccer fields to 30 th Street | G | P-G | P-VG | F | P-G | F-G | G | G |
| 2b | 30 th Street to 28 th Street | G | P-G | P-VG | F | P-G | F-G | G | G |
| 3 | 28 th Street to 26 th Street | G-VG | VP-G | P-G | F | F-G | P-F | G | F-G |
| 4 | 26 th Street to Violet Avenue | G-VG | VP-G | P-G | F | F-G | P-F | G | F-G |
| 5 | Violet Avenue to Broadway | G-VG | VP-G | P-G | F | F-G | P-F | G | F-G |
| 6a | Broadway to 7 th Street | P-G | G-VG | G | P | F | P | F | F-G |
| 6b | 7 th Street to Lee Hill Drive | P-G | G-VG | G | P | F | P | F | F-G |
| 6c | Lee Hill Drive to city limits | P-G | G-VG | G | P | F | P | F | F-G |
| Wor | nderland Creek | | | | | | | | |
| 1 | Goose Creek to Valmont Road | P | P | P | P | P | P | F | P |
| 2 | Valmont Road to Foothills Parkway | P-G | P-E | VP-P | P | P | P | F | P-F |
| 3 | Foothills Parkway to Diagonal Highway | P-VG | P-E | VP-P | P-F | P-F | P | F | F-G |

| 4 | Diagonal Highway to 28 th Street | P-VG | P-E | VP-P | P-F | P-F | P | F | F-G |
|---|--|------|-----|------|------|-----|-----|-----|-----|
| 5 | 28 th Street to 26 th Street | VP-G | P-G | VP-G | P | P | P | F | P-F |
| 6 | 26 th Street to 19 th Street | P-G | P-G | P-G | F-VG | P-G | P-F | F-G | F-G |
| 7 | 19 th Street to Broadway | G | P | P | G | G | G | G | G |
| 8 | Broadway to Wonderland Lake | G | P | P | G | G | G | G | G |

Table 8.2 Ranking of Greenways Objectives by Stream Reach

| Reach | Location | Habitat | Water Quality | Transportation | Recreation | Flood Mitigation |
|-------|--|---------|---------------|----------------|------------|------------------|
| Fou | rmile Canyon Creek | | | | | |
| 1a | Boulder Creek to BNSF Railroad | Н | Н | Н | Н | M |
| 1b | BNSF Railroad to Pleasant View Soccer fields | Н | Н | Н | Н | M |
| 2a | Pleasant View Soccer fields to 30 th Street | M | М | N/A | M | M |
| 2b | 30 th Street to 28 th Street | M | M | N/A | M | M |
| 3 | 28 th Street to 26 th Street | M | M | Н | Н | Н |
| 4 | 26 th Street to Violet Avenue | M | M | Н | Н | Н |
| 5 | Violet Avenue to Broadway | M | M | Н | Н | Н |
| 6a | Broadway to 7 th Street | M | M | Н | Н | Н |
| 6b | 7 th Street to Lee Hill Drive | M | M | Н | Н | Н |
| 6c | Lee Hill Drive to city limits | M | M | Н | Н | Н |
| Wor | iderland Creek | | | | | |
| 1 | Goose Creek to Valmont Road | L | M | N/A | Н | L |
| 2 | Valmont Road to Foothills Parkway | M | M | N/A | L | L |
| 3 | Foothills Parkway to Diagonal Highway | Н | М | Н | L | Н |
| 4 | Diagonal Highway to 28 th Street | Н | М | Н | L | Н |
| 5 | 28 th Street to 26 th Street | M | M | M | N/A | Н |
| 6 | 26 th Street to 19 th Street | L/M | L/M | L/M | L | Н |
| 7 | 19 th Street to Broadway | M | Н | N/A | N/A | L |
| 8 | Broadway to Wonderland Lake | M | Н | N/A | N/A | L |

^{*} H = High, M = Medium, L = Low, N/A = not applicable. It should be noted that the Greenways Master Plan reaches do not always exactly coincide with the reaches in this plan

9.0 PUBLIC PROCESS

The Fourmile Canyon Creek and Wonderland Creek Major Drainageway Phase A Planning Study has gone through an extensive public process. The following provides a summary of the public process since the completion of the study in June 2007.

- On September 19, 2007 staff presented a summary of the Phase A flood mitigation study to the Greenways Advisory Committee (GAC).
- On September 27, 2007 a public meeting was conducted to present the Phase A flood mitigation study results.
- On both October 15, 2007 and December 17, 2007 staff facilitated a Water Resources Advisory Board (WRAB) discussions of the Phase A flood mitigation study. A question was raised whether detention storage for upstream Fourmile Canyon Creek or construction of a bypass channel to Boulder Creek was feasible. Both alternatives were considered infeasible because of cost estimates exceeding \$50 million for either alternative.
- In January 2008 WRAB passed a motion with a 4-0 vote to recommend approval of the Phase A plan as modified by staff with the following recommendations and guiding principles:
 - 1. Protect life safety by addressing structures in the high hazard zone through:
 - a) Acquiring properties from willing sellers
 - b) Constructing flood improvements at time of redevelopment of properties along Fourmile Canyon Creek west of Broadway and Wonderland Creek near 30th.
 - c) Constructing high hazard zone containment and other improvements as funding is available, including coordinating with the county on expediting improvements located jointly in the city and county.
 - 2. The intent of the overall approach is to minimize disruption to private property and riparian areas. This implies that flooding during 100-year events will not be contained in a channel minimizing impacts to downstream properties. Many properties including schools will experience shallow flooding under this approach.
 - 3. During the next phase all potentially impacted properties and persons including students and parents should be notified of proposed approach and tradeoffs of minimizing property impacts versus the potential for flood damages.
 - 4. Public education of flood risks should be emphasized including signage and flood markers and response plans for impacted schools.
 - 5. Opportunities for facilitating and encouraging private flood proofing should be explored.
 - 6. Continue to maintain high level of public involvement and feedback.
 - 7. This non-structural approach requires active regulatory flood plain management in order to preserve flood conveyance areas.
- In March 2008 Planning Board passed a motion recommending City Council accept the proposed flood mitigation plan outlined in the March 20, 2008 staff memorandum including the following recommendations:
 - 1. City Council approve the staff's recommendation with prioritization, to the extent feasible from an engineering perspective, favoring city improvements over county improvements.

- 2. Public education on life and safety issues as to flooding, particularly as to critical facilities, be given a high priority.
- 3. Discussion with the affected property owners in the Village Center take place with the feasibility of moving forward with flood mitigation.

The motion passed 5-1, A. Sopher opposed. The dissenting vote from Sopher was based on his request that the report contain additional physical flood protection for access and egress to Crestview Elementary and Waldorf Elementary school.

- On November 10, 2008 Council members discussed the Fourmile Canyon and Wonderland Creek Flood Mitigation Plan. Council expressed concern about moving forward on such a complex and costly project and stated the need for taking more time in making this decision. Prior to making its decision, Council requested the following:
 - A field trip to the affected properties
 - A study session that would focus on the policy level
 - That the Water Resources Advisory Board and staff review the overall spending for water utilities and provide that information for Council
- On April 28, 2009 staff presented information to City Council during a Study Session to address issues raised during the November 2008 public hearing. Council members generally expressed support for the approach to flood mitigation planning and that existing policies were appropriate, with the following comments relating to the Phase A report:
 - 1. The current approach to flood mitigation should continue and is mostly in the right direction.
 - 2. Consider doing the least amount of work necessary with the structural improvement approach to mitigate flood hazards.
 - 3. Flood mitigation work proposed along Fourmile Canyon Creek east of 28th should be reconsidered and possibly scaled back.
 - 4. Alternatives that leave drainageways in their natural state should be a priority.
 - 5. Mitigation measures should be kept as "green" as possible, i.e. minimize use of asphalt and concrete.
 - 6. The need to disturb natural areas for the benefit of a few homes was questioned.
 - 7. Flood mitigation to reduce the 100-year floodplain was questioned if the mitigation was only to reduce property damage. Focus removal efforts on structures in the high hazard and conveyance zone.
 - 8. City council members requested that proposed mitigation costs be presented to distinguish the cost of containing high hazard flood flows versus containing all 100-year flood flows.
- An open house was held at Centennial Middle School on August 5, 2009 to present the 100-year Containment and High Hazard Containment alternatives for Wonderland Creek between Foothills Parkway and 26th Street (Phase A reaches 3, 4, and 5). Letter invites were sent to all residents and property owners within the 500-year floodplains of both creeks. Seventeen attended from the public. Staff solicited public input regarding the two alternatives and nine written comments were received. Frequently heard comments included:
 - Flood insurance has been a burden and this cost should be considered
 - Questioned public's willingness to floodproof

13

- Staff presented to WRAB on August 17, 2009 and on September 21, 2009. During the September meeting, staff recommended WRAB approve the Fourmile Canyon Creek and Wonderland Creek Phase A Report with the staff modifications including a Modified 100-year Containment alternative for Wonderland Creek between 26th and Foothills Parkway. On September 21, 2009 WRAB passed a motion recommending City Council adopt the Phase A Report as modified by staff and subject to the condition that if a significant portion of grant funding is not awarded to construct various segments of the project, then WRAB recommends adopting only the High Hazard Containment and Floodproofing alternative for the segment of Wonderland Creek between 26th and Foothills Parkway. Motion passed by vote of 4:1 (S. Iott opposed, favors the high hazard containment option only.)
- Staff presented to City Council at a public hearing on November 10, 2009 and recommended a motion to accept the Phase A study with staff modifications. Council Member Wilson moved, seconded by Osborne to accept the Fourmile Canyon Creek and Wonderland Creek Phase A Plan as modified by staff as a long-term plan with the understanding that funding for flood mitigation improvements for each stream reach will be evaluated as part of the city's CEAP and CIP processes. Staff modifications to the Phase A study include:
 - 1. Wonderland Creek from 26th Street to Foothills Parkway High Hazard Containment unless substantial outside funding can be secured for 100-year Containment
 - 2. Wonderland Creek from 19th Street to 26th Street High Hazard Containment with safe access to Crestview Elementary School via 19th Street
 - 3. Fourmile Canyon Creek from 7th Street to 28th Street High Hazard Containment with safe access to Crestview Elementary School via 19th Street and Upland Avenue
 - 4. Fourmile Canyon Creek from 28th Street to Pleasant View Soccer Fields No recommendation (stream reach located in Boulder County)
 - 5. Fourmile Canyon Creek from BNSF Railroad to Boulder Creek No recommendation (stream reach located in Boulder County)

The motion carried unanimously 6:0; Ageton and Appelbaum absent.

Recommendations revised, please see individual Stream Reach sections (on the following pages) for detailed information.

10.0 FINAL PLAN

The public process resulted in numerous changes to the Phase A recommendations. **Table 10.1** presents a comparison between the Phase A Study recommendations and the Final Plan Recommendations. The Final Plan is meant only to provide a long-range plan for future flood mitigation projects along Fourmile Canyon Creek and Wonderland Creek. Each proposed flood mitigation projects will be evaluated and refined through the city's Community and Environmental Assessment Process (CEAP) and Capital Improvement Program (CIP) processes. **Figure 10.1** presents a map showing the Final Plan recommendations. **Table 10.2** presents a summary of estimated concept-level costs for the Final Plan recommendations. The appendices presents more detailed cost estimate information. The remainder of this section presents existing conditions and Final Plan recommendations for each of the stream reaches.

Table 10.1 Phase A Study versus Final Plan Recommendations

| | Stream Reach | Reach | Phase A | Revised |
|----|---|-------|---------------------------------|--|
| | Stream Reach | ID | Recommendation | Recommendation |
| Fo | urmile Canyon Creek | | | |
| - | City limits to Lee Hill Drive | 6с | Maintain Existing | No revisions |
| - | Lee Hill Drive to 7 th Street | 6b | HHZ Containment / Floodproofing | No revisions |
| - | 7 th Street to Broadway | 6a | Floodproofing | HHZ Containment / Floodproofing |
| - | Broadway to Violet Avenue | 5 | HHZ Containment / Floodproofing | No revisions |
| • | Violet Avenue to 26 th Street | 4 | 100-year Containment | HHZ Containment with Floodproofing and Safe Access to Crestview Elementary School via 19 th Street and Upland Avenue ² |
| • | 26 th Street to 28 th Street | 3 | HHZ Containment / Floodproofing | No revisions |
| - | 28 th Street to 30 th Street | 2b | 100-year Containment | No recommendation (reach in Boulder County) |
| - | 30 th Street to Pleasant View Soccer Fields | 2a | Maintain Existing | No recommendation (reach in Boulder County) |
| • | Pleasant View Soccer Fields to BNSF Railroad | 1b | Maintain Existing | No revisions |
| - | BNSF Railroad to Boulder Creek | 1a | HHZ Containment / Floodproofing | No recommendation (reach in Boulder County) |
| W | onderland Creek | | | |
| - | Wonderland Lake to Broadway | 8 | Maintain Existing | No revisions |
| • | Broadway to 19 th Street | 7 | Maintain Existing | Safe Access to Crestview Elementary School via 19 th Street ² |
| - | 19 th Street to 26 th Street | 6 | HHZ Containment / | HHZ Containment / |

| Stream Reach | | Reach ID | Phase A Recommendation | Revised Recommendation |
|--------------|--|-------------|---------------------------------|--|
| | | | Floodproofing | Floodproofing ¹ |
| | 26 th Street to 28 th Street | 5 | 100-year Containment | HHZ Containment / |
| | 28 th Street to Diagonal Hwy | 4 | 100-year Containment | Floodproofing unless substantial outside |
| | Diagonal Hwy to Foothills Parkway | 3 | HHZ Containment / Floodproofing | funding is provided for 100-year Containment |
| | Foothills Parkway to Valmont Road | 2 | Floodproofing | No revisions |
| | Valmont to Goose Creek | 1 | Maintain Existing | No revisions |

¹Revised method for high hazard zone (HHZ) containment that reduces the estimated cost by approximately \$600,000 from Phase A HHZ containment alternative

15

² Channel modifications at 19th Street required to provide safe access to Crestview Elementary School

Costs have not been updated

Table 10.2 Concept-Level Cost Estimates for Final Plan Recommendations

| | D . | | Concept-Level Cost Estimates ⁴ | | | | | | |
|--|-------------|---|--|--|--|--|--|--|--|
| Stream Reach | Reach ID | Final Plan Recommendation | ROW | Construction | Total Public | OPM | Private | | |
| | | | NO VV | Constituction | (no O&M) | O&M | (floodproofing) | | |
| ourmile Canyon Creek | | | | | | | | | |
| City limits to Lee Hill Drive | 6c | Maintain Existing | \$0 | \$0 | \$0 | \$173,000 | \$0 | | |
| Lee Hill Drive to 7 th Street | 6b | HHZ Containment / Floodproofing | \$55,000 | \$86,000 | \$141,000 | \$454,000 | \$908,000 | | |
| 7 th Street to Broadway | ба | HHZ Containment / Floodproofing | \$0 | \$2,551,000 | \$2,551,000 | \$290,000 | \$3,131,000 | | |
| Broadway to Violet Avenue | 5 | HHZ Containment / Floodproofing | \$0 | \$120,000 | \$120,000 | \$310,000 | \$726,000 | | |
| Violet Avenue to 26 th Street | 4 | HHZ Containment with Safe Access to Crestview Elementary School via 19 th Street and Upland Avenue | \$1,512,000 | \$2,582,000 | \$4,094,000 | \$513,000 | \$5,349,000 | | |
| 26 th Street to 28 th Street | 3 | HHZ Containment / Floodproofing | \$0 | \$2,077,000 | \$2,077,000 | \$336,000 | \$495,000 | | |
| 28 th Street to 30 th Street | 2b | 100-year Containment | $\$0^3$ | $\$0^3$ | $\$0^3$ | $\$0^3$ | $\$0^3$ | | |
| 30 th Street to Pleasant View Soccer Fields | 2a | Maintain Existing | $\$0^3$ | $\$0^3$ | $\$0^3$ | $\$0^3$ | $\$0^3$ | | |
| Pleasant View Soccer Fields to BNSF Railroad | 1b | Maintain Existing | \$0 | \$0 | \$0 | \$921,000 | \$0 | | |
| BNSF Railroad to Boulder Creek | 1a | HHZ Containment / Floodproofing | \$0 ³ | \$0 ³ | \$0 ³ | \$0 ³ | \$0 ³ | | |
| | | Total: | \$1,567,000 | \$7,416,000 | \$8,983,000 | \$2,997,000 | \$10,609,000 | | |
| Vonderland Creek | | | | | | | | | |
| Wonderland Lake to Broadway | 8 | Maintain Existing | \$0 | \$0 | \$0 | \$289,000 | \$0 | | |
| Broadway to 19 th Street | 7 | Safe Access to Crestview Elementary School via 19 th Street ² | \$0 | \$30,000 | \$30,000 | \$807,000 | \$0 | | |
| 19 th Street to 26 th Street | 6 | HHZ Containment / Floodproofing ¹ | \$206,000 | \$2,104,000 | \$2,310,000 | \$253,000 | \$2,390,000 | | |
| 26 th Street to 28 th Street | 5 | | \$0 (HHZ), \$510,000 (100-yr) | \$119,000 (HHZ), \$3,110,000 (100-yr) | \$119,000 (HHZ), \$3,620,000 (100-yr) | \$493,000 (HHZ), \$282,000 (100-yr) | \$2,528,000 (HHZ), \$0 (100-yr) | | |
| 28 th Street to Diagonal Hwy | 4 | HHZ Containment / Floodproofing unless substantial outside funding is provided for 100-year Containment | \$359,000 (HHZ), \$589,000 (100-yr) | \$2,924,000 (HHZ), \$3,663,000 (100-yr) | \$3,283,000 (HHZ), \$4,252,000 (100-yr) | \$774,000 (HHZ), \$479,000 (100-yr) | \$3,117,000 (HHZ) \$0 (100-yr) | | |
| Diagonal Hwy to Foothills Parkway | 3 | | \$560,000 (HHZ), \$742,000 (100-yr) | \$5,256,000 (HHZ), \$5,833,000 (100-yr) | \$5,816,000 (HHZ), \$6,575,000 (100-yr) | \$434,000 (HHZ), \$216,000 (100-yr) | \$3,506,000 (HHZ) \$0 (100-yr) | | |
| Foothills Parkway to Valmont Road | 2 | Maintain Existing | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Valmont to Goose Creek | 1 | Maintain Existing | \$0 | \$0 | \$0 | \$618,000 | \$0 | | |
| | | Total: | \$1,125,000 (HHZ), \$2,047,000 (100-yr) | \$10,433,000 (HHZ), \$14,740,000 (100-yr) | \$11,558,000 (HHZ), \$16,787,000 (100-yr) | \$3,668,000 (HHZ), \$2,944,000 (100-yr) | \$11,541,000 (HHZ \$2,390,000 (100-yr | | |
| | | Total both Creeks: | \$2,692,000 (HHZ), \$3,614,000 (100-yr) | \$17,849,000 (HHZ), \$22,156,000 (100-yr) | \$20,541,000 (HHZ), \$25,770,000 (100-yr) | \$6,665,000 (HHZ), \$5,941,000 (100-yr) | \$22,150,000 (HHZ \$12,999,000 (100-y | | |
| | | | L | | l | L | L | | |

Revised method for high hazard zone (HHZ) containment that reduces the estimated cost by approximately \$600,000 from Phase A HHZ containment alternative

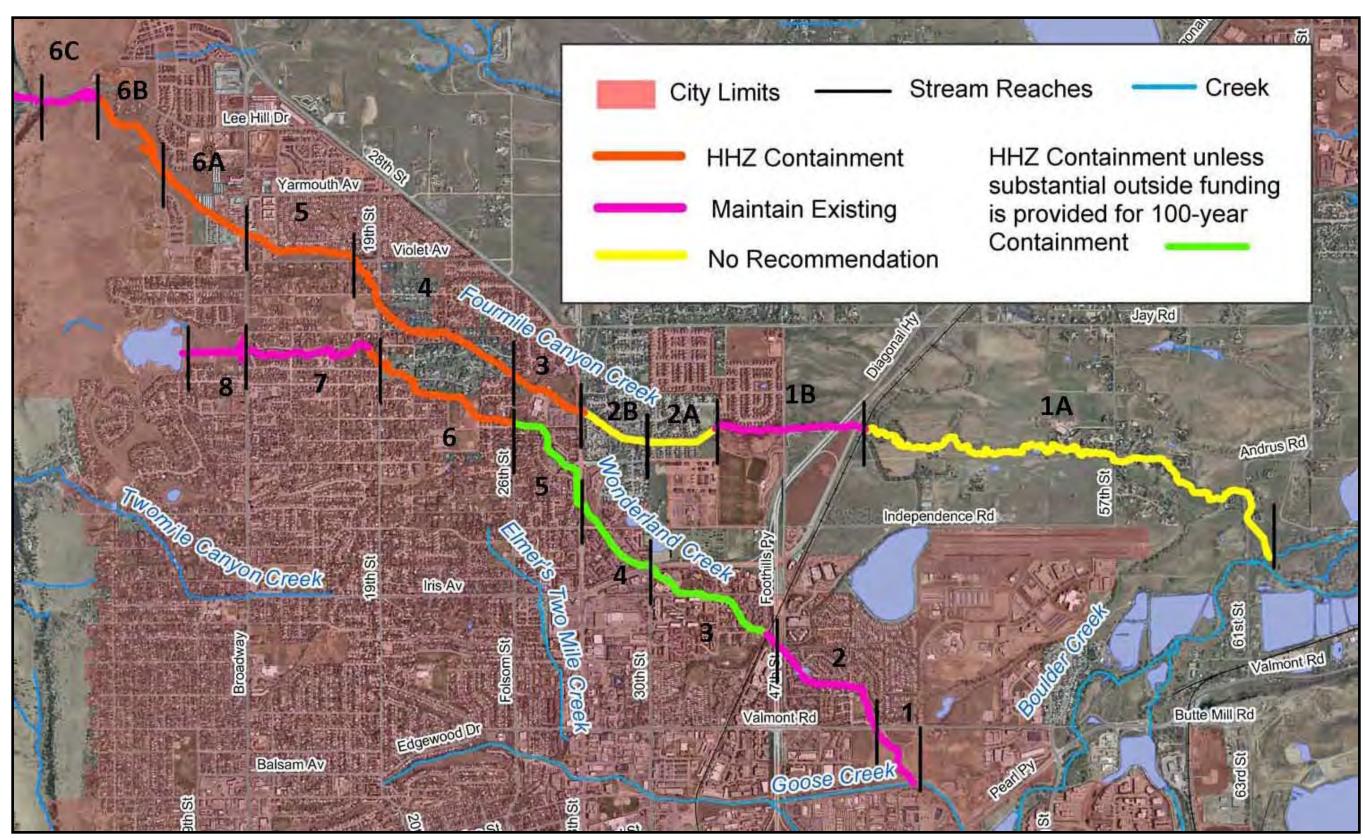
Channel modifications at 19th Street required to provide safe access to Crestview Elementary School

No cost to the city, reach located within Boulder County, see appendices for cost estimates

⁴ Includes 40% contingency

⁵ Yearly operation and maintenance costs converted to present value assuming a 3% discount rate (6% interest rate minus 3% inflation rate) and a 50-year life span.

Figure 10.1 Fourmile Canyon Creek and Wonderland Creek Final Plan Recommendations



10.1 Fourmile Canyon Creek

UPDATED information for this Reach. Please see the CEAP document.

Fourmile Canyon Creek Reach 6c – City Limits to Lee Hill Drive Final Plan – Maintain Existing Condition (\$0 public)

Reach 6c is the furthest upstream reach of the Fourmile Canyon Creek study reaches. The existing 100-year floodplain extends beyond the creek banks through this reach but the floodplain does not impact any structures. This reach is located entirely within city limits. Consistent with the Phase A Study, the Final Plan recommends maintaining status quo for this reach. **Figure 10.2** presents existing conditions for this reach. **Figure 10.3** presents the Final Plan recommendation.

Fourmile Canyon Creek Reach 6b – Lee Hill Drive to 7th Street Final Plan – High Hazard Zone Containment with Floodproofing (\$141,000 public)

As shown on **Figure 10.2**, the floodplain limits extend beyond the creek banks along this reach of Fourmile Canyon Creek. Consistent with the Phase A Study, the Final Plan recommends High Hazard Zone Containment and floodproofing for this reach. This alternative would maintain the existing channel configuration for the majority of the reach, excavate two feet in an area located south of the extension of 47th Street and recommend floodproofing of all structures located within the

UPDATED information for this Reach.
Please see the CEAP document.



Trail crossing along Reach 6b

500-year floodplain to two feet above the 100-year floodplain at private cost. Reach 6b improvements would narrow the high hazard zone so that the structure located on parcel 4854 4th Street would be located outside the high hazard zone. **Table 10.3** presents total estimated concept-level costs for proposed improvements along Reach 6b. **Figure 10.4** shows the location of the excavation, the individual structures recommended for floodproofing, and the post-project floodplain limits.

Table 10.3 Concept-Level Cost Estimates for Fourmile Canyon Creek Reach 6b

| Flood | Control Improve | ments | Floodproofing (Private Cost) | Non Flood Mitigation Improvements | | |
|--------------|-----------------|-----------|---------------------------------|--------------------------------------|-----|--|
| Construction | ROW | O&M | (Trivate Cost) | Construction | ROW | |
| \$86,000 | \$55,000 | \$454,000 | \$908,000 | \$0 | \$0 | |

Fourmile Canyon Creek Reach 6a –7th Street to North Broadway Final Plan – High Hazard Zone Containment with Floodproofing (\$2,551,000 public)

This reach of Fourmile Canyon Creek has an extensive floodplain under existing conditions that includes the western extent of the spill to Wonderland Creek. **Figure 10.2** shows the existing floodplain limits along this reach. The High Hazard Zone limits currently extend north into existing commercial / industrial development located on the north side of Rosewood Street. This reach also contains two critical facilities; the North Broadway Silo Gas facility located on the northwest corner of the intersection of Broadway and Rosewood Street and the Shining Path Waldorf School located on the southwest corner of the intersection of Cherry Avenue and 10th Street. The location of these facilities is indicated by green dots on **Figure 10.2**.

The Phase A Study had recommended floodproofing of structures along this reach with no channel improvements. The public process resulted in changes to this recommendation to accommodate future development west of Broadway. The Final Plan now recommends High Hazard Zone Containment with Floodproofing for Reach 6a. **Figure 10.5** shows the proposed improvements that include:

- A flood interceptor channel located at the upstream end of the reach to limit flood spills to the east
- Removal and replacement of an existing trail crossing located at the western extent of Yarmouth Avenue
- Modification of approximately 1,350 feet of existing channel including 15 drop structures to contain the High Hazard Zone between the extent of Yarmouth Avenue and Broadway. The channel modifications will need to be carefully designed to not change the spill flows or distribution from Fourmile Canyon Creek south to Wonderland Creek.
- Relocation of Rosewood Avenue to provide vehicular access to the commercial / industrial land uses.
- Floodproofing of all structures located within the 500-year floodplain to two feet above the 100-year floodplain at private cost.

Reach 6a improvements would narrow the high hazard zone so that the structures located on the following parcels would be located outside the high hazard zone:

- 4501 North Broadway
- 4525 North Broadway
- 4535-4537 North Broadway
- 4545 North Broadway
- 4571 North Broadway
- 4635 North Broadway1027 Rosewood Avenue
- 1025 Rosewood Avenue



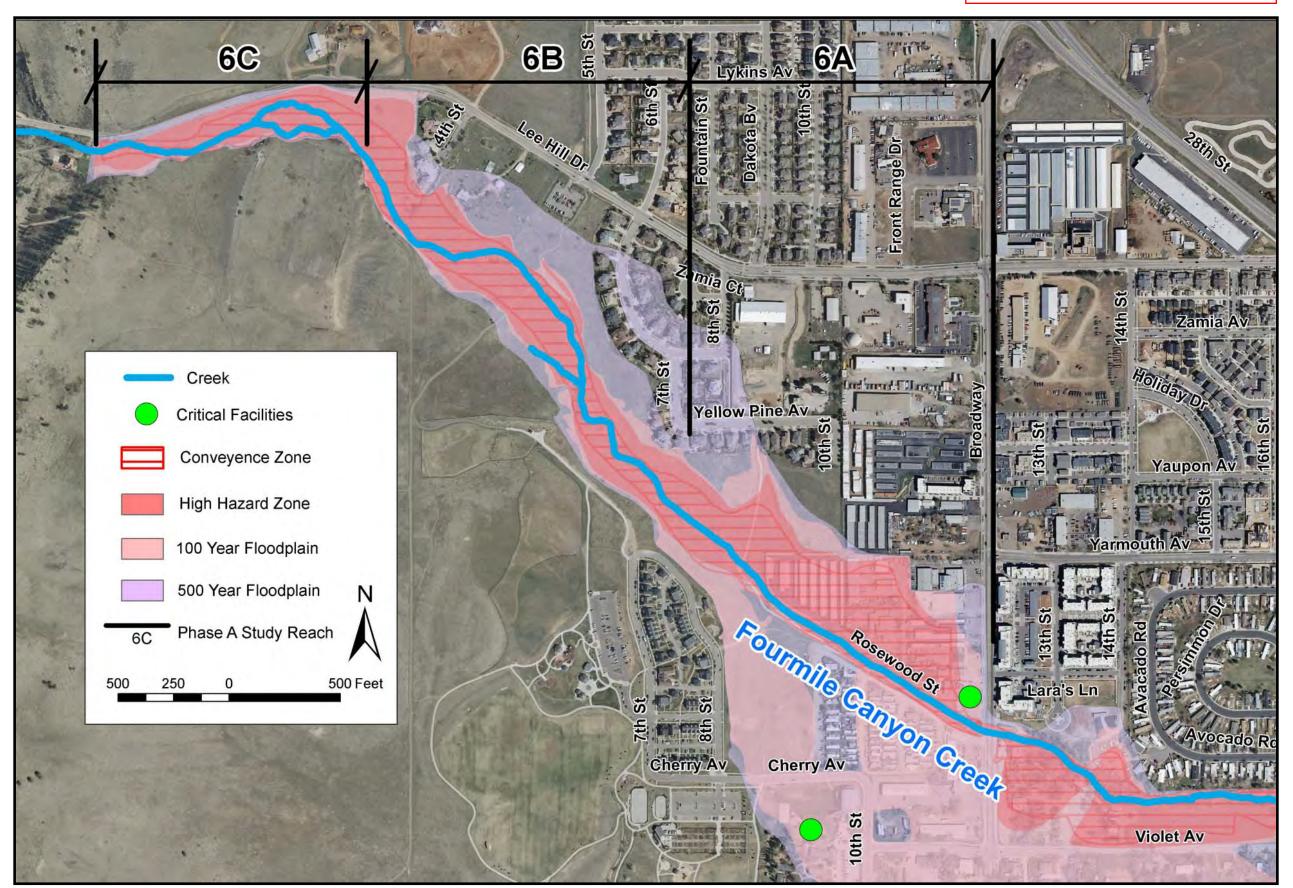
Reach 6a shortly after channel improvements

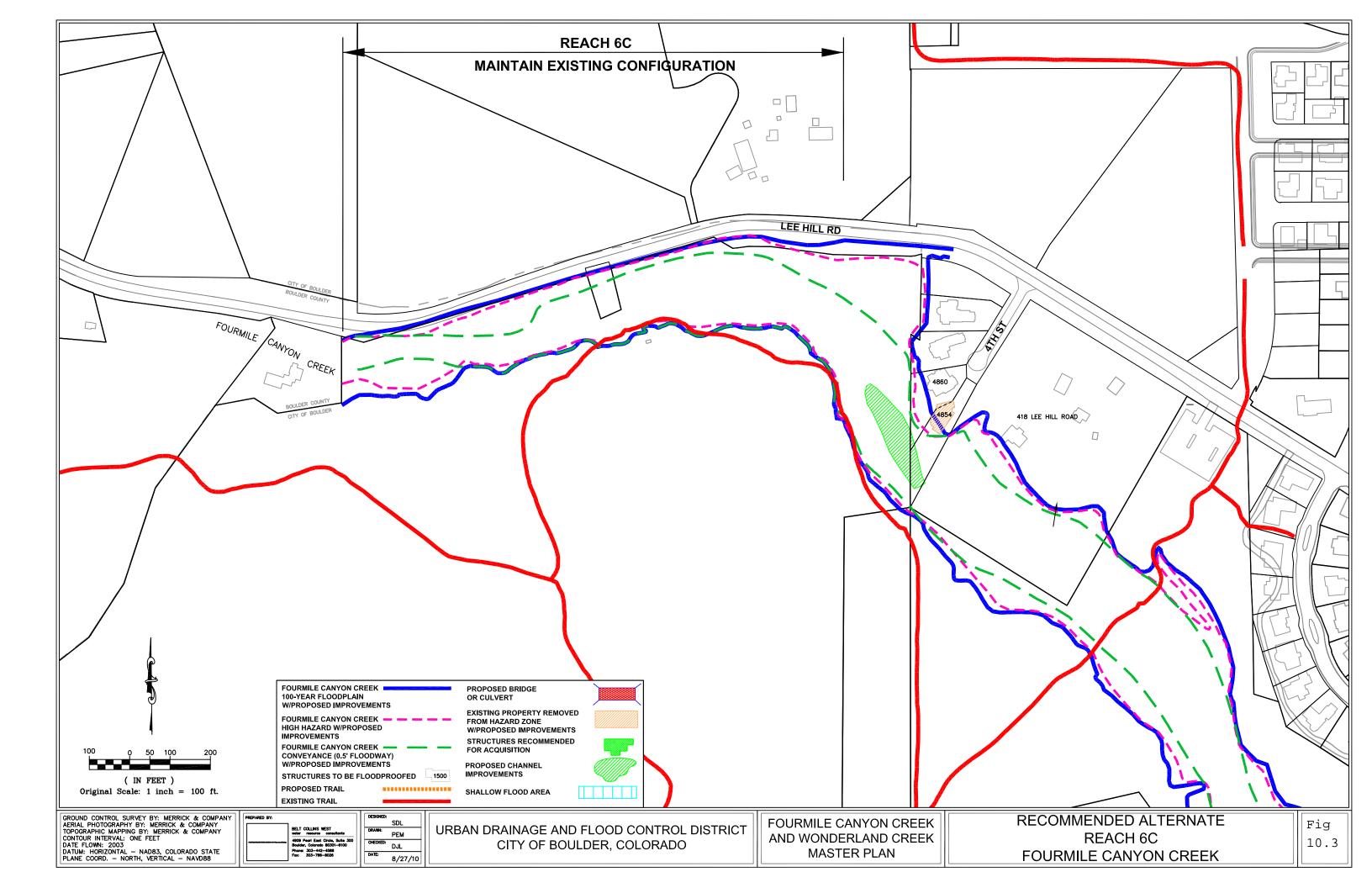
Table 10.4 presents total estimated concept-level costs for proposed improvements along Reach 6a. The resulting floodplain depths would be shallow enough to allow safe access to the Shining Path Waldorf School.

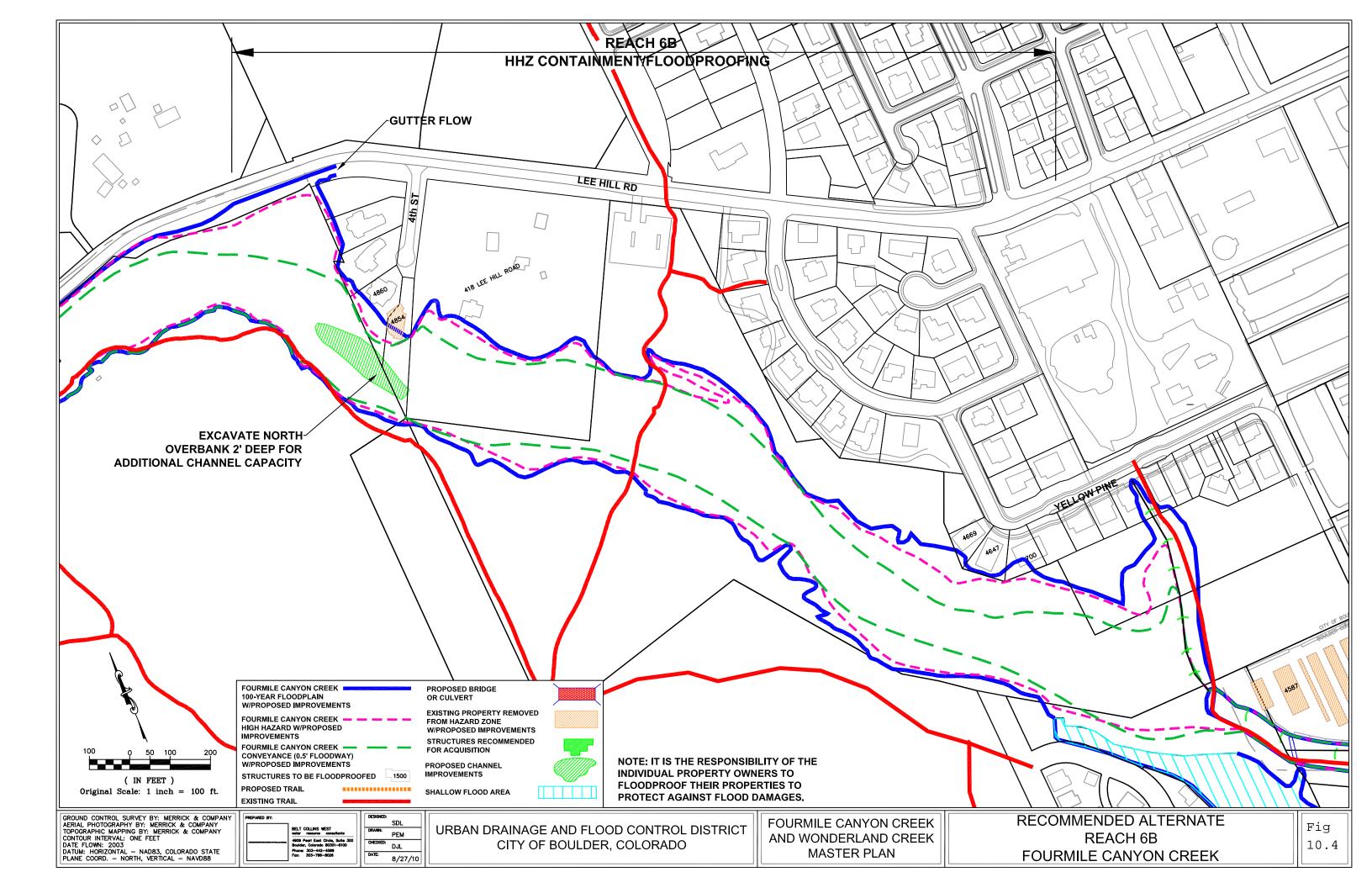
Table 10.4 Concept-Level Cost Estimates for Fourmile Canyon Creek Reach 6a

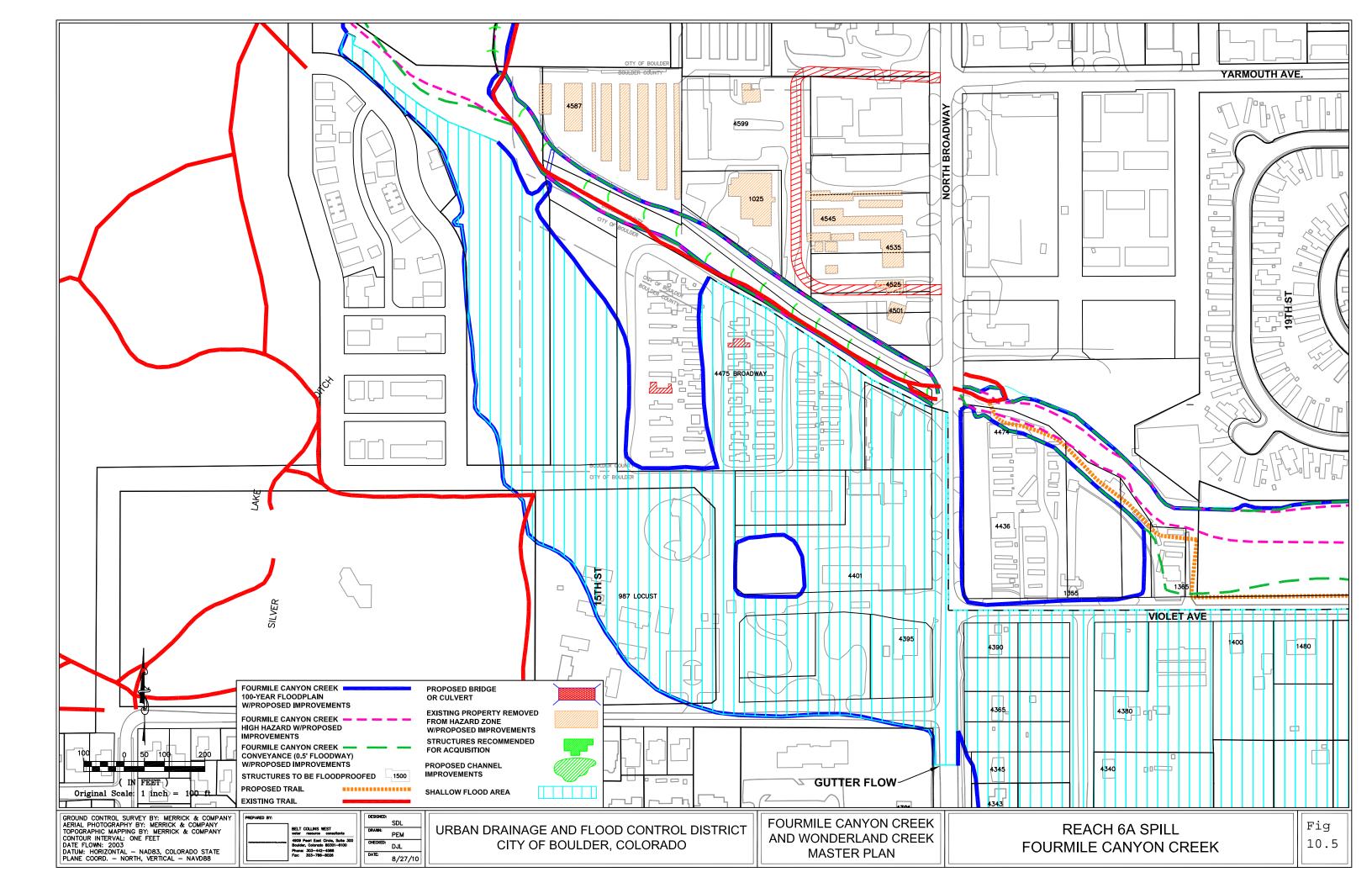
| Flood | l Control Improve | ments | Floodproofing (Private Cost) | | Flood Mitigation nprovements | |
|--------------|-------------------|-----------|---|--------------|---------------------------------|--|
| Construction | ROW | O&M | (====================================== | Construction | ROW | |
| \$2,551,000 | \$0 | \$290,000 | \$3,131,000 | \$0 | \$0 | |

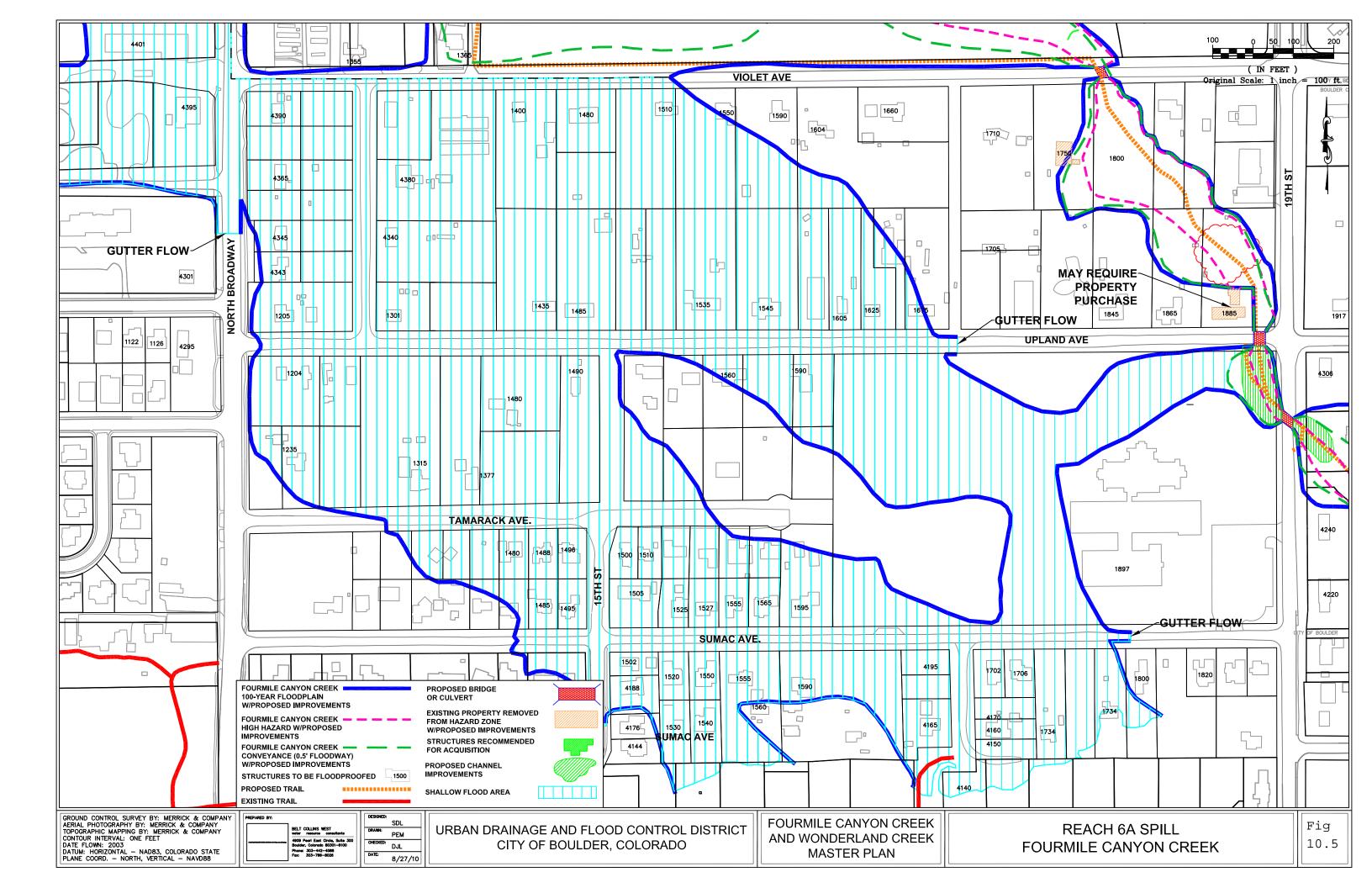
Figure 10.2 Existing Conditions Fourmile Canyon Creek Reaches 6C, 6B, 6A





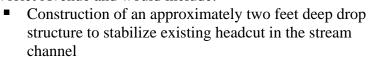






Fourmile Canyon Creek Reach 5 – North Broadway to Violet Avenue Final Plan – High Hazard Zone Containment with Floodproofing (\$120,000 public)

This reach of Fourmile Canyon Creek has an extensive floodplain under existing conditions that includes the majority of the spill to Wonderland Creek. **Figure 10.6** shows the existing floodplain limits along this reach. Several critical facilities are located near the downstream of the end of this reach but are listed in Reach 4. No changes were made to the recommended alternative for Reach 5 from the Phase A Study. Recommended work within this reach is located just upstream of Violet Avenue and would include:





Reach 5 looking west

- Stabilization of approximately 250 linear feet of stream bank
- Construction of an on-stream sediment capture facility and wetland mitigation

Figure 10.7 presents the Final Plan recommendations.Reach 5 improvements would narrow the high hazard zone so that the structure located at 1750 Violet Avenue would be located outside the high hazard zone. **Table 10.4** presents total estimated concept-level costs for proposed improvements along Reach 5.

Table 10.4 Concept-Level Cost Estimates for Fourmile Canyon Creek Reach 5

| Flood | Control Improve | ments | Floodproofing (Private Cost) | Non Flood Mitigation Improvements | | |
|--------------|-----------------|-----------|---------------------------------|--------------------------------------|-----|--|
| Construction | ROW | O&M | (1 IIvate Cost) | Construction | ROW | |
| \$120,000 | \$0 | \$310,000 | \$726,000 | \$169,000 | \$0 | |

Fourmile Canyon Creek Reach 4 - Violet Avenue to 26th Street

Final Plan – High Hazard Zone Containment with Floodproofing with Safe Access to Crestview Elementary School via 19th Street and Upland Avenue (\$4,094,000 public)

The existing conditions floodplain of Reach 4 extends well beyond the stream banks but no longer spills to Wonderland Creek as shown on **Figure 10.6**. Several critical facilities are located within the upstream end of this reach including:

- Boulder Meeting of Friends located at 1825 Upland Avenue
- Congregate Care (at-risk population) located at 1825 Upland Avenue
- Boulder Fire Station 5 located at 4365 19th Street
- Crestview Elementary School located at 1897 Sumac Avenue

The public process resulted in modification of the Phase A Study recommendation of HHZ Containment with Floodproofing to include upgraded road crossings at Upland Avenue and 19th Street to provide safe access to Crestview Elementary School. Final Plan recommendations for this reach include:

■ Replacing the existing Violet Avenue bridge with a 38' W x 8' H RCB with multi-use underpass

UPDATED information for this Reach. Please see the CEAP document.

Crusher fine multi-use path added between Riverside Ln. and 22nd St.

- Removing an existing culvert located approximately 250 feet upstream of the Upland Avenue and 19th Street intersection and constructing open channel
- Constructing approximately 110 linear feet of wall just upstream of Upland Avenue on parcel 1885 upland to convey flood waters to a new 38' W x 8' H RCB with multi-use underpass at Upland Avenue
- Excavating approximately two feet of existing channel between Upland Avenue and 19th Street to provide a flow transition for a new 20' W x 9' H RCB with multi-use underpass at 19th Street that includes an upstream drop
- Excavating approximately 450 linear feet of the north overbank by two feet between Sumac Avenue and Topaz Drive to increase conveyance and remove and relocate an existing driveway on parcel 2446 Sumac
- Replacing the existing culvert under Topaz Drive with twin 12' W x 6' H RCB with new channel transitions
- Design and construction of channel improvements (north side of channel only) between Topaz Drive and 26th Street that increase channel capacity to narrow the floodplain to the south side of Topaz Drive but save the majority of the trees in the riparian corridor
- Constructing eight two-feet high channel drop structures along the channel between Topaz Drive and 26th Street

The city has purchased properties along Fourmile Canyon Creek Reach 4 to facilitate recommended improvements including:

- 2446 Sumac Avenue
- 0 Topaz Street (just west of parcel 2435 Topaz Drive)
- 2400 Topaz Drive

Two more properties, 4097 26th Street and 2500 Topaz Drive, are recommended for acquisition.



Reach 4 looking west

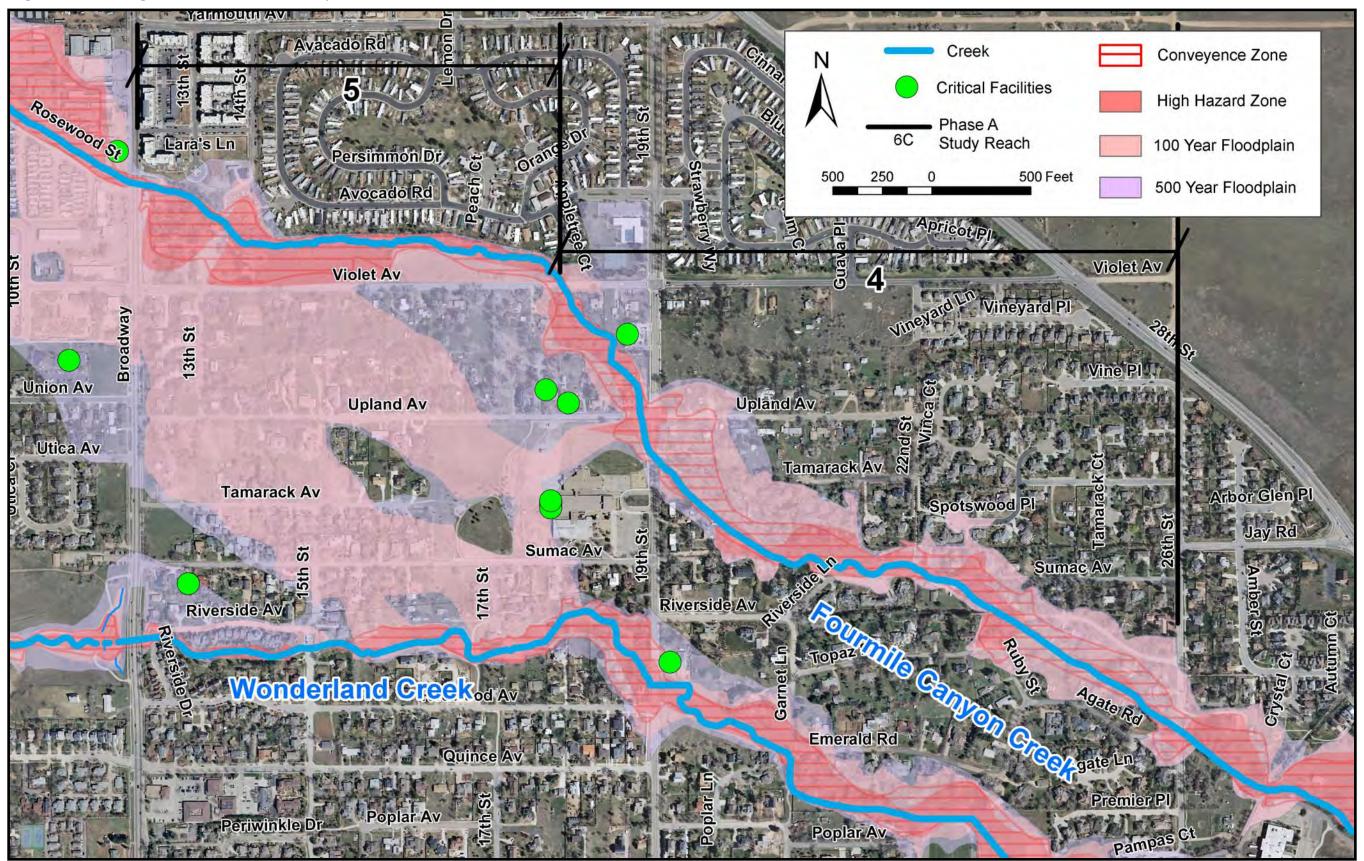
Reach 4 improvements would narrow the high hazard zone so that the structures located at 2455 Sumac Avenue and 1885 Upland Avenue would be located outside the high hazard zone.

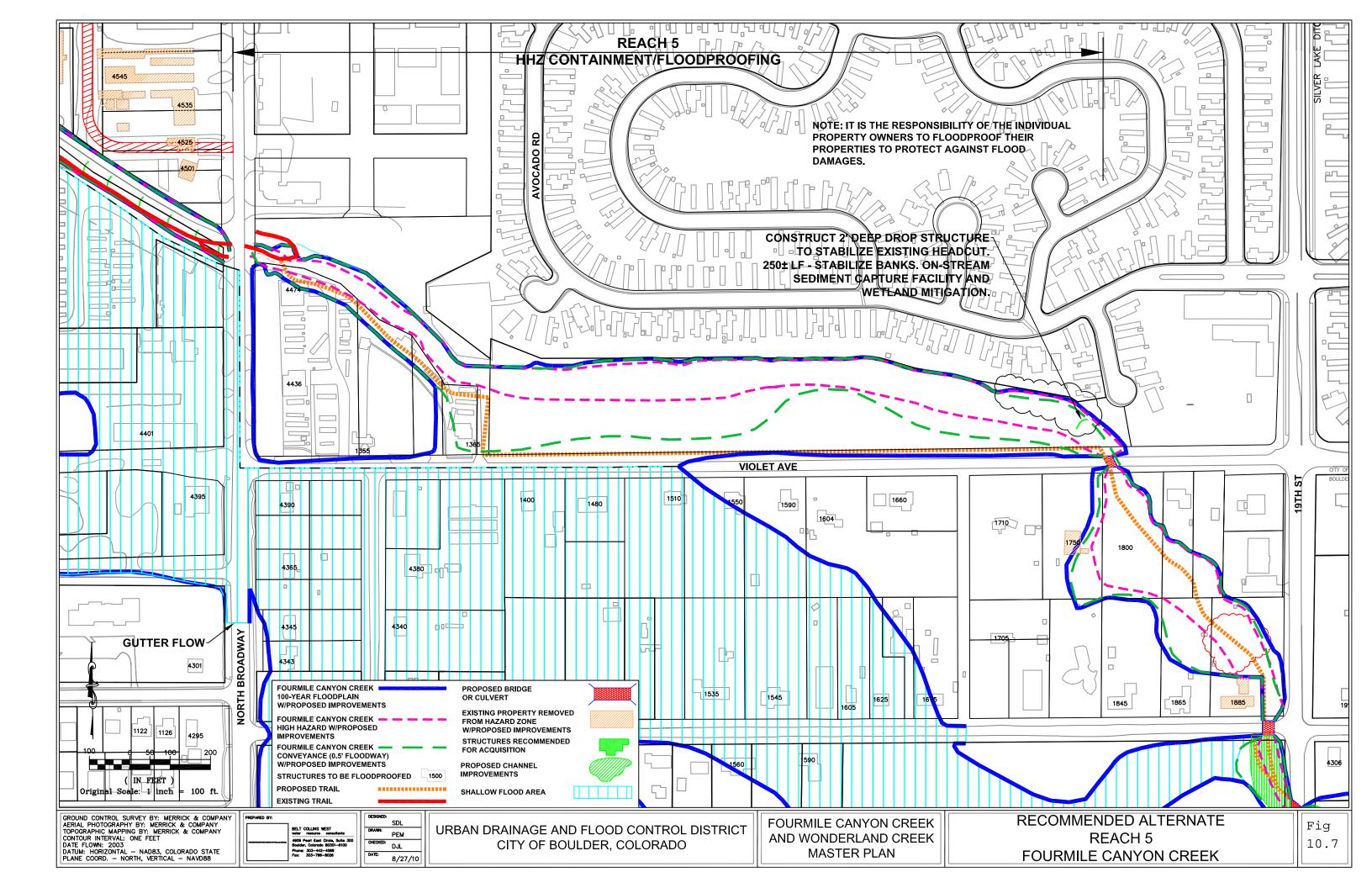
Figure 10.8 presents the Final Plan recommendations for Reach 4 including the flood hazard limits and structures that would be removed from the High Hazard Zone following implementation. **Table 10.5** presents total estimated concept-level costs for proposed improvements along Reach 4.

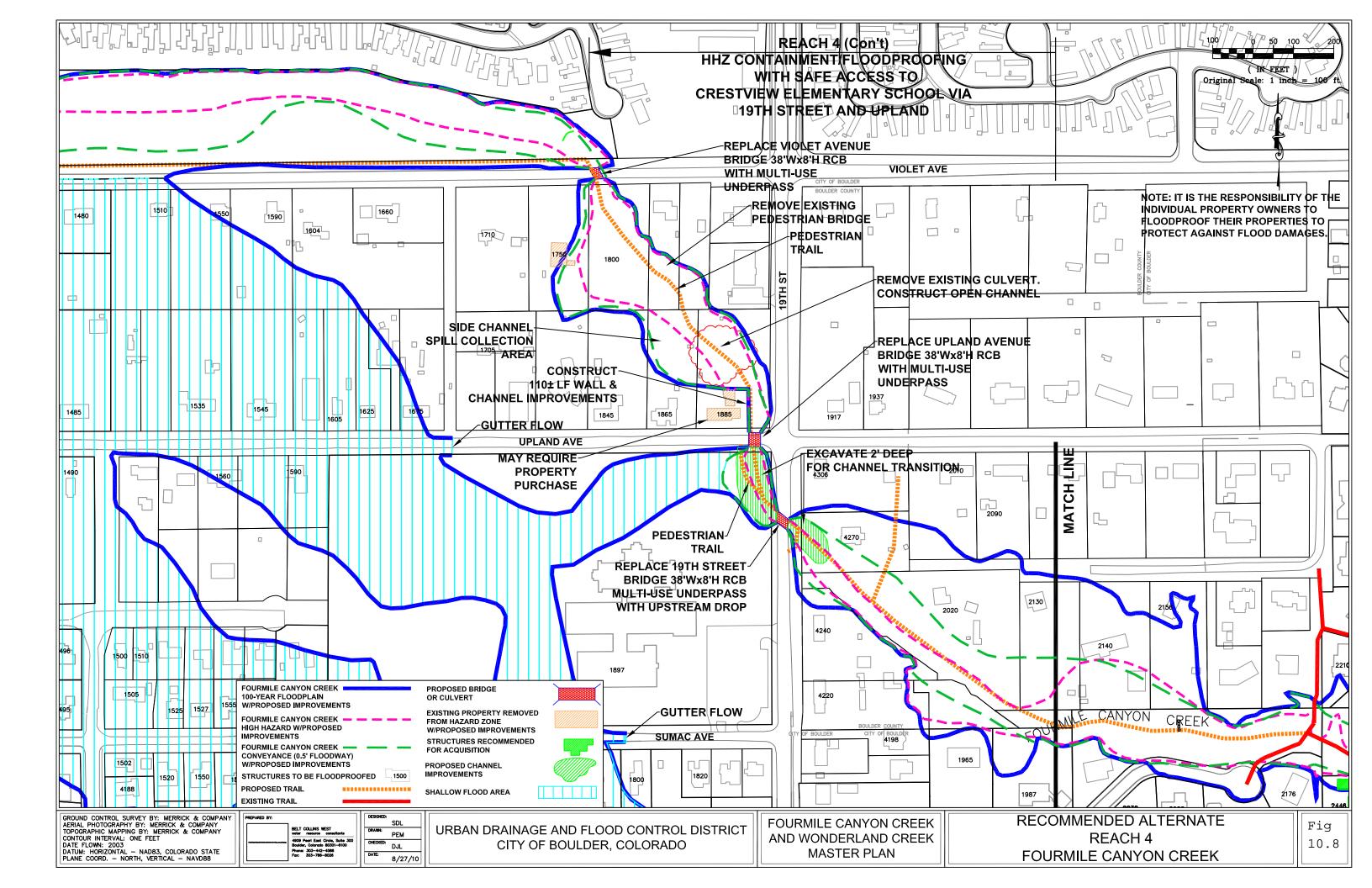
Table 10.5 Concept-Level Cost Estimates for Fourmile Canyon Creek Reach 4

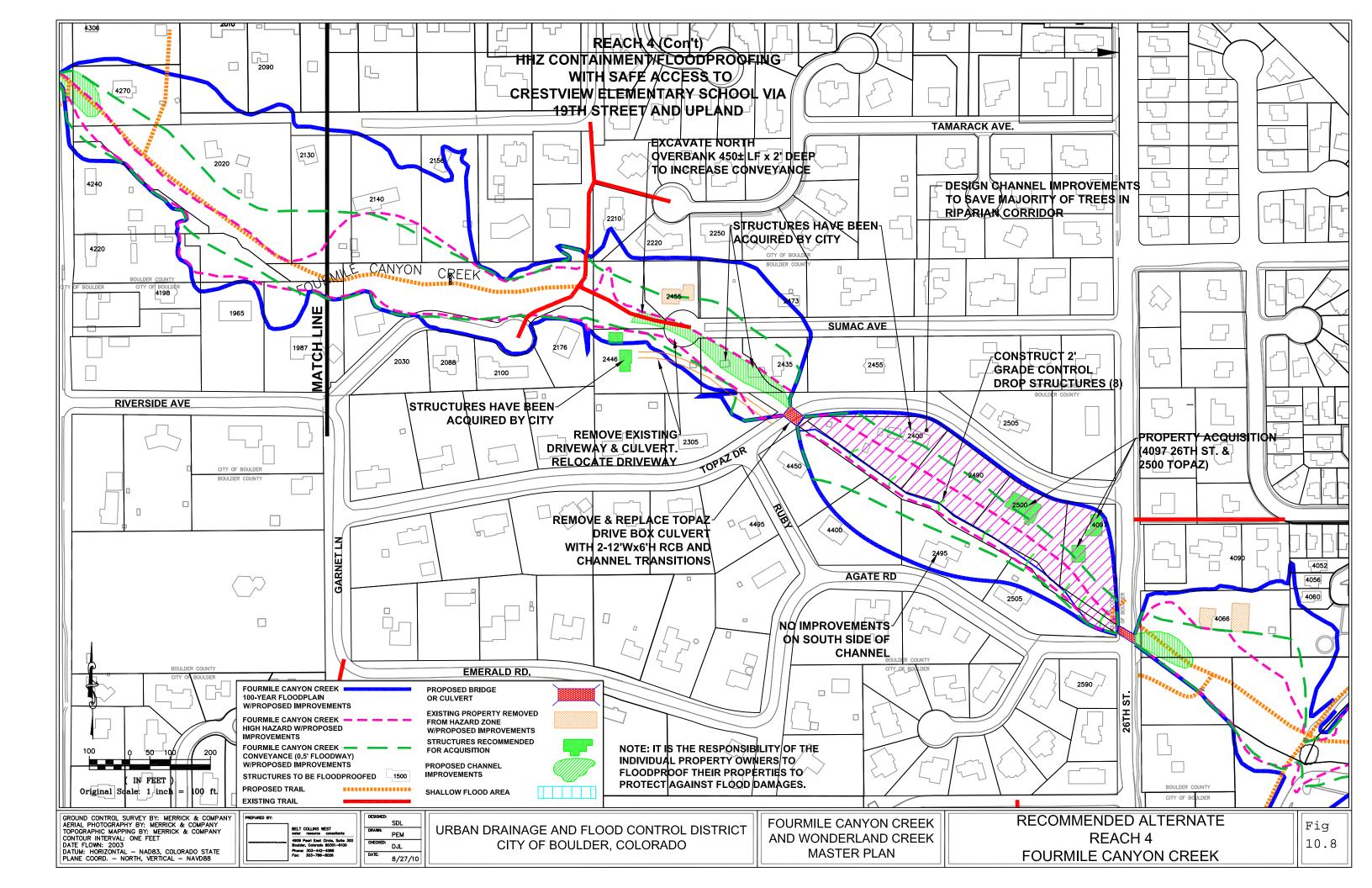
| Flood | Control Improve | ments | Floodproofing (Private Cost) | Non Flood Improv | Mitigation rements |
|--------------|-----------------|-----------|---------------------------------|---------------------|-----------------------|
| Construction | ROW | O&M | (Trivate Cost) | Construction | ROW |
| \$2,582,000 | \$2,582,000 | \$513,000 | \$5,349,000 | \$87,000 | \$0 |

Figure 10.6 Existing Conditions Fourmile Canyon Creek Reaches 5, 4









Improvements at Elk's Park include: new playground equipment, multi-use path, and replaced pedestrian bridge. No improvements were made to the drainageway.

Fourmile Canyon Creek Reach 3 – 26th Street to 28th Street

Final Plan – High Hazard Zone Containment with Floodproofing (\$2,077,000 public)

The existing conditions floodplain of Reach 3 extends well beyond the stream banks, particularly on the north side of the channel as shown on **Figure 10.9**. There are no critical facilities located within Fourmile Canyon Creek Reach 3. The public process did not result in changes to the Phase A Study recommendations for this reach (**Figure 10.10**) which includes:

- Replacing the existing 26th Street bridge with a 18' W x
 9' H RCB mutli-use underpass including an upstream drop
- Excavating the north bank of the existing channel two feet deep to provide a channel transition at the downstream end of the new 26th Street culvert crossing
- Provide improvements to the existing Farmers irrigation ditch crossing, construct a sediment capture facility and provide wetland mitigation at the downstream side of the ditch crossing



Reach 3 from Elks Club

- Remove and replace an existing pedestrian bridge located approximately 100 feet downstream of the Farmers ditch crossing
- Remove two existing pedestrian crossings located approximately half way along the Elk's Club Park and construct a new crossing
- Construct ten two-feet high drop structures along the stream reach between the Farmers Ditch and 28th Street

Reach 3 improvements would narrow the high hazard zone so that the structures located at 4066 N 26th Street would be located outside the high hazard zone. **Table 10.6** presents total estimated concept-level costs for proposed improvements along Reach 3.

Table 10.6 Concept-Level Cost Estimates for Fourmile Canyon Creek Reach 3

| Flood | Control Improve | ments | Floodproofing (Private Cost) | | Mitigation rements |
|--------------|-----------------|-----------|---|--------------|-----------------------|
| Construction | ROW | O&M | (====================================== | Construction | ROW |
| \$2,077,000 | \$0 | \$336,000 | \$495,000 | \$119,000 | \$0 |

Fourmile Canyon Creek Reach 2b – 28th Street to 30th Street

Final Plan -100-year Containment (staff however makes no recommendations as this reach is in Boulder County) (\$1,347,000 public for Boulder County)

The floodplain extends beyond the north bank of Fourmile Canyon Creek Reach 2b under existing conditions (**Figure 10.9**). No structures are currently located in the high hazard zone. The Phase A Study recommends 100-year containment. Reach 2b, however, is located entirely within Boulder County and therefore City of Boulder staff do not make any flood mitigation recommendations. The 100-year containment improvements are shown on **Figure 10.11** and would include constructing an approximately 165' wide channel with ten two-feet high drops along the entire reach. **Figure 10.11** shows the typical proposed cross section. The improvements would include removing and replacing an existing pedestrian bridge located approximately half way along Reach 2b. **Table 10.7** presents total estimated concept-level costs for proposed improvements along Reach 2b.

30

Table 10.7 Concept-Level Cost (Boulder County) Estimates for Fourmile Canyon Creek Reach 2b

| Flood | Control Improve | ments | Floodproofing (Private Cost) | | Mitigation rements |
|--------------|-----------------|-----------|---------------------------------|--------------|-----------------------|
| Construction | ROW | O&M | (TTV acc Cost) | Construction | ROW |
| \$1,347,000 | \$0 | \$233,000 | \$0 | \$0 | \$0 |



Reach 2b looking East

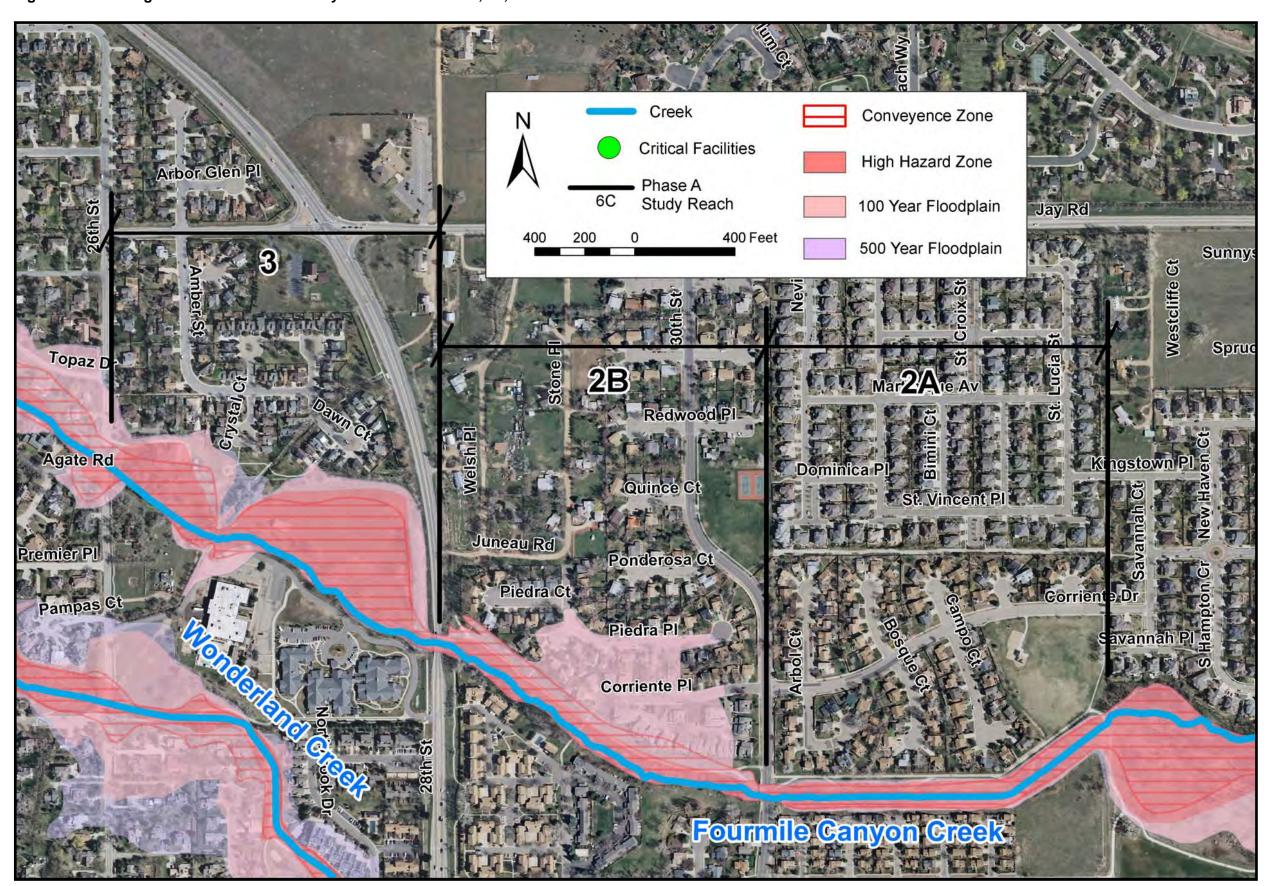
Fourmile Canyon Creek Reach 2a – 30th Street to Pleasant View Soccer Fields Final Plan – Maintain Existing Conditions (\$0 public)

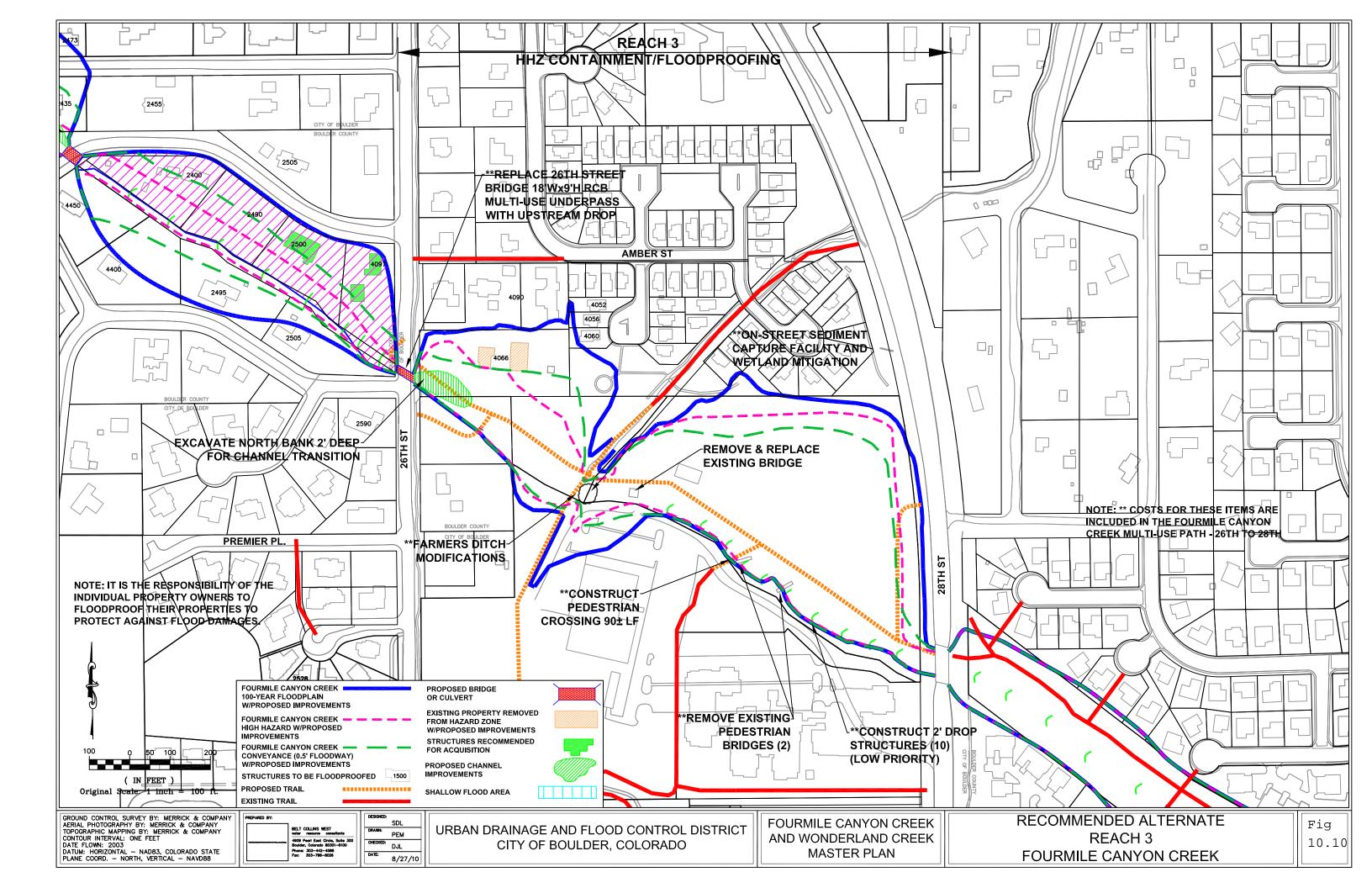
Reach 2a currently fully contains the 100-year flood as shown in **Figure 10.9**. The Phase A Study recommends maintaining existing conditions. Reach 2a, however, is located entirely within Boulder County and therefore City of Boulder staff do not make any flood mitigation recommendations.

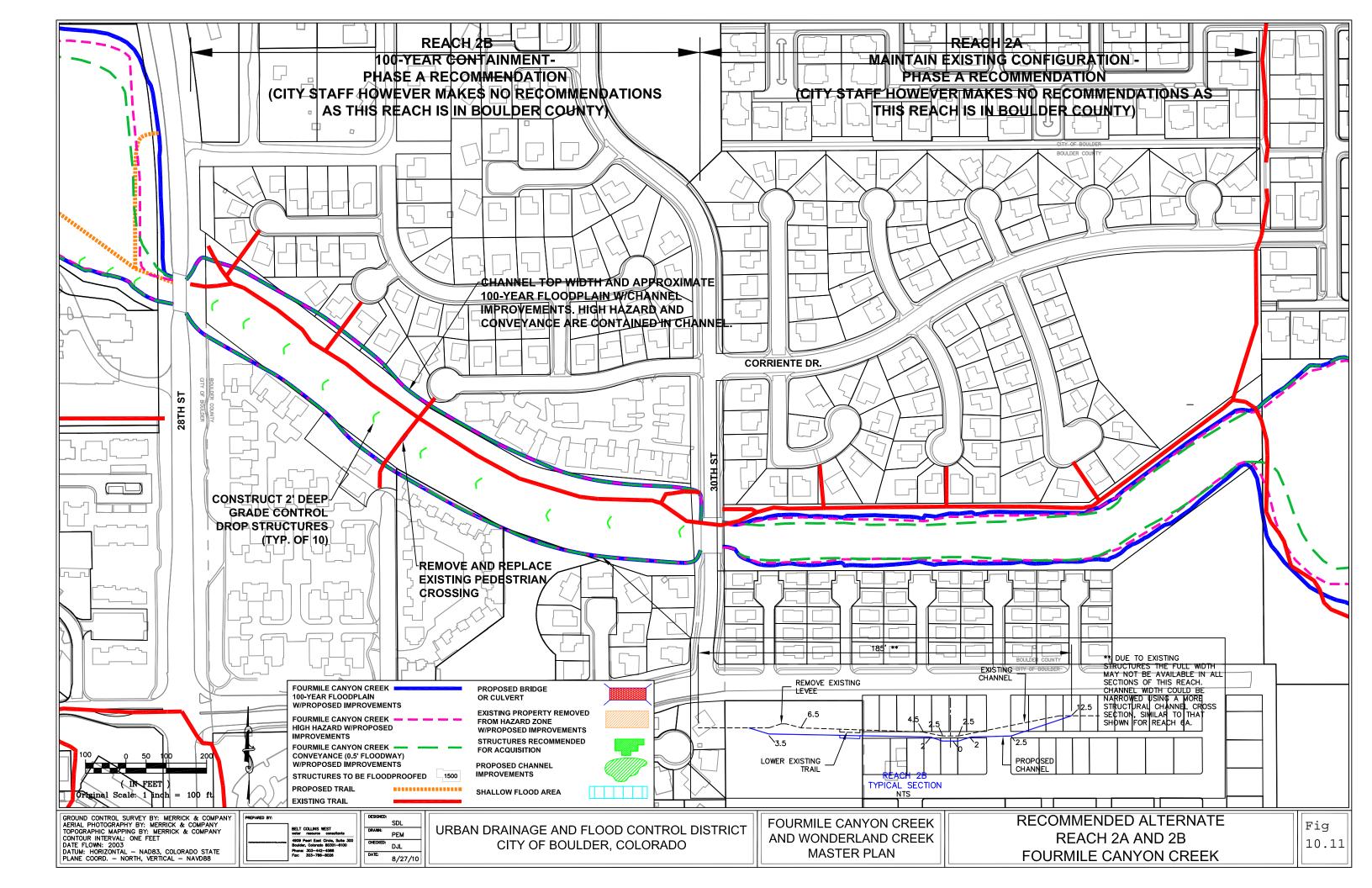


Reach 2a looking West

Figure 10.9 Existing Conditions Fourmile Canyon Creek Reaches 3, 2b, 2a







UDFCD Floodplain Mitigation Design Project (30th Street to Soccer Fields) 2016-2017 (anticipated)

Fourmile Canyon Creek Reach 1b – Pleasant View Soccer Fields to BNSF Railroad Final Plan – Maintain Existing Conditions (\$0 public)

As shown on **Figure 10.12**, no structures are impacted by the floodplain under existing conditions. The Final Plan for this reach is therefore to maintain existing conditions (**Figure 10.13**).

Fourmile Canyon Creek Reach 1a –BNSF Railroad to Boulder Creek

Final Plan – High Hazard Zone Containment with Floodproofing (staff however makes no recommendations as this reach is in Boulder County) (\$817,000 public for Boulder County)

Figure 10.14 presents existing conditions for Reach 1a. As shown on this figure, the floodplain expands in width as it spills over 57th Street, causing one home to be in the high hazard zone. The Phase A Study recommends high hazard containment with floodproofing for Reach 2b. This reach is, however, located entirely within Boulder County and therefore City of Boulder staff do not make any flood mitigation recommendations. High hazard containment improvements would include:

- Constructing a 12'W x 8'H RCB for multi-use underpass at BNSF railroad just downstream of SH119
- Modifying ditch crossings including excavation of overbanks in crossings just upstream and downstream of N 57th Street
- Replacing the existing 57th Street bridge with a 16'W x 8'H RCB

Figure 10.15 presents the Final Plan recommendations for Reach 1a. **Table 10.8** presents total estimated concept-level costs for proposed improvements along Reach 1a.

Table 10.8 Concept-Level Cost Estimates (Boulder County) for Fourmile Canyon Creek Reach 1a

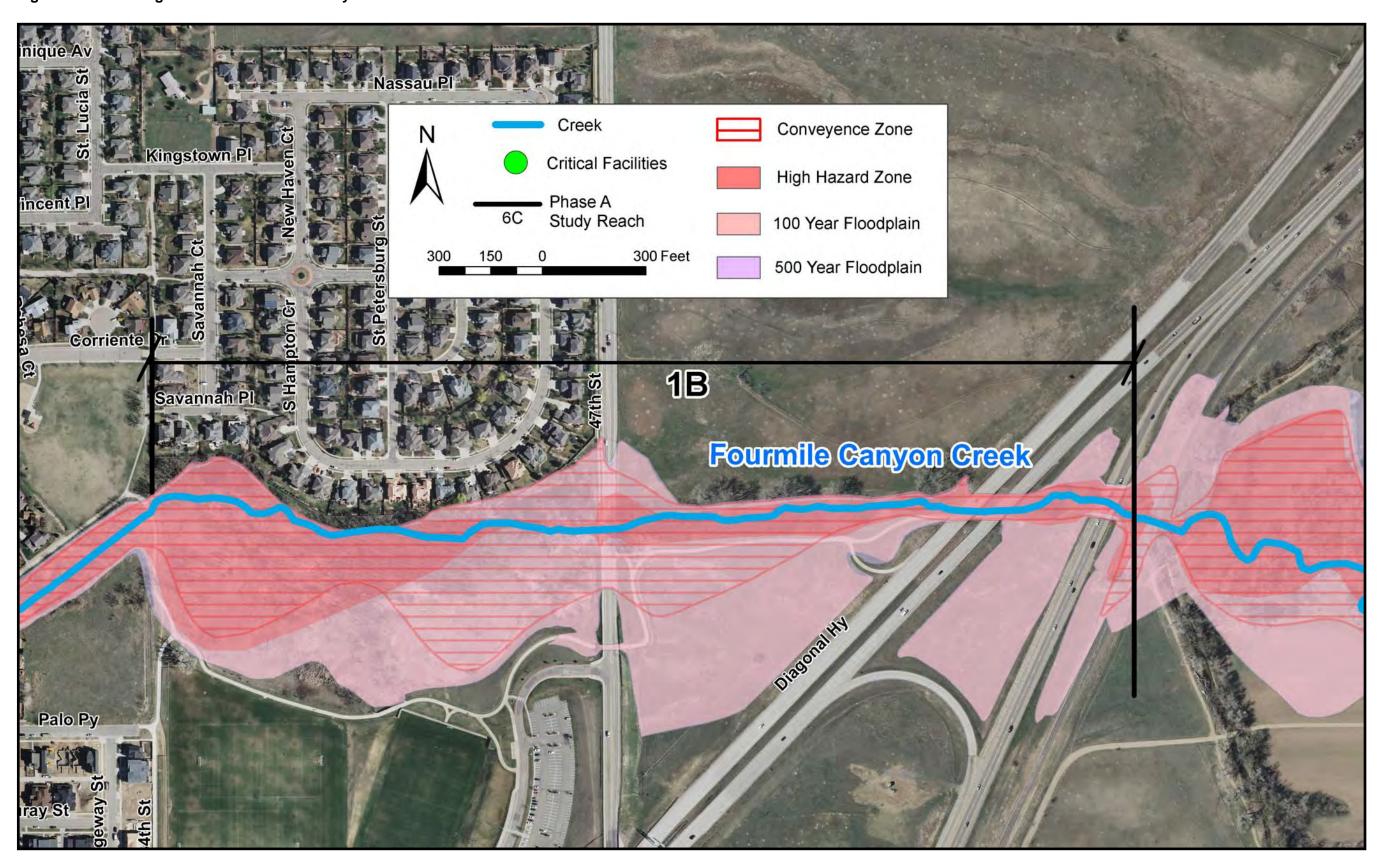
| Flood | Control Improve | ments | Floodproofing (Private Cost) | Non Flood Mitigation Improvements | |
|--------------|-----------------|-----------|---------------------------------|--------------------------------------|--|
| Construction | ROW | O&M | (221, 400 0000) | Construction ROW | |
| \$618,000 | \$199,000 | \$267,000 | \$826,000 | \$202,000 \$0 | |





Reach 1

Figure 10.12 Existing Conditions Fourmile Canyon Creek Reach 1b



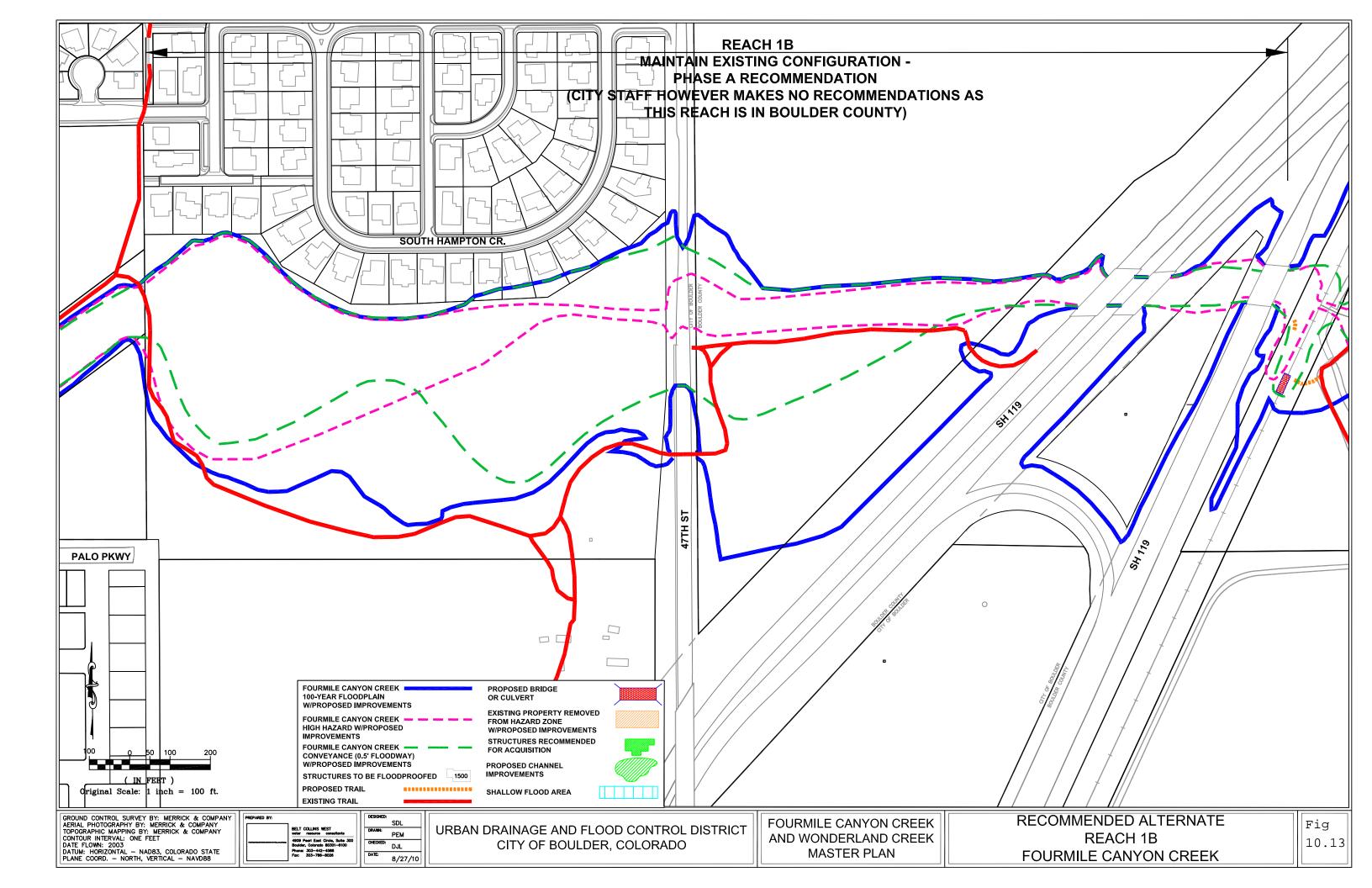
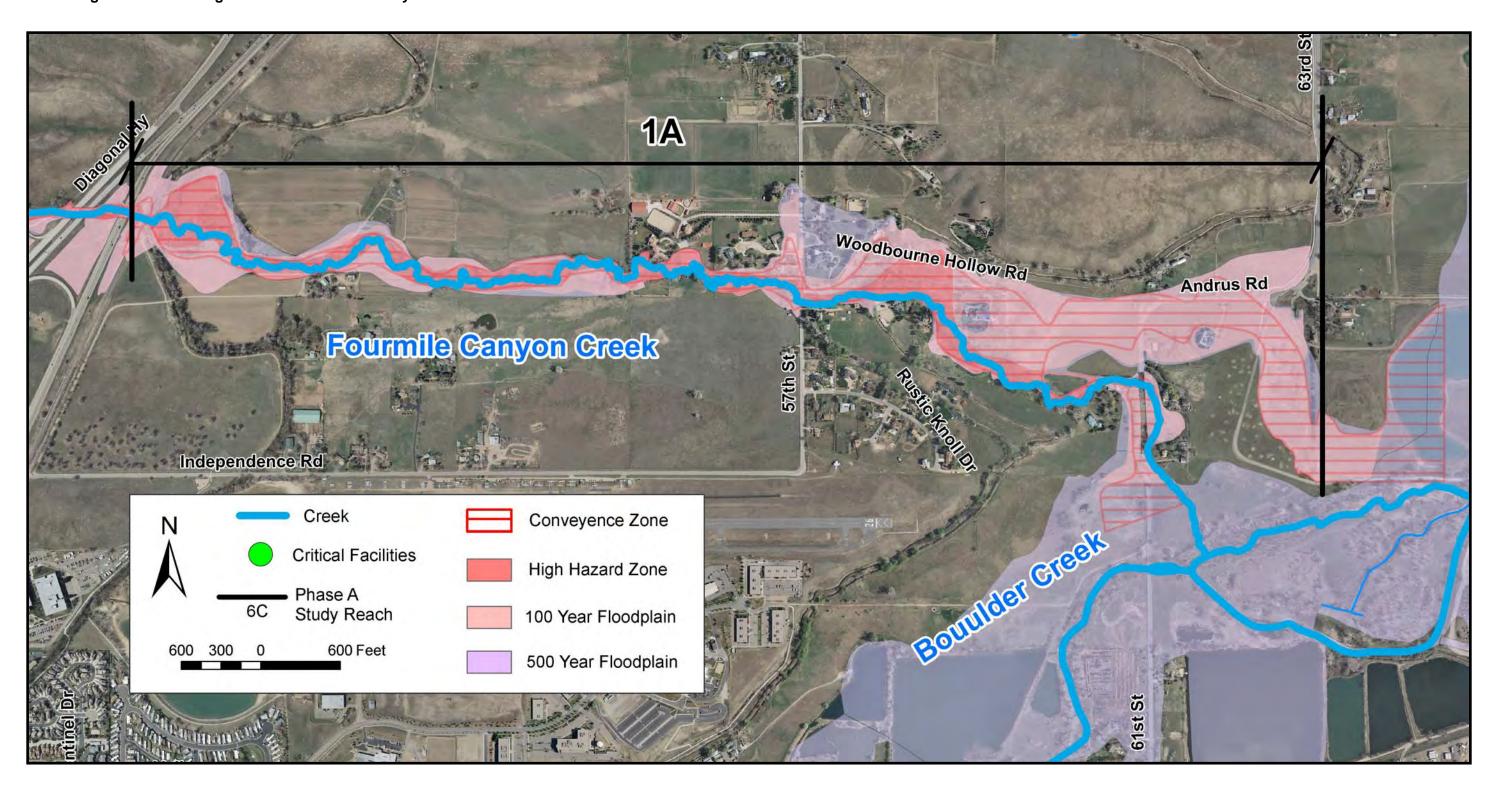
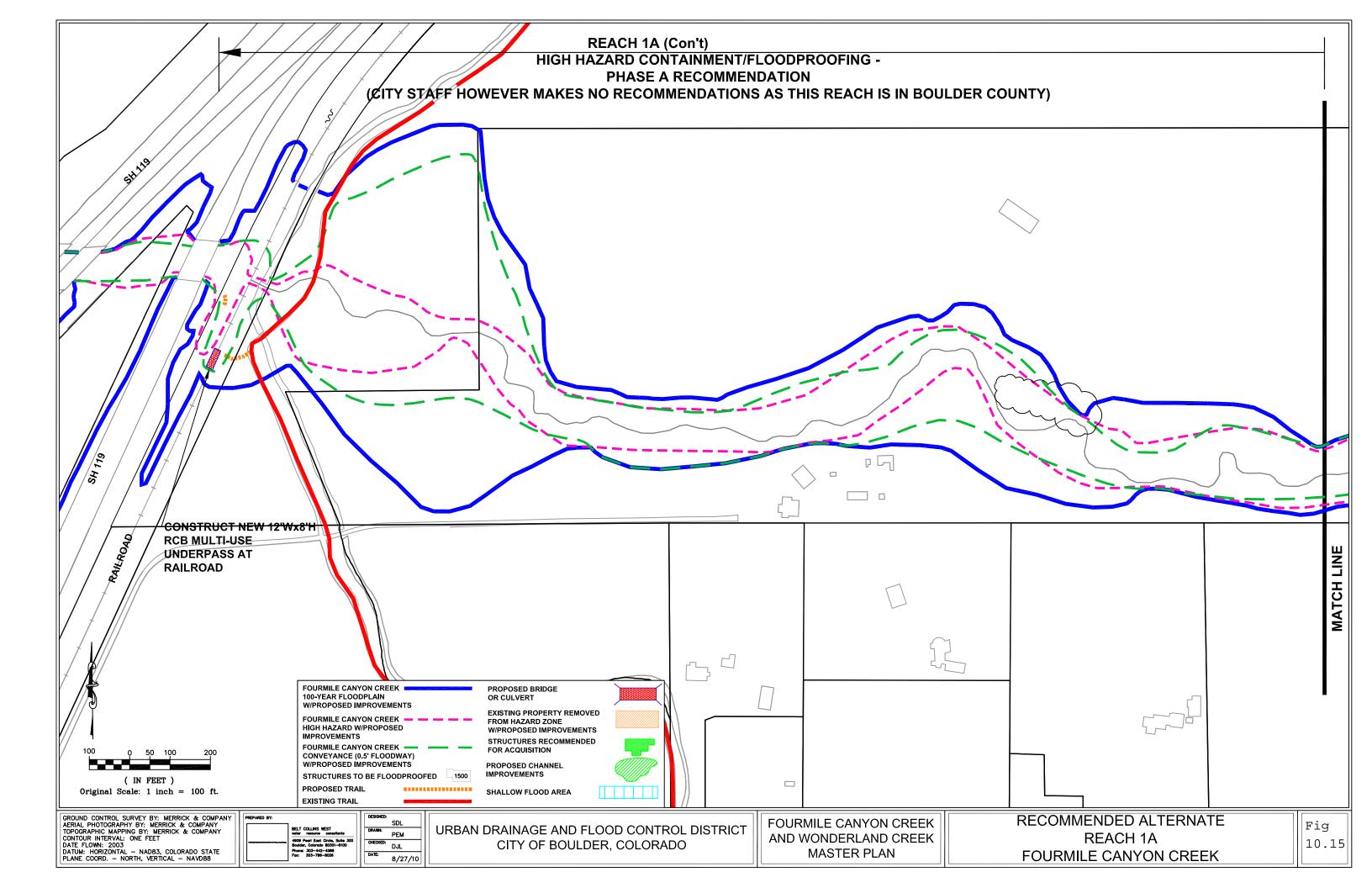
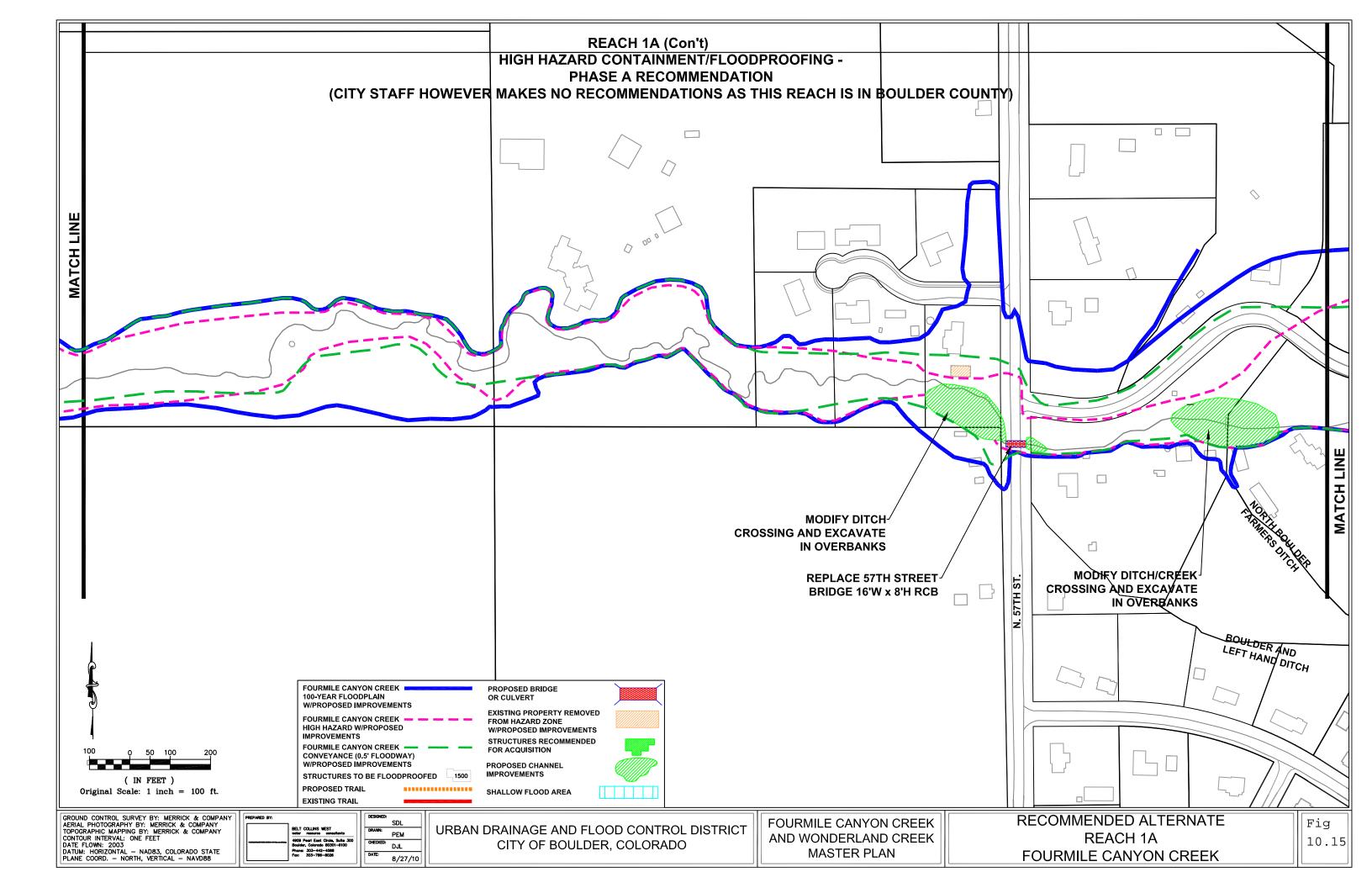
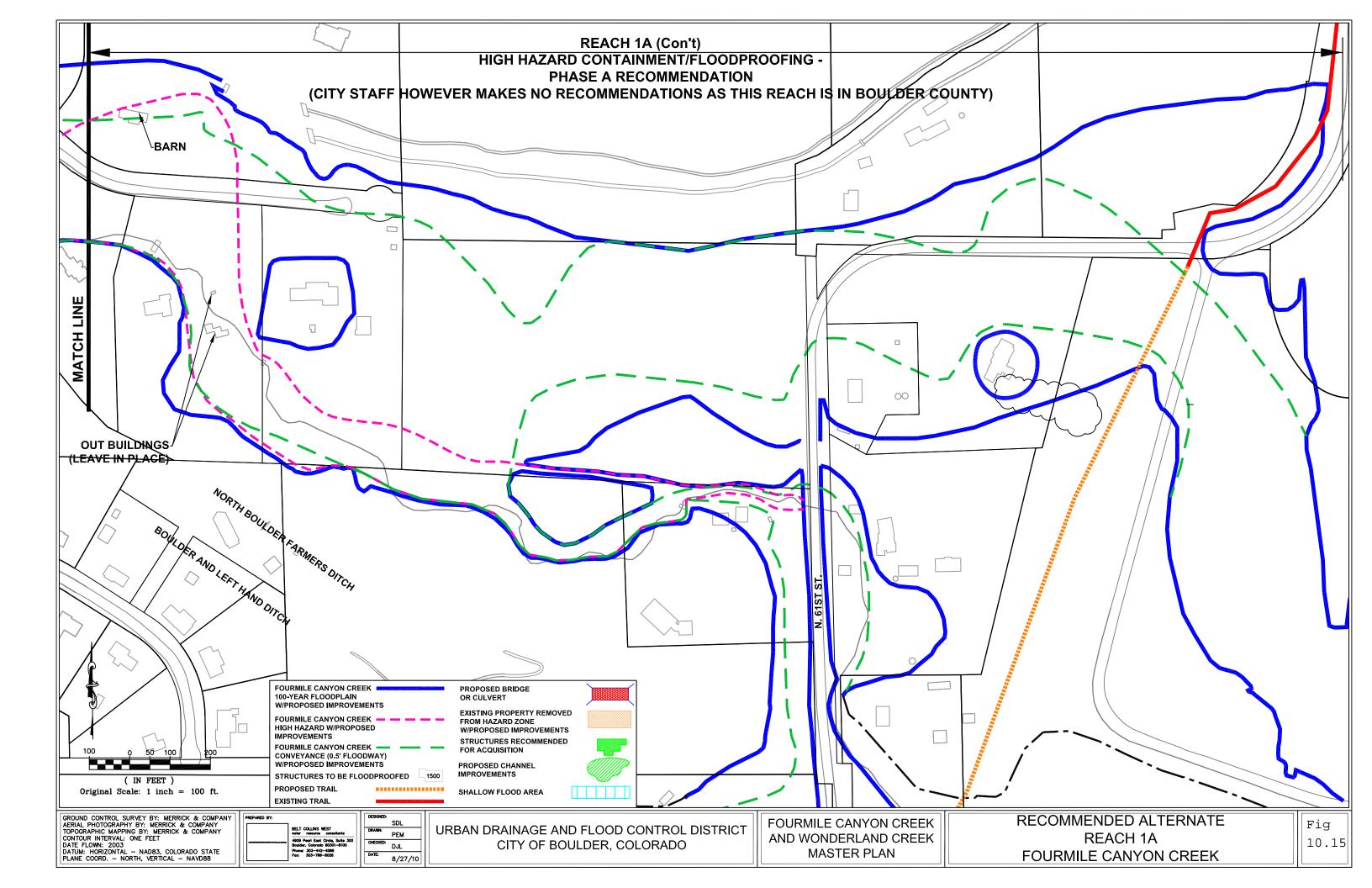


Figure 10.14 Existing Conditions Fourmile Canyon Creek Reach 1a









10.2 Wonderland Creek

Wonderland Creek Reach 8 - Wonderland Lake to North **Broadway**

Final Plan – Maintain Existing Condition (\$0 public)

The floodplain extends beyond the creek banks under existing conditions but impacts only open space lands between Wonderland Lake and North Broadway. The Phase A Study and Final Plan recommends maintaining existing conditions. Figure 10.16 shows the Wonderland Creek Reach 8 existing conditions. Figure 10.17 presents the Final Plan for Wonderland Creek Reach



Reach 8 looking east at Broadway

Wonderland Creek Reach 7 – North Broadway to 19th Street

Final Plan - Maintain Existing Condition with Safe Access to Crestview Elementary School via 19th Street (\$30,000 public)

The Wonderland Creek floodplain along Reach 7 includes the extensive spill from Fourmile Canyon Creek from the north. One critical facility, a Congregate Care (at-risk population), is located along this reach of Wonderland Creek at 1286 Sumac Avenue. Figure 10.16 shows the existing conditions floodplain limits along with the location of the critical facility.

The public process modified the Phase A Study recommendation of maintaining existing conditions to include safe access to Crestview Elementary School. Providing safe access would include constructing a two-foot deep horseshoe drop structure and constructing approximately 80 linear feet of two feet deep channel transition just upstream of the new crossing at 19th Street (the crossing at 19th Street is included in Reach 6). Figure 10.18 presents the Final Plan recommendations for Reach 7. **Table 10.9** presents total estimated concept-level costs for proposed improvements along Reach 7.



Reach 7 at 15th Street

Table 10.9 Concept-Level Cost Estimates for Wonderland Creek Reach 7

| Flood | Control Improve | ments | Floodproofing (Private Cost) | | Mitigation vements | |
|--------------|-----------------|-----------|---------------------------------|------------------|-----------------------|--|
| Construction | ROW | O&M | (1111416 8 8 8 8) | Construction ROW | | |
| \$30,000 | \$0 | \$807,000 | \$0 | \$0 \$0 | | |

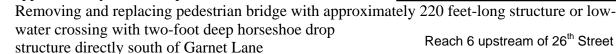
Wonderland Creek Reach 6 – 19th Street to 26th Street

Final Plan – High Hazard Containment with Flood Proofing (\$2,310,000 public)

Figure 10.19 shows the extent of the existing floodplain along Wonderland Creek Reach 6. As shown on this figure, the floodplain extends well beyond the creek banks, particularly on the north side of the channel. One critical facility, a day care center located at 4072 North 19th Street just east of 19th Street

is located on the study reach. The public process resulted in modifications to the HHZ containment alternative for this reach. Final Plan recommended improvements include:

- Replacing the existing 19th Street crossing with a triple 16' W x 5' H RCB
- Excavating two feet of both banks of the existing channel for approximately 160 linear feet on the downstream side of the proposed 19th Street culverts to provide increased channel capacity and channel transition
- Excavating two feet of existing channel for approximately 650 linear feet on north and south channel banks to increase channel capacity beginning approximately 400 feet upstream of Garnet Lane



• Constructing an approximately 1,100 feet long, five feet deep overflow channel beginning approximately half way along the study reach

Proposed improvements would narrow the high hazard zone so that the structures located at the following parcels would be located outside the high hazard zone:

- 4081 Garnet Lane
- 2100 Emerald Road
- 2300 Emerald Road
- 2195 Poplar Avenue

■ 2155 Poplar Avenue

Reach 6 downstream of Centennial Middle School



Figure 10.20 presents the Final Plan recommendations for Reach 6. Table 10.10 presents total estimated concept-level costs for proposed improvements along Reach 6.

Table 10.10 Concept-Level Estimates for Wonderland Creek Reach 6

| Flood | Flood Control Improvements | | Floodproofing (Private Cost) | Non Flood Improv | 0 | |
|--------------|----------------------------|-----------|---------------------------------|---------------------|-----|--|
| Construction | ROW | O&M | (111/410 0000) | Construction | ROW | |
| \$2,104,000 | \$206,000 | \$253,000 | \$2,390,000 | \$102,000 \$0 | | |

See design plan for floodplain improvements.

Design: 2014-2015 Construction 2016 - 2017 (anticipated)

Wonderland Creek Reach 5 – 26th Street to 28th Street – High Hazard Zone Containment with Floodproofing unless Substantial Outside Funding can be Secured for 100-year Containment (\$3,620,000 public for 100-year containment, \$119,000 public for High Hazard Zone containment) The existing floodplain along Wonderland Creek Reach 5 extends far beyond the creek banks and includes numerous structures. There are no critical facilities located along Reach 5. Figure 10.19 shows the existing conditions floodplain limits for Reach 5.

The Phase A Study recommended 100-year containment for Wonderland Reach 5. The public process, however, resulted in a Final Plan recommendation that high hazard containment with floodproofing be implemented unless substantial outside funding can be secured to construct 100-year containment improvements.

Figure 10.21 presents the Final Plan recommendations for 100-year containment should substantial outside funding be secured. Improvements would include:

- Replacing the existing 26th Street crossing with four 10'W x 6' H RCB
- Replacing the existing Winding Trail Drive crossing with five 12'W x 4' H RCB
- Enlarging the existing channel along the entire reach (approximately 1,700 linear feet) to 7' deep (typical channel section presented on **Figure 10.21**)
- Constructing 11 two-foot high drops along the stream reach
- Removing and replacing a trail segment located approximately 400 feet downstream of 26th
 Street and modify a trail crossing located approximately 400 feet upstream of Winding Trail
 Drive

Table 10.11 presents concept-level costs for the 100-year containment alternative.

Table 10.11 Concept-Level Cost Estimates 100-year Containment Alternative for Wonderland Creek Reach 5

| Flood | l Control Improve | ments | Floodproofing (Private Cost) | Non Flood Improv | Mitigation rements | |
|--------------|-------------------|-----------|---------------------------------|---------------------|-----------------------|--|
| Construction | ROW | O&M | (2227,000 0 000) | Construction ROW | | |
| \$3,110,000 | \$510,000 | \$282,000 | \$0 | \$0 \$0 | | |

Figure 10.22 presents the Final Plan recommendations for high hazard containment with floodproofing. Improvements would include minor channel work and trail crossing upstream of 28th Street. The work would include excavating the existing channel bank to provide a transition for the proposed culvert under 28th Street (included in Reach 4) and constructing a trail segment approximately 200 feet long and and low-flow crossing. Reach 5 improvements would narrow the high hazard zone so that the structure located at 3755 Birchwood Drive would be located outside the high hazard zone. **Table 10.12** presents concept-level public costs for the high hazard containment with floodproofing alternative.

Table 10.12 Concept-Level Cost Estimates High Hazard Containment with Floodproofing Alternative for Wonderland Creek Reach 5

| Flood Control Improvements | | Floodproofing (Private Cost) | Non Flood Mitigation Improvements | | | |
|----------------------------|-----|---------------------------------|-----------------------------------|------------------|--|--|
| Construction | ROW | O&M | (2227,000 0 000) | Construction ROW | | |
| \$119,000 | \$0 | \$493,000 | \$2,528,000 | \$49,000 \$0 | | |

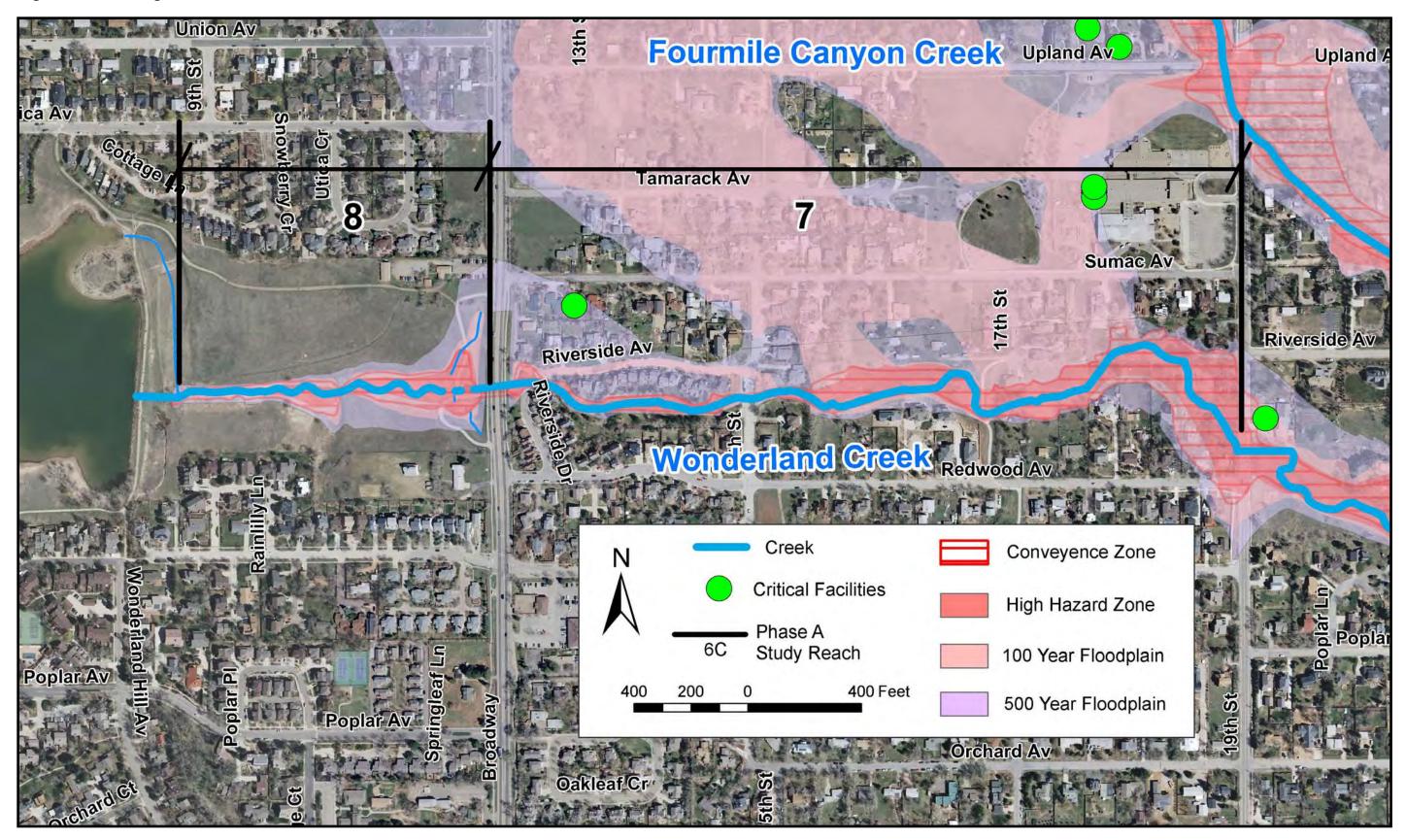


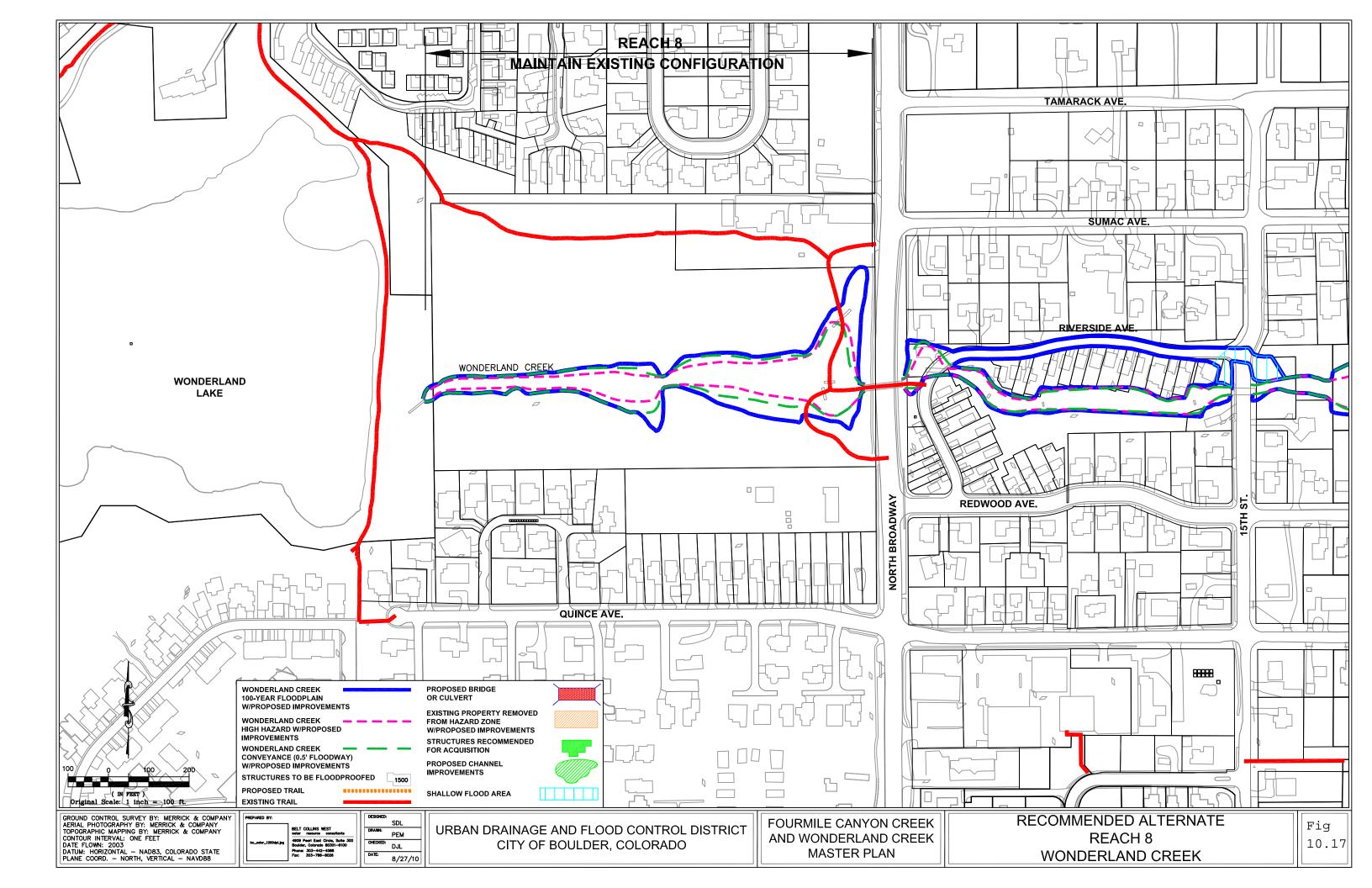


Trail crossing along Reach 5

Reach 5 at Winding Trail Crossing

Figure 10.16 Existing Conditions Wonderland Creek Reach 8, 7





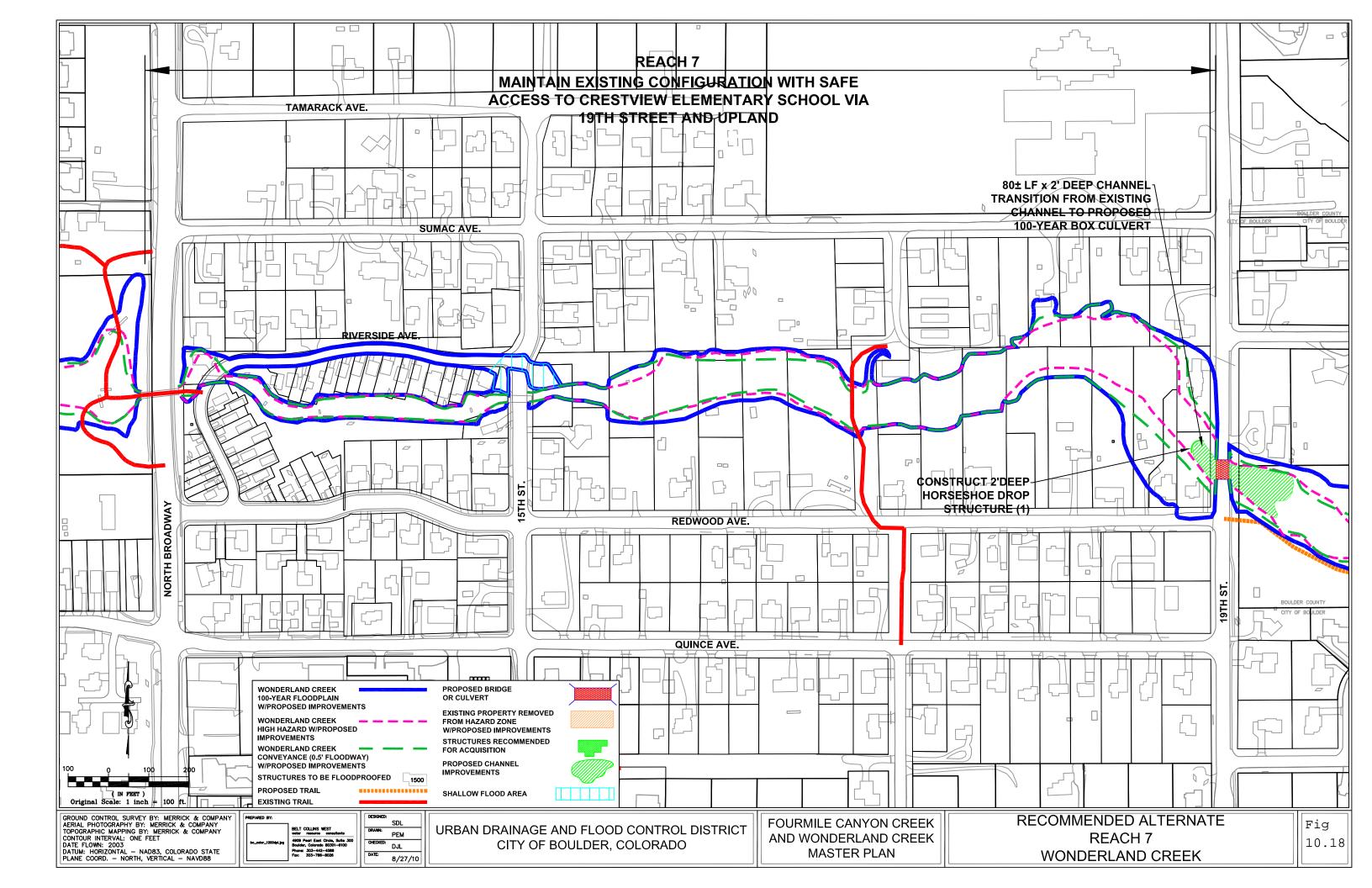
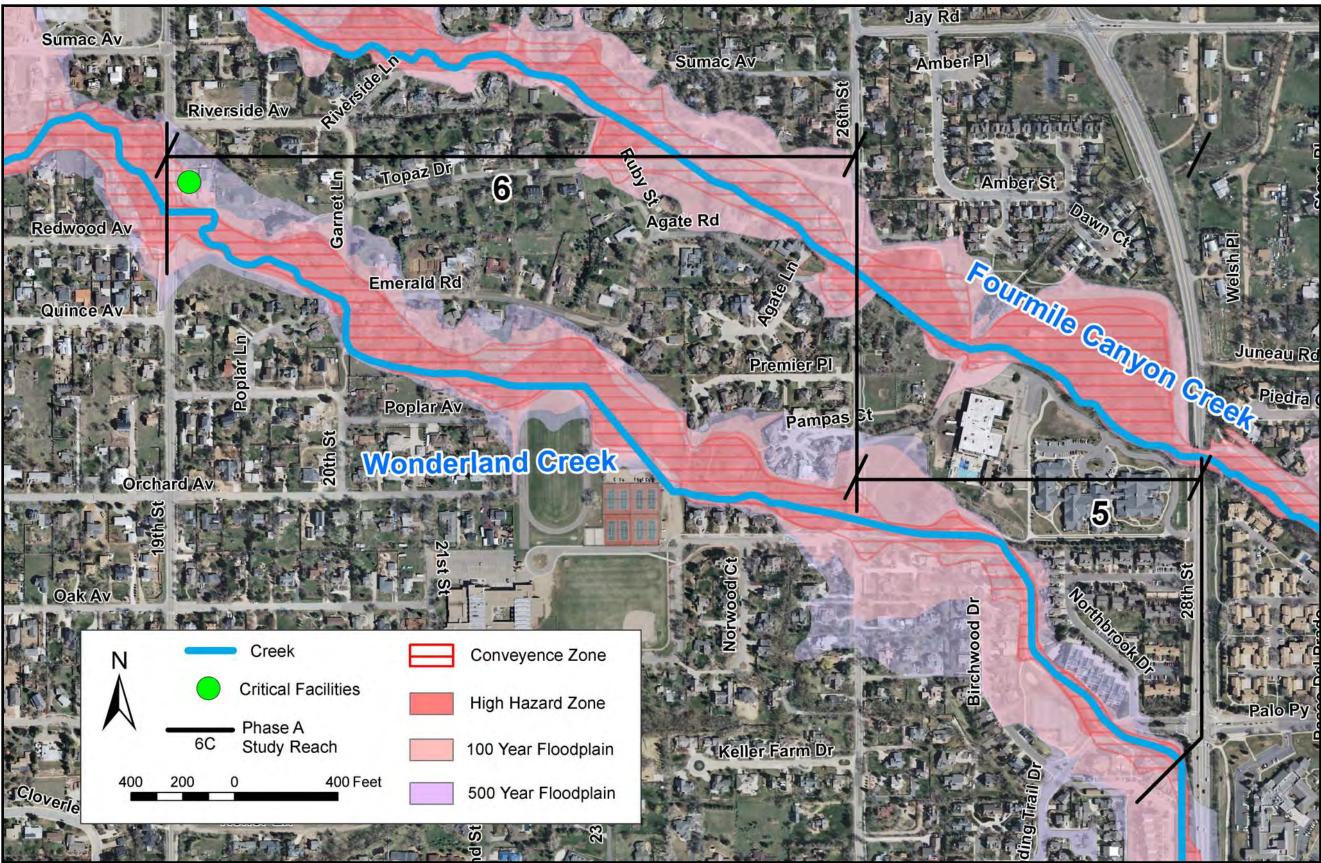
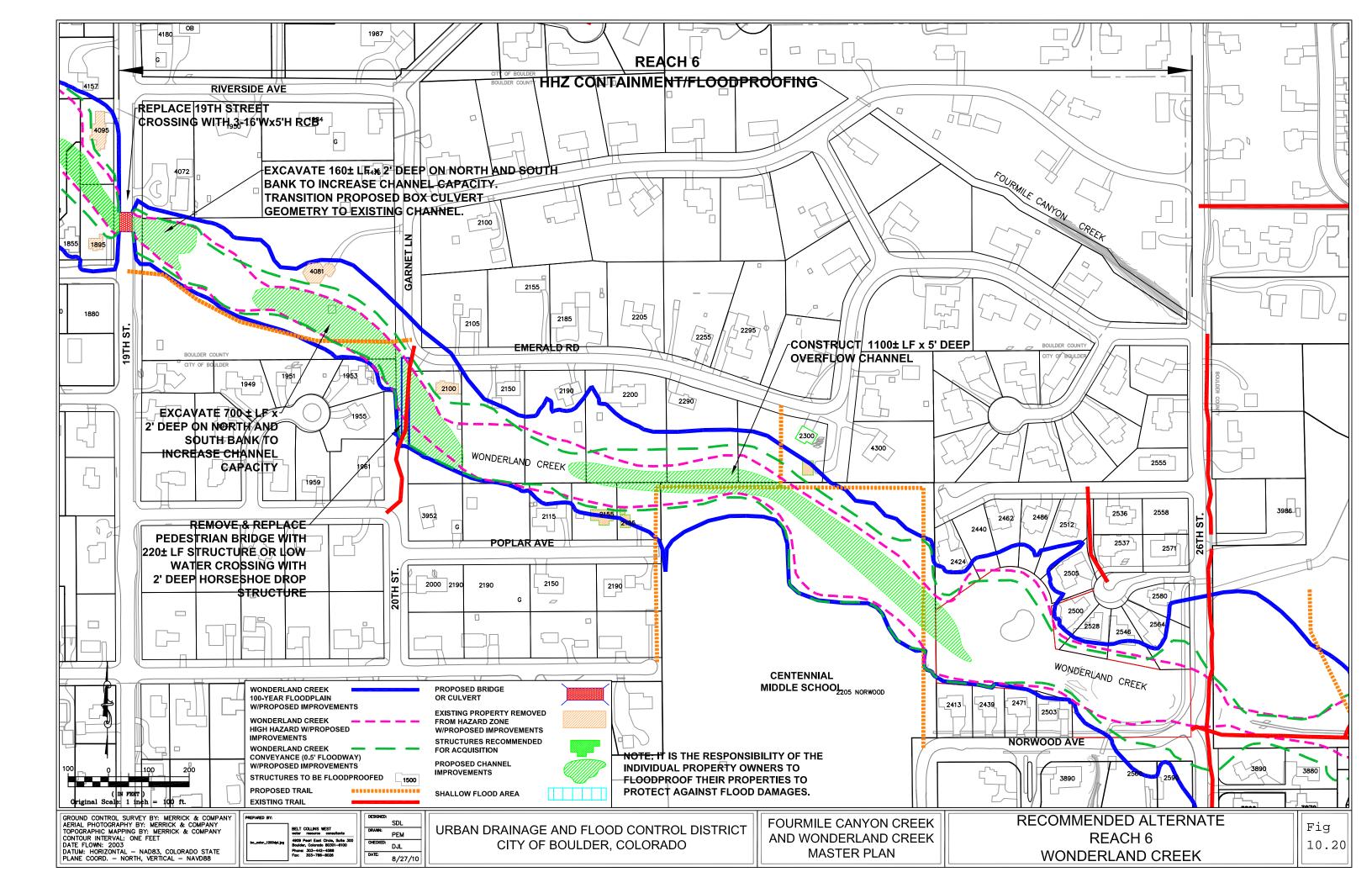
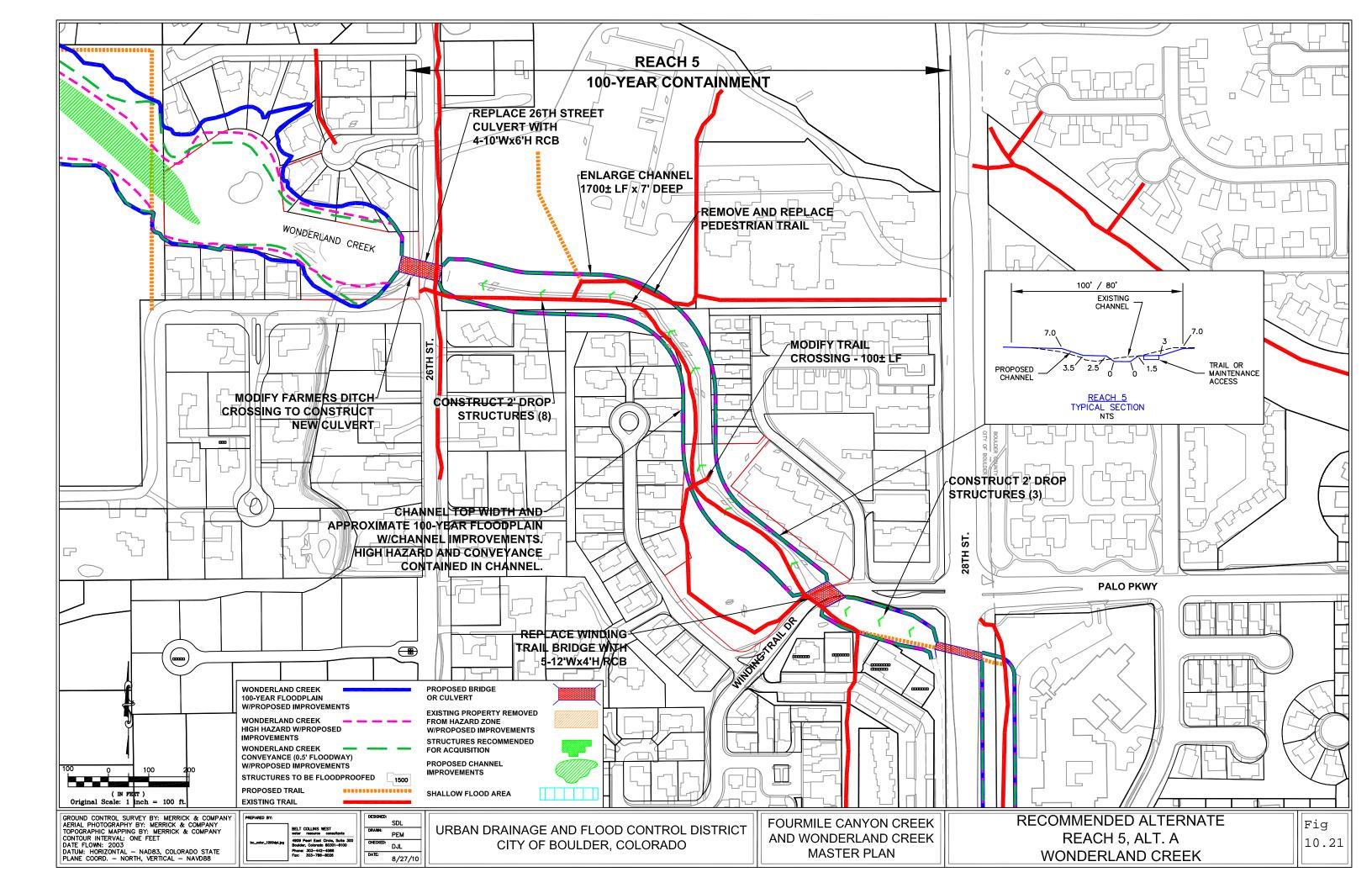
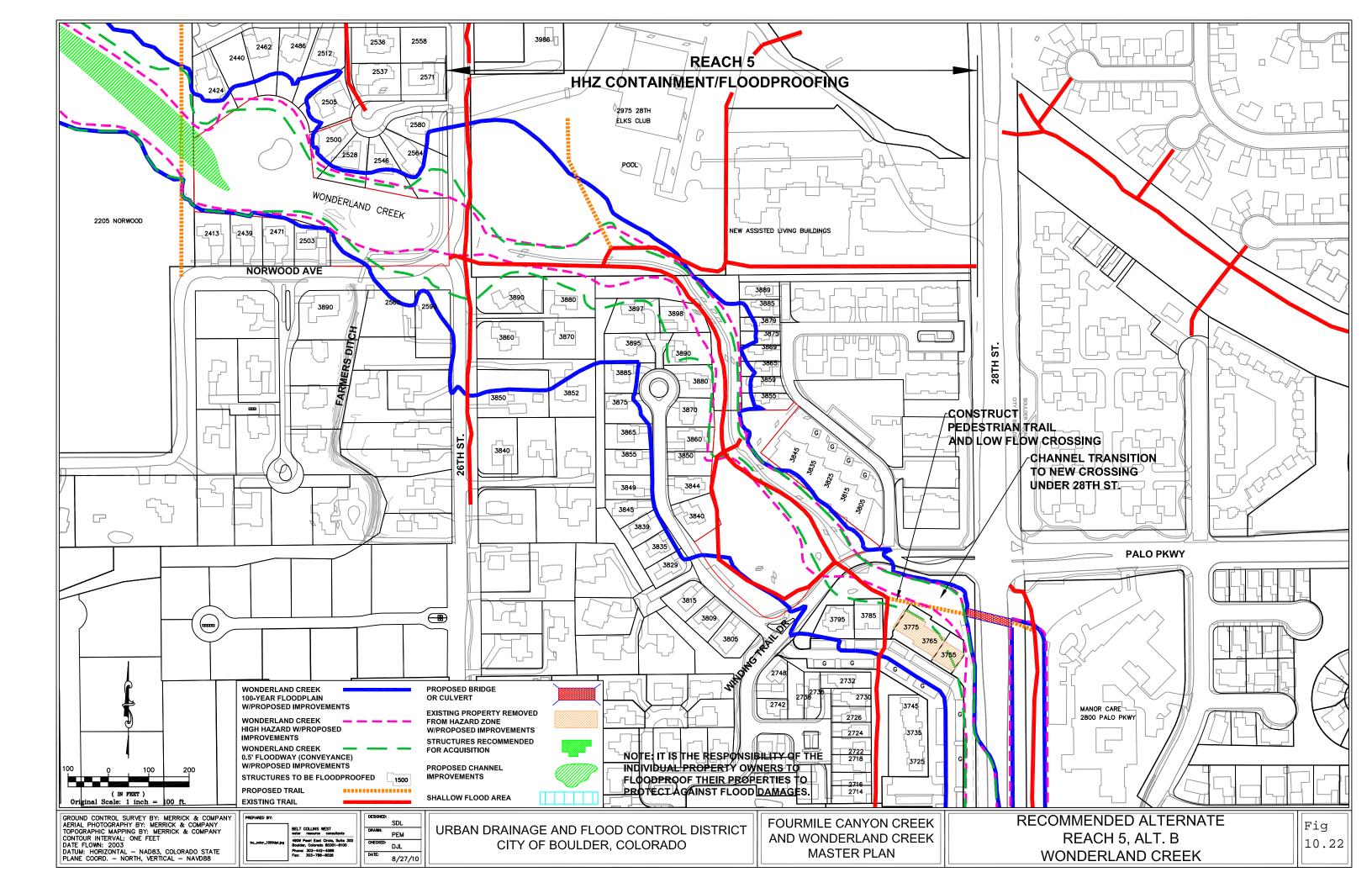


Figure 10.19 Existing Conditions Wonderland Creek Reach 6, 5









See design plan for floodplain improvements.

Design: 2014-2015 Construction 2016 - 2017 (anticipated)

Wonderland Creek Reach 4 – 28th Street to Diagonal Highway

Final Plan – High Hazard Zone Containment with Floodproofing unless Substantial Outside Funding can be Secured for 100-year Containment (\$4,252,000 public for 100-year Containment, \$3,283,000 public for High Hazard Zone Containment)

The existing floodplain along Wonderland Creek Reach 4 extends far beyond the creek banks, particularly on the south side of the channel, and includes numerous structures. There are no critical facilities located along Reach 4. **Figure 10.23** shows the existing conditions floodplain limits for Reach 4. The Phase A Study recommended 100-year containment for Wonderland Reach 4. The public process, however, resulted in a Final Plan recommendation that high hazard containment with floodproofing be implemented unless substantial outside funding can be secured to construct 100-year containment improvements.

Figure 10.24 presents the Final Plan recommendations for 100-year containment should substantial outside funding be secured. Improvements would include:

- Constructing a 20'W x 9'H RCB with trail underpass at 28th Street with channel transition
- Constructing a low-flow trail crossing for the underpass at the downstream side of the proposed 28th Street culvert
- Constructing an approximately 750 feet-long, nine feet deep overflow channel between 28th Street and Kalmia Avenue



Reach 4 upstream of Diagonal Hwy

- Constructing five two-foot deep drop structures in the lower half of the channel segment between 28th Street and Kalmia Avenue
- Removing, lowering and replacing approximately 200 feet of trail on the north side of the channel at Kalmia Avenue
- Adding an additional 5'W x 6'H RCB to the existing Kalmia Avenue crossing
- Constructing an approximately 1,200 feet-long, stepped boulder wall channel (typical cross section shown on Figure 10.24) between Kalmia Avenue and SH119 including five two-foot high drop structures
- Replacing an existing pedestrian crossing located approximately 400 feet downstream of Kalmia Avenue with a clear span bridge
- Replacing a fire access crossing located approximately 400 feet upstream of SH119 with 80 feet long twin 20'W x 9'H RCB

Table 10.13 presents concept-level costs for the 100-year containment alternative.

Table 10.13 Concept-Level Cost Estimates 100-year Containment Alternative for Wonderland Creek Reach 4

| Flood | Control Improve | ments | Floodproofing (Private Cost) | Non Flood Mitigation Improvements | | |
|--------------|-----------------|-----------|---------------------------------|--------------------------------------|-----|--|
| Construction | ROW | O&M | (2227,000 0 000) | Construction | ROW | |
| \$3,663,000 | \$589,000 | \$479,000 | \$0 | \$0 \$0 | | |

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Figure 10.25 presents the Final Plan recommendations for high hazard containment with floodproofing. Improvements would include:

- Constructing a 20'W x 9'H RCB with trail underpass at 28th Street with channel transition
- Constructing a low-flow trail crossing for the underpass at the downstream side of the proposed 28th Street culvert
- Constructing an approximately 715 feet-long, seven feet deep overflow channel from 28th Street to the existing open channel
- Adding an additional 5'W x 6'H RCB to the existing Kalmia Avenue crossing
- Installing a 6'W x 2'H culvert on the south side of Kalmia Avenue under 28th Street to provide cross drainage from west to east under 28th Street



Reach 4 downstream of 28th Street

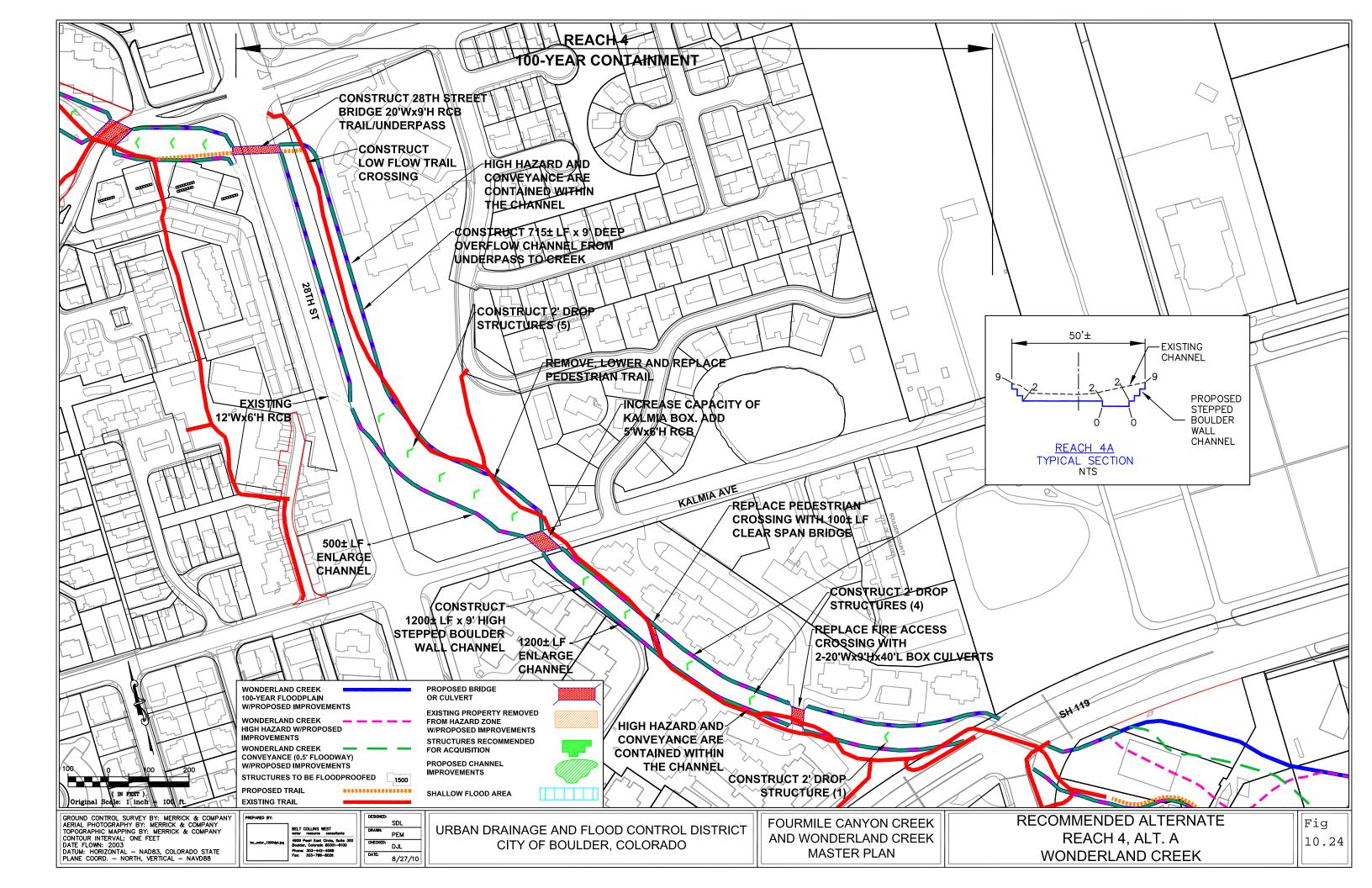
- Replacing an existing pedestrian crossing located approximately 400 feet downstream of Kalmia Avenue with a clear span bridge
- Replacing a fire access crossing located approximately 400 feet upstream of SH119 with 80 feet long twin 20'W x 9'H RCB
- Constructing two 2.5 feet high stepped boulder walls along the south channel bank from Kalmia Avenue to SH119 (typical cross section shown on Figure 10.25)

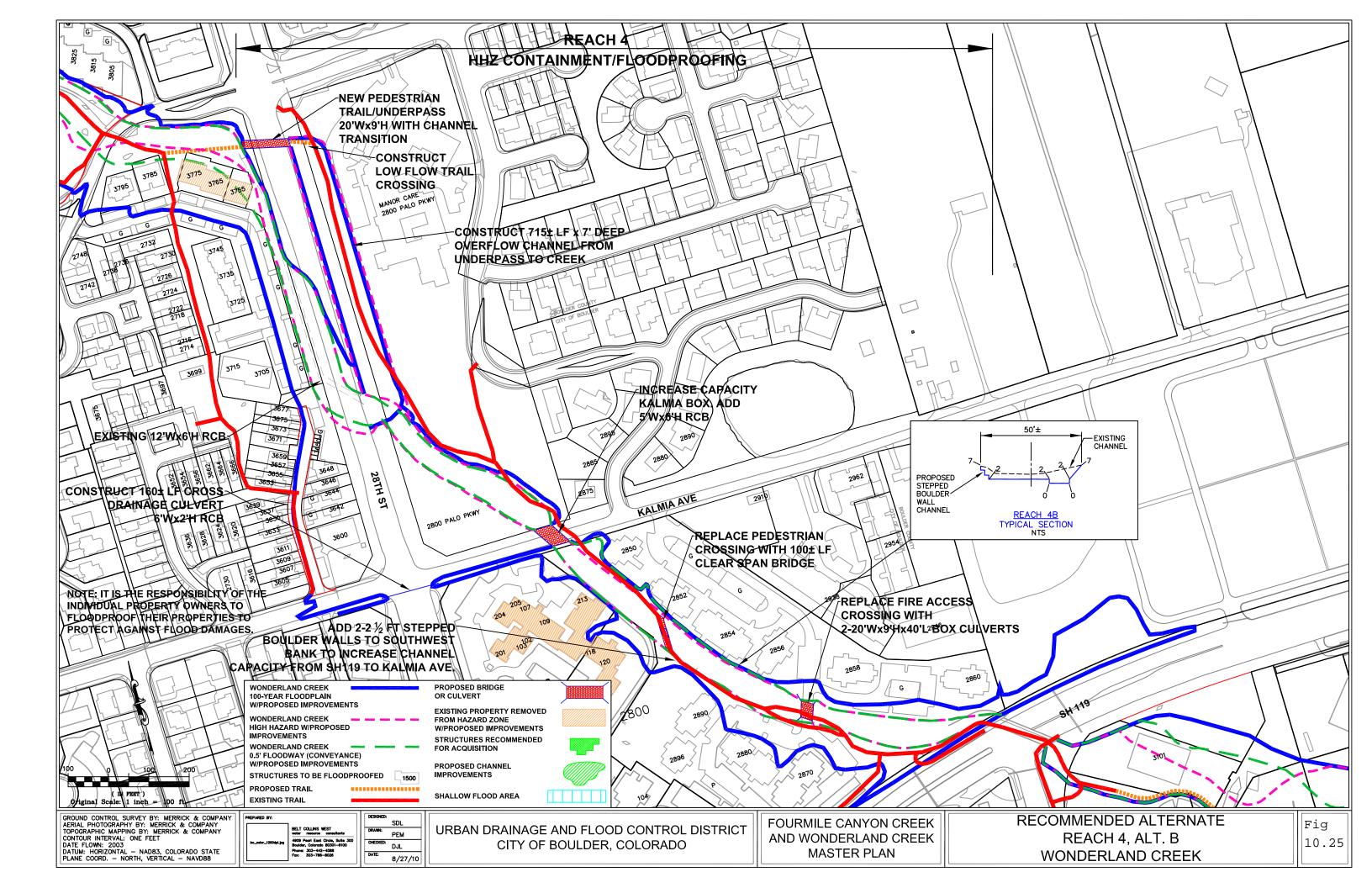
Reach 4 High Hazard Containment improvements would narrow the high hazard zone so that the structure located at 2800 Kalmia Avenue would be located outside the high hazard zone. **Table 10.14** presents concept-level costs for the high hazard containment with floodproofing alternative.

Table 10.14 Concept-Level Cost Estimates High Hazard Containment with Floodproofing Alternative for Wonderland Creek Reach 4Figure 10.23 Existing Conditions Wonderland Creek Reach 4

| Flood | Control Improve | ments | Floodproofing (Private Cost) | Non Flood Mitigation Improvements Construction ROW | | |
|--------------|-----------------|-----------|---------------------------------|---|--|--|
| Construction | ROW | O&M | (211/000 0000) | | | |
| \$2,924,000 | \$359,000 | \$774,000 | \$3,117,000 | \$0 \$0 | | |

Figure 10.23 Existing Conditions Wonderland Creek Reach 4 Creek Conveyence Zone **Critical Facilities** High Hazard Zone Phase A Study Reach 100 Year Floodplain 300 Feet 500 Year Floodplain Silverton Si 28th St Diagonal Hy





See design plan for floodplain improvements.

Design: 2014-2015 Construction 2016 - 2017 (anticipated)

Wonderland Creek Reach 3 – Diagonal Highway to Foothills Parkway

Final Plan – High Hazard Zone Containment with Floodproofing unless Substantial Outside Funding can be Secured for 100-year Containment (\$6,575,000 public for 100-year containment, \$5,816,000 public for High Hazard Zone containment)

The existing conditions floodplain extends far beyond the creek banks along Reach 3 as shown on **Figure 10.26**. The following three critical facilities are located along this reach:

- AMOCO gas station at 2990 Diagonal Highway
- The Atrium Brookside Senior Living Center at 3350 30th Street
- Wynwood Senior Living Center at 3375 34th Street

The Phase A Study recommended 100-year containment for Wonderland Reach 3. The public process, however, resulted in a Final Plan recommendation that high hazard containment with floodproofing be implemented unless substantial outside funding can be secured to construct 100-year containment improvements. **Figure 10.27** presents the Final Plan recommendations for 100-year containment should substantial outside funding be secured. 100-year Containment Improvements would include:

- Constructing a triple 10'W x 8'H RCB with safety rack under Iris Avenue, acquiring and demolishing of a structure located at 3115 Iris Avenue and constructing a new transition channel into the box culverts
- Enlarging the existing channel between 34th Street and the Boulder and White Rock Ditch (typical cross section shown on Figure 10.24) including three twofoot high drop structures between 34th Street and Spring Creek Place
- Replacing the existing Spring Creek Place crossing with four 10'W x 6'H RCB
- Constructing a pedestrian trail crossing between Spring Creek Place and the Boulder and White Rock Ditch



Reach 3 downstream from 34th Street

- Separating Wonderland Creek from the Boulder and White Rock Ditch
- Replacing the existing railroad bridge with four 12'W x 5'H RCB
- Constructing a channel transition from the railroad to the existing Foothills Parkway box culverts

Table 10.15 presents concept-level costs for the 100-year containment alternative.

Table 10.15 Concept-Level Cost Estimates 100-year Containment Alternative for Wonderland Creek Reach 3

| Flood | Control Improve | ments | Floodproofing (Private Cost) | Non Flood Mitigation Improvements | | |
|--------------|-----------------|-----------|---------------------------------|--------------------------------------|--|--|
| Construction | ROW | O&M | (211/400 0000) | Construction ROW | | |
| \$5,833,000 | \$742,000 | \$216,000 | \$0 | \$0 \$0 | | |

Figure 10.28 presents the Final Plan recommendations for high hazard containment with floodproofing. High Hazard Containment improvements would include:

- Constructing a triple 10'W x 8'H RCB with safety rack under Iris Avenue, acquiring and demolishing a structure located at 3115 Iris Avenue and constructing a new transition channel into the box culverts
- Replacing the existing Spring Creek Place crossing with four 10'W x 6'H RCB
- Constructing a pedestrian trail crossing between Spring Creek Place and the Boulder and White Rock Ditch
- Separating Wonderland Creek from the Boulder and White Rock Ditch
- Replacing the existing railroad bridge with four 12'W x 5'H RCB
- Constructing a channel transition from the railroad to the existing Foothills Parkway box culverts

Reach 3 High Hazard Containment improvements would narrow the High Hazard Zone so that the structures located at 3375 34th Street, 3700 Hayden Place and 3690 Hayden Place would be located outside the High Hazard Zone. **Table 10.14** presents concept-level costs for the High Hazard Containment with Floodproofing alternative.

Table 10.16 Concept-Level Cost Estimates High Hazard Containment with Floodproofing Alternative for Wonderland Creek Reach 3

| Flood | Control Improve | ments | Floodproofing (Private Cost) | Non Flood Mitigation Improvements | |
|--------------|-----------------|-----------|---------------------------------|--------------------------------------|-----|
| Construction | ROW | O&M | (111/400 3050) | Construction | ROW |
| \$5,256,000 | \$560,000 | \$434,000 | \$3,506,000 | \$0 | \$0 |







Reach 3 Box Culverts under Foothills Parkway

Tree Removal Project 47th Street and Kings Ridge Road. Complete 2016.

Wonderland Creek Reach 2 – Foothills Parkway to Valmont Road Final Plan – Maintain Existing Conditions (\$0 public)

The 100-year floodplain is fully contained along the entire length of Wonderland Creek Reach 2 under existing conditions. The 500-year event is also contained under existing conditions along the entire reach with the exception of the downstream end near Valmont Road. There are no critical facilities located along this creek reach. **Figure 10.20** presents the existing conditions floodplain limits along Wonderland Reach 2. The public process did not modify this recommendation. **Figure 10.21** presents the structures identified for floodproofing along Wonderland Creek Reach 2. There are no public costs associated with the Final Plan recommendations.





Reach 2 Kings Ridge Road Crossing

Reach 2 between 47th Street and Kings Ridge Road

Wonderland Creek Reach 1 – Valmont Road to Goose Creek

Final Plan – Maintain Existing Conditions (\$0 public)

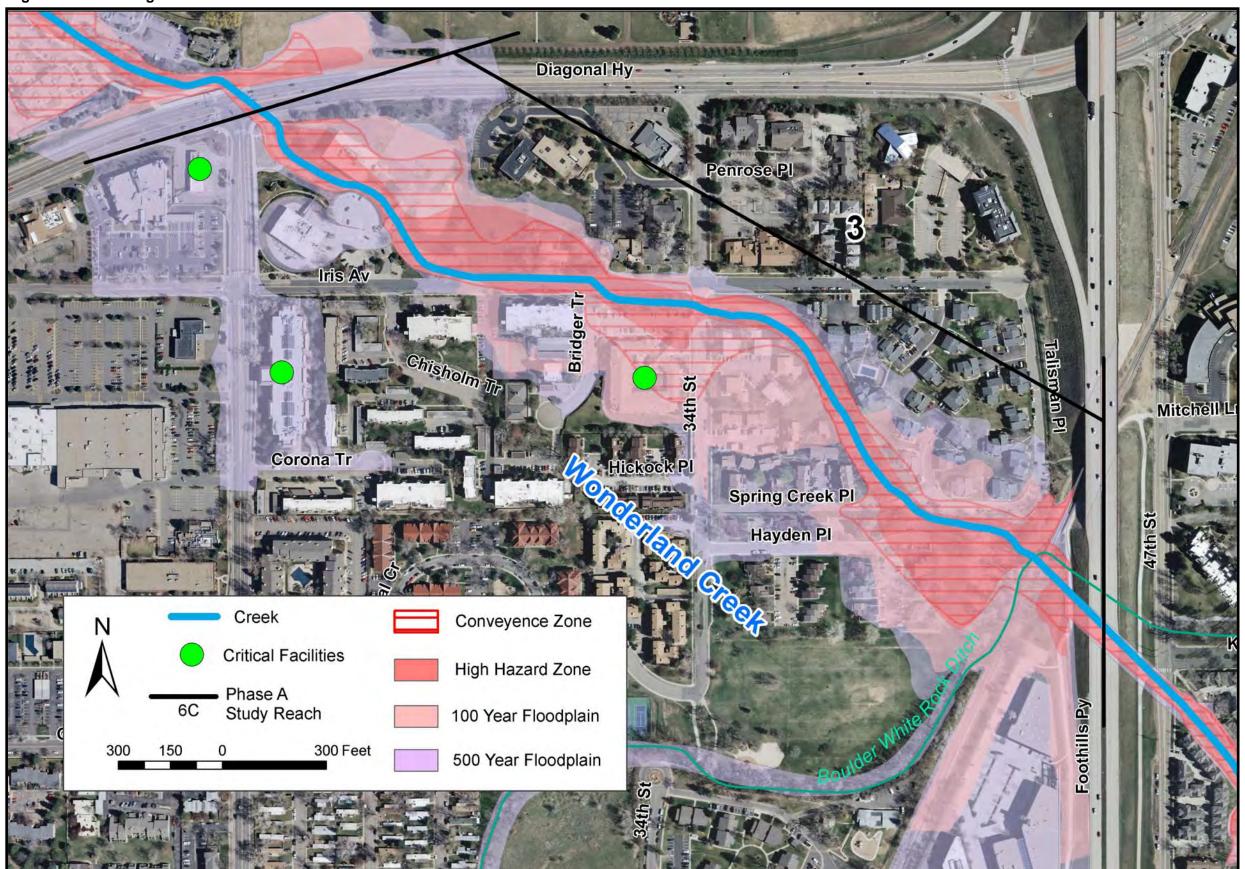
The existing conditions floodplain impacts only city owned property in Valmont City Park (**Figure 10.20**). The Phase A Study recommends maintaining existing conditions along this reach (**Figure 10.21**). The public process did not modify this recommendation. There are no public costs associated with this recommendation.

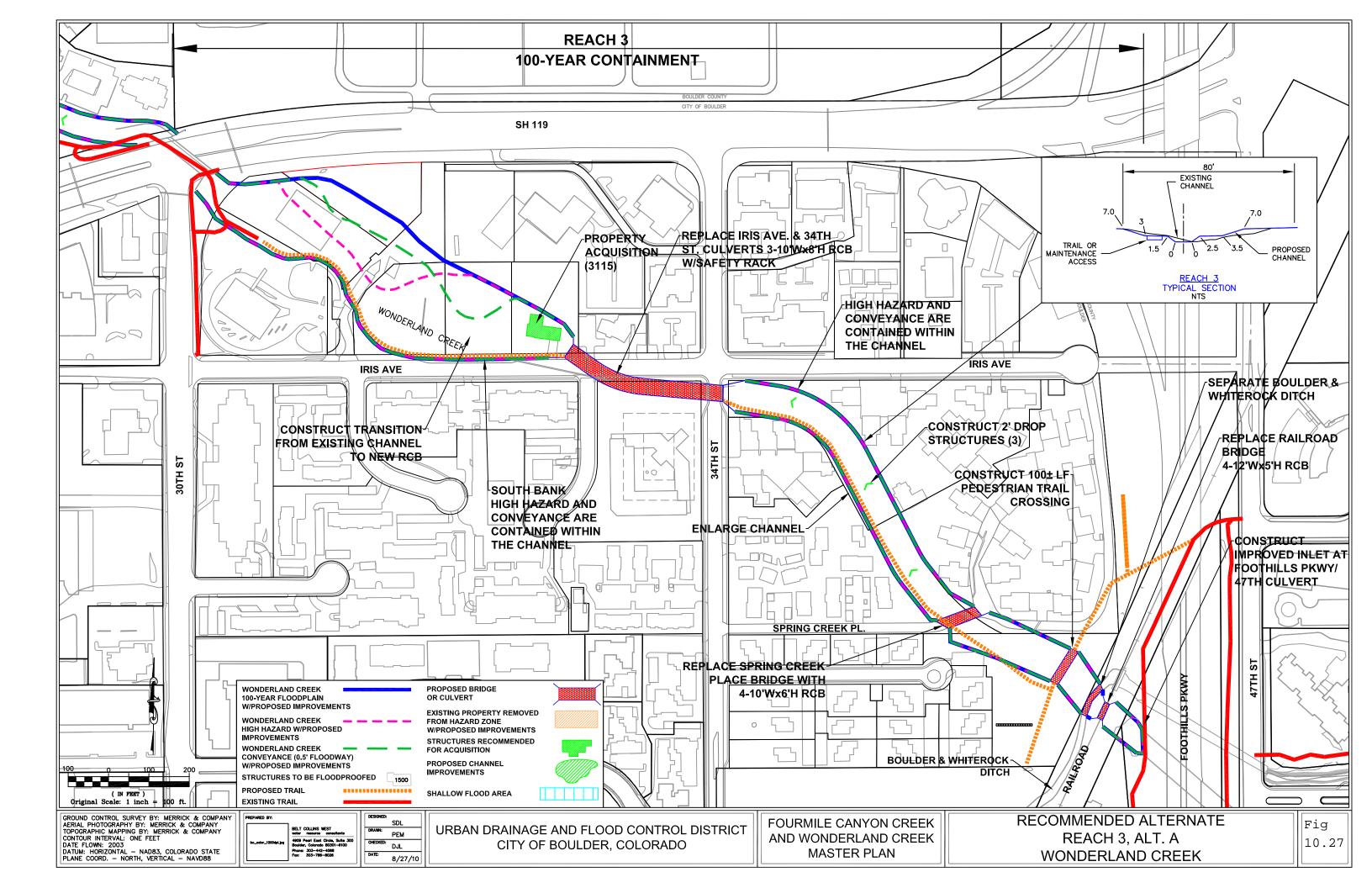
Reach 1 looking downstream at Valmont Road



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Figure 10.26 Existing Conditions Wonderland Creek Reach 3





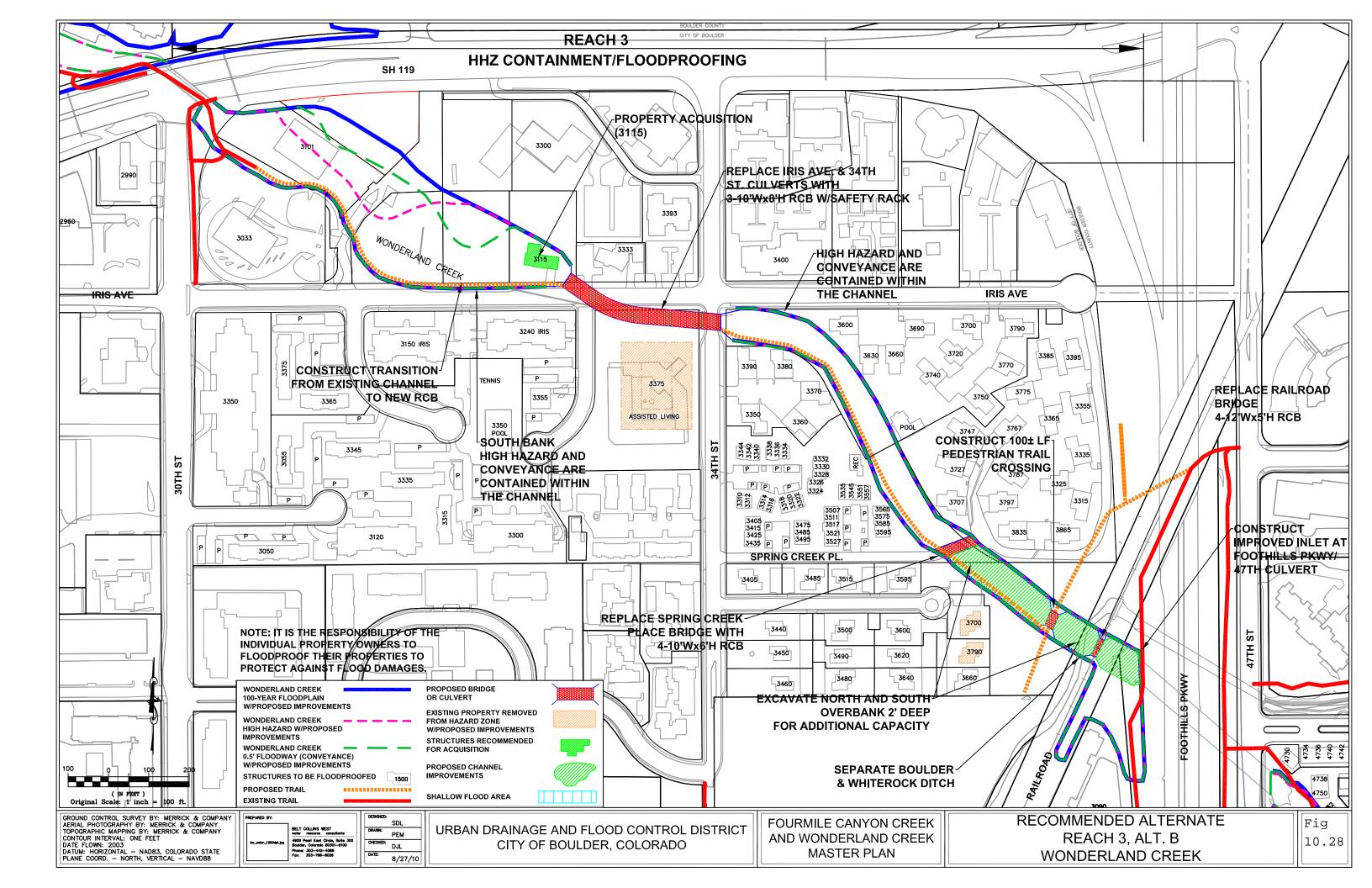
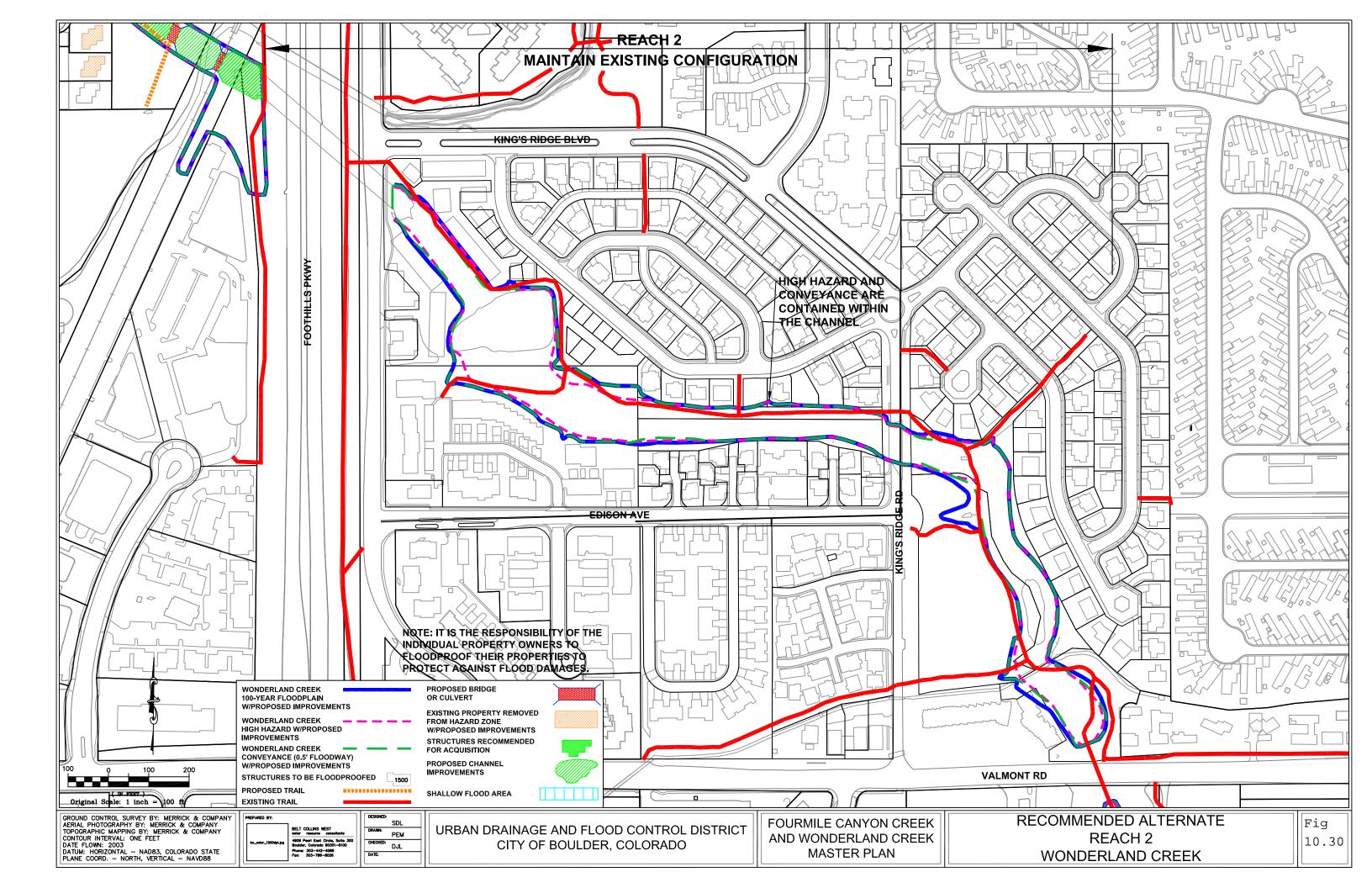
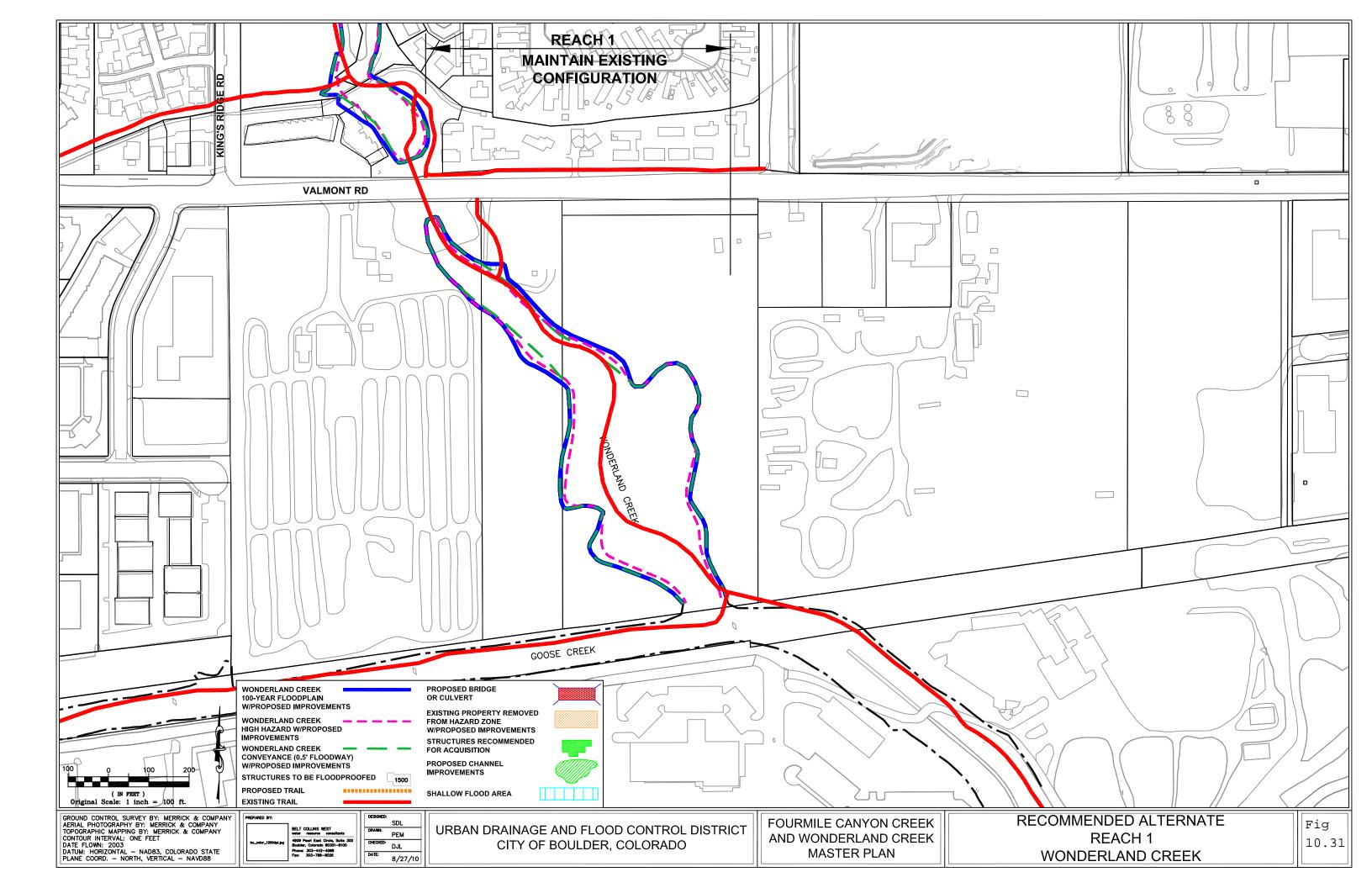


Figure 10.29 Existing Conditions Wonderland Creek Reach 2, 1 Hayden Pl Creek Conveyence Zone Critical Facilities High Hazard Zone ings Ridge Bv Phase A Study Reach 100 Year Floodplain 300 150 0 300 Feet 500 Year Floodplain Noble Park Pl Valmont Rd Coose Creek Pearl St





No Changes to General Recommendations. Implementation Plan not updated.

11.0 GENERAL RECOMMENDATIONS AND FINAL PLAN IMPLEMENTATION

This section presents general recommendations and recommended implementation of final plan elements.

General Recommendations

The drawings presented in this document are for master planning purposes and represent conceptual-level engineering only and should not be used for construction purposes. Alternatives to the recommendations will be considered during the city's Community Environmental Assessment Process (CEAP) in conjunction with the Urban Drainage and Flood Control District (UDFCD). Alternatives should, however, represent the equivalent intent of the plan, including hydraulic capacity, water quality, stream stability and natural waterway features. The alternatives must comply with the City of Boulder and UDFCD requirements and criteria. In addition, there may be State and Federal requirements that will need to be considered and met.

The City of Boulder manages and regulates all land use change, development and redevelopment activities within and adjacent to the 100-year floodplains in order to prevent, to a maximum extent possible, future flood damages to buildings and structures from the 100-year flood and to minimize damages from larger floods. The recommendations of this plan provide a set of options subscribed to by the city in carrying out their flood plain management and regulatory responsibilities and obligations. It should be noted that implementation of recommended plan elements will take many years to complete. Any major changes in the watershed such as major changes in land use will require revising the plan hydrology and hydraulic analysis.

It should also be recognized that while some of the recommended alternatives in this plan provide only High Hazard containment, one of the goals of UDFCD drainage master plans is to remove as many structures as feasible from the 100-year floodplain. The UDFCD therefore prefers 100-year containment over a lower level of flood protection.

The following items should be considered during preliminary design of recommended plan features:

- List on each plan view and profile sheet of the preliminary design, where appropriate, the recommended wetland mitigations that will be needed to implement recommended improvements, if any.
- Include on each plan sheet of the preliminary design, the following statement: "Many activities that occur or affect ditches, drainages, creeks, ponds or wetlands require a Section 404 Permit Authorization from the US Army Corps of Engineers. During preliminary design, and prior to final design or starting work, contact the Corps' Denver Regulatory Office at 303-979-4120 for appropriate permit authority to avoid compromising and delaying the completion of the project."
- Show on appropriate plan and profile sheets (and as deemed necessary) facilities to arrest the vertical degradation of the low-flow channel of natural and man-made waterways and to help rehabilitate, as much as possible their stable function and habitat.
- Recommend rehabilitating eroded and degraded banks where needed and desired to arrest the
 horizontal erosion along natural waterways using bio-engineered methods that combine buried soil
 riprap and revegetation with native species of riparian and dryland vegetation.

- Show on plan view and profile sheets the needed buttressing of critical utilities and other structures that may be endangered by stream erosion.
- Consider the various functions (as reported in the Greenways Master Plan) of all natural waterways in the study watersheds and their floodplains, including flood conveyance, riparian habitat, open space, aesthetics, recreation, urban development, water quality, utility crossings, transportation and other features.

Recommended Implementation Plan

The city has developed an implementation plan for recommended Final Plan elements. The recommended implementation plan segments do not always coincide with the Final Plan reach designations. It should also be noted that Fourmile Canyon Creek Final Plan reaches 6c, 2b, 2a, 1b and 1a and Wonderland Creek Final Plan reaches 1, 2, and 8 are either located in Boulder County or recommended for maintaining existing conditions and therefore are not included in the project implementation plan.

Three Final Plan segments are in the city's 2011-2016 Capital Improvement Program (CIP) budget. Wonderland Creek Segments A and B (Foothills Parkway to the Diagonal Highway) recommended improvements will be designed in 2011. Fourmile Canyon Creek Segment C (just upstream of 26th Street to just downstream of 19th Street) is also included in the CIP budget.

Table 11.1 presents the recommended implementation plan for Fourmile Canyon Creek. **Table 11.2** presents the recommended implementation plan for Wonderland Creek. There are five recommended segments for each creek. The tables identify the recommended segments in relationship to the Final Plan reach. Segment improvements along with summary costs are also presented. **Tables 11.3 and 11.4** present itemized costs by plan segment. It should be noted that all cost estimates include a 40% contingency were developed for the master plan. Some plan elements have been refined from the master plan cost estimates and include a 15% contingency. Refinement sources include analysis for submittal for federal Transportation Improvement Program (TIP) grant funding. It should also be noted that for Wonderland Creek Reaches C, D and E two sets of itemized costs are presented, one for High Hazard Containment only and one for 100-year containment improvements. Two sets are presented because City Council approved recommendation of 100-year containment if substantial outside funding could be secured.

Figures 11.1 through 11.5 present the Fourmile Canyon Creek recommended improvement plan segments. **Figures 11.6 through 11.15** present the Wonderland Creek recommended improvement plan segments.

Table 11.1 Fourmile Canyon Creek Implementation Plan

| | | • | | | | Estimated C | ost | |
|-----------------|---|-------------------------|---|------------------------|-----------------------------------|------------------------------|--|---|
| Plan Segment | Segment Location | Final Plan Reach | Mitigation Components | Flood Mitigation | Trails | ROW | Total Design, Construction and ROW (no O&M) | HHZ Property Acquisition |
| A | 26 th Street crossing upgrade | Upstream end of Reach 3 | • 26 th St. bridge replacement | \$650,700 | Connections included in underpass | \$0 | \$650,700 | \$0 |
| В | Just downstream of 19 th Street to just upstream of Violet Avenue | Upper ¼ of Reach 4 | Provide safe access to Crestview School: Channel work upstream of Violet Replace Violet crossing Remove pedestrian bridge downstream of Violet Construct channel wall and replace Upland crossing Channel work between Upland and 19 th Replace 19 th crossing and add channel transition Add pedestrian trail from Violet to Topaz | \$1,638,000 | \$217,000 | \$80,000 | \$1935000 | \$0 |
| С | Just upstream of 26 th Street to just downstream of 19 th Street crossing | Lower ¾ of Reach 4 | HHZ Containment: • Construct drops and channel work on north side of creek between 26 th and Topaz • Topaz crossing replacement • North side channel work Topaz to Sumac • Move / replace drives near Sumac • Acquire two properties near 26 th Street | \$1,012,200 | 0 | \$1,432,000 | \$2,444,200 | Property acquisitions included in ROW costs (no HHZ structures) |
| D | Just upstream of Violet Avenue to Broadway | Reach 5 | • Violet crossing work | \$316,600 ¹ | \$32,200 ¹ | \$0 | \$349,800 ¹ | \$0 |
| Е | Upstream of Broadway | Reach 6a and 6b | HHZ Containment: • Channel work near 4 th Street • Upstream of Broadway modify trail and ditch crossing, construct flood interceptor channel (570 ft), 1,350 ft of channel work including drops and relocation of Yarmouth / Rosewood Total Costs | \$3,617,000 | Developers responsible \$249,000 | nsible for costs \$1,512,000 | \$5,378,000 | \$0 \$0 |

Developer responsible for half of the project costs

Note: Fourmile Canyon Creek Final Plan reaches 6c, 2b, 2a, 1b and 1a are either located in Boulder County or recommended for maintaining existing conditions and therefore are not included in the project implementation plan.

Table 11.2 Wonderland Creek Implementation Plan

| | 2 Worlderland Oreck implem | | | | | Estimated C | ost | |
|-----------------|--|--|--|--------------------------|------------------------|------------------------|--|-----------------------------|
| Plan Segment | Segment Location | Final Plan Reach | Mitigation Components | Flood Mitigation | Trails | ROW | Total Design, Construction and ROW (no O&M) | HHZ Property Acquisition |
| A | Foothills Parkway to 34 th Street | Downstream ½ of Reach 3 | 100-yr flood mitigation: Separate creek from irrigation ditch Construct new railroad bridge and below-grade trail crossing Upgrade Spring Creek Place crossing Extend trail along Wonderland Creek | \$1,541,000 ¹ | \$732,000 ¹ | \$371,000 ¹ | \$2,644,0001 | \$0 |
| В | 34 th Street to Diagonal Highway | Upstream ½ of Reach 3 | 100-yr flood mitigation: Construct low and high flow pipe crossing of Iris Avenue Construct at-grade trail crossing at Bridge Trail Construct trail along north side of Iris Avenue to 30th Street | \$1,434,000 ¹ | \$348,000 ¹ | \$591,000 ¹ | \$2,373,000 ¹ | \$650,000 |
| С | Diagonal Highway to just downstream of Kalmia | Downstream ½ of Reach 4 | HHZ flood mitigation²: Construct stepped boulder wall along south creek bank Construct pedestrian bridge Replace fire access bridge | \$1,738,800 | \$0 | \$184,000 | \$1,922,800 | \$0 |
| D | Downstream side of Kalmia to upstream side of Winding Trail (28 th Street crossing) | Downstream end of Reach 5, upstream ½ of Reach 4 | HHZ flood mitigation ² : • Construct culvert at Winding Trail • Construct pedestrian underpass at 28 th with trail segment • Construct low flow trail crossings • Construct overflow channel • Construct culvert at Kalmia | \$1,134,000 | \$147,000 | \$175,000 | \$1,456,000 | \$0 |
| E | 19 th Street crossing to upstream side of Winding Trail | Reaches 5 and 6 | HHZ flood mitigation ² : • Replace 19 th Street crossing • Channel work 19 th Street to Garnet • Construct 1,100 ft overflow channel along Centennial School • Replace Garnet pedestrian bridge • Construct 1,200 ft of pedestrian trail | \$2,496,200 | \$84,000 | \$206,000 | \$2,786,200 | \$0 |
| | | | Total Costs | \$7,436,000 | \$1,234,000 | \$1,307,000 | \$9,977,000 | \$650,000 |

¹ Costs from 2010 Wonderland Creek CEAP

² See Table 11.4 for 100-year containment alternative costs

Note: Wonderland Creek Final Plan reaches 1, 2 and 8 are either located in Boulder County or recommended for maintaining existing conditions and therefore are not included in the project implementation plan.

Table 11.3 Fourmile Canyon Creek Plan Segment Itemized Cost Estimates Segment A- 26th Street Crossing Upgrade

| ~ | monorii 20 Street Grossing Charact | |
|---|--|-----------|
| | Item | Cost |
| 1 | 26 th Street bridge replacement and trail connection | \$550,000 |
| | Contingency (15%) | \$82,500 |
| 2 | North bank channel work just downstream of 26 th Street | \$13,000 |
| | Contingency (40%) | \$5,200 |
| | Total Project | \$650,700 |

Segment B -Topaz Drive to Just Upstream of Violet Avenue (100-yr crossings for safe access to Crestview School)

| | Item | Cost | |
|--|---|-------------|--|
| 1 | Channel work upstream of Violet Avenue | \$11,000 | |
| 2 | Drop structure upstream of Violet Avenue | \$10,000 | |
| 3 | Sediment capture facility upstream of Violet Avenue | \$50,000 | |
| 4 | Wetland mitigation upstream of Violet Avenue | \$15,000 | |
| 5 | Violet Avenue bridge replacement | \$320,000 | |
| 6 | Remove pedestrian bridge downstream of Violet Avenue | \$1,500 | |
| 7 | Remove culvert downstream of Violet Avenue | \$1,500 | |
| 8 | Construct channel upstream of Upland Avenue | \$9,000 | |
| 9 | Construct channel wall upstream of Upland Avenue | \$60,000 | |
| 10 | Replace Upland Avenue crosssing | \$320,000 | |
| 11 | Channel work between Upland Avenue and 19 th Street | \$21,000 | |
| 12 | Replace 19 th Street bridge | \$320,000 | |
| 13 | Channel work just downstream of 19 th Street | \$16,000 | |
| 14 | Drop structure downstream of 19 th Street | \$15,000 | |
| | Subtotal | \$1,170,000 | |
| | Contingency (40%) | \$468,000 | |
| | Total for Flood Mitigation Construction | \$1,638,000 | |
| 15 | Right-of-way acquisition (1885 Upland) | \$80,000 | |
| 16 | Construct 2,000 ft of pedestrian trail Topaz to 19 th Street | \$100,000 | |
| 17 | Construct 1,100 ft of pedestrian trail 19 th Street to Violet Avenue | \$55,000 | |
| | Contingency (40%) | \$62,000 | |
| | Trail Totals | \$217,000 | |
| Total Project (excluding property acquisition) \$1,935 | | | |

¹ See Centennial Engineering cost estimates following this page

Segment C – Just Upstream of 26th Street to Just Downstream of 19th Street

| | Item | Cost |
|---|--|--------------------------|
| 1 | Drop structures (8) between 26 th Street and Topaz Drive | \$120,000 |
| 2 | North side channel improvements 26 th Street to Topaz Drive | \$120,000 |
| 3 | Replace Topaz crossing | \$227,000 |
| 4 | North channel overbank work Topaz Drive to Sumac Avenue | \$68,000 |
| 5 | Remove and relocate drives near Sumac Avenue | \$16,000 |
| 6 | Wetland mitigation | \$172,000 |
| | Subtotal | \$723,000 |
| | Contingency (40%) | \$289,200 |
| | Total for Flood Mitigation Construction | \$1,012,200 |
| 7 | Acquire 4097 26 th Street parcel | \$614,000 |
| 8 | Acquire 2500 Topaz Drive parcel | \$818,000 |
| | Total for Property Acquisitions | \$1,432,000 |
| | Total Project | \$2,444,200 ¹ |

Segment D – Just Upstream of Violet Avenue to Broadway

| | Item | Cost | City Responsibility |
|---|---|-----------|--------------------------------|
| 1 | SWPPP items | \$4900 | |
| 2 | Adjustment of manhole rims | \$4400 | |
| 3 | Channel work | \$180000 | |
| 4 | Planting, seeding and irrigation | \$86000 | |
| | Subtotal | \$275300 | |
| | Contingency (15%) | \$41300 | |
| | Total for Flood Mitigation Construction | \$316600 | \$158,300 (developer to pay ½) |
| 5 | Trail construction | \$28,000 | |
| | Contingency (15%) | \$4,200 | |
| | Total Trail Construction | \$32,200 | \$16,100 (developer to pay ½) |
| | Total Project | \$349,800 | \$174,400 (developer to pay ½) |

Segment E – Upstream of Broadway

| | Segment D Opstream of Broadway | | | | |
|---|---|-------------|---------------------------------|--|--|
| | Item | Cost | City Responsibility | | |
| 1 | Excavate north overbank channel near 4 th Street | \$35,000 | | | |
| 2 | Wetland mitigation at 4 th Street | \$26,000 | | | |
| 3 | Construct interceptor channel (570 ft) south of Yellow Pine | \$80,700 | | | |
| 4 | Interceptor channel drops (6) | \$42,900 | | | |
| 5 | Channel work between Yarmouth and Broadway (1,350 ft) | \$1,698,600 | | | |
| | including drops, ditch crossing and Yarmouth and Rosewood | | | | |
| | access road improvements | | | | |
| | Subtotal | \$1,883,100 | | | |
| | Contingency (40%) | \$753,300 | | | |
| | Total for Flood Mitigation Construction | \$2,636,400 | \$0 (developers responsibility) | | |
| 6 | Right-of-way acquisition at 4 th Street | \$55,000 | | | |
| | Total Project | \$2,691,400 | \$0 (developers responsibility) | | |

65

Fourmile Canyon Creek (19th street to Riverside Lane - Centennial Engineering 7/26/2010

| CDOT Item | ITEM | UNIT | QTY | UNIT COST | COST |
|--------------|--|----------|----------|--------------|------------------|
| 202 | Removals and clearing (exist. Structures, pavement, curb, trees, concrete,) | LS | 1 | \$40,000 | \$40,000 |
| 203 | Unclassified excavation (channel grading) | CY | 4,750 | \$10 | \$47,500 |
| 203 | Structure excavation (box culvert) | CY | 50 | \$24 | \$1,200 |
| 208 | Erosion control | LS | 1 | \$30,000 | \$30,000 |
| 208 | Sediment removal and disposal | LS | 1 | \$12,000 | \$12,000 |
| 214 | Wetland mitigation and planting | LS | 1 | \$18,000 | \$18,000 |
| 215 | Landscape restoration (new plantings, transplants, irrigation) | LS | 1 | \$26,000 | \$26,000 |
| 403 | Hot mix asphalt | TON | 396 | \$130 | \$51,480 |
| 504 | Concrete drop structure | SF | 1 | \$22,000 | \$22,000 |
| 504 | Concrete divider wall | SF | 755 | \$45 | \$33,975 |
| 504 | Boulder channel wall | SF | 1,400 | \$32 | \$44,800 |
| 514 | Pedestrian railing | LF | 100 | \$130 | \$13,000 |
| 603 | 38X8 CAST IN PLACE SLAB BRIDGE (19th STREET) | LF | 80 | \$2,800 | \$224,000 |
| 603 | Storm sewer (conc. Pipe, inlets, manholes, end sections) | LS | 1 | \$18,000 | \$18,000 |
| 606 | Bridge railing | LF | 80 | \$110 | \$8,800 |
| 608 | Concrete sidewalk (6 inch) | SY | 167 | \$35 | \$5,845.00 |
| 608 | Concrete bikeway (6 inch) | SY | 1,666 | \$45 | \$74,970 |
| 609 | Curb and gutter | LF | 250 | \$18 | \$4,500 |
| 613 | Underpass lighting | LS | 1 | \$24,000 | \$24,000 |
| 614 | Utility relocations (water, sewer, fiber) | LS | 1 | \$35,000 | \$35,000 |
| 625 | Mobilization, construction surveying, field office | LS | 1 | \$70,000 | \$70,000 |
| 630 | Traffic control (detour signage, single lane closures, portable vms) | DAY | 25 | \$900 | \$22,500 |
| | No ROW costs included, assumes ROW granted on 2020 U | pland at | annexati | on | \$0 |
| | SUBTOTAL: | | | \$827 | 570.00 |
| | DESIGN ENGINEERING, MATERIALS TESTING AND PERMITTING | LS | 1 | 8% | \$66,000 |
| | Construction Services | LS | 1 | 4% | \$33,103 |
| | CLOMR/LOMR | LS | 1 | \$40,000 | \$40,000 |
| | CONSTRUCTION SUBTOTAL: | 1 | r | | \$966,673 |
| | CONTINGENCIES | LS | 1 | 25% | \$ 242,000.00 |

ESTIMATED TOTAL PROJECT COSTS:

\$ 1,210,000.00

PROJECT NOTES:

1. Total estimated project cost does not include utility work other than those specified above.

Table 11.4 Wonderland Creek Plan Segment Itemized Cost Estimates

| | Item | Cost | | |
|-----|---|--------------------------|--|--|
| Seg | Segment A - Foothills Parkway to 34 th Street (100-yr containment) | | | |
| 1 | Split flow flood mitigation | \$1,541,000 | | |
| 2 | Below-grade trail crossing | \$66,000 | | |
| 3 | Wonderland Creek trail alignment | \$638,000 | | |
| 4 | Spring Creek Place trail connector | \$28,000 | | |
| 5 | Rights-of-way acquisition | \$371,000 | | |
| | Total Project (includes 25% contingency) | \$2,644,000 ¹ | | |
| | ¹ Costs from 2010 Wonderland CEAP | | | |

| | Item | Cost | | |
|-----|--|-------------------|--|--|
| Seg | Segment B – 34 th Street to Diagonal Highway (100-year containment) | | | |
| 1 | Low and high flow Iris culvert | \$1,434,000 | | |
| 2 | At-grade Bridger Trail crossing | \$166,000 | | |
| 3 | Iris Avenue trail alignment | \$182,000 | | |
| 4 | Rights-of-way acquisition | \$591,000 | | |
| 5 | Property acquisition (3115 Iris Avenue) | \$650,000 | | |
| | Total Project (includes 25% contingency) | $\$3,023,000^{1}$ | | |
| | ¹ Costs from 2010 Wonderland CEAP | | | |
| | - . | ~ . | | |

| | Item | Cost | | |
|-----|--|-------------|--|--|
| Seg | Segment C - Diagonal Highway to Just Downstream of Kalmia Avenue (HHZ containment) | | | |
| 1 | Construct pedestrian bridge downstream of Kalmia Avenue | \$150,000 | | |
| 2 | Fire access | \$271,000 | | |
| 3 | Kalmia cross drainage culvert | \$151,000 | | |
| 4 | Wetland mitigation | \$141,000 | | |
| 5 | Channel improvements | \$169,000 | | |
| 6 | Boulder step walls in channel | \$360,000 | | |
| | Subtotal | \$1,242,000 | | |
| | Contingency (40%) | \$496,800 | | |
| | Total for Flood Mitigation Construction | \$1,738,800 | | |
| 7 | Rights-of-way acquisition | \$184,000 | | |
| | Total Project | \$1,922,800 | | |

| | Item | Cost |
|-----|---|---------------------|
| Seg | ment C - Diagonal Highway to Just Downstream of Kalmia Avenue (| 100-yr containment) |
| 1 | Construct pedestrian bridge downstream of Kalmia Avenue | \$150,000 |
| 2 | Fire access | \$271,000 |
| 3 | Kalmia cross drainage culvert | \$151,000 |
| 4 | Wetland mitigation | \$141,000 |
| 5 | Channel with boulder wall (1,200 ft) | \$1,009,200 |
| 6 | Drop structures (5) | \$50,000 |
| | Subtotal | \$1,772,200 |
| | Contingency (40%) | \$708,900 |
| | Total for Flood Mitigation Construction | \$2,481,100 |
| 7 | Rights-of-way acquisition | \$220,000 |
| | Total Project | \$2,701,100 |

| | Item | Cost |
|-----|--|--------------------------------|
| Seg | ment D - Downstream Side of Kalmia Avenue to Upstream Side of W | inding Trail (HHZ containment) |
| 1 | Additional culvert at Kalmia Avenue | \$78,000 |
| 2 | Construct overflow channel downstream of 28 th Street (715 ft) | \$238,000 |
| 3 | 28 th Street pedestrian underpass (20' W x 9' H) | \$407,000 |
| 4 | Wetland mitigation | \$87,000 |
| | Subtotal | \$810,000 |
| | Contingency (40%) | \$324,000 |
| | Total Construction for Flood Mitigation | \$1,134,000 |
| 5 | Rights-of-way acquisition | \$175,000 |
| 6 | Low-flow pedestrian crossing downstream of 28 th Street | \$20,000 |
| 7 | Pedestrian trail 28 th Street to Kalmia Avenue | \$65,000 |
| 8 | Trail and low-flow pedestrian crossing upstream of 28 th Street | \$20,000 |
| | Subtotal Trails | \$105,000 |
| | Contingency (40%) | \$42,000 |
| | Total for Trails | \$147,000 |
| | Total Project | \$1,456,000 |

| | Item | Cost |
|-----|---|------------------------------------|
| Seg | ment D - Downstream Side of Kalmia Avenue to Upstream Side of W | /inding Trail (100-yr containment) |
| 1 | Additional culvert at Kalmia Avenue | \$78,000 |
| 2 | Enlarge channel (500 ft) upstream of Kalmia Avenue | \$167,000 |
| 3 | Drop structures (5) upstream of Kalmia Avenue | \$50,000 |
| 4 | Construct overflow channel downstream of 28 th Street (715 ft) | \$238,000 |
| 5 | 28 th Street pedestrian underpass (20' W x 9' H) | \$407,000 |
| 6 | Channel work Winding Trail to 28 th Street | \$107,000 |
| 7 | Drop structures (3) Winding Trail to 28 th Street | \$30,000 |
| 8 | Replace Winding Trail bridge | \$561,000 |
| 9 | Overflow channel on east side of 28 th Street | \$238,000 |
| 10 | Wetland mitigation | \$255,000 |
| | Subtotal | \$2,131,000 |
| | Contingency (40%) | \$852,400 |
| | Total Construction for Flood Mitigation | \$2,983,400 |
| 11 | Rights-of-way acquisition for channel enlargement (500 ft) | \$150,000 |
| 12 | Rights-of-way acquisition for overflow channel (715 ft) | \$219,000 |
| 13 | Rights-of-way acquisition Winding Trail to 28 th Street | \$84,000 |
| | Total Rights-of-Way Acquisition | \$453,000 |
| 14 | Pedestrian trail 28 th Street to Kalmia Avenue | \$65,000 |
| 15 | Pedestrian trail upstream of 28 th Street | \$13,000 |
| 16 | Low-flow pedestrian trail crossing downstream of Winding Trail | \$10,000 |
| | Subtotal | \$88,000 |
| | Contingency (40%) | \$35,200 |
| | Total Construction for Trails | \$123,200 |
| | Project Total | \$3,559,600 |

66

Wonderland Creek Winding Trail to Kalmia - Centennial Engineering 7/26/2010

| CDOT Item | Item | Unit | Qty | Unit Cost | Cost |
|--------------|---|------|-------|-----------|-------------|
| 202 | Removals and clearing (exist. Structures, pavement, curb, trees, concrete,) | LS | 1 | \$55,000 | \$55,000 |
| 203 | Unclassified excavation (channel grading) | CY | 5,500 | \$10 | \$55,000 |
| 203 | Structure excavation (box culvert) | CY | 240 | \$22 | \$5,280 |
| 208 | Erosion control | LS | 1 | \$25,000 | \$25,000 |
| 214 | Wetland mitigation and planting | LS | 1 | \$56,000 | \$56,000 |
| 215 | Landscape restoration (new plantings, transplants, irrigation) | LS | 1 | \$32,000 | \$32,000 |
| 403 | Hot mix asphalt | TON | 650 | \$130 | \$84,500 |
| 504 | Concrete drop structure | EA | 8 | \$18,000 | \$144,000 |
| 504 | Concrete divider wall | SF | 600 | \$45 | \$27,000 |
| 514 | Pedestrian railing | LF | 200 | \$130 | \$26,000 |
| 603 | 20x9 foot cast in place slab bridge (28th st.) | LF | 140 | \$1,500 | \$210,000 |
| 603 | 40x8 foot concrete box culvert (four cell) (kalmia ave.) | LF | 62 | \$2,800 | \$173,600 |
| 603 | 60x4 foot concrete box culvert (five cell) (winding trail) | LF | 62 | \$4,000 | \$248,000 |
| 603 | Storm sewer (conc. Pipe, inlets, manholes, end sections) | LS | 1 | \$18,000 | \$18,000 |
| 603-2 | Misc. Concrete items (low water crossing, ditch paving, curb walls) | LS | 1 | \$10,000 | \$10,000 |
| 606 | Bridge railing | LF | 200 | \$110 | \$22,000 |
| 608 | Concrete sidewalk (6 inch) | SY | 150 | \$35 | \$5,250 |
| 608 | Concrete bikeway (6 inch) | SY | 1,651 | \$45 | \$74,295 |
| 609 | Curb and gutter | LF | 450 | \$18 | \$8,100 |
| 613 | Underpass lighting | LS | 1 | \$35,000 | \$35,000 |
| 614 | Utility relocations | LS | 1 | \$80,000 | \$80,000 |
| 625 | Mobilization, construction surveying, field office | LS | 1 | \$90,000 | \$90,000 |
| 630 | Traffic control (detour signage, single lane closures, portable vms) | DAY | 60 | \$900 | \$54,000 |
| | No ROW required based on GIS | LS | 1 | | |
| | Design engineering, materials testing and permitting | LS | 1 | 8% | \$123,000 |
| | Construction Services | LS | 1 | 4% | \$61,521 |
| | CLOMR/LOMR | LS | 1 | \$80,000 | \$80,000 |
| | CONSTRUCTION SUBTOTAL: | | | | \$1,802,546 |
| | contingencies | LS | 1 | 25% | \$451,000 |
| | | | | | |

ESTIMATED TOTAL PROJECT COSTS:

\$2,250,000

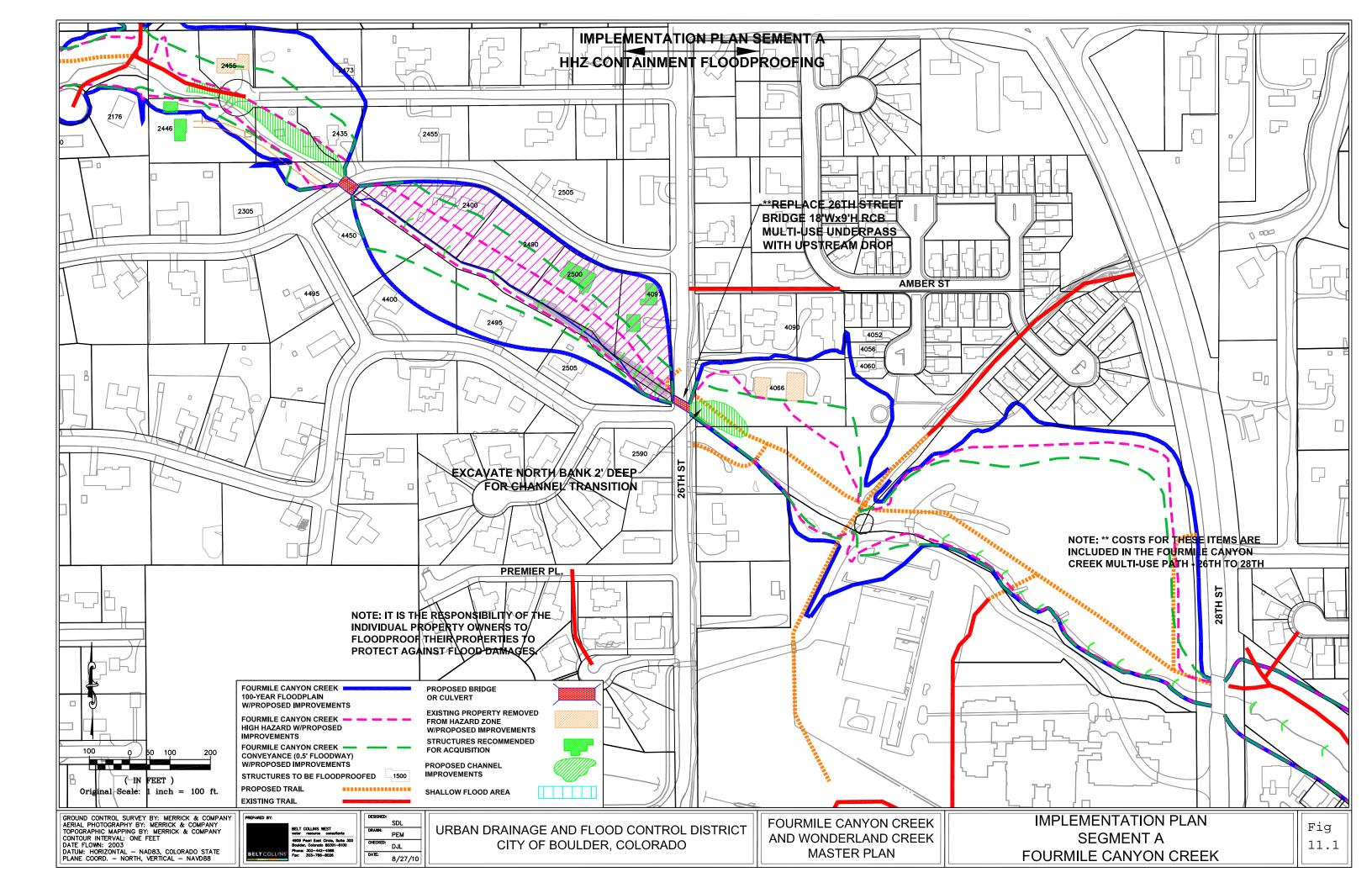
PROJECT NOTES:

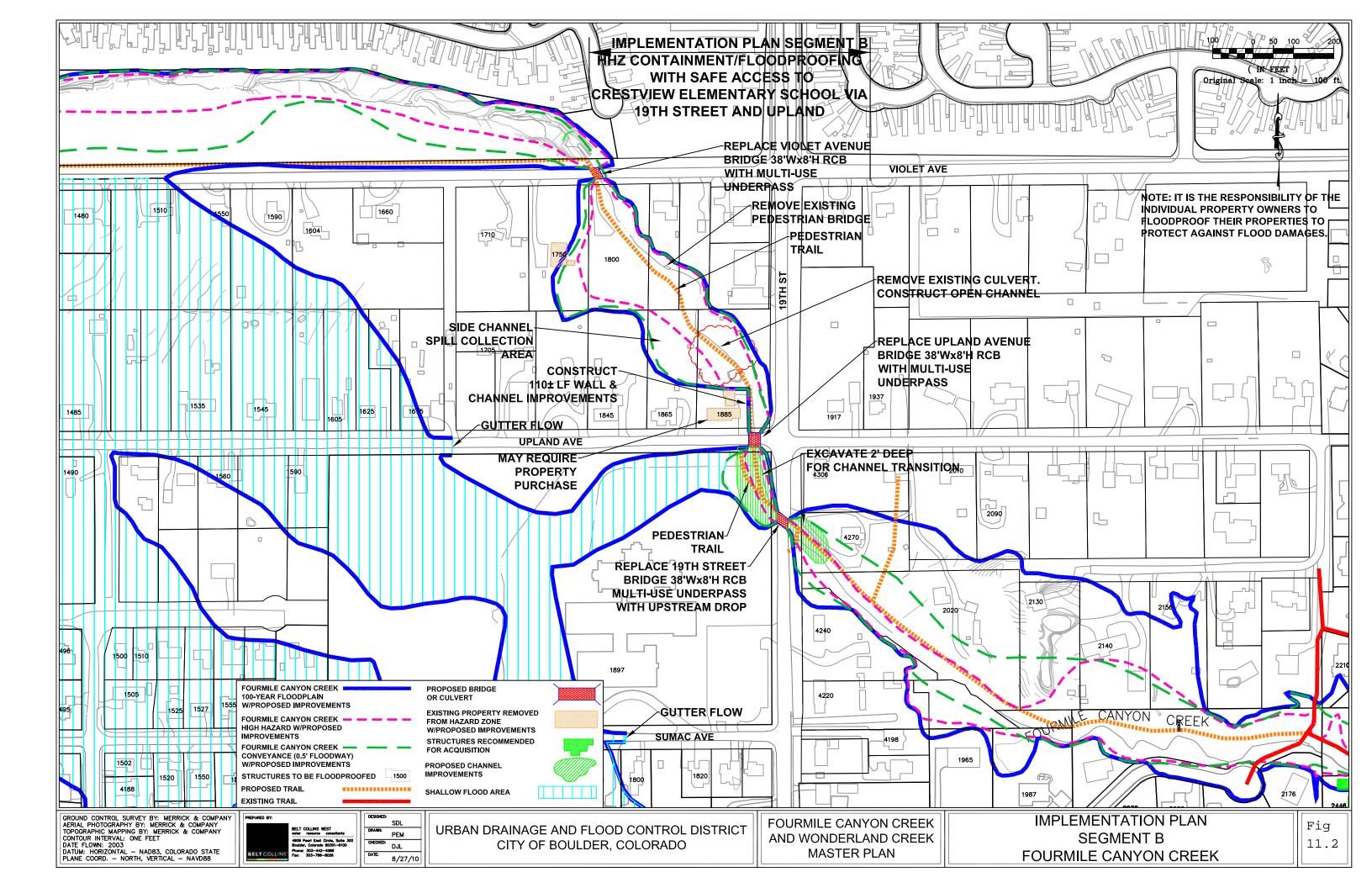
1. Total estimated project cost does not include utility work other than those specified above.

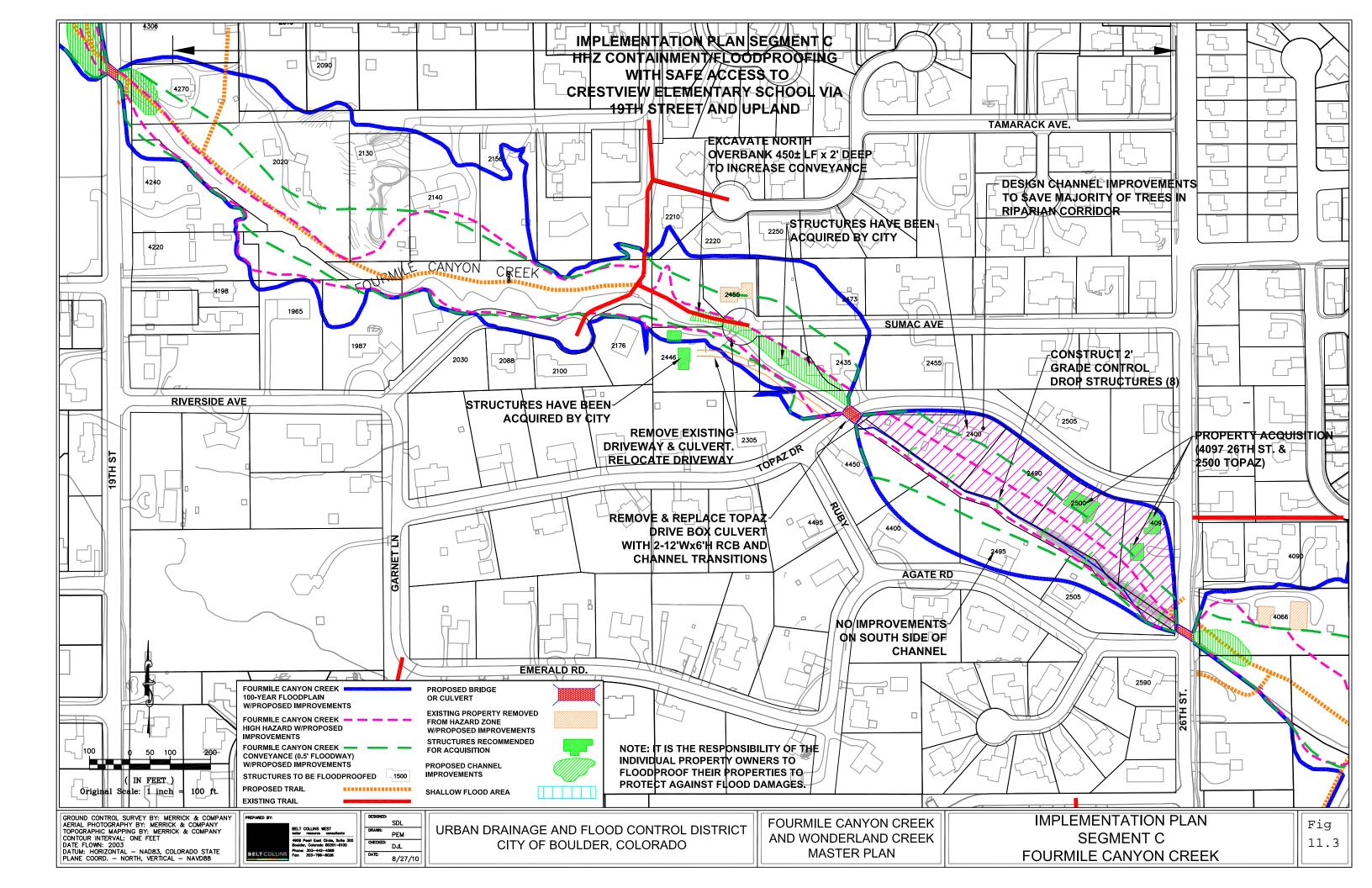
Table 11.4 Wonderland Creek Plan Segment Itemized Cost Estimates Continued

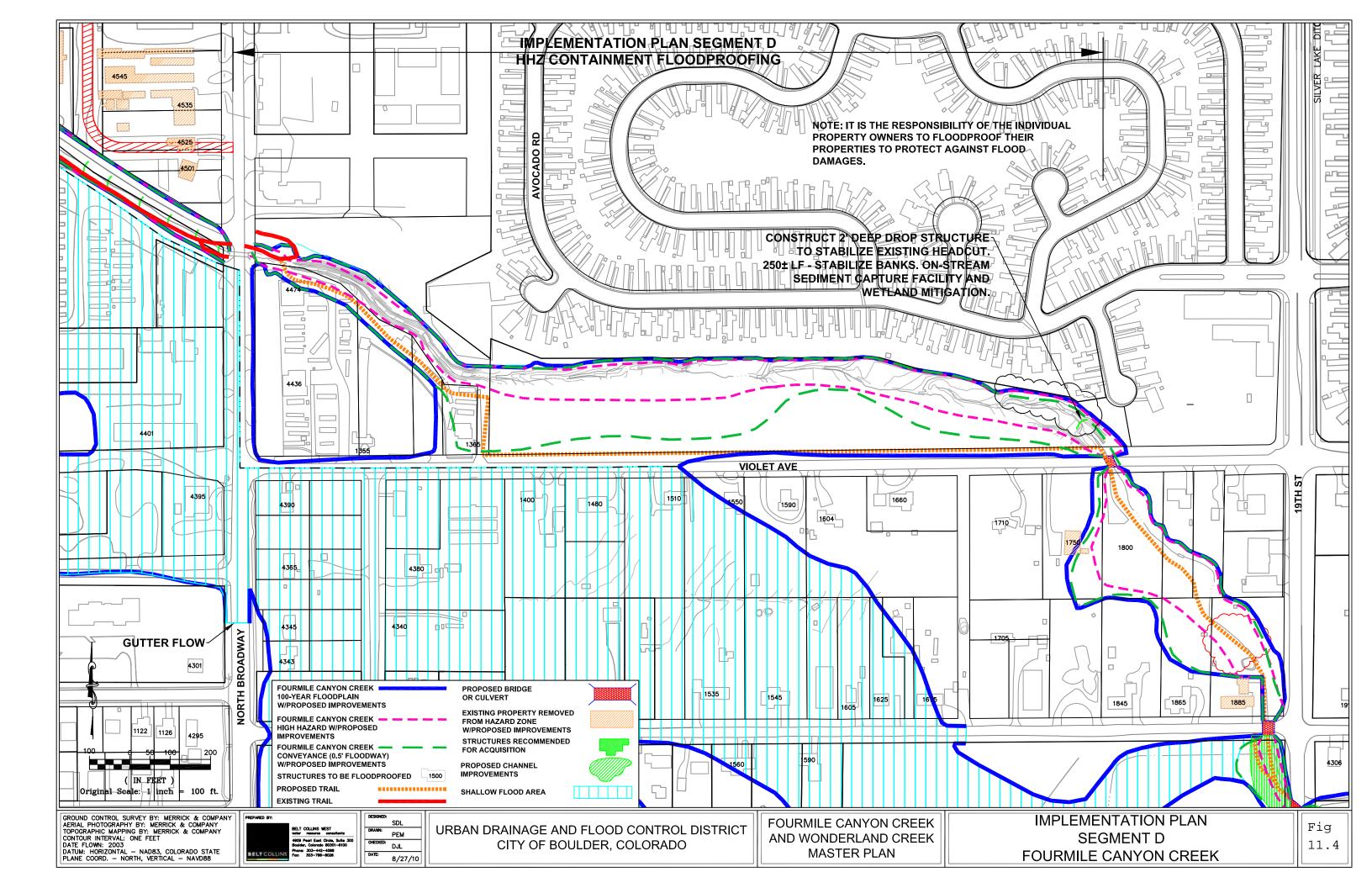
| | Item | Cost |
|-----|---|-----------------|
| Seg | ment E $-19^{	ext{th}}$ Street Crossing to Just Upstream of Winding Trail (HF | HZ containment) |
| 1 | 19 th Street crossing replacement | \$294,000 |
| 2 | Channel transitions upstream of 19 th Street with drop structure | \$30,000 |
| 3 | Channel transitions downstream of 19 th Street | \$21,000 |
| 4 | Channel excavation work 19 th Street to Garnet Lane | \$99,000 |
| 5 | Garnet Lane pedestrian bridge | \$330,000 |
| 6 | Wetland mitigation | \$75,000 |
| 7 | Construct overflow channel at Centennial School (1,100 ft) | \$934,000 |
| | Subtotal | \$1,783,000 |
| | Contingency (40%) | \$713,200 |
| | Total for Flood Mitigation Construction | \$2,496,200 |
| 8 | Rights-of-way acquisition | \$206,000 |
| 9 | 1,200 ft of pedestrian trail | \$60,000 |
| | Contingency (40%) | \$24,000 |
| | Total Trails | \$84,000 |
| | Total Project | \$2,786,200 |

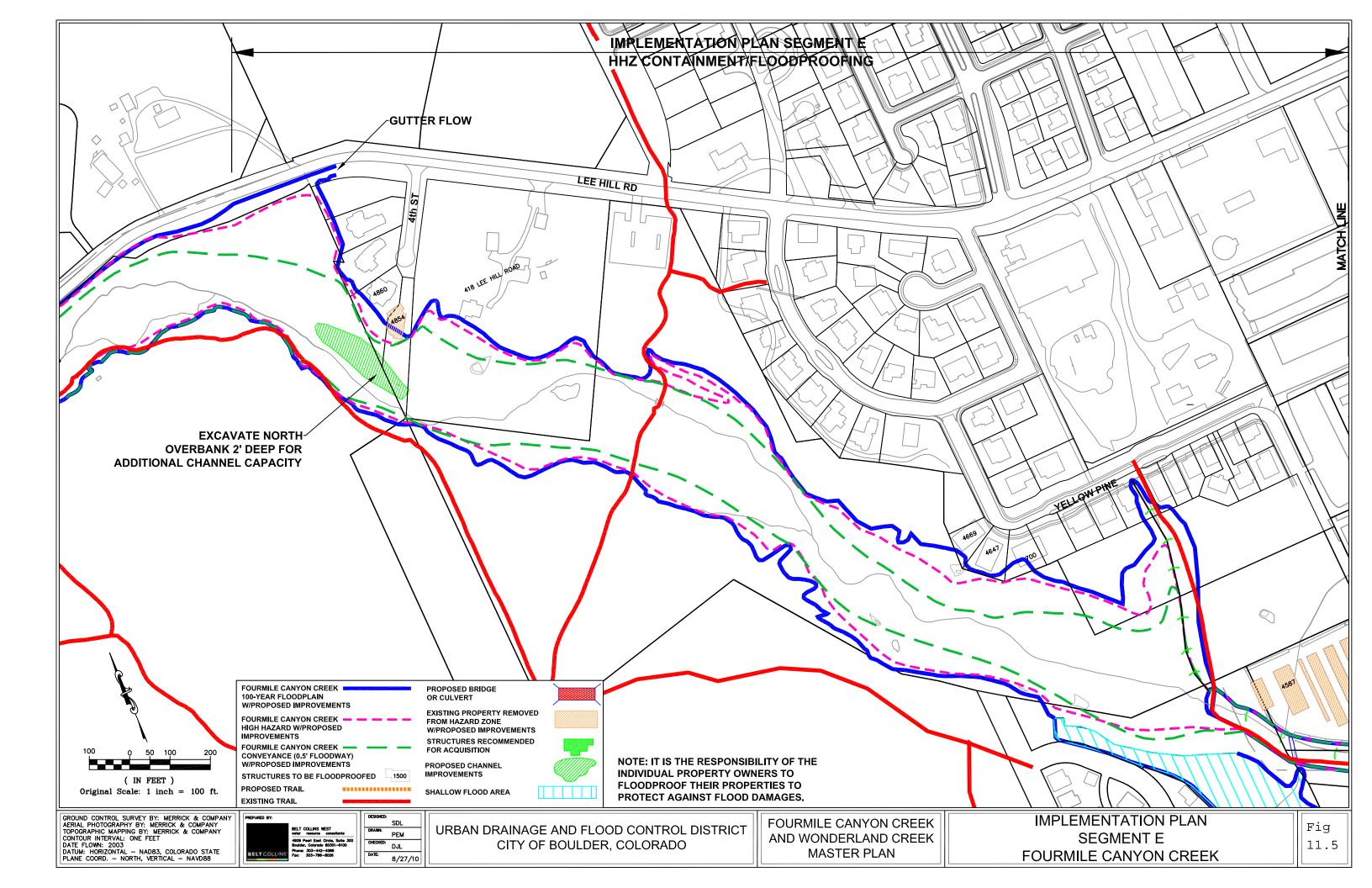
| Item | Cost | | | |
|--|--------------------|--|--|--|
| Segment E – 19 th Street Crossing to Just Upstream of Winding Trail (100- | -year containment) | | | |
| 1 19 th Street crossing replacement | \$294,000 | | | |
| 2 Channel transitions upstream of 19 th Street with drop structure | \$30,000 | | | |
| 3 Channel transitions downstream of 19 th Street | \$21,000 | | | |
| 4 Channel excavation 19 th Street to Garnet Lane | \$99,000 | | | |
| 5 Garnet Lane pedestrian bridge | \$330,000 | | | |
| 6 Wetland Mitigation | \$75,000 | | | |
| 7 Construct overflow channel at Centennial School (1,100 ft) | \$934,000 | | | |
| 8 Replace 26 th Street culvert with four 10'W x 6'H RCB | \$748,000 | | | |
| 9 Enlarge channel 26 th Street to Winding Trail (1,700 ft) | \$544,000 | | | |
| 10 Channel drop structures (2) | \$20,000 | | | |
| 11 Modify trail crossing upstream of Winding Trail | \$10,000 | | | |
| Subtotal | \$3,105,000 | | | |
| Contingency (40%) | \$1,242,000 | | | |
| Total Flood Mitigation Construction | \$4,347,000 | | | |
| 12 Rights-of-way acquisition 19 th Street to 26 th Street | \$206,000 | | | |
| 13 Rights-of-way acquisition 26 th Street to Winding Trail | \$425,000 | | | |
| Total ROW | \$631,000 | | | |
| 14 Pedestrian trail 19 th Street to 26 th Street (1,200 ft) | \$60,000 | | | |
| 15 Remove and replace pedestrian trail downstream of 26 th Street | \$15,000 | | | |
| Subtotal | \$75,000 | | | |
| Contingency (40%) | \$30,000 | | | |
| Total Trails | \$105,000 | | | |
| Total Project | \$5,083,000 | | | |

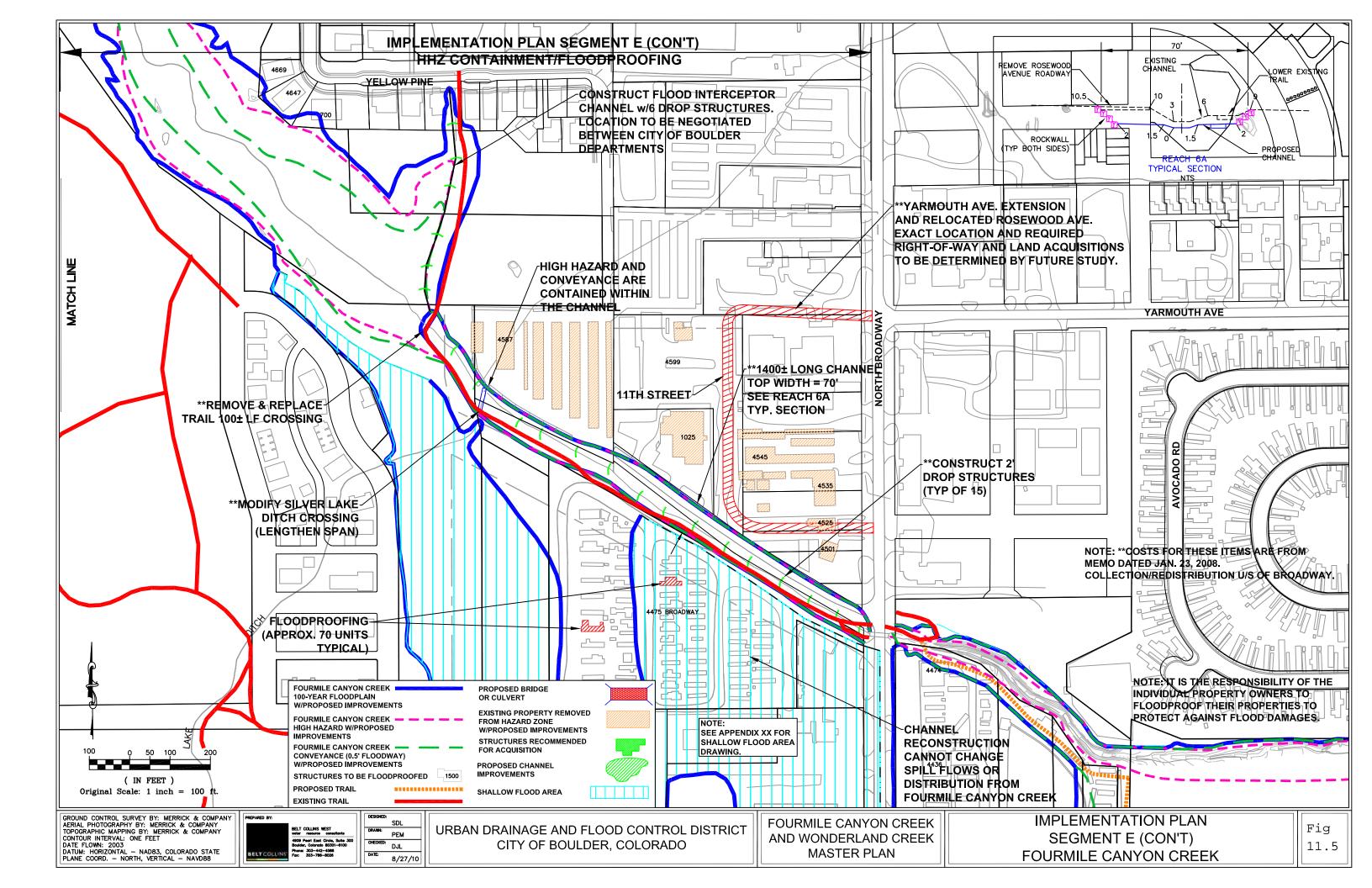


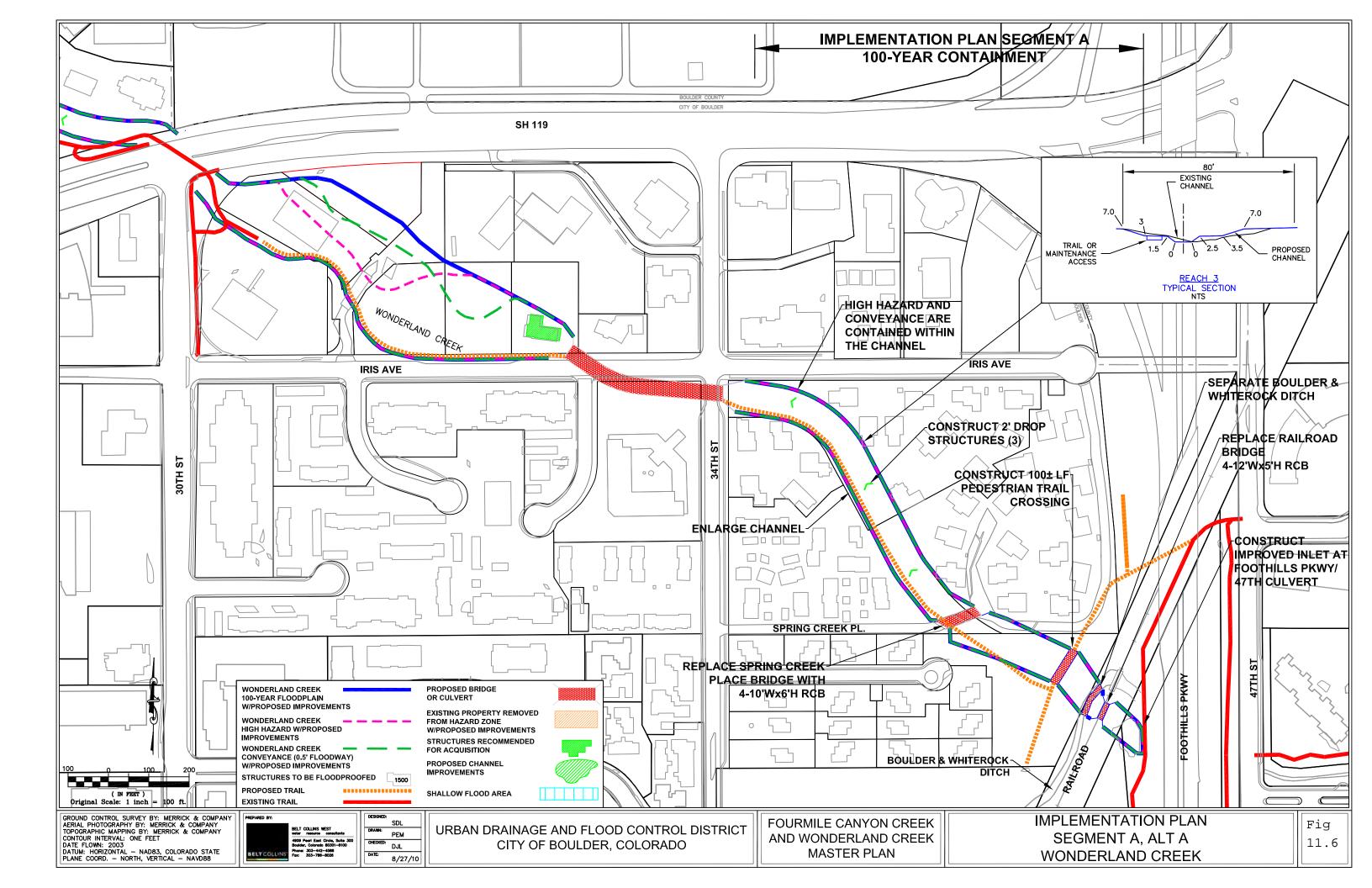


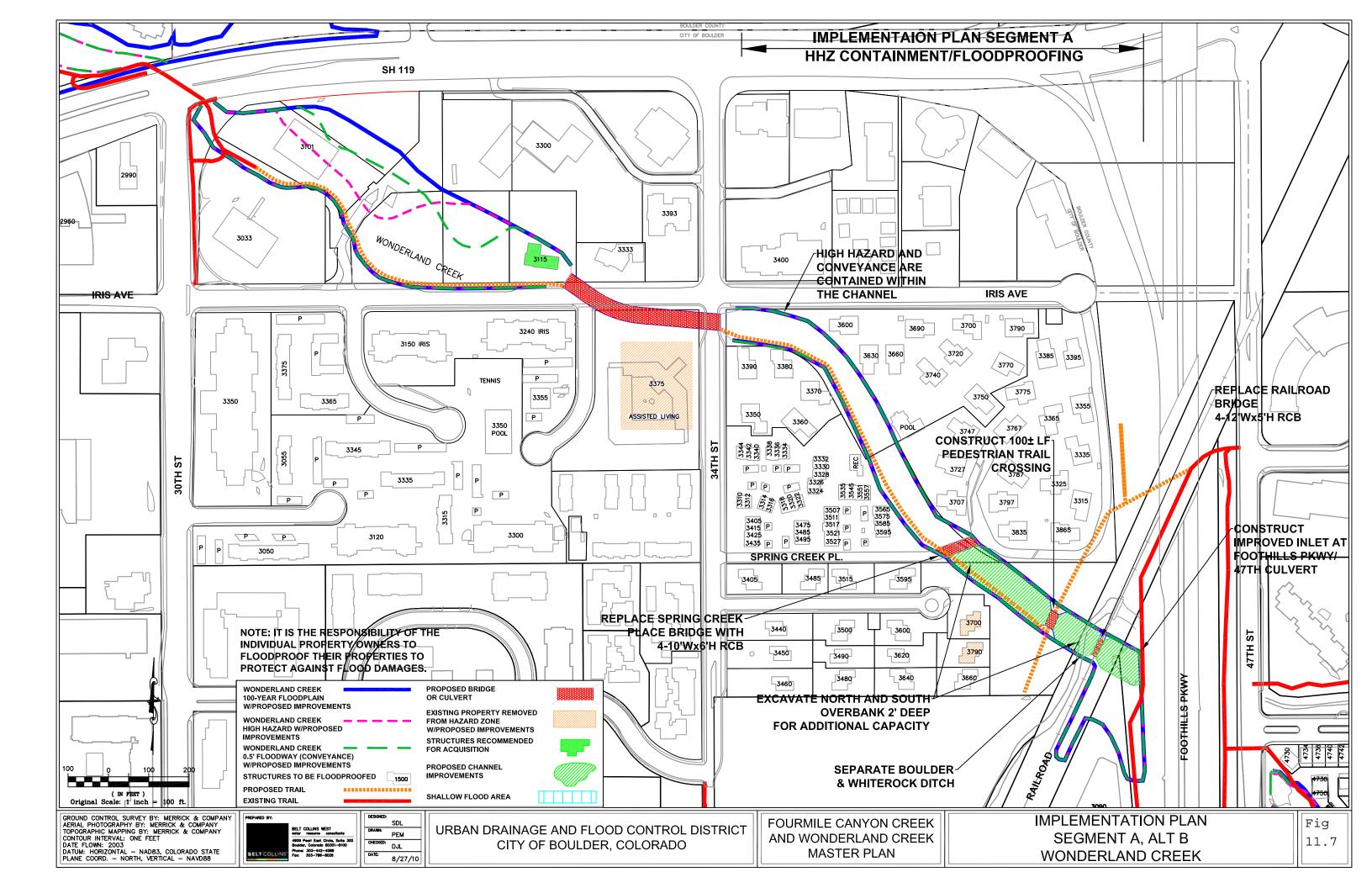


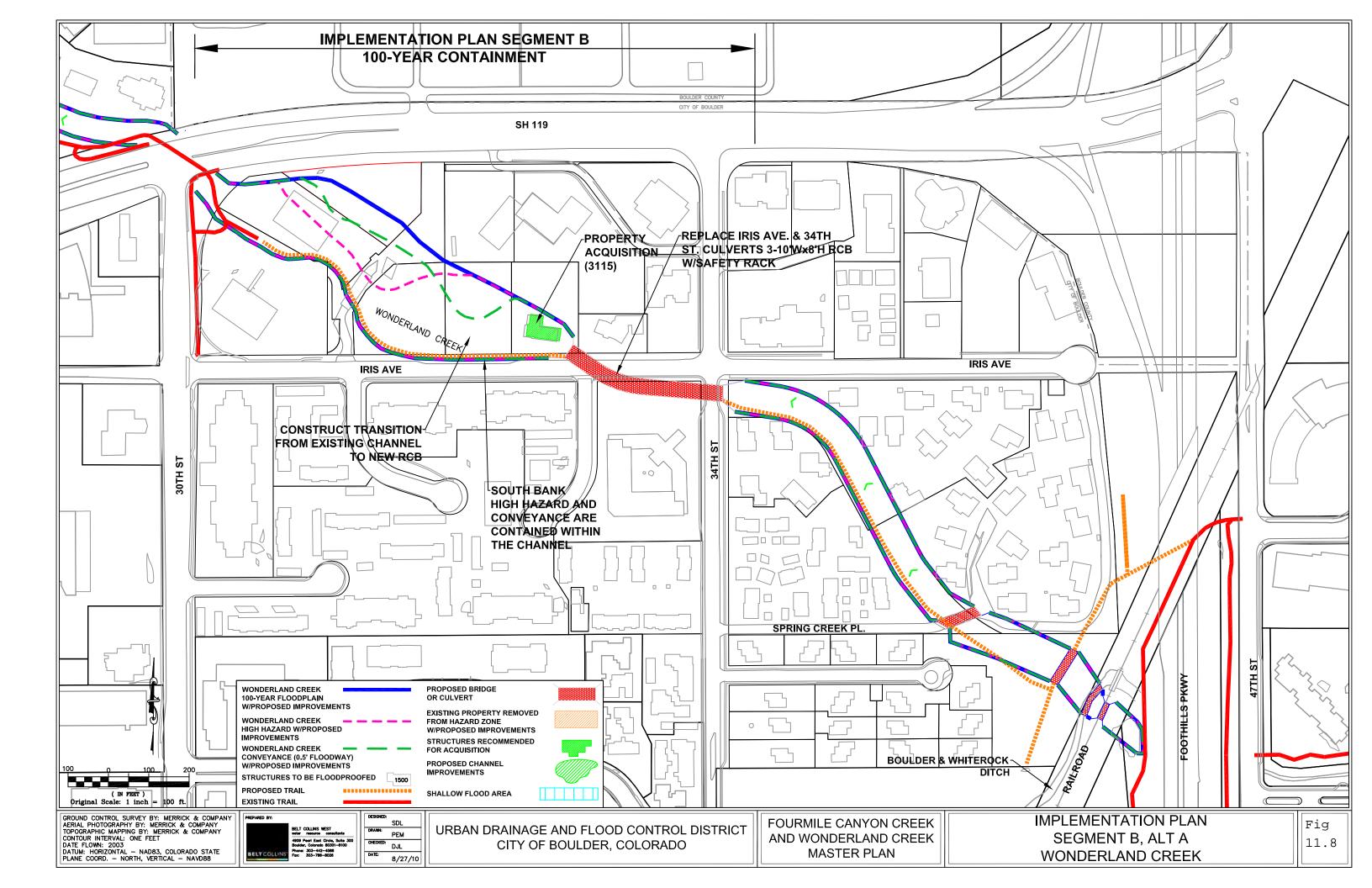


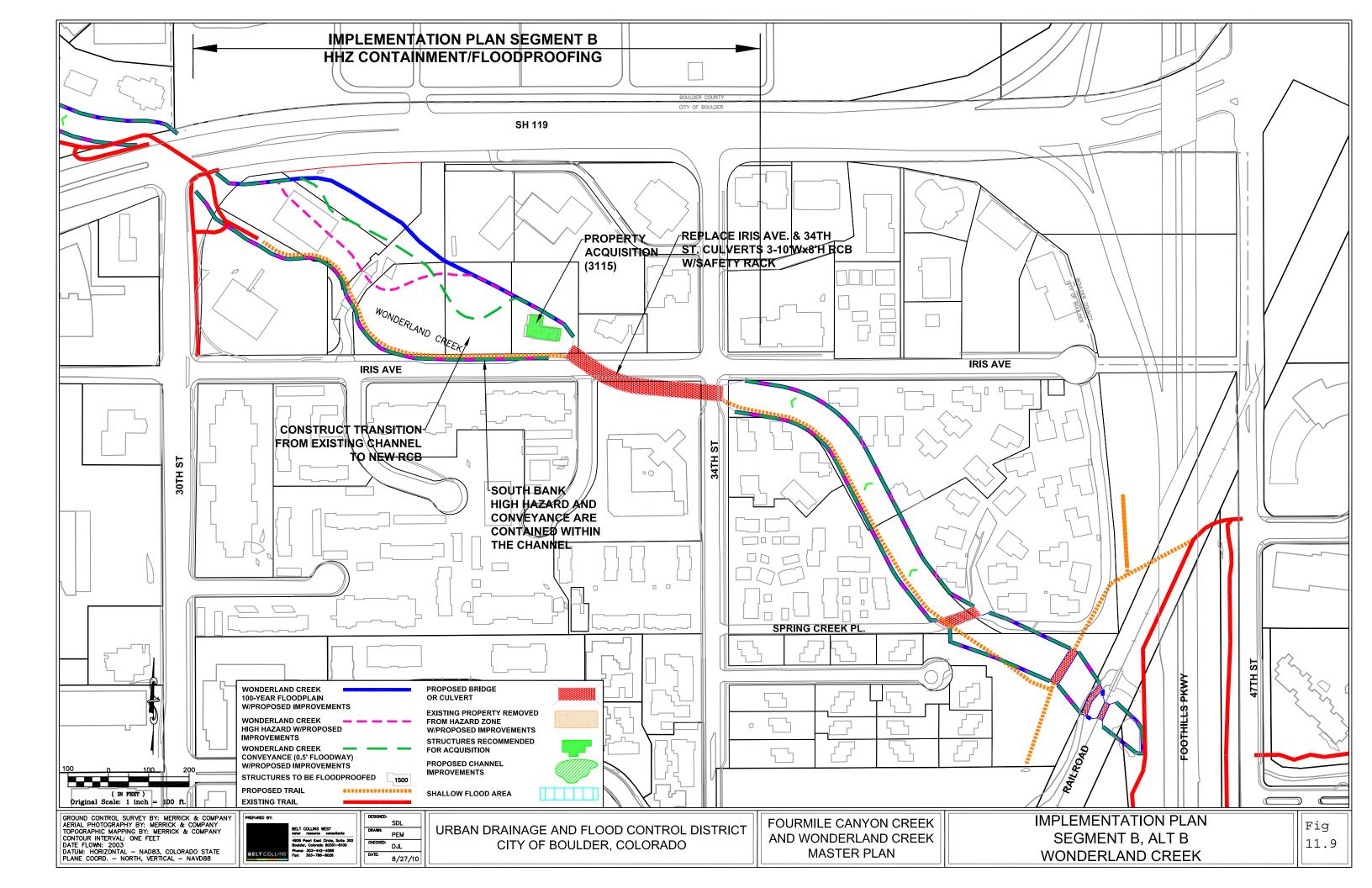


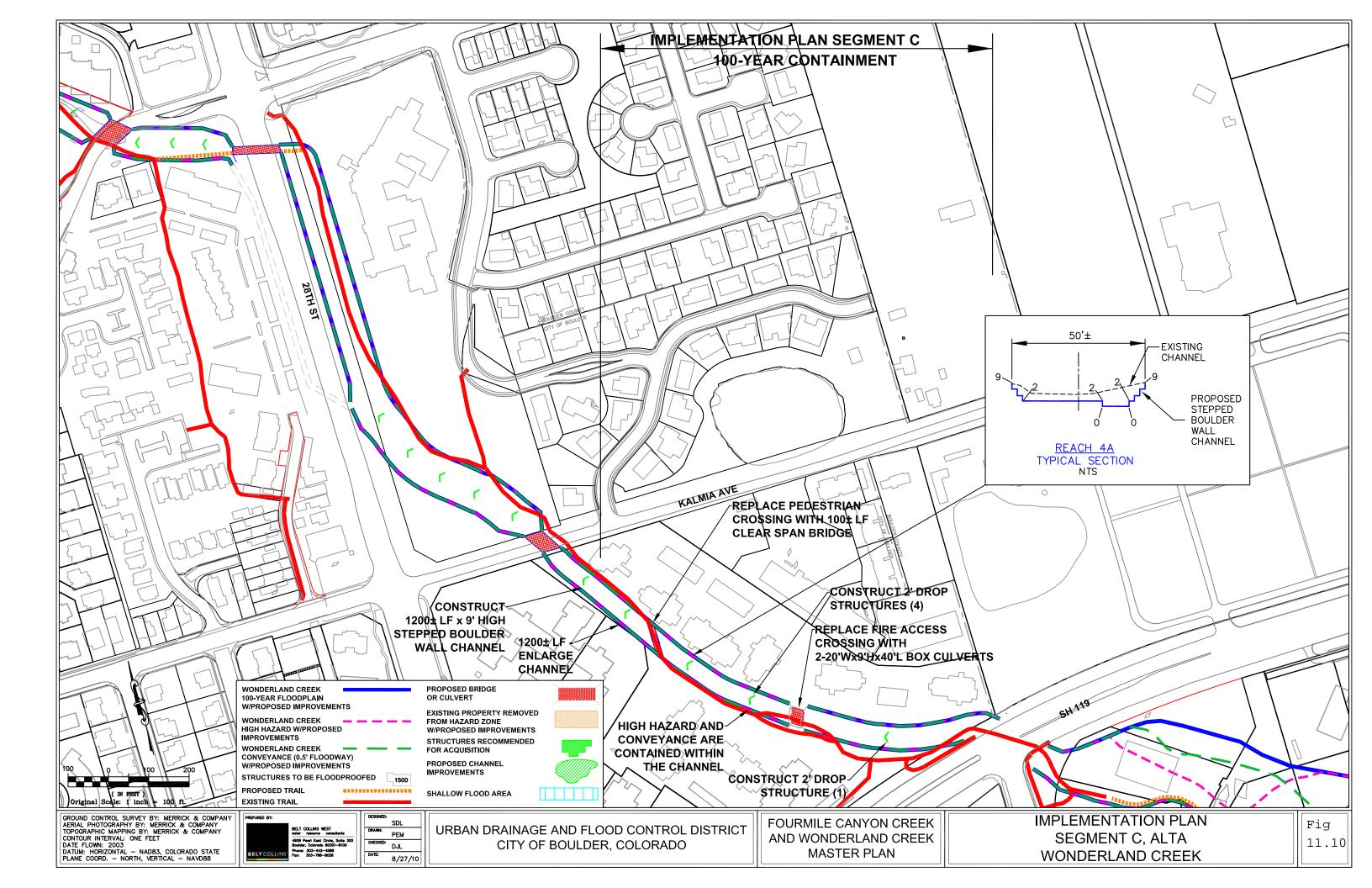


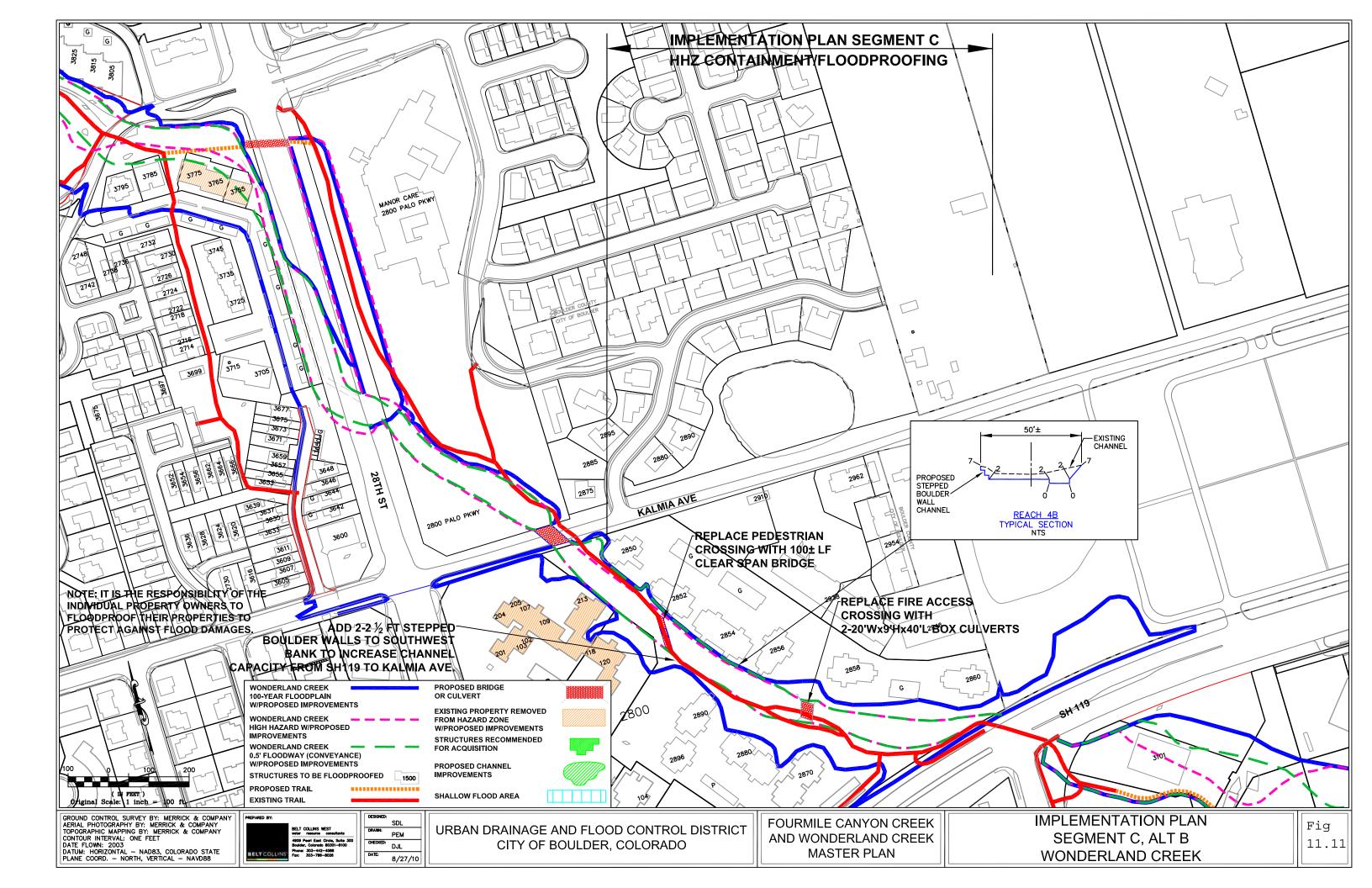


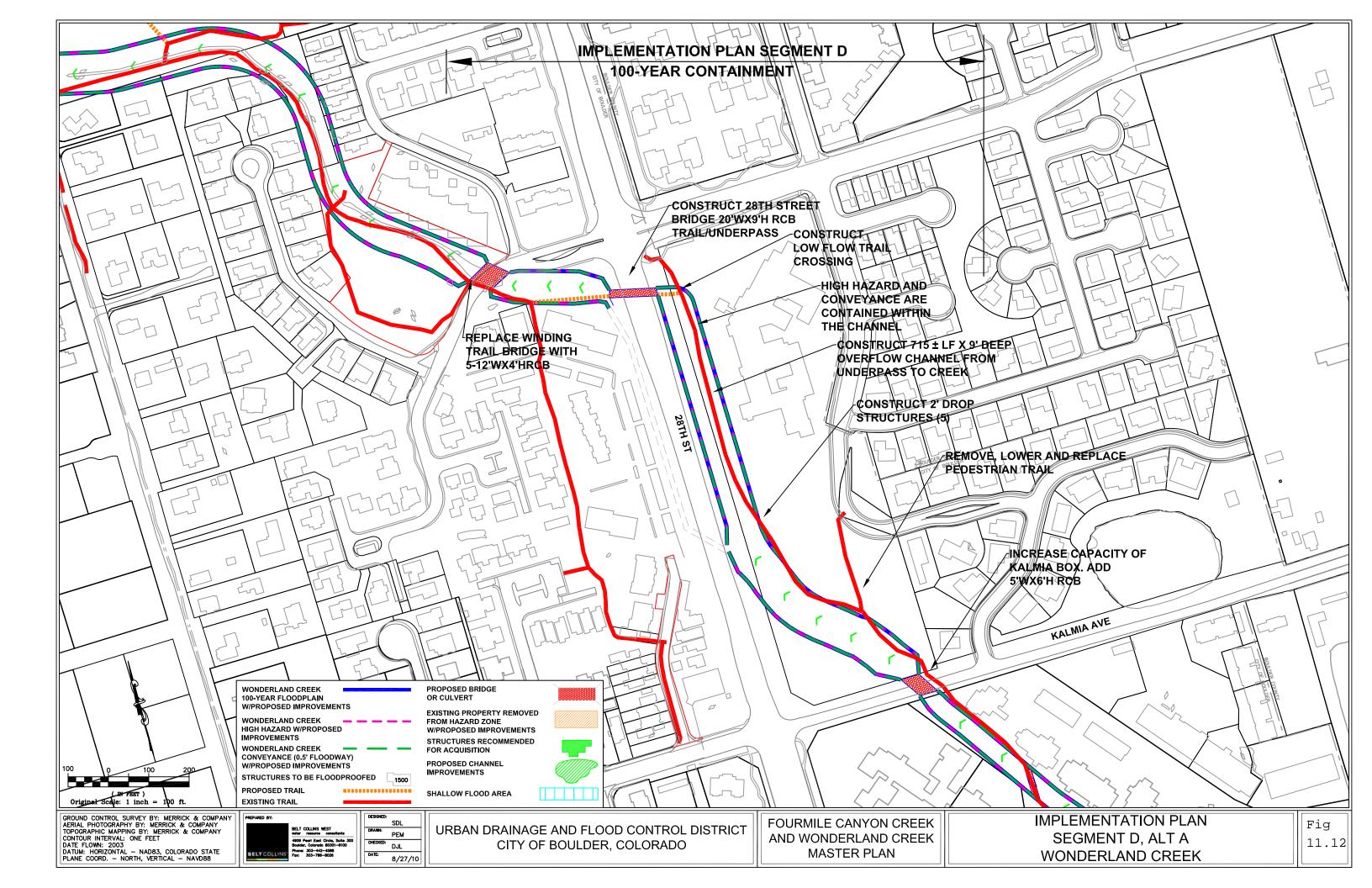


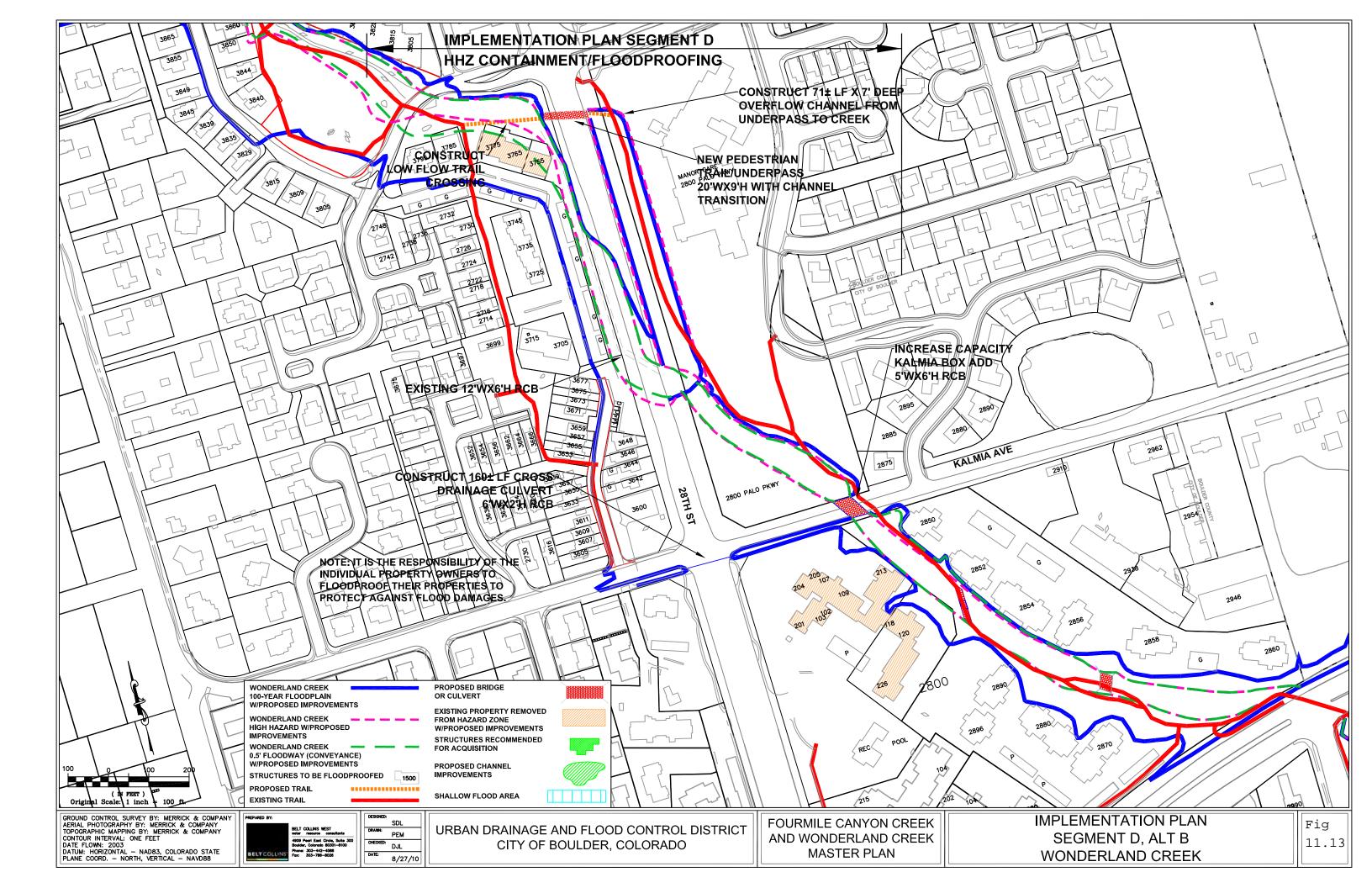


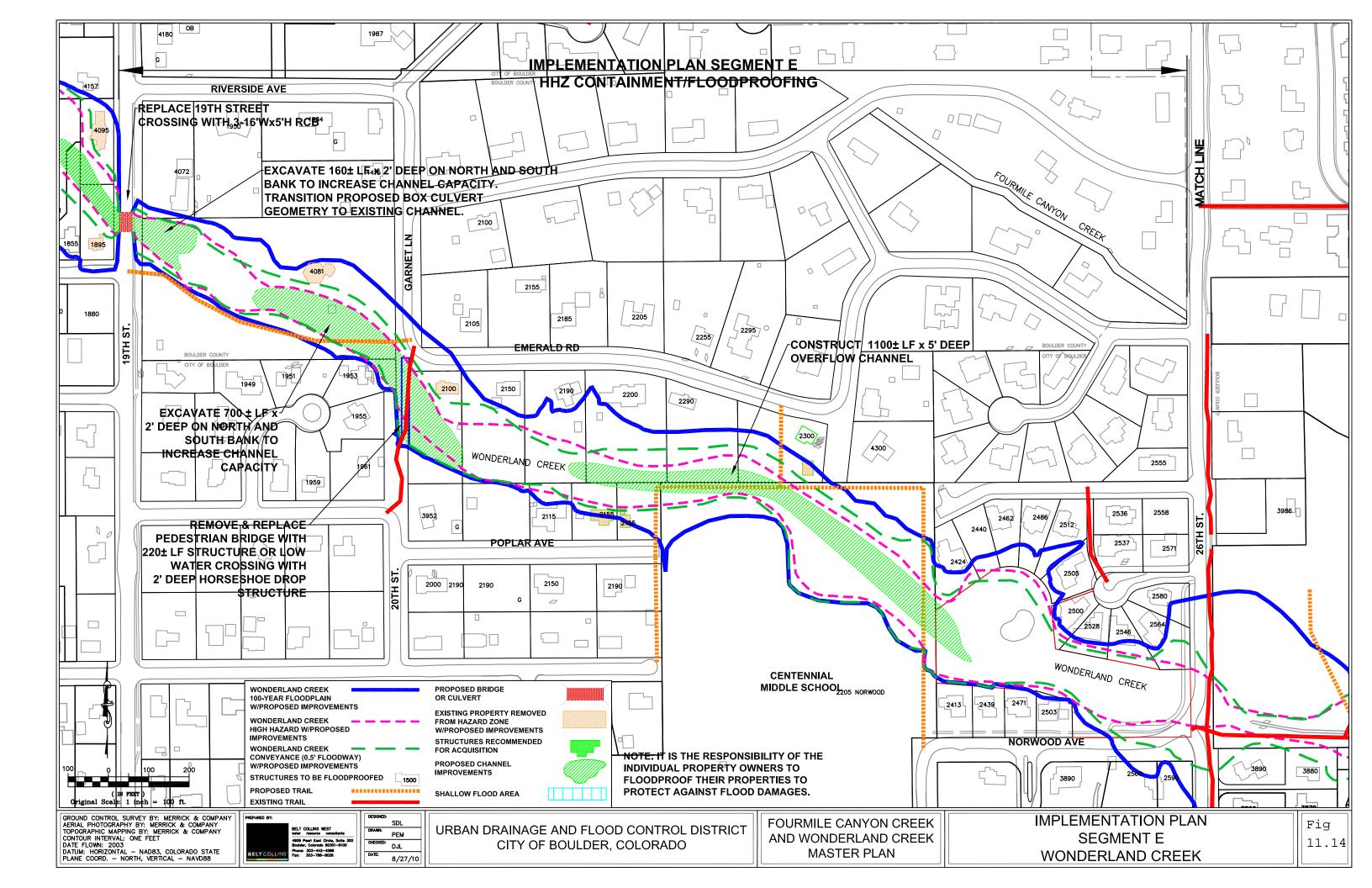


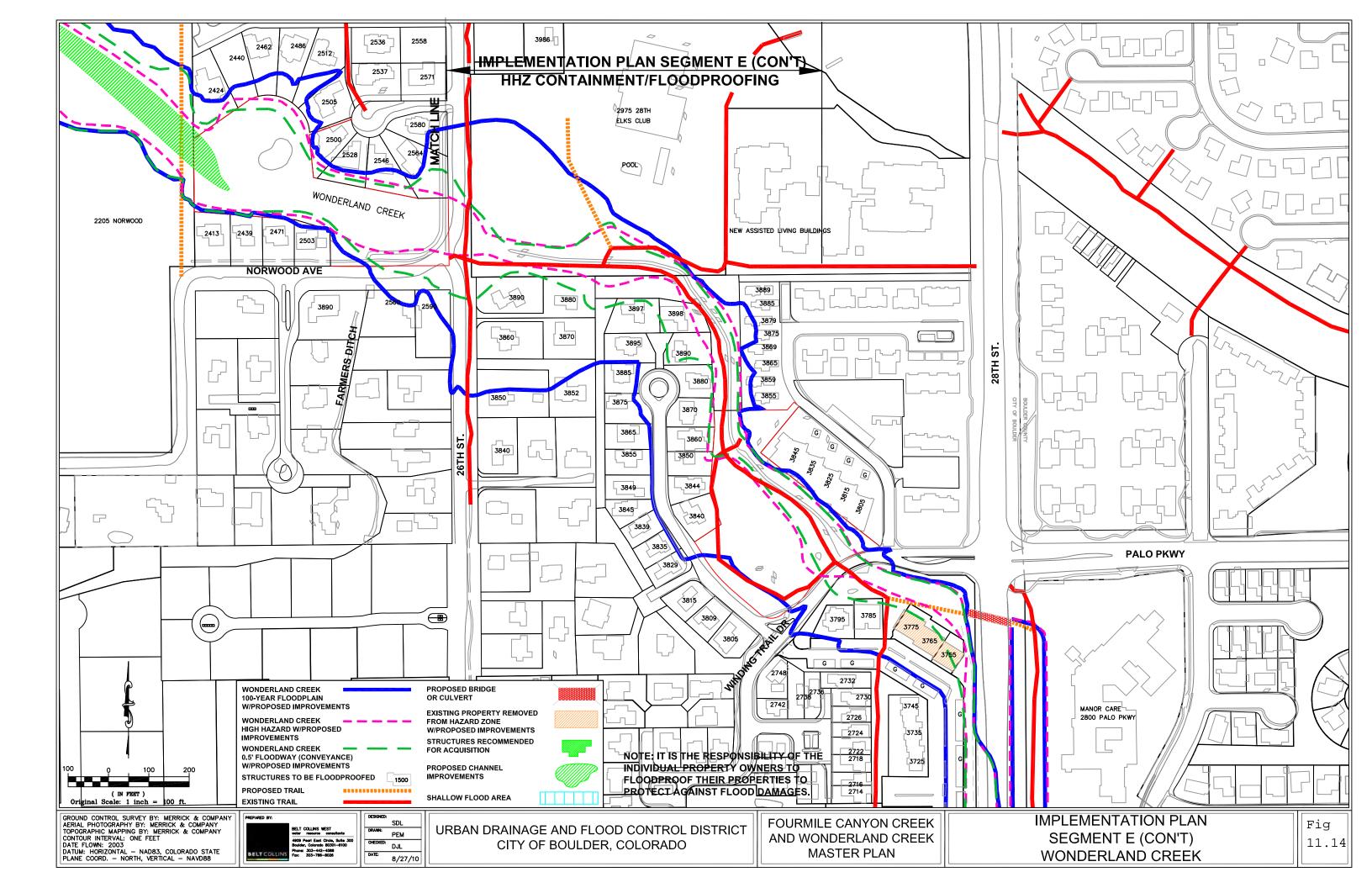












12.0 PUBLIC PROPERTIES/EASEMENTS

The Final Plan for flood mitigation along Fourmile Canyon Creek and Wonderland Creek requires public ownership of lands or easements to implement. The city has worked to secure land and easements over the years in preparation for flood improvements along these creeks. This section presents a summary of the properties currently owned by the city and those requiring purchase.

Fourmile Canyon Creek

Table 12.1 presents a summary of the properties recently purchased by the City of Boulder along Fourmile Canyon Creek. **Table 12.2** presents a summary of the lands or easements still needing to be secured. **Figure 12.1** presents this information in map format.

Table 12.1 Recently Purchased Properties or Easements along Fourmile Canyon Creek

| Site | Description |
|------------------------------------|--|
| 1800 Violet Avenue | Purchased by City of Boulder 3/2/2000 |
| 1897 Sumac Avenue | Boulder Valley School District – Crestview Elementary School |
| 2020 Upland Avenue | Public easement dedicated 12/2/08 |
| 2455 Sumac Avenue | Purchased by City of Boulder 1/1/97 |
| 2446 Sumac Avenue | Purchased by City of Boulder 10/00 |
| 2455 Topaz Drive | Purchased by City of Boulder 9/04 |
| 2400 Topaz Drive | Purchased by City of Boulder 8/06 |
| 2490 Topaz Drive | Purchased by City of Boulder 4/05 |
| 4018 North 26 th Street | Purchased by City of Boulder 3/04 |

Table 12.2 Property and Easement Requirements along Fourmile Canyon Creek

| Site | Description | | | | | | |
|------------------------------|--|--|--|--|--|--|--|
| 4474-4478 North Broadway, | | | | | | | |
| 1355 Violet Avenue, | Property rights to be granted as part of development | | | | | | |
| 1391 Violet Avenue, | Troperty rights to be granted as part of development | | | | | | |
| 1365 Violet Avenue | | | | | | | |
| 1840 Violet Avenue | | | | | | | |
| 1870 Violet Avenue | Easements required | | | | | | |
| 1865 Upland Avenue | | | | | | | |
| 1885 Upland Avenue | Significant easement or property purchase required | | | | | | |
| 2500 Topaz Drive | | | | | | | |
| 4097 26 th Street | | | | | | | |
| 4270 19 th Street | Property rights to be granted as part of annexation | | | | | | |

Wonderland Creek

Table 12.3 presents a summary of the lands or easements needing to be secured along Wonderland Creek. **Figure 12.2** presents this information in map format. In August 2010, the city purchased flood and trail easements on 2939 Iris Avenue and 3115 Iris Avenue. The single family residential structure located on 3115 Iris Avenue will be deconstructed in the fall of 2010.

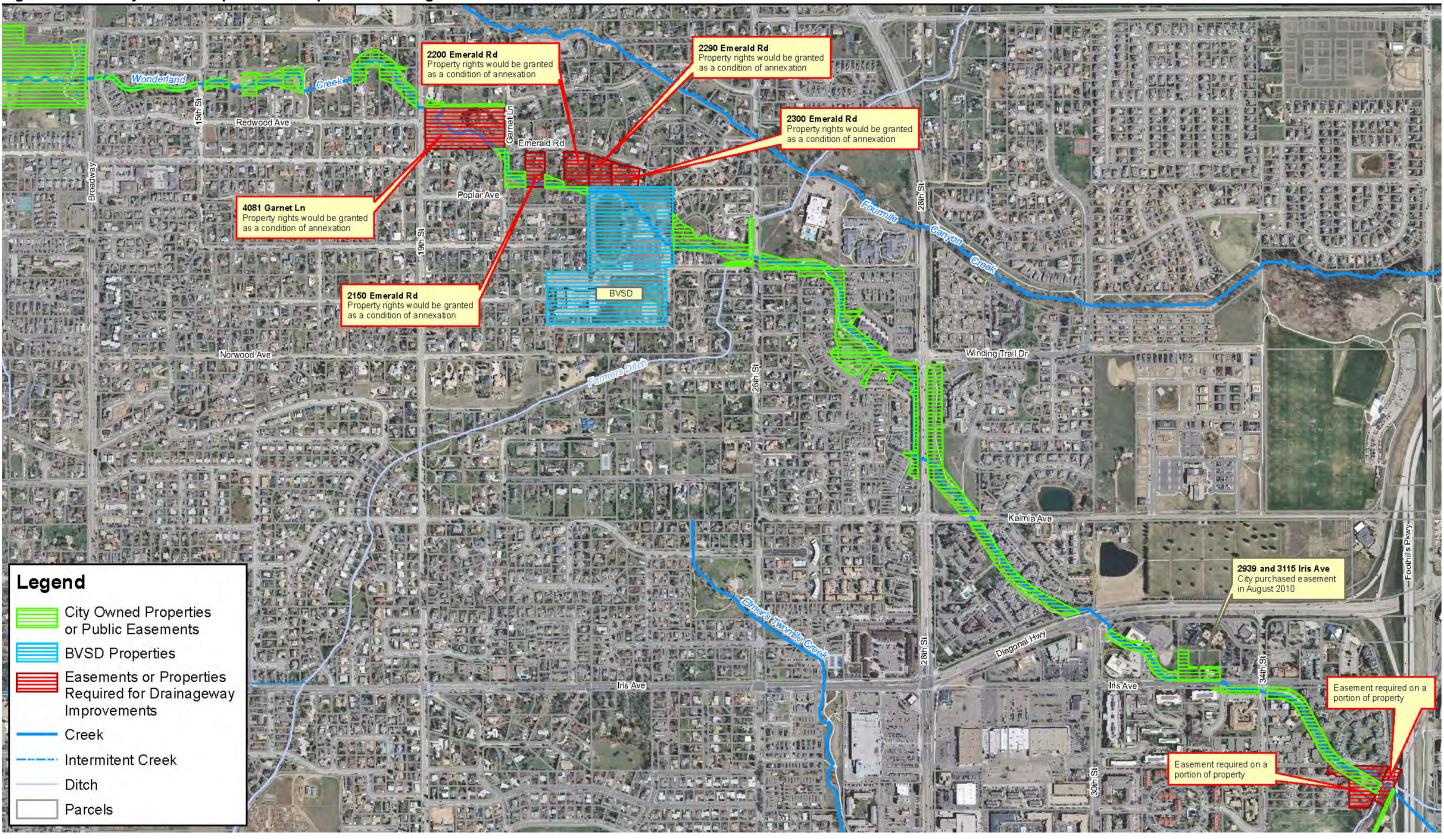
Table 12.3 Property and Easement Requirements along Wonderland Creek

| Site | Description |
|-------------------|--|
| 4081 Garnet Lane | |
| 2100 Emerald Road | |
| 2150 Emerald Road | |
| 2190 Emerald Road | Property rights to be granted as condition of annexation |
| 2200 Emerald Road | |
| 2290 Emerald Road | |
| 2300 Emerald Road | |
| 1953 Poplar Lane | Facement required on portion of property |
| 3440 Hayden Place | Easement required on portion of property |
| 3115 Iris Avenue | Easement purchased by City of Boulder 8/2010 |
| 2939 Iris Avenue | Easement purchased by City of Boulder 8/2010 |

1800 Violet Ave 1840 and 1870 Vine St Easements required on a 1885 Upland Ave Significant easement or property purchase required 4474-4478 Broadway
Property rights to be granted as
part of development agreement 1865 Upland Ave Easement required on rear portion of the property 4270 19th St Property rights to be granted as part of annexation 2020 Upland Ave Public easement dedicated 12 BVSD Ave Purchased 1/1/97 CO 2435 Topaz Dr 2490 Topaz Dr Purchased 4/2005 COB Elk's Subdivision Outlot 2446 Sumac Ave Purchased 10/2000 COB 2400 Topaz Dr Purchased 8/2006 COB Significant easement or property purchase required 2500 Topaz Dr Significant easement of property purchase required 4097 26th St Significant easement or property purchase required Legend **4018 N. 26th St** Purchased 3/2004 COB City Owned Properties or Public Easements BVSD Properties Easements or Properties Required for Drainageway Improvements Creek ---- Intermitent Creek Ditch Parcels

Figure 12.1 Publicly-Owned Properties or Requirements along Fourmile Canyon Creek

Figure 12.2 Publicly-Owned Properties or Requirements along Wonderland Creek



APPENDICES

Cost Estimates Technical Memorandums

Cost Estimates

| Drop Structures | Channel Section | Cost | | |
|--------------------------|--------------------------|---------------------------------------|------|-----------|
| 0 - 500 cfs | A | \$9,500 | | |
| 500 - 1000 cfs | B and C | \$15,000 | | |
| greater than 1000 cfs | D, E and F | \$18,750 | | |
| Topsoil Removal & 1 | Replacement | | | |
| Topsoil Stockpiled | | \$ 3 | | |
| Topsoil Replaced | | \$ 5 | | |
| торкон порнасси | | \$ 8 | | |
| | | | | |
| Concrete Structures | | | CY | \$750 |
| 10' Wide Concrete Sides | walk | | LF | \$50 |
| Earthwork | | | | |
| | Channel Excavation | | CY | \$15 |
| | Pond Excavation | | CY | \$10 |
| | Pond Embankment | | CY | \$7 |
| Revegetation | | | | |
| 1101050441011 | Seed and Mulch | | Acre | 3,750 |
| | Landscaping (\$2000/ | 100 ft) | FT | 20 |
| Construction Contingen | cies, Engineering, Admir | · · · · · · · · · · · · · · · · · · · | | 20 |
| Construction Contingent | Contingencies | istration and wroting | | 25% |
| | Engineering | | | 5% |
| | Administration and L | aga1 | | 5% |
| | Mobilization | egai | | 5% |
| | Wiodifization | Sub-total | | 40% |
| | | | | |
| Land Acquisition | | | | |
| 1 | Land Value | | Acre | \$127,000 |
| | Administration and L | egal | | 5% |
| | Wetland Mitigation | | Acre | \$127,000 |
| Roadway Restoration | and Traffic Control Co | osts | | + |
| Trough at the storage of | % of Conduit Cost | | LS | 50% |
| | | | | |
| Channel Costs | | | | |
| Excavation | | | | |
| 100' TW Channel | | 505 | | |
| 53' TW Channel | | 165 | SF | |
| Trickle Channel | | \$25 | LF | |
| Pedestrian Crossing | | \$100 | | |
| Pedestrian Bridge | | \$1,500 | | |
| Ditch Crossing | | \$250 | | |
| Dich Clossing | | \$230 | L.I. | |
| Remove Existing Driv | vewav | \$0.50 | SF | |
| Install New Driveway | - | | SF | |
| Install I tow Dilveway | | Ψ5 | ~1 | |

| | | | Flood Control | Improvement | S | |] | Improvements Not I | Required for Flood (| Control Mitigation | | |
|--------------|---|-------------|---------------|-------------|------------------|-------------------|--------------|--------------------|----------------------|--------------------|--|--|
| | | Const. | ROW | Channel | Public-Sub-Total | Private-Sub-Total | TOTAL | Const. | ROW | Sub-Total | | |
| Reach | Alternate | Costs (\$) | Costs (\$) | O & M (\$) | (\$) | (\$) | (\$) | Costs (\$) | Costs (\$) | (\$) | Location of Costs | Adjustments |
| ich 1A | High Hazard Containment/Floodproofing (Boulder County) | \$618,400 | \$199,000 | \$267,000 | \$1,084,400 | \$825,800 | \$1,910,200 | \$201,600 | \$0 | \$201,600 | HHZ from Table 8.6 - Floodproof from Table 8.5 | |
| | | | | | | | | | | | | |
| ch 1B | Maintain Existing Configuration (Boulder County) | \$0 | \$0 | \$921,000 | \$921,000 | \$0 | \$921,000 | \$0 | \$0 | \$0 | from Table 8.4 | |
| -1- 2 A | Maintain Frinting Confirmation (Booklas Country) | \$0 | \$0 | \$442,000 | \$442,000 | \$0 | \$442,000 | \$0 | \$0 | ¢0 | from Table 8.4 | |
| ch 2A | Maintain Existing Configuration (Boulder County) | \$0 | \$0 | \$442,000 | \$442,000 | 20 | \$442,000 | \$0 | 20 | \$0 | from Table 8.4 | |
| h 2B | 100-Year Containment (Boulder County) | \$1,347,000 | \$0 | \$233,000 | \$1,580,000 | \$0 | \$1,580,000 | \$0 | \$0 | \$0 | from ES.1 | Differs from Table 8.3 of \$1,580,000 |
| ch 2B | Remove Sediment Capture Facility | -\$25,400 | | | -\$25,400 | \$0 | -\$25,400 | \$0 | \$0 | \$0 | from SDL Cost Estimate (0925A) | |
| TAL Reach 2B | | \$1,321,600 | \$0 | \$233,000 | \$1,554,600 | \$0 | \$1,554,600 | \$0 | \$0 | \$0 | | |
| | | | | | | | | | | | | |
| ch 3 | HHZ Containment/Floodproofing | \$200,000 | \$0 | \$336,000 | | | \$1,031,200 | \$119,000 | \$0 | | HHZ from Table 8.6 - Floodproof from Table 8.5 | Removed Public - HHZ of \$741,000 - Total was \$900,20 |
| ch 3 | Revisions at Elks Club | \$1,876,678 | \$0 | \$0 | \$1,876,700 | | \$1,876,700 | \$0 | \$0 | | from SDL Cost Estimate (0925A) | |
| TAL Reach 3 | | \$2,076,678 | \$0 | \$336,000 | \$2,412,700 | \$495,200 | \$2,907,900 | \$119,000 | \$0 | \$119,000 | | |
| | HHZ Containment/Floodproofing with Safe Access to Crestview | \$2,522,000 | \$1,512,100 | \$513,000 | \$4,547,100 | \$5,349,200 | \$9,896,300 | \$87,000 | \$0 | \$87,000 | | Removed 6 Structures around 19th and Upland |
| ch 4 | Elementary School via 19th Street and Upland | ,-,, | 7-,0-2-,0 | ,,,,,,, | 7 1,0 11,100 | 70,000,000 | 4-,0-0,0-0 | 400,000 | 7.0 | φο7,000 | HHZ from Table 8.6 - Floodproof from Table 8.5 | from Floodproofing @ \$87,000 EA |
| | | | | | | | | | | | | \$4,645,200 - \$522,000 = \$4,123,200 |
| ch 4 | Construct Wall at 1885 Upland | \$60,000 | \$0 | \$0 | \$60,000 | \$0 | \$60,000 | \$0 | \$0 | \$0 | | See Worksheet for Revised Alternate Costs |
| TAL Reach 4 | | \$2,582,000 | \$1,512,100 | \$513,000 | \$4,607,100 | \$5,349,200 | \$9,956,300 | \$87,000 | \$0 | \$87,000 | | |
| ch 5 | HHZ Containment/Floodproofing | \$119,900 | \$0 | \$310,000 | \$429,900 | \$726,400 | \$1,156,300 | \$169,000 | \$0 | \$169,000 | HHZ from Table 8.6 - Floodproof from Table 8.5 | |
| 31 3 | THE Containment roodprooming | \$117,700 | \$0 | \$310,000 | \$427,700 | \$720,400 | φ1,130,300 | \$102,000 | ΨΟ | φ102,000 | THIZ HOM Table 6.5 - Floodproof from Table 6.5 | |
| n 6A | HHZ Containment/Floodproofing | \$0 | \$0 | \$290,000 | \$290,000 | \$3,130,600 | \$3,420,600 | \$0 | \$0 | \$0 | HHZ from Table 8.6 - Floodproof from Table 8.5 | |
| ch 6A | Add Flood Interceptor Channel | \$113,300 | \$0 | \$0 | \$113,300 | \$0 | \$113,300 | \$0 | \$0 | \$0 | | See Worksheet for Revised Alternate Costs |
| h 6A | Add Flood Interceptor Channel Drop Structures | \$60,000 | \$0 | \$0 | \$60,000 | \$0 | \$60,000 | \$0 | \$0 | \$0 | | See Worksheet for Revised Alternate Costs |
| h 6A | Revisions for Collection/Redistribution US Broadway | \$2,378,152 | \$0 | \$0 | \$2,378,152 | \$0 | \$2,378,152 | \$0 | \$0 | \$0 | | From Memo January 23, 2008 |
| AL Reach 6A | | \$2,551,452 | \$0 | \$290,000 | \$2,841,452 | \$3,130,600 | \$5,972,052 | \$0 | \$0 | \$0 | | |
| L CD | THIS C | \$86,000 | \$55,000 | \$454.000 | \$595,000 | \$908,000 | \$1,503,000 | \$0 | \$0 | фо | THIS THE OF THE CO. THE | |
| h 6B | HHZ Containment/Floodproofing | \$80,000 | \$55,000 | \$454,000 | \$595,000 | \$908,000 | \$1,503,000 | \$0 | 20 | \$0 | HHZ from Table 8.6 - Floodproof from Table 8.5 | |
| h 6C | Maintain Existing Configuration | \$0 | \$0 | \$173,000 | \$173,000 | \$0 | \$173,000 | \$0 | \$0 | \$0 | from Table 8.4 | |
| TAL ALL REA | ACHES | \$9,356,030 | \$1,766,100 | \$3,939,000 | \$15,061,152 | \$11,435,200 | \$26,496,352 | \$576,600 | \$0 | \$576,600 | | |
| CINAL DELA | SE A DEDORT TOTAL C | | | | \$12.062.520 | \$4 120 700 | \$16,993,220 | \$576.600 | \$0 | \$576,600 | | |
| GINAL PHA | SE A REPORT TOTALS | | | | \$12,862,520 | \$4,130,700 | \$10,993,220 | \$576,600 | \$0 | \$576,600 | | |

| FOURMILE CANYON CREEK - I | REVISED 4/16/10 - R | ECC | OMMENDI | ED ALTERI | ATE | COSTS | | | | | | | |
|---------------------------------|---------------------|------|---------|-----------|-------|-------|--------|-----|-------|-----|-----|-----|-----------------------------|
| REACH 6C - MAINTAIN EXISTI | NG CONFIGURATION | ON | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | | | | | | I | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | | | | |
| CHANNEL O&M COSTS | \$173,000 | | | | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$173,000 | | | | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$0 | | | | | | | | | | | | |
| TOTAL | \$173,000 | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR | FLOOD CONTROL MITI | GATI | ION | | | | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | | | | |
| TOTAL | \$0 | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | PED | | | | | | | | |
| CALLE MORNAY CONCERNATION COMMO | | | DROP | SEDIMENT | TRAIL | MISC | WETLAN | | | ADD | TOT | AL | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS CHANNI | | STRUCT | CAPTURE | REQD | COSTS | MITIG. | | TOTAL | 40 | | 4.0 | |
| | \$0 | \$0 | \$ | 0 \$0 |) | \$0 | \$0 | \$0 | | \$0 | 80 | \$0 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | D. C |
| | #1=3 000 | | | | | | | | | | | | Refer to 0217FCC_O |
| CHANNEL O&M COSTS | \$173,000 | | | | | | | | | | | | &Mrepair\$FINAL Spreadsheet |
| | | | | | | | | | | | | | Refer to FLOODPROOFING |
| EL CODERCOEINC | φn | | | | | | | | | | | | |
| <u>FLOODPROOFING</u> | \$0 | | | | | | | | | | | | COSTS-1-13-06 |
| 1 | | | | | | | | | | | | | |

| FOURMILE CANYON CREEK - 1 | REVISED 4/16 | 5/10 - REC | OMMENDE | ED ALTERN | NATE CO | STS | | | | | |
|--|---------------|------------|-----------|------------|----------|----------|------------------|-----------|---------|----------|--------------------|
| REACH 6B - HIGH HAZARD CO | | | | | | | | | | | |
| ELOOD CONTROL IMPROVEMENTS | | | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS CONSTRUCTION COSTS | \$86,000 | | 1 | | | | | | | | |
| ROW COSTS | \$55,000 | | | | | | | | | | |
| CHANNEL O&M COSTS | \$454,000 | | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$595,000 | | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$908,000 | | | | | | | | | | |
| TOTAL | \$1,503,000 | | | | | | | | | | |
| TOTAL | φ1,505,000 | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR | FLOOD CONTRO | OL MITIGAT | ION | | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | | |
| TOTAL | \$0 | | | | | | | | | | |
| | | | | | | | | | | | |
| CHANNEL | Length | Width | Depth | Excav | Low Flow | Seeding | Landscape | Sub-total | | | |
| North Overbank | 300 | 60 | 2 | 2 \$20,000 | \$7,500 | \$1,5 | \$6,000 | \$35,100 | | | |
| WETLAND MITIGATION | | | | | | | | | | | |
| | Lamath | Width | A | Cost | | | | | | | |
| North Overbank | Length 300 | 30 | Acres 0.2 | | 1 | | | | | | |
| | 300 | 30 | 0.2 | 2 \$20,300 | | | | | | | |
| | | | | | PED | | | | | | |
| | | | DROP | SEDIMENT | TRAIL | MISC | WETLAND | SI IR- | ADD TO | TAL | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS | CHANNELS | | CAPTURE | REQD | COSTS | MITIG. | TOTAL | 40% | 11112 | |
| SEB TOTAL COMBINE CITOTI COSTS | \$0 | \$35,100 | | | | | \$0 \$26,300 | | | \$86,000 | |
| | Ψ0 | Ψ22,100 | , , , , | 9 | , | <u> </u> | ψ 2 0,200 | ψ01,100 | Ψ21,500 | φου,σου | |
| | | | | | | | | | | | |
| ROW COSTS | Lawath | Width | A | Sub-total | Add | ROW | | | | | |
| ROW COSTS | Length | (ft) | Area | ROW | 5% | Costs | | | | | |
| at 4th St | (ft) 300 | 60 | (acres | \$52,479 | \$2,624 | \$55,000 | | | | | |
| वा भाग अर | 300 | 00 | 0.4 | \$32,479 | \$2,024 | \$33,000 | | | | | |
| | HHZ | | | | | | | | | | |
| | | | | | | | | | | | Refer to 0217FCC_O |
| | | | | | | | | | | | &Mrepair\$FINAL |
| CHANNEL O&M COSTS | \$454,000 | | | | | | | | | | Spreadsheet |
| THE CORPORATION OF THE CORPORATI | T21 1 6 | 0.034 | mom + x | | | | | | | | |
| FLOODPROOFING | Floodproofing | O & M | TOTAL | | | | | | | | Refer to |
| | | | | | | | | | | | FLOODPROOFING |
| | \$167,700 | \$454,000 | \$908,000 | n | | | | | | | COSTS-1-13-06 |
| | \$107,700 | \$454,000 | \$900,00C | U | | | | | | | COS13-1-13-00 |

| FOURMILE CANYON CREEK - REVIS | ED 4/19/10 - 1 | RECOMMI | ENDED A | LTERNATE | COSTS | | | | | | | |
|---|-------------------|-----------|----------|----------|-------|-------|-------------|----------|-------------|-------|---|------------------------|
| REACH 6A - HIGH HAZARD CONTAIN | | | | | 00010 | | | | | | | |
| REMEDIUM - IIIOII IMZMRD COMINII | WENT/FEO | ODI KOOI | 1110 | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | | | | | | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | | | | | | | |
| Add Flood Interceptor Channel | \$113,300 | | | | | | | | | | | |
| Add Flood Interceptor Channel Drop Structures | \$60,000 | | | | | | | | | | | |
| Revisions for Collection/Redistribution U/S Broadway | \$2,378,152 | | | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | | | |
| CHANNEL O&M COSTS | \$290,000 | | | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$2,841,452 | | | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$3,130,600 | | | | | | | | | | | |
| TOTAL | \$5,972,052 | | | | | | | | | | | |
| | | | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR FLOOD | | IGATION | | | 1 | | | | | | | |
| CONSTRUCTION COSTS ROW COSTS | \$0 | | | | | | | | | | | |
| TOTAL | \$0 \$0 | | | | | | | | | | | |
| IOIAL | ΦU | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | PED | | | | | | | |
| | | | DROP | SEDIMENT | | MISC | WETLAND | SUB- | ADD | TOTAL | | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS | CHANNELS | STRUCT | | REQD | COSTS | MITIG. | TOTAL | 40% | | | |
| | \$0 | \$0 | | \$0 \$0 | | | \$0 \$0 | | | |) | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | HHZ | | | | | | | | | | | |
| | | | | | | | | | | | | Refer to 0217FCC_O |
| | | | | | | | | | | | | &Mrepair\$FINAL |
| CHANNEL O&M COSTS | \$290,000 | | | | | | | | | | | Spreadsheet |
| EL CODED COTAVO | F1 1 6 | 0.016 | TOTAL T | | | | | | | | | |
| FLOODPROOFING | Floodproofing | O & M | TOTAL | 1 | | | | | | | | Defente |
| | | | | | | | | | | | | Refer to FLOODPROOFING |
| | \$2,840,600 | \$290,000 | \$3,130, | 600 | | | | | | | | COSTS-1-13-06 |
| | \$2,840,000 | \$290,000 | φ3,130, | 000 | | | | | | | | CO313-1-13-00 |
| REVISIONS | | | | | l. | | | | | | | |
| MISCELLANEOUS | | | LF | Height | Width | CY/LI | F Unit Cost | Cost | TOTAL | | | |
| Add Flood Interceptor Channel | | | | 570 4 | 30 | | 2533 \$25 | | | | | |
| • | | | Length | Width | Ac. | Cost | | | | | | |
| Wetland Mitigation | | | | 570 30 | | | ,900 | \$49,900 | \$113,300 | | | |
| | | | | | | | | | | | | |
| | | | Each | | | | | | | | | |
| Add Flood Interceptor Channel Drop Structures | | | | 6 | | | \$10,000 | \$60,000 | \$60,000 | | | |
| | | | | | | | | | | | | |
| | 400 7 70 | | | | | | | | | | | From Memo dated |
| Revisions for Collection/Redistribution U/S Broadway (1 | 400 LF) | | | | | | | | \$2,378,152 | | | January 23, 2008 |
| | | | | | | | | | | | | |

| FOURMILE CANYON CREEK - R | PEVISED 9/27 | //10 - RECOM | MENDED | AI TEDN | JATE CO | STS . | | | | | |
|---------------------------------|--|---------------------|-----------|-----------|------------|---------|------------------|-------------|-----------|---|--|
| | | | | ALIEKN | ALE CO | 010 | | | | | |
| REACH 5 - HIGH HAZARD CONT | TAINMENT/I | LOODPROO | FING | | | | | | | | |
| | | | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | 1 | , | <u>"</u> | | · | 1 | | | | | |
| CONSTRUCTION COSTS | \$119,900 | | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | | |
| CHANNEL O&M COSTS | \$310,000 | | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$429,900 | | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$726,400 | | | | | | | | | | |
| TOTAL | \$1,156,300 | | | | | | | | | | |
| | | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR I | | | | | | | | | | | |
| CONSTRUCTION COSTS | \$169,000 | | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | | |
| TOTAL | \$169,000 | | | | | | | | | | |
| | | | | | | | | | | | |
| CHANNEL | Length | Width De | pth | Excav | Low Flow | Sandina | Landacana | Sub-total | | | |
| US of Violet | 250 | | 2 | \$5,55 | | 50 \$4: | Landscape \$5,00 | | 1 | | |
| OS OF VIOLET | 250 | 20 | 2 | \$3,33 | <u>0</u> 3 | 54. | 30 \$3,00 | 70 \$11,000 | | | |
| DROP STRUCTURES | Qty | Unit Cost To | tal | | | | | | | | |
| Drop Structures U/S Violet | Qiy 1 | \$10,000 | \$10,000 | | | | | | | | |
| Drop Structures C/B violet | 1 | Ψ10,000 | Ψ10,000 | | | | | | | | |
| SEDIMENT CAPTURE FACILITY | | | | | | | | | | | |
| at Violet | 1 | \$50,000 | \$50,000 | | | | | | | | |
| | | 122,222 | , | | | | | | | | |
| WETLAND MITIGATION | | | | | | | | | | | |
| | Length | Width Ac | res | Cost | | | | | | | |
| | 250 | 20 | 0.11 | \$14,57 | 8 | | | | | | |
| | | | | | | | | | | | |
| | | | | | PED | | | | | | |
| | | | | SEDIMENT | | MISC | WETLAND | | ADD | TOTAL | |
| SUB-TOTAL CONSTRUCTION COSTS | | CHANNELS ST | | CAPTURE | REQD | COSTS | MITIG. | TOTAL | 40% | | |
| | \$0 | \$11,000 | \$10,000 | \$50,00 | 90 \$ | 50 | \$0 \$14,5 | 78 \$85,578 | \$34,231 | \$119,900 | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| DOWN GOODES | · · | ****** | | | | DOW. | | | | | |
| ROW COSTS | Length | Width | Area | Sub-total | Add | ROW | | | | | |
| | (ft) | (ft) | (acres | ROW | 5% | Costs | | | | | |
| | шт | | | | | | | | | | |
| CHANNEL O&M COSTS | ************************************** | | | | | | | | | | Refer to 0217FCC_O&Mrepair\$FINAL Spreadsheet |
| CHANNEL UXIVI CUSTS | \$310,000 | | | | | | | | | | Refer to 021/FCC_O&IVITEPAIT\$FTIVAL Spreadsneet |
| FLOODPROOFING | Floodproofing | O & M TO | TAL | | | | | | | | |
| TEOODI ROOTING | \$404,400 | | \$726,400 | | | | | | | | Refer to FLOODPROOFING COSTS-1-13-06 |
| | ψ-τοτ, του | Ψ322,000 | Ψ120,400 | | | | | | | | Refer to 1 DOOD! ROO! ING CODID-1-13-00 |
| IMPROVEMENTS NOT REQUIRED | Length | Cost/LF | | | | | | | Subtotal | 40% | Total |
| D/S Broadway | 150 | | | | | | | | | .370 | \$15,000 |
| Pedestrian Trail | 2200 | | | | | | | | \$110,000 | \$44,000 | |
| | | 1,2,2 | | | | | | | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$169,000 |
| | | | | | | | | | 1 | 1 | Ψ±0/9000 |

| FOURMILE CANYON CREEK - | | | | | | | | | | | | |
|--|----------------------------|-----------|-------------|-------------------|--|-----------------------|-----------|--------------------|-----------------------|---------------|-------------|---|
| REACH 4 - HIGH HAZARD CON | TAINMENT/I | FLOODPRO | OFING WI | TH SAFE A | CCESS T | O CREST | VIEW SCH | OOL | | | | |
| TY OOD CONTROL II MIDOLENEE | | | | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS CONSTRUCTION COSTS | \$2,522,000 |) | 1 | | | | | | | | | |
| Construct Wall at 1885 Upland | \$60,000 | | | | | | | | | | | |
| ROW COSTS | \$1,512,100 | | | | | | | | | | | |
| CHANNEL O&M COSTS PUBLIC SUB-TOTAL COSTS | \$513,000 | | | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$4,607,100 \$5,349,200 | , | | | | | | | | | | |
| TOTAL | \$9,956,300 | | | | | | | | | | | |
| | | | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR CONSTRUCTION COSTS | | | DN | | | | | | | | | |
| ROW COSTS | \$87,000 | 1 | | | | | | | | | | |
| TOTAL | \$87,000 |) | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | D I | Code and al | Misc. | Total | |
| | Length | Width | Height | Cells | Area | RCB | RCB | Roadway Restor. | Sub-total Crossing | Crossing | Estimated | |
| CROSSINGS | (ft) | (ft) | (ft) | (No.) | (sf) | (cy) | Cost | Cost | Cost | Cost | Cost | |
| Violet Ave | 45 | | | 1 | 304 | | | | | | | |
| Upland Ave. 19th Street | 45 | | | 1 | 304 304 | | | | | | | |
| Topaz Drive | 40 | | | 2 | | | | | | | | |
| Remove Existing Pedestrian Bridge | 1 | EACH | \$1,500 | | | | ,, | ,, | | , , , , , , , | \$1,500 | |
| Remove Existing Culvert | 1 | EACH | \$1,500 | | | | | | | | \$1,500 | |
| TOTAL | | | | | | | | | | | \$1,190,500 | |
| CHANNEL | Length | Width | Depth | Excav | Low Flow | Seeding | Landscape | Sub-total | | | | |
| US of 1885-Construct Open Channel | 30 | 20 | 2 | \$667 | \$0 | \$52 | \$600 | \$1,318 | | | | |
| at 1885 at Wall | 85 | | | \$2,833 | \$0 | | | | | | | |
| Side Channel Spill - 1885 Between Upland and 19th | 100 200 | | | \$556 \$11,111 | \$0 \$5,000 | \$86 \$861 | | | | | | |
| D/S 19th | 150 | | | \$8,333 | \$3,750 | \$646 | | | | | | |
| US Topaz | 450 | 50 | 2 | \$25,000 | \$32,500 | \$1,937 | \$9,000 | \$68,437 | | | | |
| DS Topaz | 950 | 60 | 2 | \$63,333 | \$32,500 | \$4,907 | \$19,000 | | | | | |
| TOTAL | | | | | | | | \$233,600 | 1 | | | |
| DROP STRUCTURES | No. | Unit Cost | Cost | Total | | | | | | | | |
| Drop Structures - DS Topaz | 8 | \$15,000 | | \$135,000 | | | | | | | | |
| Drop Structure - DS 19th | 1 | \$15,000 | \$15,000 | | | | | | | | | |
| WETLAND MITIGATION | Length | Width | Acres | Cost | | | | | | | | |
| All Channels | 1965 | 30 | | \$171,900 | | | | | | | | |
| | | | | | | | | | | | | |
| RELOCATE EXIST DRIVE-Misc Costs | | Length | Width | Area (sf) | Cost | | | | | | | |
| Remove Old Driveway - 2446 Remove Existing Culvert - 2446 | | 150 | 20 | 1800 | \$900 \$800 | | | | | | | |
| Install New Driveway - 2446 | | 400 | | 4800 | | | | | | | | |
| Remove Ex. Culvert - 1885 | | | 80 | | \$1,200 | | | | | | | |
| | | | | | \$17,300 | | | | | | | |
| PEDESTRIAN TRAIL REQUIRED | Length | Cost/LF | | | | Cost | | | | | | |
| Violet to Upland | 800 | |) | | | \$40,000 | | | | | | |
| Upland to 19th | 250 | \$50 |) | | | \$12,500 | | | | | | |
| | | | | | | \$52,500 | | | | | | |
| | | | | | PED | | | | | | | |
| | | | DROP | | TRAIL | MISC | WETLAND | | ADD | TOTAL | | |
| SUB-TOTAL CONSTRUCTION COSTS | | CHANNELS | STRUCT | | REQD | COSTS | MITIG. | TOTAL | 40% | | | |
| | \$1,190,500 | \$233,600 | \$135,000 | \$0 | \$52,500 | \$17,300 | \$171,900 | \$1,800,800 | \$720,320 | \$2,522,000 | | |
| | | | | | | | | | | | | |
| ROW COSTS | | | Area | Sub-total | Add | ROW | | | | | | |
| 1885 UPLAND AVE. | | | (acres | ROW | 5% | Costs | | | | | | |
| 2500 TOPAZ AVE | | | 0.6 | \$76,200 | \$3,810 | \$80,010 \$818,300 | | | | | | |
| 4097 26TH STREET | | | | | | \$613,700 | | | | | | |
| TOTAL | | | | | | \$1,512,100 | | | | | | |
| CHANNEL O&M COSTS | HHZ \$513,000 | | | | | | | | | | | Defents 0217FOC ORMan defendation |
| CHANNEL O&M COS1S | \$513,000 | , | | | | | | | | | | Refer to 0217FCC_O&Mrepair\$FINAL Spreadsheet |
| FLOODPROOFING | Floodproofing | O & M | TOTAL | | | | | | | | | |
| | \$4,645,200 | \$704,000 | \$5,349,200 | | | | | | | | | Refer to FLOODPROOFING COSTS-1-13-06 |
| IMPROVEMENTS NOT REQUIRED | Yall | Cost/LF | | | | | | | C | 40% | Cost | |
| D/S 19th Ped Crossing | Length 100 | |) | | | | | | Cost | 40% | \$10,000 | |
| Pedestrian Trail | 1100 | | | | | | | | \$55,000 | \$22,000 | \$77,000 | |
| | | | | | | | | | | | \$87,000 | |
| | | | | | - | | | | | | | |
| | + | | | | - | | | | | | | |
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| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| REVISIONS | | | LF | Height | Width | CY/LF | Unit Cost | Cost | SAY | L | | |
| Construct Wall at 1885 Upland | | | 110 | | | 0.66 | | | | 5 | | CY/LF from CDOT M-Standards |
| • | | | | | | | | | | | | |

| FOURMILE CANYON CREEK - | REVISED 8/27/ | 10 - RECO | MMEN | DED ALTEI | RNATE C | OSTS | | | | | | |
|--|---------------|-------------|----------|-----------|----------|---------|-----------|--------------------|-------------|-------------------|-----------|--|
| REACH 3 - HIGH HAZARD CON | | | | | MAIL | 0313 | | | | | | = |
| REACH 5 - HIGH HAZARD CON | TAINVIENTI | LOODI KC | JOFING | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | | | | | | | | | | | | |
| CONSTRUCTION COSTS | \$200,000 | | | | | | | | | | | |
| Revisions at Elks Club | \$1,876,700 | | | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | | | |
| CHANNEL O&M COSTS | \$336,000 | | | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$2,412,700 | | | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$495,200 | | | | | | | | | | | |
| TOTAL | \$2,907,900 | | | | | | | | | | | |
| IMDDOVEMENTS NOT DECLIDED FOR | ELOOD CONTROL | MITICATI | ON | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR CONSTRUCTION COSTS | \$119,000 | LWHIIGAII | ON | | | | - | | | | | |
| ROW COSTS | \$119,000 | | | | | | | | | | | |
| TOTAL | \$119,000 | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | Roadway | Sub-total | Misc. | Total | |
| | Length V | Vidth | Height | Cells | Area | RCB | RCB | Restor. | Crossing | Crossing Crossing | Estimated | |
| CROSSINGS | U | | (ft) | (No.) | _ | (cy) | Cost | Cost | Cost | Cost | Cost | |
| Remove Existing Bridge | | | (11) | (110.) | (51) | (0) | Cost | Cost | Cost | Cost | \$2,50 | 00 |
| Construct New Bridge | 40 | 25 | | 4 1 | 1 100 | 86 | 5 \$86 | ,000 \$5,0 | 00 \$91,000 | \$36,40 | | |
| | | | | | | | | | | | \$129,90 | |
| CHANNEL | | | | Excav | Low Flow | Seeding | Landscape | Sub-total | [| | . , | |
| North Bank Channel Transition | 160 | 50 | | 2 \$8,889 | | \$689 | | ,200 \$12,8 | | | | |
| DROP STRUCTURES | | | | | | | | | | | | |
| <u> </u> | | | | | | | | | | | | |
| | | | | | PED | | | | | | | |
| | | | DROP | SEDIMENT | TRAIL | MISC | WETLAN | D SUB- | ADD | TOTAL | | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS C | CHANNELS | STRUCT | CAPTURE | REQD | COSTS | MITIG. | TOTAL | 40% | | | |
| | \$129,900 | \$12,800 | \$ | 50 \$0 | 0 \$0 | \$(|) | \$0 \$142,7 | \$57,080 | \$200,00 |) | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| ROW COSTS | Length | Width | Area | Sub-total | Add | ROW | | | | | | |
| | (ft) | (ft) | (acres | ROW | 5% | Costs | | | | | | |
| | HHZ | | | | | | | | | | | |
| CHANNEL O&M COSTS | \$336,000 | | | | | | | | | | | Refer to 0217FCC_O&Mrepair\$FINAL Spreadsheet |
| | | | | | | | | | | | | |
| FLOODPROOFING | Floodproofing | | TOTAL | | | | | | | | | |
| | \$159,200 | \$336,000 | \$495,20 | 00 | | | | | | | | Refer to FLOODPROOFING COSTS-1-13-06 |
| IMPROVEMENTS NOT REQUIRED | Length C | Cost/LF | | | | | | | Sub-total | 40% | Total | |
| Pedestrian Crossing D/S 26th | 100 | \$100 | | | | | | | \$10,000 | \$4,00 | | Note: is included in Multi-Use 26th th 28th Project |
| Pedestrian Trail | 1500 | \$50 | | | | | | | \$75,000 | | | 00 Note: is included in Multi-Use 26th th 28th Project |
| | | | | | | | | | , - 0 | | \$119,00 | |
| DEVICIONS | | | | | | | | | | | | |
| REVISIONS | | φ1 05 C CEO | | | | | | | | | | C CDI C + E + + + + + + + + + + + + + + + + + |
| Revisions at Elks Club | | \$1,876,678 | | | | | | | | | | from SDL Costs Estimate (0925A) |
| | | | | | | | 1 | | | | 1 | Fourmile Canyon Creek Multi-Use Path-26th to 28th |

| FOURMILE CANYON CREEK - F | PEVICED 9/27/1 | 0 PEC | OMMENDE | D ALTED | NATE COSTS | | | | | |
|--|----------------|---------|------------|----------------|-------------------|--------|------------|------|------|---|
| REACH 2B - 100-YEAR CONTAIN | | | | <u>D ALTER</u> | NATE COSTS | | | | | |
| 101122 100 121111 001(11111 | VIVIENT (EGGE | 2211 00 | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | | | | | | | | | | |
| CONSTRUCTION COSTS | \$1,347,000 | | | | | | | | | |
| Omit On-stream sediment capture facility | -\$25,400 | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | |
| CHANNEL O&M COSTS | \$233,000 | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$1,554,600 | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$0 | | | | | | | | | |
| TOTAL | \$1,554,600 | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR I | FLOOD CONTROL | MITIGAT | ION | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | |
| TOTAL | \$0 | | | - | | | | | | |
| | | | | | | | | | | |
| 100-YEAR CHANNEL IMPROVEMENTS | Qty | Unit | Unit Cost | Item Cost | | | | | | from Fourmile const\$100y.xls |
| Channel Excavation (471 sf x 1,440 lf) | 25,120 | CY | \$ 10 | \$ 251,200 | | | | | | · |
| Grade Control Structure | 10 | EA | \$ 20,000 | \$ 200,000 | | | | | | |
| Sediment Capture/Wetland Mitigation Facility | 1 | LS | \$ 20,000 | \$ 20,000 | | | | | | |
| Remove and Replace Pedestrian Bridge | 1 | EA | \$ 25,000 | \$ 25,000 | | | | | | |
| Remove & Replace Pedestrian Trial | 1,440 | LF | \$ 40 | \$ 57,600 | | | | | | |
| Revegetation (165 ft x 1,440 ft) | 5.5 | AC | \$ 3,000 | \$ 16,364 | | | | | | |
| Landscaping (165 ft x 1,440 ft) | 5.5 | AC | \$ 10,000 | \$ 54,545 | | | | | | |
| Wetland Mitigation (35 ft x 1,440 ft) | 1.16 | AC | \$ 100,000 | \$ 115,702 | | | | | | |
| Contingency/Mobilization | 25% | - | \$ 740,412 | \$ 185,103 | | | | | | |
| Engineering/Administration | 15% | - | \$ 925,514 | | x 1. | | | | | |
| | | | | \$ 1,064,342 | \$1,060,000 \$1,3 | 47,000 | | | | |
| | | | | | PED | | | | | |
| | | - | DROP | SEDIMENT | | WETL | AND SUB- A | DD T | OTAL | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS CI | | | | REQD COSTS | | | 40% | | |
| | \$0 | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0 | \$0 | |
| | | | | | | | | | | |
| CHANNEL O&M COSTS | \$233,000 | | | | | | | | | Refer to 0217FCC_O&Mrepair\$FINAL Spreadsheet |
| FLOODPROOFING | \$0 | | | | | | | | | Refer to FLOODPROOFING COSTS-1-13-06 |
| FLOODFROOFING | ΦU | | | | | | | | | Refer to PLOODPROOFING COS15-1-13-06 |
| IMPROVEMENTS NOT REQUIRED | | | | | | | | | | |
| REVISIONS | | | | | | | | | | |
| SEDIMENT CAPTURE FACILITY | | | | | | | | | | |
| Omit On-stream sediment capture facility | | | -\$20,000 | 1.27 | -\$25,400 | | | | | |

| FOURMILE CANYON CREEK - | PEVISED 8/2 | 7/10 - R FCO | MMEND | FD AT TEL | NATE | COSTS | | | | | | | |
|-------------------------------|----------------|---------------------|--------|-----------|-------|-------|--------|-----|---------|------|-----|-----------------------------------|-------------|
| | | | | | | COSTS | | | | | | | |
| REACH 2A - MAINTAIN EXIST | ING CONFIGU | RATION (I | BOULDE | R COUNTY | () | | | | | | | | |
| | | | | | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | • | | | | | | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | | | | |
| CHANNEL O&M COSTS | \$442,000 | | | | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$442,000 | | | | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$0 | | | | | | | | | | | | |
| TOTAL | \$442,000 | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR | R FLOOD CONTRO | OL MITIGATION | ON | | | | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | | | | |
| TOTAL | \$0 | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | PED | | | | | | | | |
| | | | DROP | SEDIMENT | TRAIL | MISC | WETLA | AND | SUB- AE | D TO | ΓAL | | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS | CHANNELS | STRUCT | CAPTURE | REQD | COSTS | MITIG. | , | TOTAL | 40% | | | |
| | \$0 | \$0 | \$0 | \$(|) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| CHANNEL O&M COSTS | \$442,000 | | | | | | | | | | | Refer to 0217FCC_O&Mrepair\$FINAL | Spreadsheet |
| | | | | | | | | | | | | | |
| FLOODPROOFING | \$0 | | | | | | | | | | | Refer to FLOODPROOFING COSTS-1- | 13-06 |

| FOURMILE CANYON CREEK - REVISED 8/ | FOURMILE CANYON CREEK - REVISED 8/27/10 - RECOMMENDED ALTERNATE COSTS | | | | | | | | | | | | | | |
|--|---|---------|----------|-------|-------|---------|--------|-----|-------|-------|---|--|--|--|--|
| REACH 1B - MAINTAIN EXISTING CONFIG | REACH 1B - MAINTAIN EXISTING CONFIGURATION | | | | | | | | | | | | | | |
| PHASE A RECOMMENDATION (CITY STAI | F HOWEVE | R MAKES | S NO | | | | | | | | | | | | |
| RECOMMENDATIONS AS THIS REACH IS | N BOULDEI | R COUNT | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | | | | | | | | | | | | | | | |
| | 50 | | | | | | | | | | | | | | |
| | 60 | | | | | | | | | | | | | | |
| CHANNEL O&M COSTS \$921,0 | | | | | | | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS \$921,0 | | | | | | | | | | | | | | | |
| | 60 | | | | | | | | | | | | | | |
| TOTAL \$921,0 | 00 | | | | | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR FLOOD CONT | OI MITICATI | ONI | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | 50 | | | | | | | | | | | | | | |
| | 60 | | | | | | | | | | | | | | |
| IOIAL | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | PED | | | | | | | | | | | |
| | | DROP | SEDIMENT | TRAIL | MISC | WETLAND | SUB- | ADD | TOTAL | | | | | | |
| SUB-TOTAL CONSTRUCTION COSTS CROSSINGS | CHANNELS | STRUCT | CAPTURE | REQD | COSTS | MITIG. | TOTAL | 40% | | | | | | | |
| | 50 \$0 | \$0 | \$0 | \$0 | \$0 | 9 | 50 \$0 | \$0 | \$0 | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| CHANNEL O&M COSTS \$921,00 | 0 | | | | | | | | | Refer | to 0217FCC_O&Mrepair\$FINAL Spreadsheet | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| <u>FLOODPROOFING</u> | 0 | | | | | | | | | Refer | to FLOODPROOFING COSTS-1-13-06 | | | | |

| TOWN TO CANTAGON OF THE P | | 40 PEGOL | | | mm coama | | | | | | | |
|---|---------------|--------------|----------|--------------|----------|-----------|-----------|-----------|-----------|----------|-----------------|---|
| FOURMILE CANYON CREEK - R | | | | | | | | | | | | |
| REACH 1A - HIGH HAZARD CON | NTAINMENT | /FLOODPRO | OFING (E | BOULDER C | COUNTY) | | | | | | | |
| PHASE A RECOMMENDATION (| CITY STAFF | HOWEVER | MAKESN | IO | | | | | | | | |
| RECOMMENDATIONS AS THIS I | | | | .0 | | | | | | | | |
| RECOMMENDATIONS AS THIS I | TEACH IS IN | BOULDER | COUNTI | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | | | | | | | | | | | | |
| CONSTRUCTION COSTS | \$618,400 | 1 | | | | | | | | | | |
| ROW COSTS | \$199,000 | | | | | | | | | | | |
| CHANNEL O&M COSTS | \$267,000 | | | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$1,084,400 | | | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$825,800 | | | | | | | | | | | |
| TOTAL | \$1,910,200 | | | | | | | | | | | |
| | | | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR F | LOOD CONTRO | L MITIGATION | ĺ | | | - | | | | | | |
| CONSTRUCTION COSTS | \$201,600 |) | | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | | | |
| TOTAL | \$201,600 | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | Roadway | | Misc. | Total | |
| | Length | Width | Height | Cells | Area | RCB | RCB | Restor. | | Crossing | Estimated | |
| CROSSINGS | (ft) | | (ft) | (No.) | (sf) | (cy) | Cost | Cost | Cost | Cost | Cost | |
| 57th Street | 50 | 16 | | 8 1 | 128 | 89 | \$67,000 | \$33,500 | \$100,500 | \$40,20 | 0 \$140,700 | |
| | | | | | | 0.375 | | | | | | |
| M I'C D 11 0 I CW 15 I C | 100 | | | | | Cost\LF | | | | | ф 27 000 | |
| Modify Boulder & Left Hand Ditch Crossing | 100 | | | | | \$250 | | | | | \$25,000 | |
| Modify N. Boulder Farmers Ditch Crossing | 100 | | | | | \$250 | | | | | \$25,000 | |
| TOTAL | | | | | | | | | | | \$190,700 | |
| | | | | | | | | | | | | |
| CHANNEL | Length | Width | Depth | Excav | Low Flow | Seeding | Landscape | Sub-total | | | | |
| at 57th | 300 | | _ | 2 \$33,333 | | | | | | | | |
| at NBF Ditch | 250 | | | 2 \$27,778 | | | | | | | | |
| WITE BROW | 250 | 100 | | 427,770 | \$0,220 | ψ2,102 | 42,000 | \$90,600 | | | | |
| | | | | | | | | φ>0,000 | | | | |
| WETLAND MITIGATION | | | | | | | | | | | | |
| | Length | Width | Acres | Cost | | | | | | | | |
| | 550 | 100 | 1. | .3 \$160,400 | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | PED | | | | | | | |
| | | | DROP | SEDIMENT | | MISC | | SUB- | | TOTAL | | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS | | STRUCT | | REQD | | MITIG. | TOTAL | 40% | | | |
| | \$190,700 | \$90,600 | \$ | 50 \$0 | \$0 | \$0 | \$160,400 | \$441,700 | \$176,680 | \$618,40 | 0 | |
| | | | | | | | | | | | | |
| DOWN GOODS | | **** | | | | | | | | | | |
| ROW COSTS | Length | Width | Area | Sub-total | Add | ROW | | | | | | |
| | (ft) | (ft) | (acres | ROW | 5% | Costs | | | | | | |
| at SH119 | 100 | | | | | | | | | | | |
| at 57th at NBF Ditch | 300 250 | | | | | | | | | | | |
| מניוסר טונכוו | 250 | 100 | 0. | .6 \$72,888 | \$3,644 | | | | | | | |
| | HHZ | | | | | \$199,000 | | | | | | |
| CHANNEL O&M COSTS | \$267,000 | | | | | | | | | | | Refer to 0217FCC_O&Mrepair\$FINAL Spreadsheet |
| CHAMIEL OWN COSTS | \$207,000 | | | | | | | | | | | Refer to 021/1 CC_Occivirepan or INAL opicausiect |
| FLOODPROOFING | Floodproofing | O & M | TOTAL | | | | 1 | | | | | |
| I LOODI ROOFING | \$558,800 | | | 00 | | | 1 | | | | | Refer to FLOODPROOFING COSTS-1-13-06 |
| | φυυσ,000 | Ψ207,000 | φυ20,00 | | | | 1 | | | | | ACCORDING CONTO 1 13-00 |
| | | | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED | Length | Cost/LF | | | | | | | Costs | 409 | 6 Total | |
| Pedestrian Trail D/S 19th | 1200 | | | | | | | | \$60,000 | | 0 \$84,000 | |
| | Cells | Length | Width | Depth | SF | CY | RCB Costs | Railroad | | ,50 | , | |
| BNSF Railroad by SH119 | 1 | 50 | 12 | 8 | 96 | 74 | | | \$84,000 | \$33,60 | 0 \$117,600 | |
| Ť , | | | | | | | | , | . , | , | \$201,600 | |
| | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | , =,000 | |

| FOURMI | LE CANYON CRE | EK | | | | | | | | | | |
|--------|---------------|----|-----------|----|---------|----|---------|--------------------------------|----|-----------|----|------------|
| FLOODP | ROOFING COSTS | | | | | | | | | | | |
| 2/9/06 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| St. | Street | | Structure | | Land | | Total | Structure | | od Damage | | d Proofing |
| No. | Name | | Value | | Value | | Value | Description | J | Jnit Cost | Ra | tio\Costs |
| | | | (\$) | | (\$) | | (\$) | | | (\$) | | |
| | AREA - 1 | | | | | | | | | | | |
| 700 | YELLOW PINE | \$ | 109,700 | \$ | 158,000 | \$ | 267,700 | house, garden level in fld pln | \$ | 25,600 | | 0.23 |
| | AVERAGE | \$ | 109,700 | | | \$ | 267,700 | - | \$ | 25,600 | | 0.23 |
| | MAXIMUM | | | | | | | | \$ | 26,000 | | |
| | | | | | | | | | | | | |
| 4854 | 4TH | \$ | 371,400 | \$ | 216,000 | | 587,400 | house, only land in fld pln | | | \$ | 26,000 |
| 4860 | 4TH | \$ | 461,700 | \$ | 240,000 | | 701,700 | house, only land in fld pln | | | \$ | 26,000 |
| 418 | LEE HILL | \$ | 105,000 | \$ | 135,800 | \$ | 240,800 | | | | \$ | 24,200 |
| TOTAL | 3 | \$ | 938,100 | | | | | TOTAL FP COSTS - AREA 1 | | | \$ | 76,200 |
| | | | | | | | | | | | | |
| | AREA - 2 | | | | | | | | | | | |
| 700 | YELLOW PINE | \$ | 109,700 | \$ | 158,000 | \$ | 267,700 | house, garden level in fld pln | \$ | 25,600 | | 0.23 |
| | AVERAGE | \$ | 109,700 | | | \$ | 267,700 | - | \$ | 25,600 | | 0.23 |
| | MAXIMUM | | | | | | | | \$ | 26,000 | | |
| 700 | YELLOW PINE | \$ | 109,700 | \$ | 158,000 | \$ | 267,700 | house, garden level in fld pln | | | \$ | 25,600 |
| 4647 | 7TH | \$ | 477,600 | \$ | 163,800 | | 641,400 | house, garden level in fld pln | | | \$ | 26,000 |
| 4669 | 7TH | \$ | 477,600 | \$ | 158,000 | | 635,600 | house, garden level in fld pln | | | \$ | 26,000 |
| TOTAL | 3 | \$ | 1,064,900 | Ψ | 130,000 | Ψ | , | TOTAL FP COSTS - AREA 2 | | | \$ | 77,600 |
| TOTAL | | Ψ | 1,004,200 | | | | | TOTALLI COSIS AREA | | | Ψ | 77,000 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

| St. | Street | Structure | Land | Total | Structure | Floo | od Damage | Flood | d Proofing |
|------|------------|---------------|---------------|---------------|-------------------------|------|-----------|-------|------------|
| No. | Name | Value | Value | Value | Description | U | Unit Cost | | io\Costs |
| | | (\$) | (\$) | (\$) | | | (\$) | | |
| | AREA - 3 | | | | | | | | |
| 1025 | ROSEWOOD | \$ 145,300 | \$ 369,200 | \$ 514,500 | commercial | \$ | 180,100 | | 1.24 |
| | AVERAGE | \$ 145,300 | | \$ 514,500 | | \$ | 180,100 | | 1.24 |
| | MAXIMUM | | | | Not for Storage Units | \$ | 45,000 | | |
| | | \$ 103,000 | \$ - | \$ 103,000 | self storage | \$ | 166,600 | | |
| | | | | | | | | | |
| 4481 | BROADWAY | \$ 221,900 | \$ 292,200 | \$ 514,100 | retail complex | | | \$ | 45,000 |
| 4501 | BROADWAY | \$ 131,100 | \$ 122,900 | \$ 254,000 | gas station | | | \$ | 45,000 |
| 4525 | BROADWAY | \$ 17,100 | \$ 143,800 | \$ 160,900 | potters guild | | | \$ | 21,200 |
| 4535 | BROADWAY | \$ 16,600 | \$ 308,000 | \$ 324,600 | auto sales | | | \$ | 20,600 |
| 4545 | BROADWAY | \$ 21,800 | \$ - | \$ 21,800 | self storage | | | \$ | 27,000 |
| 4599 | BROADWAY | \$ 146,600 | \$ 666,000 | \$ 812,600 | commercial | | | \$ | 45,000 |
| 4599 | BROADWAY | \$ 146,600 | \$ 666,000 | \$ 812,600 | commercial | | | \$ | 45,000 |
| 4599 | BROADWAY | \$ 146,600 | \$ 666,000 | \$ 812,600 | commercial | | | \$ | 45,000 |
| 4599 | BROADWAY | \$ 146,600 | \$ 666,000 | \$ 812,600 | commercial | | | \$ | 45,000 |
| 4587 | BROADWAY-A | \$ 103,000 | \$ - | \$ 103,000 | self storage-24 Units | | | \$ | 72,000 |
| 4587 | BROADWAY-B | \$ 103,000 | \$ - | \$ 103,000 | self storage - 54 Units | | | \$ | 162,000 |
| 4587 | BROADWAY-C | \$ 103,000 | \$ - | \$ 103,000 | self storage - 22 Units | | | \$ | 66,000 |
| 4587 | BROADWAY-D | \$ 103,000 | \$ 1 | \$ 103,000 | self storage - 48 Units | | | \$ | 144,000 |
| 4587 | BROADWAY-E | \$ 103,000 | \$ 1 | \$ 103,000 | self storage - 54 Units | | | \$ | 162,000 |
| 4587 | BROADWAY-F | \$ 103,000 | \$ 1 | \$ 103,000 | self storage - 60 Units | | | \$ | 180,000 |
| 4587 | BROADWAY-G | \$ 103,000 | \$ - | \$ 103,000 | self storage - 64 Units | | | \$ | 192,000 |
| 4587 | BROADWAY-H | \$ 103,000 | \$ - | \$ 103,000 | self storage - 38 Units | | | \$ | 114,000 |
| 4587 | BROADWAY-I | \$ 103,000 | \$ - | \$ 103,000 | self storage - 16 Units | | | \$ | 48,000 |
| 4295 | BROADWAY | \$ 103,100 | \$ 134,400 | \$ 237,500 | house | | | \$ | 45,000 |
| 4395 | BROADWAY | \$ 153,100 | \$ 127,100 | \$ 280,200 | house | | | \$ | 45,000 |
| 4401 | BROADWAY | \$ 380,000 | | \$ 380,000 | auto repair shop | | | \$ | 45,000 |
| 1025 | ROSEWOOD | \$ 145,300 | \$ 369,200 | \$ 514,500 | commercial | | | \$ | 180,100 |
| 1122 | UNION | \$ 103,000 | | \$ 103,000 | house | | | \$ | 45,000 |
| 1126 | UNION | \$ 103,000 | | \$ 103,000 | house | | | \$ | 45,000 |
| | | _ | | | | | | | |

| St. | Street | | Structure | | Land | | Total | Structure | Floo | d Damage | Flo | od Proofing |
|-------|---|------|---------------|-----|--------------|--------|---------|-----------------------------------|------|----------|-----|-------------|
| No. | Name | | Value | 1 | Value | | Value | Description | U | nit Cost | R | atio\Costs |
| | | | (\$) | | (\$) | | (\$) | | | (\$) | | |
| TOTAL | 24 | \$ | 2,909,400 | | | | | TOTAL FP COSTS - AREA 3 | | | \$ | 1,883,900 |
| | | | | | | | | | | | | |
| | AREA - 4 | | | | | | | | | | | |
| 4475 | BROADWAY | \$ | 56,500 | \$ | 804,000 | \$ | 860,500 | trailer park | | | | |
| | | | | | | | | | | | | |
| | TRAILERS (61) | \$ | 6,000.00 | | | | | Single Wide | | | \$ | 366,000 |
| | TRAILERS (4) | \$ | 9,400.00 | | | | | Double Wide | | | \$ | 37,600 |
| | BUILDING (1) | \$ | 22,125.00 | | | | | Office | | | \$ | 22,100 |
| TOTAL | 66 | | | | | | | TOTAL FP COSTS - AREA 4 | | | \$ | 425,700 |
| | AREA - 5 | | | | | | | | | | | |
| 4301 | BROADWAY | \$ | 115,500 | \$ | - | \$ | 115,500 | school bldg, only land in fld pln | | | | |
| 987 | LOCUST | \$ | 71,100 | \$ | _ | \$ | 71,100 | school buildings | \$ | 296,400 | | |
| | AVERAGE | \$ | 93,300 | | | \$ | 93,300 | | | | | |
| | Flooproof all build Walls and Levees | ings | including the | Aud | itorium w | vith] | Flood | | | | | |
| | FLOODPROOFIN | G F | OR THE WH | OLE | AREA | | | | | | \$ | 296,400 |
| | | | | | | | | | | | | |
| TOTAL | 2 | \$ | - | | | | | TOTAL FP COSTS - AREA 5 | | | \$ | 296,400 |
| | AREA - 6 | | | | | | | | | | | |
| 4474 | BROADWAY | \$ | 33,500 | \$ | 89,400 | \$ | 122,900 | building | \$ | 38,500 | | 1.15 |
| | AVERAGE | \$ | 33,500 | | | \$ | 122,900 | | \$ | 38,500 | | 1.15 |
| | MAXIMUM | | , - | | | - | , - | | \$ | 39,000 | | |
| | TDAILEDC (26) | \$ | 6,000 | | | | | Cinala Wida | | | ¢ | 156,000 |
| | TRAILERS (26) | Þ | 0,000 | | | | | Single Wide | | | \$ | 156,000 |

| St. | Street | ; | Structure | | Land | Total | Structure | Flo | od Damage | Floo | d Proofing |
|-------|-----------|----|-----------|------|-----------|-----------------|-------------------------|-----|-----------|------|------------|
| No. | Name | | Value | | Value | Value | Description | J | Unit Cost | Ra | tio\Costs |
| | | | (\$) | | (\$) | (\$) | | | (\$) | | |
| 4474 | BROADWAY | \$ | 33,500 | \$ | 89,400 | \$ 122,900 | building | | | \$ | 38,500 |
| 4474 | BROADWAY | \$ | 33,500 | \$ | 89,400 | \$ 122,900 | building | | | \$ | 38,500 |
| 4474 | BROADWAY | \$ | 33,500 | \$ | 89,400 | \$ 122,900 | building | | | \$ | 38,500 |
| 4474 | BROADWAY | \$ | 33,500 | \$ | 89,400 | \$ 122,900 | building | | | \$ | 38,500 |
| 1365 | VIOLET | \$ | 72,200 | \$ | 180,000 | \$ 252,200 | house | | | \$ | 39,000 |
| 1355 | VIOLET | \$ | 19,100 | \$ | 12,400 | \$ 31,500 | house | | | \$ | 22,000 |
| TOTAL | 31 | | | | | | TOTAL FP COSTS - AREA 6 | | | \$ | 371,000 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | AREA - 7 | | | | | | | | | | |
| 1545 | UPLAND | \$ | 85,300 | \$ | 225,000 | \$ 310,300 | house | \$ | 54,700 | | 0.64 |
| 1500 | UPLAND | \$ | 144,900 | \$ | 210,000 | \$ 354,900 | house | \$ | 53,000 | | 0.37 |
| 1525 | SUMAC | \$ | 89,600 | \$ | 150,000 | \$ 239,600 | house | \$ | 75,300 | | 0.84 |
| 1734 | SUMAC | \$ | 133,900 | \$ | 180,000 | \$ 313,900 | house | \$ | 37,100 | | 0.28 |
| 1502 | SUMAC | \$ | 55,000 | \$ | 150,000 | \$ 205,000 | house | \$ | 29,400 | | 0.53 |
| 4140 | 17TH - WC | \$ | 313,900 | \$ | 180,000 | \$ 493,900 | house | \$ | 47,800 | | 0.15 |
| | AVERAGE | \$ | 137,100 | | | \$ 319,600 | | \$ | 49,550 | | 0.53 |
| | MAXIMUM | | | | | | | \$ | 50,000 | | |
| | | | | | | | | | | | |
| 4343 | 13TH | \$ | 155,900 | \$ | 150,000 | \$ 305,900 | house | | | \$ | 50,000 |
| 4340 | 13TH | \$ | 10,000 | \$ | 225,000 | \$ 235,000 | house | | | \$ | 5,300 |
| 4380 | 13TH | \$ | 92,500 | \$ | 247,500 | \$ 340,000 | house | | | \$ | 49,000 |
| 4390 | 13TH | \$ | 50,000 | \$ | 180,000 | \$ 230,000 | house | | | \$ | 26,500 |
| 4365 | 13TH | \$ | 43,400 | \$ | 150,000 | 193,400 | house | | | \$ | 23,000 |
| 4345 | 13TH | \$ | 67,500 | \$ | 150,000 | \$ 217,500 | house | | | \$ | 35,800 |
| 4365 | 13TH | \$ | 43,400 | \$ | 150,000 | \$ 193,400 | house | | | \$ | 23,000 |
| 4176 | 15TH | \$ | 162,900 | \$ | 150,000 | \$ 312,900 | house | | | \$ | 50,000 |
| 4188 | 15TH | \$ | 124,900 | \$ | 165,000 | \$ 289,900 | house | | | \$ | 50,000 |
| 4165 | 17TH | \$ | 95,000 | \$ | 180,000 | \$ 275,000 | house | | | \$ | 50,000 |
| 4140 | 17TH | \$ | 313,900 | \$ | 180,000 | \$ 493,900 | no bldg. In flood plain | | | \$ | 50,000 |
| 4500 | 19TH | \$ | 329,400 | \$ 6 | 5,008,500 | \$ 6,337,900 | no bldg. In flood plain | | | \$ | 50,000 |

| St. | Street | Structure | | Land | Total | Structure | Flood Damage | Flood | Proofing |
|------|----------|-----------|---------|---------------|---------------|-------------------------|--------------|-------|----------|
| No. | Name | | Value | Value | Value | Description | Unit Cost | Rati | o\Costs |
| | | | (\$) | (\$) | (\$) | | (\$) | | |
| 4157 | 19TH | \$ | 136,900 | \$ 162,000 | \$ 298,900 | house | | \$ | 50,000 |
| 4195 | 19TH | \$ | 228,500 | \$ 162,000 | \$ 390,500 | house | | \$ | 50,000 |
| 4390 | BROADWAY | \$ | 22,500 | \$ 157,500 | \$ 180,000 | house | | \$ | 11,900 |
| 1845 | REDWOOD | \$ | 151,200 | \$ 180,000 | \$ 331,200 | no bldg. In flood plain | | \$ | 50,000 |
| 1801 | REDWOOD | \$ | 87,100 | | \$ 87,100 | no bldg. In flood plain | | \$ | 46,200 |
| 1765 | REDWOOD | \$ | 219,800 | \$ 195,000 | \$ 414,800 | no bldg. In flood plain | | \$ | 50,000 |
| 1721 | REDWOOD | \$ | 95,300 | \$ 225,000 | \$ 320,300 | no bldg. In flood plain | | \$ | 50,000 |
| 1701 | REDWOOD | \$ | 25,000 | \$ 225,000 | \$ 250,000 | no bldg. In flood plain | | \$ | 13,300 |
| 1702 | SUMAC | \$ | 115,200 | \$ 150,000 | \$ 265,200 | house | | \$ | 50,000 |
| 1706 | SUMAC | \$ | 160,000 | \$ 150,000 | \$ 310,000 | house | | \$ | 50,000 |
| 1800 | SUMAC | \$ | 201,400 | \$ 180,000 | \$ 381,400 | house | | \$ | 50,000 |
| 1890 | SUMAC | \$ | 131,200 | | \$ 131,200 | house | | \$ | 50,000 |
| 1880 | SUMAC | \$ | 131,200 | | \$ 131,200 | house | | \$ | 50,000 |
| 1840 | SUMAC | \$ | 131,200 | | \$ 131,200 | house | | \$ | 50,000 |
| 1734 | SUMAC | \$ | 133,900 | \$ 180,000 | \$ 313,900 | house | | \$ | 37,100 |
| 1710 | SUMAC | \$ | 40,000 | \$ 180,000 | \$ 220,000 | house | | \$ | 21,200 |
| 1590 | SUMAC | \$ | 138,700 | \$ 247,500 | \$ 386,200 | house | | \$ | 50,000 |
| 1595 | SUMAC | \$ | 96,000 | \$ 216,000 | \$ 312,000 | house | | \$ | 50,000 |
| 1565 | SUMAC | \$ | 164,900 | \$ 150,000 | \$ 314,900 | house | | \$ | 50,000 |
| 1555 | SUMAC | \$ | 189,000 | | \$ 189,000 | house | | \$ | 50,000 |
| 1560 | SUMAC | \$ | 32,000 | \$ 210,000 | \$ 242,000 | house | | \$ | 17,000 |
| 1550 | SUMAC | \$ | 189,000 | \$ 150,000 | \$ 339,000 | house | | \$ | 50,000 |
| 1540 | SUMAC | \$ | 159,000 | \$ 165,000 | \$ 324,000 | walkout bsmt/grdn lvl | | \$ | 50,000 |
| 1530 | SUMAC | \$ | 242,600 | \$ 165,000 | \$ 407,600 | walkout bsmt/grdn lvl | | \$ | 50,000 |
| 1510 | SUMAC | \$ | 195,000 | \$ 150,000 | \$ 345,000 | house | | \$ | 50,000 |
| 1527 | SUMAC | \$ | 115,000 | \$ 150,000 | \$ 265,000 | house | | \$ | 50,000 |
| 1525 | SUMAC | \$ | 89,600 | \$ 150,000 | \$ 239,600 | house | | \$ | 75,300 |
| 1505 | SUMAC | \$ | 150,900 | \$ 165,000 | \$ 315,900 | house | | \$ | 50,000 |
| 1502 | SUMAC | \$ | 55,000 | \$ 150,000 | \$ 205,000 | house | | \$ | 29,400 |
| 1495 | SUMAC | \$ | 203,200 | \$ 150,000 | \$ 353,200 | house | | \$ | 50,000 |
| 1485 | SUMAC | \$ | 157,600 | \$ 150,000 | \$ 307,600 | house | | \$ | 50,000 |

| St. | Street | Structure Land | | Total | Structure | Flood Damage | Floo | d Proofing | |
|------|----------|----------------|---------|---------------|---------------|-------------------------|-----------|------------|-----------|
| No. | Name | | Value | Value | Value | Description | Unit Cost | Ra | tio\Costs |
| | | | (\$) | (\$) | (\$) | | (\$) | | |
| 1357 | SUMAC | \$ | 19,500 | | \$ 19,500 | no bldg. In flood plain | | \$ | 10,300 |
| 1550 | TAMARACK | \$ | 187,500 | \$ 150,000 | \$ 337,500 | house | | \$ | 50,000 |
| 1510 | TAMARACK | \$ | 175,600 | \$ 150,000 | \$ 325,600 | house | | \$ | 50,000 |
| 1500 | TAMARACK | \$ | 237,700 | \$ 150,000 | \$ 387,700 | house | | \$ | 50,000 |
| 1496 | TAMARACK | \$ | 203,900 | \$ 150,000 | \$ 353,900 | house | | \$ | 50,000 |
| 1488 | TAMARACK | \$ | 170,000 | \$ 150,000 | \$ 320,000 | house | | \$ | 50,000 |
| 1480 | TAMARACK | \$ | 165,400 | \$ 150,000 | \$ 315,400 | house | | \$ | 50,000 |
| 1377 | TAMARACK | \$ | 97,300 | \$ 210,000 | \$ 307,300 | house | | \$ | 50,000 |
| 1315 | TAMARACK | \$ | 114,600 | \$ 247,500 | \$ 362,100 | house | | \$ | 50,000 |
| 1235 | TAMARACK | \$ | 85,300 | \$ 210,000 | \$ 295,300 | house | | \$ | 45,200 |
| 1485 | UPLAND | \$ | 109,900 | \$ 225,000 | \$ 334,900 | house | | \$ | 50,000 |
| 1501 | UPLAND | \$ | 4,800 | \$ 180,000 | \$ 184,800 | trailer | | \$ | 2,500 |
| 1435 | UPLAND | \$ | 71,700 | \$ 225,000 | \$ 296,700 | house | | \$ | 38,000 |
| 1490 | UPLAND | \$ | 53,400 | \$ 210,000 | \$ 263,400 | house | | \$ | 28,300 |
| 1480 | UPLAND | \$ | 63,100 | \$ 247,500 | \$ 310,600 | new house | | \$ | 33,400 |
| 1276 | UPLAND | \$ | 12,800 | \$ 210,000 | 222,800 | trailer | | \$ | 6,800 |
| 1204 | UPLAND | \$ | 11,500 | \$ 178,500 | \$ 190,000 | house | | \$ | 6,100 |
| 1205 | UPLAND | \$ | 79,500 | \$ 165,800 | \$ 245,300 | house | | \$ | 42,100 |
| 1301 | UPLAND | \$ | 52,500 | \$ 210,000 | \$ 262,500 | house | | \$ | 27,800 |
| 1705 | UPLAND | \$ | 31,900 | \$ 225,000 | \$ 256,900 | house | | \$ | 16,900 |
| 1675 | UPLAND | \$ | 84,900 | \$ 195,000 | \$ 279,900 | house | | \$ | 45,000 |
| 1625 | UPLAND | \$ | 57,900 | \$ 97,000 | \$ 154,900 | house | | \$ | 30,700 |
| 1605 | UPLAND | \$ | 15,000 | \$ 180,000 | \$ 195,000 | house | | \$ | 8,000 |
| 1590 | UPLAND | \$ | 122,800 | \$ 210,000 | 332,800 | house | | \$ | 50,000 |
| 1560 | UPLAND | \$ | 29,500 | \$ 180,000 | \$ 209,500 | house | | \$ | 15,600 |
| 1545 | UPLAND | \$ | 85,300 | \$ 225,000 | \$ 310,300 | house | | \$ | 54,700 |
| 1535 | UPLAND | \$ | 138,300 | \$ 225,000 | \$ 363,300 | house | | \$ | 50,000 |
| 1502 | UPLAND | \$ | 76,200 | \$ 180,000 | \$ 256,200 | no bldg. In flood plain | | \$ | 40,400 |
| 1500 | UPLAND | \$ | 144,900 | \$ 210,000 | \$ 354,900 | house | | \$ | 53,000 |
| 1885 | UPLAND | \$ | 73,300 | \$ 202,500 | \$ 275,800 | house | | \$ | 38,800 |
| 1865 | UPLAND | \$ | 153,400 | \$ 210,000 | \$ 363,400 | house | | \$ | 50,000 |

| St. | Street | | Structure | | Land | | Total | Structure | Flood Damage | | Flo | od Proofing |
|------------------------------|---|--|--|----------------------|---|----------------------------|--|-----------------------------|--------------|----------------------|----------------|--|
| No. | Name | | Value | | Value | | Value | Description | J | Jnit Cost | R | atio\Costs |
| | | | (\$) | | (\$) | | (\$) | | | (\$) | | |
| 1825 | UPLAND | \$ | 60,600 | \$ | 316,800 | \$ | 377,400 | preschool | | | \$ | 32,100 |
| 1825 | UPLAND | \$ | 60,600 | \$ | 316,800 | \$ | 377,400 | preschool | | | \$ | 32,100 |
| 1391 | VIOLET | \$ | 12,800 | \$ | 217,000 | \$ | 229,800 | trailer | | | \$ | 6,800 |
| 1550 | VIOLET | \$ | 19,800 | \$ | 225,000 | \$ | 244,800 | house | | | \$ | 10,500 |
| 1510 | VIOLET | \$ | 85,300 | \$ | 225,000 | \$ | 310,300 | house | | | \$ | 45,200 |
| 1480 | VIOLET | \$ | 106,400 | \$ | 225,000 | \$ | 331,400 | house | | | \$ | 50,000 |
| 1400 | VIOLET | \$ | 102,500 | \$ | 225,000 | \$ | 327,500 | house | | | \$ | 50,000 |
| 1800 | VIOLET | \$ | 103,300 | \$ | 225,000 | \$ | 328,300 | house | | | \$ | 50,000 |
| 1750 | VIOLET | \$ | 70,300 | \$ | 225,000 | \$ | 295,300 | house | | | \$ | 37,300 |
| TOTAL | 83 | \$ | 9,227,700 | | | | | TOTAL FP COSTS - AREA 7 | | | \$ | 3,321,600 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | AREA - 8 | | | | | | | | | | | |
| 1897 | SUMAC | \$ | 4,500,940 | | | \$ | 4,500,940 | Crestview Elementary School | \$ | 82,000 | | |
| | | | | | | | | | | | | |
| TOTAL | 1 | \$ | 4,500,940 | | | | | TOTAL FP COSTS - AREA 8 | | | \$ | 82,000.00 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | AREA - 9 | | l. | | | | | | | | | |
| 2220 | | | | | | | | | | | | |
| | SPOTSWOOD | \$ | 430,300 | \$ | 225,000 | \$ | 655,300 | house | \$ | 60,200 | | 0.14 |
| 2455 | SUMAC | \$ \$ | 218,700 | \$ \$ | 225,000 262,500 | \$ \$ | 481,200 | house house | \$ \$ | 41,300 | | 0.19 |
| 2455 | SUMAC AVERAGE | | | 100 | | | | | | 41,300 50,750 | | |
| 2455 | SUMAC | \$ | 218,700 | 100 | | \$ | 481,200 | | \$ | 41,300 | | 0.19 |
| | SUMAC AVERAGE MAXIMUM | \$ | 218,700 430,300 | \$ | 262,500 | \$ | 481,200 655,300 | | \$ | 41,300 50,750 | | 0.19 0.17 |
| 4240 | SUMAC AVERAGE MAXIMUM 19TH | \$ \$ \$ | 218,700 430,300 90,800 | \$ | 262,500 | \$ | 481,200 655,300 293,300 | | \$ | 41,300 50,750 | \$ | 0.19 0.17 15,400 |
| | SUMAC AVERAGE MAXIMUM 19TH 19TH | \$ \$ \$ \$ \$ | 218,700 430,300 90,800 76,800 | \$ | 262,500 202,500 168,800 | \$ | 481,200 655,300 293,300 245,600 | house | \$ | 41,300 50,750 | \$ | 0.19 0.17 15,400 13,100 |
| 4240 | SUMAC AVERAGE MAXIMUM 19TH 19TH 19TH | \$ \$ \$ \$ \$ | 218,700 430,300 90,800 76,800 68,500 | \$ | 262,500 202,500 168,800 168,800 | \$ | 481,200 655,300 293,300 245,600 237,300 | house | \$ | 41,300 50,750 | \$ \$ | 0.19 0.17 15,400 13,100 11,600 |
| 4240 4270 4306 4220 | SUMAC AVERAGE MAXIMUM 19TH 19TH 19TH 19TH | \$ \$ \$ \$ \$ \$ | 218,700 430,300 90,800 76,800 68,500 132,300 | \$ \$ \$ | 262,500 202,500 168,800 168,800 202,500 | \$ \$ \$ \$ | 481,200 655,300 293,300 245,600 237,300 334,800 | house house house | \$ | 41,300 50,750 | \$ \$ \$ | 0.19 0.17 15,400 13,100 11,600 22,500 |
| 4240 4270 4306 | SUMAC AVERAGE MAXIMUM 19TH 19TH 19TH 19TH 19TH | \$ \$ \$ \$ \$ | 218,700 430,300 90,800 76,800 68,500 132,300 228,500 | \$ \$ \$ \$ | 262,500 202,500 168,800 168,800 | \$ \$ \$ \$ | 481,200 655,300 293,300 245,600 237,300 | house house house | \$ | 41,300 50,750 | \$ \$ | 0.19 0.17 15,400 13,100 11,600 22,500 38,800 |
| 4240 4270 4306 4220 | SUMAC AVERAGE MAXIMUM 19TH 19TH 19TH 19TH | \$ \$ \$ \$ \$ \$ | 218,700 430,300 90,800 76,800 68,500 132,300 | \$ \$ \$ \$ | 262,500 202,500 168,800 168,800 202,500 | \$ \$ \$ \$ \$ | 481,200 655,300 293,300 245,600 237,300 334,800 | house house house | \$ | 41,300 50,750 | \$ \$ \$ | 0.19 0.17 15,400 13,100 11,600 22,500 |

| St. | Street | Structure | Land | Total | Structure | Flood Damage | Floo | od Proofing |
|-------|-----------|-----------------|---------------|---------------|-------------------------|--------------|------|-------------|
| No. | Name | Value | Value | Value | Description | Unit Cost | Ra | ntio\Costs |
| | | (\$) | (\$) | (\$) | | (\$) | | |
| 1965 | RIVERSIDE | \$ 598,500 | \$ 210,000 | \$ 808,500 | | | \$ | 51,000 |
| 1987 | RIVERSIDE | \$ 425,900 | \$ 225,000 | \$ 650,900 | | | \$ | 51,000 |
| 4450 | RUBY | \$ 125,300 | \$ 198,400 | \$ 323,700 | house | | \$ | 21,300 |
| 2250 | SPOTSWOOD | \$ 289,600 | \$ 225,000 | \$ 514,600 | house | | \$ | 49,200 |
| 2220 | SPOTSWOOD | \$ 430,300 | \$ 225,000 | \$ 655,300 | house | | \$ | 60,200 |
| 2210 | SPOTSWOOD | \$ 397,400 | \$ 225,000 | \$ 622,400 | house | | \$ | 51,000 |
| 2473 | SUMAC | \$ 66,500 | \$ 262,500 | \$ 329,000 | house | | \$ | 11,300 |
| 2455 | SUMAC | \$ 218,700 | \$ 262,500 | \$ 481,200 | house | | \$ | 41,300 |
| 2446 | SUMAC | \$ 93,100 | \$ 281,300 | \$ 374,400 | house | | \$ | 15,800 |
| 2156 | TAMARACK | \$ 96,400 | \$ 270,000 | 366,400 | house | | \$ | 16,400 |
| 2140 | TAMARACK | \$ 181,900 | \$ 270,000 | \$ 451,900 | building | | \$ | 30,900 |
| 2140 | TAMARACK | \$ 181,900 | \$ 270,000 | \$ 451,900 | house | | \$ | 30,900 |
| 2130 | TAMARACK | \$ 111,800 | \$ 270,000 | \$ 381,800 | house | | \$ | 19,000 |
| 2500 | TOPAZ | \$ 201,600 | \$ 198,400 | \$ 400,000 | house | | \$ | 34,300 |
| 2490 | TOPAZ | \$ 77,800 | \$ 198,400 | \$ 276,200 | house | | \$ | 13,200 |
| 2505 | TOPAZ | \$ 220,800 | \$ 198,400 | \$ 419,200 | house | | \$ | 37,500 |
| 2400 | TOPAZ | \$ 159,100 | \$ 198,400 | \$ 357,500 | house | | \$ | 27,000 |
| 2455 | TOPAZ | \$ 159,600 | \$ 207,000 | \$ 366,600 | house | | \$ | 27,100 |
| 2305 | TOPAZ | \$ 128,700 | \$ 198,400 | \$ 327,100 | house | | \$ | 21,900 |
| 2435 | TOPAZ | \$ 77,300 | \$ 207,000 | \$ 284,300 | house | | \$ | 13,100 |
| 2525 | TOPAZ | \$ 84,600 | \$ 198,400 | \$ 283,000 | no bldg. in flood plain | | \$ | 14,400 |
| 2020 | UPLAND | \$ 79,100 | \$ 262,500 | \$ 341,600 | house | | \$ | 13,400 |
| 2090 | UPLAND | \$ 109,400 | \$ 210,000 | \$ 319,400 | house | | \$ | 18,600 |
| 2010 | UPLAND | \$ 110,600 | \$ 210,000 | \$ 320,600 | house | | \$ | 18,800 |
| 2005 | UPLAND | \$ 84,600 | \$ 210,000 | \$ 294,600 | house | | \$ | 14,400 |
| 1937 | UPLAND | \$ 70,200 | \$ 210,000 | \$ 280,200 | house | | \$ | 11,900 |
| 1917 | UPLAND | \$ 119,300 | \$ 202,500 | \$ 321,800 | house | | \$ | 20,300 |
| TOTAL | 34 | \$ 5,622,600 | | 7 | TOTAL FP COSTS - AREA 9 | | \$ | 858,000 |
| | | | | | | | | |
| | AREA - 10 | | | | | | | |
| 4066 | 26TH | \$ 81,600 | \$ 232,500 | \$ 314,100 | house | \$ 73,300 | | 0.90 |

| St. | Street | | Structure | | Land | | Total | Structure | I | Flood Damage | Flo | od Proofing |
|-------|-----------|----|-----------|----|---------|----|---------|--------------------------|----|--------------|-----|-------------|
| No. | Name | | Value | | Value | | Value | Description | | Unit Cost | R | atio\Costs |
| | | | (\$) | | (\$) | | (\$) | | | (\$) | | |
| | AVERAGE | \$ | 81,600 | | | \$ | 314,100 | | \$ | 73,300 | | 0.90 |
| | MAXIMUM | | | | | | | | \$ | 73,000 | | |
| 4090 | 26TH | \$ | 178,600 | \$ | 186,000 | \$ | 364,600 | house | | | \$ | 73,000 |
| 4066 | 26TH | \$ | 81,600 | \$ | 232,500 | \$ | 314,100 | house | | | \$ | 73,000 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| TOTAL | 2 | \$ | 260,200 | | | | | TOTAL FP COSTS - AREA 10 | | | \$ | 146,000 |
| | | | | | | | | | | | | |
| | AREA - 11 | | | | | | | | | | | |
| 3975 | 28TH | \$ | 477,200 | \$ | 190,800 | \$ | 668,000 | Elks picnic building | | | | \$0.00 |
| 3773 | 1 | Ψ | .,,200 | Ψ | 170,000 | Ψ | 000,000 | Zins preme canaling | | | | ψο.σο |
| | _ | | | | | | | | | | | |
| | AREA - 12 | | | | | | | | | | | |
| 4195 | CORRIENTE | \$ | 109,500 | \$ | 81,000 | \$ | 190,500 | house | | | | |
| | AVERAGE | \$ | 109,500 | | | \$ | 190,500 | | | | | |
| | | | | | | | | | | | | |
| 4235 | CORRIENTE | \$ | 125,000 | \$ | 81,000 | | 206,000 | house | | | | |
| 4225 | CORRIENTE | \$ | 111,900 | \$ | 81,000 | | 192,900 | house | | | | |
| 4215 | CORRIENTE | \$ | 132,100 | \$ | 81,000 | | 213,100 | house | | | | |
| 4205 | CORRIENTE | \$ | 101,900 | \$ | 81,000 | | 182,900 | house | | | | |
| 4195 | CORRIENTE | \$ | 109,500 | \$ | | | 190,500 | house | | | | |
| 4185 | CORRIENTE | \$ | 137,200 | \$ | 101,300 | | 238,500 | house | | | | |
| 4176 | CULEBRA | \$ | 138,400 | \$ | 101,300 | | 239,700 | house | | | | |
| 4186 | CULEBRA | \$ | 104,200 | \$ | 81,000 | | 185,200 | house | | | | |
| 4166 | CULEBRA | \$ | 107,500 | \$ | 101,300 | | 208,800 | house | | | | |
| 4156 | CULEBRA | \$ | 124,600 | \$ | 101,300 | | 225,900 | house | | | | |
| 4236 | PIEDRA | \$ | 149,000 | \$ | 81,000 | | 230,000 | house | | | | |
| 4226 | PIEDRA | \$ | 124,100 | \$ | | | 205,100 | house | | | | |
| 4216 | PIEDRA | \$ | 115,700 | \$ | 81,000 | | 196,700 | house | | | | |
| 4206 | PIEDRA | \$ | 109,500 | \$ | 81,000 | \$ | 190,500 | house | | | | |

| St. | Street | Structure Land Value Value | | Land | Total | Structure | Flood Damage | Flood Proofing | |
|-------|-----------|----------------------------|-----------|------|--------|---------------|--------------------|----------------|-------------|
| No. | Name | | Value | | Value | Value | Description | Unit Cost | Ratio\Costs |
| | | | (\$) | | (\$) | (\$) | | (\$) | |
| 4196 | PIEDRA | \$ | 124,900 | \$ | 81,000 | \$ 205,900 | house | | |
| | | | | | | | | | |
| TOTAL | 15 | \$ | 1,815,500 | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | AREA - 13 | | | | | | | | |
| 4230 | CORRIENTE | \$ | 91,000 | \$ | 67,000 | \$ 158,000 | town home w/o bsmt | | |
| | AVERAGE | \$ | 91,000 | | | \$ 158,000 | | | |
| | | | | | | | | | |
| | CORRIENTE | \$ | 91,200 | \$ | 67,000 | \$ 158,200 | town home w/o bsmt | | |
| 4270 | CORRIENTE | \$ | 91,200 | \$ | 67,000 | \$ 158,200 | town home w/o bsmt | | |
| | CORRIENTE | \$ | 91,200 | \$ | 67,000 | \$ 158,200 | town home w/o bsmt | | |
| | CORRIENTE | \$ | 78,500 | \$ | 67,000 | \$ 145,500 | town home w/o bsmt | | |
| | CORRIENTE | \$ | 91,200 | \$ | 67,000 | \$ 158,200 | town home w/o bsmt | | |
| 4258 | CORRIENTE | \$ | 91,200 | \$ | 67,000 | \$ 158,200 | town home w/o bsmt | | |
| 4260 | CORRIENTE | \$ | 80,100 | \$ | 67,000 | \$ 147,100 | town home w/o bsmt | | |
| 4262 | CORRIENTE | \$ | 91,200 | \$ | 67,000 | \$ 158,200 | town home w/o bsmt | | |
| 4238 | CORRIENTE | \$ | 91,200 | \$ | 67,000 | \$ 158,200 | town home w/o bsmt | | |
| 4240 | CORRIENTE | \$ | 78,200 | \$ | 67,000 | \$ 145,200 | town home w/o bsmt | | |
| 4242 | CORRIENTE | \$ | 78,200 | \$ | 67,000 | \$ 145,200 | town home w/o bsmt | | |
| 4244 | CORRIENTE | \$ | 92,300 | \$ | 67,000 | \$ 159,300 | town home w/o bsmt | | |
| 4248 | CORRIENTE | \$ | 90,800 | \$ | 67,000 | \$ 157,800 | town home w/o bsmt | | |
| 4250 | CORRIENTE | \$ | 78,200 | \$ | 67,000 | \$ 145,200 | town home w/o bsmt | | |
| 4252 | CORRIENTE | \$ | 91,000 | \$ | 67,000 | \$ 158,000 | town home w/o bsmt | | |
| 4255 | CORRIENTE | \$ | 114,900 | \$ | 81,000 | \$ 195,900 | house | | |
| 4235 | CORRIENTE | \$ | 91,000 | \$ | 67,000 | \$ 158,000 | town home w/o bsmt | | |
| 4230 | CORRIENTE | \$ | 91,000 | \$ | 67,000 | \$ 158,000 | town home w/o bsmt | | |
| 4224 | CORRIENTE | \$ | 91,400 | \$ | 67,000 | \$ 158,400 | town home w/o bsmt | | |
| 4228 | CORRIENTE | \$ | 91,200 | \$ | 67,000 | \$ 158,200 | town home w/o bsmt | | |
| 4218 | CORRIENTE | \$ | 91,000 | \$ | 67,000 | \$ 158,000 | town home w/o bsmt | | |
| 4220 | CORRIENTE | \$ | 91,000 | \$ | 67,000 | \$ 158,000 | town home w/o bsmt | | |

| St. | Street | | Structure | | Land | | Total | Structure | Flood Damage | Flo | od Proofing |
|-------|--------------|----|------------|-----|----------|-----|----------|---------------------|--------------|-----|-------------|
| No. | Name | | Value | | Value | | Value | Description | Unit Cost | R | atio\Costs |
| | | | (\$) | | (\$) | | (\$) | | (\$) | | |
| 4208 | CORRIENTE | \$ | 91,900 | \$ | 67,000 | \$ | 158,900 | town home w/o bsmt | | | |
| 4210 | CORRIENTE | \$ | 78,900 | \$ | 67,000 | \$ | 145,900 | town home w/o bsmt | | | |
| 4212 | CORRIENTE | \$ | 78,900 | \$ | 67,000 | \$ | 145,900 | town home w/o bsmt | | | |
| 4214 | CORRIENTE | \$ | 91,900 | \$ | 67,000 | \$ | 158,900 | town home w/o bsmt | | | |
| 4202 | CORRIENTE | \$ | 91,900 | \$ | 67,000 | \$ | 158,900 | town home w/o bsmt | | | |
| 4204 | CORRIENTE | \$ | 91,700 | \$ | 67,000 | \$ | 158,700 | town home w/o bsmt | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | FLOODWALL FO | RA | LL THE ABO | OVE | E HOUSES | SIN | AREAS 12 | AND 13 | | \$ | 376,800 |
| | | | | | | | | | | | |
| TOTAL | 29 | \$ | 2,492,400 | | | | | TOTAL FP COSTS | | | |
| | | | | | | | | FOR AREAS 12 AND 13 | | \$ | 376,800 |
| | | | | | | | | | | | |
| TOTAL | 294 | \$ | 28,831,740 | | | | | TOTAL - ALL AREAS | | \$ | 7,915,200 |
| | | | | | | | | | | | |

| | ND CREEK - REVISED 8/27/10 - | RECOMME | NDED ALTERI | NATE COSTS | | | | | | | | |
|--|---|---|---|--|---|---|--|---|---|---|---|--|
| LTERNATE A | | | Flood | Control Improve | ements | | | Improvements Not F | Required for Flood Con | ntrol Mitigation | | |
| | | Const. | ROW | Channel Pr | ublic-Sub-Total | Private-Sub-Total | TOTAL | Const. | ROW | Sub-Total | | |
| Reach | Alternate | Costs (\$) | | O & M (\$) | (\$) | (\$) | (\$) | Costs (\$) | Costs (\$) | (\$) | Location of Costs | Adjustments |
| Reach 1 | Maintain Existing Configuration | \$0 | \$0 | \$618,000 | \$618,000 | \$0 | \$618,000 | \$0 | \$0 | \$0 from Table 8.8 | | |
| . 12 | | do. | rh0 | 40 | ¢0 | #520 400 | Φ.520, 400 | φo | 60 | #0 C #11 0 0 | | |
| Reach 2 | Floodproofing | \$0 | \$0 | \$0 | \$0 | \$539,400 | \$539,400 | \$0 | \$0 | \$0 from Table 8.9 | | |
| Reach 3A | 100-Year Containment | \$5,833,000 | \$742,400 | \$216,000 | \$6,791,400 | \$0 | \$6,791,400 | \$0 | \$0 | \$0 Costs Folder Finel/W | C-ALT-100YR CHANNEL-UPDATED 5-16-07 | |
| Keacii 3A | 100-1 ear Contamment | \$5,855,000 | \$742,400 | \$210,000 | \$0,791,400 | \$0 | \$0,791,400 | Φ0 | \$0 | 50 Costs Folder-Fillal/ W | C-ALT-100 TK CHANNEL-UFDATED 3-10-07 | |
| Reach 4A | 100-Year Containment | \$3,663,000 | \$589,300 | \$479,000 | \$4,731,300 | \$0 | \$4,731,300 | \$0 | \$0 | \$0 Costs Folder-Final/W | C-ALT-100YR CHANNEL-UPDATED 5-16-07 | |
| Reach 471 | 100-1 car Contaminent | ψ3,003,000 | Ψ307,300 | Ψ472,000 | φ+,751,500 | ΨΟ | φ4,751,500 | ΨΟ | 90 | φο Costs I older-1 mai/ W | C-ALI-100 IK CHAINIVEE-01 BATED 3-10-07 | |
| Reach 5A | 100-Year Containment | \$3,110,000 | \$509,800 | \$282,000 | \$3,901,800 | \$0 | \$3,901,800 | \$0 | \$0 | \$0 Costs Folder-Final/W | C-ALT-100YR CHANNEL-UPDATED 5-16-07 | |
| | | | | | | · | . , , | | | | | |
| Reach 6 | HHZ Containment/Floodproofing | \$1,020,000 | \$205,800 | \$253,000 | \$1,478,800 | \$2,390,300 | \$3,869,100 | \$101,500 | \$0 | \$101,500 | | |
| Reach 6 | Overflow Channel at Centennial Sch. | \$933,500 | \$0 | \$0 | \$933,500 | \$0 | \$933,500 | | | | | See Worksheet for Revised Alternate Costs |
| Reach 6 | Extend Garnet Ln. Ped Bridge | \$150,000 | \$0 | \$0 | \$150,000 | \$0 | \$150,000 | | | | | See Worksheet for Revised Alternate Costs |
| TOTAL Reach 6 | | \$2,103,500 | \$205,800 | \$253,000 | \$2,562,300 | \$2,390,300 | \$4,952,600 | \$101,500 | \$0 | \$101,500 | | |
| | | 4.0 | 4.0 | **** | **** | 40 | 400=000 | 4.0 | 4.0 | ** | | |
| Danah 7 | Maintain Existing Configuration with | \$0 | \$0 | \$807,000 | \$807,000 | \$0 | \$807,000 | \$0 | \$0 | \$0 from Toble 8.8 | | |
| Reach 7 | Safe Access to Crestview Elementary School via 19th Street and Upland | | | | | | | | | from Table 8.8 | | |
| | Channel Transition & Drop Structure | \$30,000 | \$0 | \$0 | \$30,000 | \$0 | \$30,000 | \$0 | \$0 | \$0 | | |
| Reach 7 | Channel Transition & Drop Structure | \$30,000 | φu | φU | \$30,000 | φU | \$30,000 | φU | φU | Φ U | | See Worksheet for Revised Alternate Costs |
| TOTAL Reach 7 | | \$30,000 | \$0 | \$807,000 | \$837,000 | \$0 | \$837,000 | \$0 | \$0 | \$0 | | |
| | | , , , , , , , | | , , , , , , | , , | | , , | | | | | |
| Reach 8 | Maintain Existing Configuration | \$0 | \$0 | \$289,000 | \$289,000 | \$0 | \$289,000 | \$0 | \$0 | \$0 from Table 8.8 | | |
| TOTAL ALL REA | CHES | \$14,739,500 | \$2,047,300 | \$2,944,000 | \$19,730,800 | \$2,929,700 | \$22,660,500 | \$101,500 | \$0 | \$101,500 | | |
| | | | | | | | | | | | | |
| ORIGINAL PHAS | SE A REPORT TOTALS | | | | \$23,689,100 | \$4,993,300 | \$28,682,400 | | | | | |
| | | | | | | | | | | | | |
| ALTERNATE B | | | | | | | | | | | | |
| ъ. | Alternate | | | | | | | | | | | |
| | | | | | | | | | | | T 41 6 C 4 | 4.71 |
| Reach | | ¢0 | Φ0 | ¢<10.000 | \$c10,000 | tho. | φ<10.000 | ф0 | 00 | φο C - T-11 -0.0 | Location of Costs | Adjustments |
| Reach 1 | Maintain Existing Configuration | \$0 | \$0 | \$618,000 | \$618,000 | \$0 | \$618,000 | \$0 | \$0 | \$0 from Table 8.8 | Location of Costs | Adjustments |
| Reach 1 | Maintain Existing Configuration | | | . , | , , , , , , , | | | | | 1 | Location of Costs | Adjustments |
| | | \$0 \$0 | \$0 \$0 | \$618,000 \$0 | \$618,000 | \$0 \$539,400 | \$618,000 \$539,400 | \$0 \$0 | \$0 \$0 | \$0 from Table 8.8 \$0 All from Table 8.10 | Location of Costs | Adjustments |
| Reach 1 | Maintain Existing Configuration Floodproofing | \$0 | \$0 | \$0 | \$0 | \$539,400 | \$539,400 | \$0 | \$0 | \$0 All from Table 8.10 | | Adjustments |
| Reach 1 | Maintain Existing Configuration | | | . , | , , , , , , , | | | | | \$0 All from Table 8.10 | Location of Costs - Private from Table 8.10 "Const Costs" | Adjustments |
| Reach 1 | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing | \$0 | \$0 | \$0 | \$0 | \$539,400 | \$539,400 | \$0 | \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 | | Adjustments |
| Reach 1 Reach 2 Reach 3B Reach 4B | Maintain Existing Configuration Floodproofing | \$0 | \$0 | \$0 \$434,000 | \$0 \$6,250,100 | \$539,400 \$3,505,600 | \$539,400 \$9,755,700 | \$0 | \$0 \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 | - Private from Table 8.10 "Const Costs" | Adjustments See Worksheet for Revised Alternate Costs |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia | \$0 \$5,256,000 \$2,773,000 | \$0 \$560,100 \$358,800 | \$0 \$434,000 \$774,000 | \$0 \$6,250,100 \$3,905,800 | \$539,400 \$3,505,600 \$3,117,300 | \$539,400 \$9,755,700 \$7,023,100 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 | - Private from Table 8.10 "Const Costs" | |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B TOTAL Reach 4B | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 | \$0 \$560,100 \$358,800 \$0 \$358,800 | \$0 \$434,000 \$774,000 \$0 \$774,000 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B TOTAL Reach 4B | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia | \$0 \$5,256,000 \$2,773,000 \$151,200 | \$0 \$560,100 \$358,800 \$0 | \$0 \$434,000 \$774,000 \$0 | \$0 \$6,250,100 \$3,905,800 \$151,200 | \$539,400 \$3,505,600 \$3,117,300 \$0 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 | - Private from Table 8.10 "Const Costs" | |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B FOTAL Reach 4B Reach 5B | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 \$119,000 | \$0 \$560,100 \$358,800 \$0 \$358,800 | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 | \$0 \$0 \$0 \$0 \$0 \$49,000 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$49,000 Public from Table 8.9 | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B FOTAL Reach 4B Reach 5B | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing HHZ Containment/Floodproofing | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 \$119,000 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$253,000 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$49,000 Public from Table 8.9 | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B FOTAL Reach 4B Reach 5B Reach 6 Reach 6 | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing HHZ Containment/Floodproofing Overflow Channel at Centennial Sch. | \$0 \$5,256,000 \$2,773,000 \$151,200 \$119,000 \$1,020,000 \$933,500 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 \$0 | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$253,000 \$0 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 \$933,500 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 \$0 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 \$933,500 | \$0 \$0 \$0 \$0 \$0 \$49,000 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$49,000 Public from Table 8.9 | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B ROTAL Reach 4B Reach 5B Reach 6 Reach 6 Reach 6 Reach 6 Reach 6 | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing HHZ Containment/Floodproofing | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 \$119,000 \$1,020,000 \$933,500 \$150,000 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 \$0 \$0 | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$253,000 \$0 \$0 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 \$933,500 \$150,000 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 \$0 \$0 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 \$933,500 \$150,000 | \$0 \$0 \$0 \$0 \$0 \$0 \$101,500 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$49,000 Public from Table 8.9 \$101,500 Public from Table 8.9 | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B TOTAL Reach 4B Reach 5B Reach 6 Reach 6 Reach 6 Reach 6 | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing HHZ Containment/Floodproofing Overflow Channel at Centennial Sch. | \$0 \$5,256,000 \$2,773,000 \$151,200 \$119,000 \$1,020,000 \$933,500 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 \$0 | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$253,000 \$0 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 \$933,500 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 \$0 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 \$933,500 | \$0 \$0 \$0 \$0 \$0 \$49,000 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$49,000 Public from Table 8.9 | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs |
| Reach 1 Reach 2 Reach 3B | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing HHZ Containment/Floodproofing Overflow Channel at Centennial Sch. Extend Garnet Ln. Ped Bridge | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 \$119,000 \$1,020,000 \$933,500 \$150,000 \$2,103,500 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 \$0 \$0 \$0 | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$253,000 \$0 \$0 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 \$933,500 \$150,000 \$2,562,300 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 \$0 \$0 \$0 \$0 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 \$933,500 \$150,000 \$4,952,600 | \$0 \$0 \$0 \$0 \$0 \$101,500 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$49,000 Public from Table 8.9 \$101,500 Public from Table 8.9 | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B FOTAL Reach 4B Reach 5B Reach 6 Reach 6 Reach 6 TOTAL Reach 6 | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing HHZ Containment/Floodproofing Overflow Channel at Centennial Sch. Extend Garnet Ln. Ped Bridge Maintain Existing Configuration with | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 \$119,000 \$1,020,000 \$933,500 \$150,000 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 \$0 \$0 \$0 | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$253,000 \$0 \$0 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 \$933,500 \$150,000 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 \$0 \$0 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 \$933,500 \$150,000 | \$0 \$0 \$0 \$0 \$0 \$0 \$101,500 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$101,500 Public from Table 8.9 \$101,500 | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B FOTAL Reach 4B Reach 5B Reach 6 Reach 6 Reach 6 FOTAL Reach 6 | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing HHZ Containment/Floodproofing Overflow Channel at Centennial Sch. Extend Garnet Ln. Ped Bridge | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 \$119,000 \$1,020,000 \$933,500 \$150,000 \$2,103,500 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 \$0 \$0 \$0 | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$253,000 \$0 \$0 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 \$933,500 \$150,000 \$2,562,300 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 \$0 \$0 \$0 \$0 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 \$933,500 \$150,000 \$4,952,600 | \$0 \$0 \$0 \$0 \$0 \$101,500 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$49,000 Public from Table 8.9 \$101,500 Public from Table 8.9 | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B FOTAL Reach 4B Reach 5B Reach 6 Reach 7 | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing Overflow Channel at Centennial Sch. Extend Garnet Ln. Ped Bridge Maintain Existing Configuration with Safe Access to Crestview Elementary School via 19th Street and Upland | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 \$119,000 \$1,020,000 \$933,500 \$150,000 \$2,103,500 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 \$0 \$0 \$0 | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$253,000 \$0 \$0 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 \$933,500 \$150,000 \$2,562,300 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 \$0 \$0 \$0 \$0 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 \$933,500 \$150,000 \$4,952,600 | \$0 \$0 \$0 \$0 \$0 \$101,500 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$101,500 Public from Table 8.9 \$101,500 | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B FOTAL Reach 4B Reach 5B Reach 6 Reach 6 Reach 6 Reach 6 Reach 7 | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing HHZ Containment/Floodproofing Overflow Channel at Centennial Sch. Extend Garnet Ln. Ped Bridge Maintain Existing Configuration with Safe Access to Crestview Elementary | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 \$119,000 \$1,020,000 \$933,500 \$150,000 \$2,103,500 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$253,000 \$0 \$253,000 \$807,000 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 \$933,500 \$150,000 \$2,562,300 \$807,000 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 \$933,500 \$150,000 \$4,952,600 \$807,000 | \$0 \$0 \$0 \$0 \$0 \$101,500 \$101,500 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$49,000 Public from Table 8.9 \$101,500 Public from Table 8.9 \$101,500 \$0 from Table 8.8 | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B FOTAL Reach 4B Reach 5B Reach 6 Reach 6 Reach 6 Reach 6 Reach 7 | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing Overflow Channel at Centennial Sch. Extend Garnet Ln. Ped Bridge Maintain Existing Configuration with Safe Access to Crestview Elementary School via 19th Street and Upland | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 \$119,000 \$1,020,000 \$933,500 \$150,000 \$2,103,500 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 \$0 \$0 \$0 | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$253,000 \$0 \$0 \$253,000 \$807,000 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 \$933,500 \$150,000 \$2,562,300 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 \$0 \$0 \$2,390,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 \$933,500 \$150,000 \$4,952,600 \$807,000 | \$0 \$0 \$0 \$0 \$0 \$101,500 \$101,500 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$0 \$101,500 Public from Table 8.9 \$101,500 \$0 \$0 from Table 8.8 | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B FOTAL Reach 4B Reach 5B Reach 6 Reach 6 Reach 6 Reach 7 Reach 7 | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing Overflow Channel at Centennial Sch. Extend Garnet Ln. Ped Bridge Maintain Existing Configuration with Safe Access to Crestview Elementary School via 19th Street and Upland Channel Transition & Drop Structure | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 \$119,000 \$1,020,000 \$933,500 \$150,000 \$2,103,500 \$30,000 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$0 \$0 \$0 \$253,000 \$807,000 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 \$933,500 \$150,000 \$2,562,300 \$30,000 \$30,000 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 \$933,500 \$150,000 \$4,952,600 \$807,000 \$30,000 | \$0 \$0 \$0 \$0 \$0 \$101,500 \$101,500 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$49,000 Public from Table 8.9 \$101,500 Public from Table 8.9 \$101,500 \$0 from Table 8.8 | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B Roth 4B Reach 5B Reach 6 Reach 6 Reach 6 Reach 6 Reach 7 Reach 7 Reach 7 | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing HHZ Containment/Floodproofing Overflow Channel at Centennial Sch. Extend Garnet Ln. Ped Bridge Maintain Existing Configuration with Safe Access to Crestview Elementary School via 19th Street and Upland Channel Transition & Drop Structure | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 \$119,000 \$1,020,000 \$933,500 \$150,000 \$2,103,500 \$30,000 \$30,000 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$0 \$0 \$253,000 \$0 \$253,000 \$0 \$807,000 \$0 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 \$933,500 \$150,000 \$2,562,300 \$807,000 \$30,000 \$289,000 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 \$933,500 \$150,000 \$4,952,600 \$807,000 \$30,000 \$330,000 | \$0 \$0 \$0 \$0 \$0 \$101,500 \$101,500 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$49,000 Public from Table 8.9 \$101,500 Public from Table 8.9 \$101,500 \$0 from Table 8.8 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B TOTAL Reach 4B Reach 5B Reach 6 Reach 6 Reach 6 Reach 6 | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing HHZ Containment/Floodproofing Overflow Channel at Centennial Sch. Extend Garnet Ln. Ped Bridge Maintain Existing Configuration with Safe Access to Crestview Elementary School via 19th Street and Upland Channel Transition & Drop Structure | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 \$119,000 \$1,020,000 \$933,500 \$150,000 \$2,103,500 \$30,000 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$0 \$0 \$0 \$253,000 \$807,000 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 \$933,500 \$150,000 \$2,562,300 \$30,000 \$30,000 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 \$933,500 \$150,000 \$4,952,600 \$807,000 \$30,000 | \$0 \$0 \$0 \$0 \$0 \$101,500 \$101,500 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$49,000 Public from Table 8.9 \$101,500 Public from Table 8.9 \$101,500 \$0 from Table 8.8 | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B FOTAL Reach 4B Reach 6 Reach 6 Reach 6 FOTAL Reach 6 FOTAL Reach 7 Reach 7 Reach 7 Reach 8 | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing Overflow Channel at Centennial Sch. Extend Garnet Ln. Ped Bridge Maintain Existing Configuration with Safe Access to Crestview Elementary School via 19th Street and Upland Channel Transition & Drop Structure Maintain Existing Configuration | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 \$119,000 \$1,020,000 \$933,500 \$150,000 \$2,103,500 \$30,000 \$30,000 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$0 \$0 \$253,000 \$0 \$253,000 \$0 \$807,000 \$0 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 \$933,500 \$150,000 \$2,562,300 \$30,000 \$30,000 \$289,000 \$15,225,400 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,390,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 \$933,500 \$150,000 \$4,952,600 \$807,000 \$30,000 \$289,000 \$27,306,200 | \$0 \$0 \$0 \$0 \$0 \$101,500 \$101,500 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$49,000 Public from Table 8.9 \$101,500 Public from Table 8.9 \$101,500 \$0 from Table 8.8 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs |
| Reach 1 Reach 2 Reach 3B Reach 4B Reach 4B FOTAL Reach 4B Reach 6 Reach 6 Reach 6 FOTAL Reach 6 FOTAL Reach 7 Reach 7 Reach 7 Reach 8 | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing HHZ Containment/Floodproofing Overflow Channel at Centennial Sch. Extend Garnet Ln. Ped Bridge Maintain Existing Configuration with Safe Access to Crestview Elementary School via 19th Street and Upland Channel Transition & Drop Structure | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 \$119,000 \$1,020,000 \$933,500 \$150,000 \$2,103,500 \$30,000 \$30,000 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$0 \$0 \$253,000 \$0 \$253,000 \$0 \$807,000 \$0 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 \$933,500 \$150,000 \$2,562,300 \$807,000 \$30,000 \$289,000 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 \$933,500 \$150,000 \$4,952,600 \$807,000 \$30,000 \$330,000 | \$0 \$0 \$0 \$0 \$0 \$101,500 \$101,500 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$49,000 Public from Table 8.9 \$101,500 Public from Table 8.9 \$101,500 \$0 from Table 8.8 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs |
| each 1 each 2 each 3B each 4B each 4B OTAL Reach 4B each 5B each 6 each 6 OTAL Reach 6 OTAL Reach 7 each 7 OTAL Reach 7 | Maintain Existing Configuration Floodproofing HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing Add Cross Drainage @ Kalmia HHZ Containment/Floodproofing Overflow Channel at Centennial Sch. Extend Garnet Ln. Ped Bridge Maintain Existing Configuration with Safe Access to Crestview Elementary School via 19th Street and Upland Channel Transition & Drop Structure Maintain Existing Configuration | \$0 \$5,256,000 \$2,773,000 \$151,200 \$2,924,200 \$119,000 \$13,000 \$933,500 \$150,000 \$2,103,500 \$30,000 \$30,000 \$10,432,700 | \$0 \$560,100 \$358,800 \$0 \$358,800 \$0 \$205,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$434,000 \$774,000 \$0 \$774,000 \$493,000 \$253,000 \$0 \$253,000 \$807,000 \$807,000 \$3,668,000 | \$0 \$6,250,100 \$3,905,800 \$151,200 \$4,057,000 \$612,000 \$1,478,800 \$933,500 \$150,000 \$2,562,300 \$30,000 \$30,000 \$289,000 \$15,225,400 | \$539,400 \$3,505,600 \$3,117,300 \$0 \$3,117,300 \$2,528,200 \$2,390,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,390,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$539,400 \$9,755,700 \$7,023,100 \$151,200 \$7,174,300 \$3,140,200 \$3,869,100 \$933,500 \$150,000 \$4,952,600 \$807,000 \$30,000 \$289,000 \$27,306,200 | \$0 \$0 \$0 \$0 \$0 \$101,500 \$101,500 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 All from Table 8.10 \$0 Public from Table 8.9 \$0 Public from Table 8.9 \$0 \$0 \$49,000 Public from Table 8.9 \$101,500 Public from Table 8.9 \$101,500 \$0 from Table 8.8 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" - Private from Table 8.10 "Const Costs" | See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs See Worksheet for Revised Alternate Costs |

| WONDERLAND CREEK - REVISE | CD 8/27/10 - RECOMMENDED ALT | TERNATE COSTS | | | | |
|----------------------------------|------------------------------|----------------|-------|--------------|-----------|--|
| REACH 8 - ALTERNATE A - MAIN | NTAIN EXISTING CONFIGURATI | ON | | | | |
| | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | |
| ROW COSTS | \$0 | | | | | |
| CHANNEL O&M COSTS | \$289,000 | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$289,000 | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$0 | | | | | |
| TOTAL | \$289,000 | | | | | |
| | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR FI | LOOD CONTROL MITIGATION | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | |
| ROW COSTS | \$0 | | | | | |
| TOTAL | \$0 | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | PED | | | | |
| | DROP | SEDIMENT TRAIL | MISC | WETLAND SUB- | ADD TOTAL | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS CHANNELS STRUCT | CAPTURE REQD | COSTS | MITIG. TOTAL | 40% | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | 1200000 | | | | | |
| CHANNEL O&M COSTS | \$289,000 | | | | | Refer to 0217WC_O&Mrepair\$FINAL Spreadsheet |
| FLOODPROOFING | \$0 | | | | | Refer to FLOODPROOFING COSTS-1-13-06 |
| FLUUDTKUUTING | ÞU | | | | | Refer to FLOODPROOFING COSTS-1-13-00 |

| WONDERLAND CREEK - REVISE | CD 8/27/10 - R | RECOMMENDE | D ALTERNATE (| COSTS | | | | | | |
|-------------------------------------|----------------|--------------|---------------|-----------|-------------|----------|----------|----------|-----|--|
| REACH 7 - ALTERNATE A - MAIN | | | | | SS TO CREST | VIEW S | СНОО | L | | |
| | | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | | | | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | | | | | |
| Channel Transition & Drop Structure | \$30,000 | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | |
| CHANNEL O&M COSTS | \$807,000 | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$837,000 | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$0 | | | | | | | | | |
| TOTAL | \$837,000 | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR FI | LOOD CONTRO | L MITIGATION | | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | |
| SUB-TOTAL | \$0 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | PED | | | | | | |
| | | DRO | | | | AND SUI | | ADD TOTA | L | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS | CHANNELS STR | CAPTURE | REQD CO | OSTS MITIC | . TO | TAL | 40% | | |
| | \$0 | \$0 | \$0 \$ | 0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| CHANNEL O&M COSTS | \$807,000 | | | | | | | | | Refer to 0217WC_O&Mrepair\$FINAL Spreadsheet |
| | | | | | | | | | | |
| FLOODPROOFING | \$0 | | | | | | | | | Refer to FLOODPROOFING COSTS-1-13-06 |
| IMPROVEMENTS NOT REQUIRED | | | | | | | | | | |
| | | | | | | | | | | |
| REVISIONS | | | | | | | | | | |
| | LF | Width | Height Excav | Low Flow | Seed Land | scape To | OTAL | | | |
| Channel Transition US 19th | 80 | 40 | 2 \$3,60 | 0 \$2,000 | \$300 | \$1,600 | \$7,500 | | | |
| | Length | Width Acre | es Cost | | | | | | | |
| Wetland Mitigation | 80 | 30 | 0.06 \$7,00 | 0 | | | \$7,000 | | | |
| | | | | No | . Unit | | Cost | | | |
| Drop Structure-Horseshoe 2' Deep | | | | | 1 5 | 15,000 | \$15,000 | | | |
| | | | | | | | | SAY | | |
| | | | | | | | \$29,500 | \$30,000 | | |
| | | | | | | | | | | |

| WONDERLAND CREEK - REVISE REACH 6 - ALTERNATE A - HIGH | | | | | | | | | | | | |
|---|----------------------------|-----------------------|-----------|---------------------------|-------------|-------------------------------|-------------|-----------|---------|-----------|-------------------|--|
| FLOOD CONTROL IMPROVEMENTS | | | | | | | | | | | | |
| CONSTRUCTION COSTS | \$1,020,000 | | | | | | | | | | | |
| Overflow Channel Centennial Sch. | \$933,500 \$150,000 | | | | | | | | | | | |
| Lengthen Ped. Bridge at Garnet Ln. ROW COSTS | \$205,800 | | | | | | | | | | | |
| CHANNEL O&M COSTS | \$253,000 | | | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS PRIVATE SUB-TOTAL COSTS | \$2,562,300 \$2,390,300 | | | | | | | | | | | |
| TOTAL | \$4,952,600 | | | | | | | | | | | |
| HADDOVEMENTS NOT DECLUDED FOR IT | OOD COMEDO | I MITTICATION | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR FI CONSTRUCTION COSTS | \$101,500 | | <u> </u> | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | | | |
| SUB-TOTAL | \$101,500 | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | Misc. | Total | |
| CROSSINGS | Length (ft) | Width (ft) | | Cells Area (No.) (sf) | RCB (cy) | | RCB Cost | | | U | Estimated Cost | |
| 19th Street | 40 | | | | 240 | 187 | \$140,000 | | | | | |
| | Lamath | Cost/LF | | | | | | | | | | |
| Ped. Bridge at Garnet Ln. | Length 120 | | | | | | | | | | \$180,000 | |
| - | | | | | | | | | | | \$474,000 | |
| CHANNEL | Length | Width | Depth | Excav Low | Flow Seed | ling | Landscape | Sub-total | | | | |
| D/S 19th | 160 | 70 | 2 | \$12,500 | \$4,000 | \$1,000 | \$3,200 | \$20,700 | | | | |
| Garnet Ln | 700 | 80 | 2 | \$62,300 | 517,500 | \$4,900 | \$14,000 | | | | | |
| | | | | | | | | \$119,400 | | | | |
| DROP STRUCTURES | | | | | | | | | | | | |
| SEDIMENT CAPTURE FACILITY | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| PEDESTRIAN TRAIL REO'D. Ped. Trail D/S 19th | Length 300 | Unit Cost \$50 | | TOTAL | | | | | | | | |
| Ped. Trail at School | 900 | | | \$60,000 | | | | | | | | |
| MISCELLANEOUS | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| WETLAND MITIGATION | Length | Width | Acres | Cost | | | | | | | | |
| | 860 | | | | | | | | | | | |
| | | | | PED | | | | | | | | |
| | | | DROP | SEDIMENT TRA | | SC | WETLAND | SUB- | ADD | TOTAL | | |
| SUB-TOTAL CONSTRUCTION COSTS | | CHANNELS | | CAPTURE REQ | | | MITIG. | TOTAL | 40% | | | |
| | \$474,000 | \$119,400 | \$0 | \$0 \$ | 660,000 | \$0 | \$75,000 | \$728,400 | 291,360 | 1,020,000 | | |
| | | | | | | | | | | | | |
| ROW COSTS | Length | Width | Area | Sub-total A | Add I | ROW | | | | | | |
| NOW COSTS | (ft) | (ft) | (acres | | | Costs | | | | | | |
| D/S 19th | 160 | | 0.26 | | \$1,633 | \$34,287 | | | | | | |
| Garnet Ln | 700 | 80 | 1.29 | \$163,269 | | \$171,433 \$205,800 | | | | | | |
| ROW TOTAL | | | \$205,800 | | | | | | | | | |
| | HHZ | | | | | | | | | | | |
| CHANNEL O&M COSTS | \$253,000 | | | | | | | | | | | Refer to 0217WC_O&Mrepair\$FINAL Spreadsheet |
| FLOODPROOFING | Floodproofing | O & M | Total | | | | | | | | | |
| FLOODI ROOFING | \$1,856,300 | | | | | | | | | | | Refer to FLOODPROOFING COSTS-1-13-06 |
| | | | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED Ped Trail D/S 19th | Length 450 | Sub-total \$22,500 | | Sub-Total TOT \$31,500 | AL | | | | | | | |
| Ped. Trail at School | 1000 | | | | 01,500 | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| REVISIONS | | | | | | | | TOTAL | | | | |
| Overflow Channel Centennial School | | | | | | | | \$933,500 | | | | Memo dated January 23, 2008 |
| | | | Length | Units | | | | | | | | |
| Lengthen Ped. Bridge at Garnet Ln. | | | 100 | \$1,500 | | | | \$150,000 | | | | |
| By 100' was 120' now 220' | | | | | | | | \$150,000 | | | | |
| | | | | | | | | \$150,000 | | | | |

| WONDERLAND CREEK - REVIS | SED 9/27/10 | DECOMMI | ENDED ATTE | DNATE CO | CTC | | | | | | | |
|-------------------------------|-------------|-----------|-------------|-----------|----------|------------|-----------|-------------|-------------|-------------|----------------|--|
| | | | | KNATE CO | 7818 | | | | | | | |
| REACH 5A - ALTERNATE A -100 |)-YEAR CON | TAINMEN | <u>T</u> | | | | | | | | ,, | |
| | | | | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | - | • | | | * | | | | | | | |
| CONSTRUCTION COSTS | \$3,110,00 | 00 | | | | | | | | | | |
| ROW COSTS | \$509,80 | | | | | | | | | | | |
| CHANNEL O&M COSTS | \$282,00 | 00 | | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$3,901,80 | 00 | | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | | \$0 | | | | | | | | | | |
| TOTAL | \$3,901,80 | 00 | | | | | | | | | | |
| | | | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR | | | ION | T | <u> </u> | T | | | | | | |
| CONSTRUCTION COSTS | | \$0 | | | | | | | | | | |
| ROW COSTS | | \$0 | | | | | | | | | | |
| SUB-TOTAL | | \$0 | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | D 1 | 0.11 | | m | |
| | | | | | | | | Roadway | | | Total | |
| an oganyag | Length | Width | Height | Cells | | RCB | RCB | Restor. | Crossing | | Estimated | |
| CROSSINGS | (ft) | (ft) | (ft) | (No.) | (sf) | (cy) | Cost | Cost | Cost | | Cost | |
| 26th Street | 10 | | 10 6 | | 240 | 474 | | | | | | |
| Winding Trail Drive | - 6 | 50 | 12 4 | · 5 | 240 | 356 | \$267,000 | \$133,500 | \$400,500 | \$160,200 | \$560,700 | |
| | | | | | | | | | | | | |
| | Length | Cost/LF | | | | | 1 | | | | 4 | |
| Modify Trail Crossing | 100 | \$2 | 200 | | | | | | | | \$20,000 | |
| at U/S Winding Trail Dr. | | | | | | | | | | | | |
| Modify Farmers | 100 | \$2 | 250 | | | | | | | | \$25,000 | |
| Ditch Crossing | | | | | | | | | | | \$1,353,300 | |
| | | | | | | | | | | | | |
| | | | | | | Ped. Conc. | | | | | | |
| CHANNEL | Length | Width | Depth | Excav | Low Flow | | Seeding | Landscape | | | | |
| D/S 26th - 600' | 60 | | 100 | , | | | | | | | | |
| 600' to Winding Trail | 82 | | 80 | | | | | | | | | |
| D/S Winding Trail | 28 | 80 | 80 | \$78,556 | \$7,000 | \$14,000 | \$1,928 | \$5,600 | \$107,084 | | | |
| | | | | | | | | | \$651,200 | | | |
| | | | | | | | | | | | | |
| DROP STRUCTURES | | No. | Unit Cost | Total | | | | | | | | |
| 26th to 28th | | | 11 \$10,000 | \$110,000 | | | | | | | | |
| SEDIMENT CAPTURE FACILITY | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| PEDESTRIAN TRAIL REQ'D | Length | Cost/LF | h=0 | | | | | | | | 415 500 | |
| 26th D/S/ | 350 | | \$50 | | | | | | | | \$17,500 | |
| WETLAND MITIGATION | | | | | | | | | | | | |
| WEIERIND WIITIGHTION | Length | Width | Acres | Cost | | | | | | | | |
| | 170 | | 18 0.7 | |) | | | | | | | |
| | | | | 700,000 | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | PED | | | | | | | |
| | | | DROP | SEDIMENT | TRAIL | MISC | WETLAND | SUB- | ADD | TOTAL | | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS | CHANNELS | STRUCT | CAPTURE | REQD | COSTS | MITIG. | TOTAL | 40% | | | |
| | \$1,353,30 | 00 \$651, | | | | \$0 | \$89,300 | \$2,221,300 | 0 \$888,520 | \$3,110,000 | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| ROW COSTS | Length | Width | Area | Sub-total | Add | ROW | | | | | | |
| | (ft) | (ft) | (acres | ROW | 5% | Costs | | | | | | |
| D/S 26th | 57 | 75 | 100 1.3 | | | | | | | | | |
| D/S 26th - 600' | 81 | | 100 1.9 | | | | | | | | | |
| D/S Winding Trail | 27 | 75 | 100 0.6 | \$80,177 | \$4,009 | | | | | | | |
| TOTAL REACH 5 | | | | | | \$509,800 | | | | | | |
| | | | | | | | | | | | | _ |
| | | | | | | | | | | | | _ |
| CHANNEL O&M COSTS | \$282,00 | 00 | | | | | | | | | | Refer to 0217WC_O&Mrepair\$FINAL Spreadsheet |
| ELOODBROOFING | | to. | | | | | | | | | | P. C FLOOD PROOFFING COORS 1 42 24 |
| <u>FLOODPROOFING</u> | | \$0 | | | | | 1 | 1 | | | | Refer to FLOODPROOFING COSTS-1-13-06 |

| WONDERLAND CREEK - REVISE | ED 8/27/10 - R | RECOMMEN | IDED ALTE | RNATE CO | OSTS | | | | | | | |
|-------------------------------------|----------------|-------------------|-------------|-----------|----------|------------|--------------|-----------|---------|-----------|----------------------------------|-------------|
| REACH 5B - ALTERNATE B -HHZ | CONTAIN | MENT/FLOC | DPROOFI | VC. | | | | | | | | |
| REACH 3D - ALTERNATE D - HITZ | CONTAIN | VIENT/FLOC | DIKOOFII | 10 | | | | | T | I | | |
| | | | | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | | | | | | | | | | | | |
| CONSTRUCTION COSTS | \$119,000 | | | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | | | |
| CHANNEL O&M COSTS | \$493,000 | | | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$612,000 | | | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$2,528,200 | | | | | | | | | | | |
| TOTAL | \$3,140,200 | | | | | | | | | | | |
| | 7-,, | | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR FI | LOOD CONTRO | L DL MITIGATIO | N | | | | | | | | | |
| CONSTRUCTION COSTS | \$49,000 | | 1 | | | | | | | | | |
| ROW COSTS | \$49,000 | | | | | | | | | | | |
| SUB-TOTAL | \$49,000 | | | | | | | | | | | |
| SUB-TOTAL | \$49,000 | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | - | D ' | 0.1 |) f' | T. 4.1 | |
| | * . | **** 1.1 | ** | G 11 | | n an | | Roadway | | | Total | |
| | U | | | | | RCB | RCB | Restor. | | | Estimated | |
| CROSSINGS | (ft) | (ft) | (ft) | (No.) | (sf) | (cy) | Cost | Cost | Cost | Cost | Cost | |
| | | | | | | | | | | | | |
| | Length | Cost/LF | | | | | | | | | | |
| Low Flow Crossing D/S Winding Trail | 40 | \$250 | | | | | | | | | \$10,000 | |
| | | | | | | | | | | | \$10,000 | |
| | | | | | | | | | | | | |
| | | | | | | Ped. Conc. | | | | | | |
| CHANNEL | Length | Width | Depth | Excav | | Trail | Seeding | Landscape | TOTAL | | | |
| Transition U/S 28th | 200 | | | | | \$0 | | | | | | |
| Transition 6/5 20th | 200 | 30 | 3 | Ψ10,700 | ΨΟ | ΨΟ | Ψ1,000 | Ψ | Ψ17,700 | | | |
| DROP STRUCTURES | | | | | | | | | | | | |
| DROT STRUCTURES | | | | | | | | | | | | |
| SEDIMENT CAPTURE FACILITY | | | | | | | | | | | | |
| SEDIMENT CAPTURE FACILITY | | | | | | | | | | | | |
| DEDECEDIAN EDAM DECID | | v | G AF | | | | | | | | | |
| PEDESTRIAN TRAIL REQ'D. | | | Cost/LF | | | | | | | | | |
| D/S 26th | | 350 | | | | | | | | | | |
| U/S 28th | | 200 | | | | | | | | | | |
| | | | TOTAL | \$27,500 |) | | | | | | | |
| | | | | | | | | | | | | |
| WETLAND MITIGATION | U | | Acres | Cost | | | | | | | | |
| | 200 | 50 | 0.23 | \$29,155 | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | PED | | | | | | | |
| | | | DROP | SEDIMENT | TRAIL | MISC | WETLAND | SUB- | ADD | TOTAL | | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS | CHANNELS | STRUCT | CAPTURE | REQD | COSTS | MITIG. | TOTAL | 40% | | | |
| | \$10,000 | | | | \$27,500 | \$0 | | | | | | |
| | 7-2,300 | 72.,700 | \$ | \$ | , | 40 | + | , | +55,712 | ,, , - 00 | | |
| | | | | | | | | | | | | |
| ROW COSTS | Length | Width | Area | Sub-total | Add | ROW | | | | | | |
| ROW COSTS | | (ft) | | ROW | 5% | Costs | | | | | | |
| | (ft) | (11) | (acres | KOW | 3% | Costs | | | | | | |
| | 11117 | | | | | | - | | | | | |
| | HHZ | | | | | | | | | | | |
| CHANNEL O&M COSTS | \$493,000 | | | | | | | | | | Refer to 0217WC_O&Mrepair\$FINAL | Spreadsheet |
| | | | | | | | | | | | | |
| FLOODPROOFING | Floodproofing | O & M | TOTAL | | | | | | | | | |
| | \$2,035,200 | \$493,000 | \$2,528,200 | | | | | | | | Refer to FLOODPROOFING COSTS-1 | 13-06 |
| | | | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED | | Length | | Unit Cost | | Sub-total | 40% | Total | | | | |
| D/S 26th Ped. Crossing | | 100 | | \$100 | | \$10,000 | \$4,000 | \$14,000 |) | | | |
| D/S 26th Trail | | 500 | | \$50 | | \$25,000 | | | | | | |
| | | | | | | , | | \$49,000 | | | | |
| 1 | 1 | ı | 1 | 1 | 1 | | II. | , , | 1 | 1 | | |

| WONDERLAND CREEK - REVISE | D 8/27/10 - R | RECOMMEN | DED ALTE | ERNATE CO | OSTS | | | | | | |
|---|------------------|------------------------------------|-----------|-----------|---------|------------|------------|-----------|------------------------|------------|---|
| REACH 4A - ALTERNATE A - 100- | | | | | | | | | | | |
| | | | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | | | | | | | | | | | |
| CONSTRUCTION COSTS | \$3,663,000 | | | | | | | | | | |
| ROW COSTS | \$589,300 | | | | | | | | | | |
| CHANNEL O&M COSTS | \$479,000 | | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$4,731,300 | | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$0 | | | | | | | | | | |
| TOTAL | \$4,731,300 |) | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR FI | OOD CONTRO | I MITICATIO | u u | | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | 1 | 1 | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | | |
| SUB-TOTAL | \$0 | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | Roadway | Sub-total | Misc. | Total |
| | Length | Width | Height | Cells | Area | RCB | RCB | Restor. | Crossing | Crossing | Estimated |
| CROSSINGS | (ft) | (ft) | (ft) | (No.) | (sf) | (cy) | Cost | Cost | Cost | | Cost |
| 28th Street | 120 | | | | 18 | | | | | | |
| Kalmia Avenue | 60 | | | | | 30 49 | | | | | |
| Modify Fire Access Crossing | 40 | | 9 | 2 | 36 | 50 172 | \$129,000 | \$64,500 | \$193,500 | \$77,400 | \$270,900 |
| | Length | Cost/LF | | | | | | | | | |
| Low Flow Trail Crossing | 50 | | | | | | | | | | \$10,000 |
| Pedestrian Bridge D/S Kalmia | 100 | \$1,500 | | | | | | | | | \$150,000 |
| TOTAL | 1 | | | | | | | | | | \$756,000 |
| | | | | | | | Ped. Conc. | | | | |
| CHANNEL | Length | Width | Depth | Excav | | Seeding | Trail | Landscape | | | |
| Overflow Channel | 715 | | | \$200,597 | | | | \$14,300 | | | |
| U/S Kalmia | 500 | | | , | | | | \$10,000 | | | |
| D/S Kalmia | 1200 | | Ģ | \$110,000 | \$30,00 | 00 \$5,165 | | \$24,000 | \$169,165 \$360,000 | | |
| 2 1/2' Stepped Boulder Walls-West 2 1/2' Stepped Boulder Walls-East | 1200 1200 | | | | | | | | \$480,000 | | |
| 2 1/2 Stepped Boulder Walls-East | 1200 | 5400 | | | | | | | \$1,414,000 | | |
| DROP STRUCTURES | | No. Drops | Unit Cost | Total | | | | | \$1,414,000 | | |
| 28th to Kalmia | | No. Diops | | | 1 | | | | | | |
| Kalmia to SH119 | | 5 | \$10,000 | | | | | | | | |
| | | | | \$100,000 | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| SEDIMENT CAPTURE FACILITY | | | | | | | | | | | |
| | | | | | | | | | | | |
| PEDESTRIAN TRAIL REQ'D. | Length | Cost/LF | Cost | Total | | | | | | | |
| D/S 28th | 800 | | \$40,000 | | | | | | | | |
| U/S Kalmia | 500 | \$50 | \$25,000 | \$65,000 | | | | | | | |
| MIGGELLANEOUG | | | | | | | | | | | |
| MISCELLANEOUS | | | | | | | | | | | |
| | | | | 1 | | | | | | | |
| WETLAND MITTCATION | + | | | - | | + | | | | | |
| WETLAND MITIGATION | Length | Width | Agras | Cost | | + | | | | | |
| | Length 2415 | | Acres 2.2 | | | | | | | | |
| | 2415 | 40 | 2.2 | \$201,700 | 1 | | | | | | |
| | | | | 1 | PED | | | | | | |
| | | | DROP | SEDIMENT | | MISC | WETLAND | SUB- | ADD | TOTAL | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS | CHANNELS | STRUCT | | REQD | COSTS | MITIG. | TOTAL | 40% | | |
| 2 | \$756,000 | | \$100,000 | | _ | | | | \$1,046,680 | | 0 |
| | ¥7.20,500 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$200,000 | φ0 | \$00,00 | Ψ, | \$201,700 | ,, | + -, 5 : 5, 5 0 0 | +2,502,000 | |
| | | | | | | | | | | | |
| ROW COSTS | Length | Width | Area | Sub-total | Add | ROW | | | | | |
| | (ft) | (ft) | (acres | ROW | 5% | Costs | | | | | |
| NW 28th | 715 | | 1.6 | | | | | | | | |
| East Side 28th | 490 | | 1.1 | | | \$150,003 | | | | | |
| D/S Kalmia | 730 | | 1.0 | | | \$134,085 | | | | | |
| D/S Fire Access | 470 | | 0.6 | | | \$86,329 | | | | | |
| TOTAL | | | | | | \$589,300 | | | | | |
| | | | | | | Í | | | | | |
| | | | | _ | 1 | | | | | | |
| CHANNEL O&M COSTS | \$479,000 |) | | | | | | | | | Refer to 0217WC_O&Mrepair\$FINAL Spreadsh |
| CHANNEL O&M COSTS FLOODPROOFING | \$479,000 \$0 | | | | | | | | | | Refer to 0217WC_O&Mrepair\$FINAL Spreadsh Refer to FLOODPROOFING COSTS-1-13-06 |

| WONDERLAND CREEK - REVISE | | | | | OSTS | | | | | | |
|--|------------------|-------------|----------------|---------------------|----------------------|---------------|-------------------|---------------|-----------|-----------|-------------------------------|
| REACH 4B - ALTERNATE B - HHZ | CONTAIN | MENT/FLOC | DPROOFI | NG | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | | | | | | | | | | | |
| CONSTRUCTION COSTS | \$2,773,000 | | | | | | 1 | | | | |
| Cross Drain Culvert | \$151,200 | | | | | | | | | | |
| ROW COSTS | \$358,800 | | | | | | | | | | |
| CHANNEL O&M COSTS | \$774,000 | | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$4,057,000 | | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$3,117,300 | | | | | | | | | | |
| TOTAL | \$7,174,300 | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR FL | | | N | | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | | |
| SUB-TOTAL | \$0 | | | | | | | | | | |
| | | ***** | | | | | | Roadway | Sub-total | Misc. | Total |
| | | Width | Height | Cells | Area | RCB | RCB | Restor. | Crossing | Crossing | Estimated |
| CROSSINGS | (ft) | (ft) | (ft) | (No.) | (sf) | (cy) | Cost | Cost | Cost | Cost | Cost |
| 28th Street | 120 | 20 | | 1 | 180 | 258 | \$194,000 | \$97,000 | \$291,000 | \$116,400 | |
| Low Flow Trail Crossing | 50 | | | | | | | | | | \$20,000 |
| Kalmia Avenue | 60 | 5 | | 1 | 30 | 49 | \$37,000 | \$18,500 | \$55,500 | \$22,200 | |
| Pedestrian Bridge D/S Kalmia | 100 | \$1,500 | | | | | | | | | \$150,000 |
| Modify Fire Access Crossing TOTAL | 40 | 20 | 9 | 2 | 360 | 172 | \$129,000 | \$64,500 | \$193,500 | \$77,400 | \$270,900 \$926,000 |
| | | | | | | | Ped. Conc. | | | | |
| CHANNEL | Length | Width | Depth | Excav | Low Flow | Seeding | Trail | Landscape | Sub-total | | |
| Overflow Channel | 715 | 80 | 7 | \$200,597 | \$17,875 | \$4,924 | | \$14,300 | \$237,696 | | |
| D/S Kalmia | 1200 | 50 | 2 | \$110,000 | | | | \$24,000 | \$169,165 | | |
| | Length | Cost/LF | | | | | | | | | |
| 2 1/2' Stepped Boulder Walls | 1200 | \$300 | | | | | | | \$360,000 |) | |
| and the same of th | | | | | | | | | \$766,900 | | |
| | | | | | | | | | 1 | | |
| DROP STRUCTURES | | | | | | | | | | | |
| SEDIMENT CAPTURE FACILITY | | | | | | | | | | | |
| PEDESTRIAN TRAIL REQ'D. | Length | Unit Cost | Sub-total | Total | | | | | | | |
| D/S 28th | 800 | \$50 | | | | | | | | | |
| U/S Kalmia | 500 | \$50 | | | | | | | | | |
| U/S Kallilla | 300 | \$30 | \$23,000 | \$05,000 | | | | | | | |
| MISCELLANEOUS | | | | | | | | | | | |
| WETLAND MITIGATION | | | | | | | | | | | |
| WELLEND BILLIGHTON | Length | Width | Acres | Cost | | | 1 | | | | 1 |
| | 1915 | 40 | | | | | 1 | | + | | 1 |
| | 1913 | 40 | 1.8 | φ443,400 | | | | | | | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS | CHANNELS | DROP STRUCT | SEDIMENT CAPTURE | PED TRAIL REQD | MISC COSTS | WETLAND MITIG. | SUB- TOTAL | ADD 40% | TOTAL | |
| | \$926,000 | \$766,900 | | | - | | | \$1,981,300 | | | |
| | | | | | | | | | | | |
| ROW COSTS | Length | Width | Area | Sub-total | Add | ROW | | | | | |
| | (ft) | (ft) | (acres | ROW | 5% | Costs | 1 | | | | |
| Overflow Channel | 715 | 80 | | | | \$175,106 | | | | | |
| D/S Kalmia | 1200 | 50 | 1.4 | \$174,931 | \$8,747 | \$183,678 | <u> </u> | | | | 1 |
| TOTAL | | | | | | \$358,800 | | | | | |
| CHANNEL O&M COSTS | HHZ \$774,000 | | | | | | | | | | |
| EL CODEROCEINO | El4 C | 0.077 | TOTAL T | | | | 1 | | | | 1 |
| FLOODPROOFING | Floodproofing | O & M | TOTAL | | | | 1 | | | | |
| | \$1,850,300 | \$1,267,000 | \$3,117,300 | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | Roadway | Sub-total | Misc. | |
| | | | | | | | RCB | Restor. | Crossing | Crossing | |
| REVISIONS | Length | Width | Depth | No. Cells | Area (sf) | Area (cy) | Cost | Cost | Cost | Cost | Total |
| Cross Drain Culvert | 160 | 6 | 2 | 1 | 12 | 95 | \$72,000 | \$36,000 | \$108,000 | \$43,200 | \$151,200 |

| WONDERLAND CREEK - REVISI | ED 8/27/10 - R | RECOMME | NDED ALT | TERNATE C | OSTS | | | | | | | |
|---|---------------------------------------|---------------|-----------|--------------|-----------|------------|-------------|---------------------------------------|-------------|------------|-------------|--|
| REACH 3A - ALTERNATE A - 100 | | | | - Zawwill C | 2010 | | | | | | | |
| TELEVISION OF THE PERIOD AS TOU | - ILIII COII | | _ | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | | | | | | | | | | | | |
| CONSTRUCTION COSTS | \$5,833,000 | | | | | | | | | | | |
| ROW COSTS | \$742,400 | | | | | | | | | | | |
| CHANNEL O&M COSTS | \$216,000 | | | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$6,791,400 | | | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$0 | | | | | | | | | | | |
| TOTAL | \$6,791,400 | | | | | | | | | | | |
| | | | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR F | LOOD CONTRO | OL MITIGATION | ON | | | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | | | |
| TOTAL | \$0 | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | Roadway | | Misc. | Total | |
| | - U | | Height | Cells | Area | RCB | | Restor. | Crossing | | Estimated | |
| CROSSINGS | · / | (ft) | (ft) | (No.) | (sf) | (cy) | Cost | Cost | Cost | | Cost | |
| Iris Avenue and 34th Street | 400 | 10 | 8 | 3 | 240 | 1600 | | | \$1,800,000 | | | |
| Spring Creek | 40 | 10 | 6 | 4 | 240 | 190 | | | \$214,500 | | | |
| Railroad | 20 | 12 | 5 | 4 | 240 | 101 | \$76,000 | \$38,000 | \$114,000 | \$45,600 | \$159,600 | |
| D/C Caning Casale Ded Ded 1 | Length | Cost/LF | | | | | | | 1 | | ¢150.000 | |
| D/S Spring Creek - Ped Bridge | 100 | \$1,500 | | | | | | | | | \$150,000 | |
| Modify Boulder & Whiterock Ditch Crossing | 100 | \$250 | | | | | | | 1 | | \$25,000 | |
| | | | | | | | | | | | ¢2 154 000 | |
| TOTAL | | | | | | | | 1 | 1 | | \$3,154,900 | |
| | | | | | | Pedestrian | | | Total | | | |
| | | Channel | Channel | Excavation | Low Flow | Concrete | Seed, Fert. | Landscaping | | | | |
| CHANNEL | Length | Top Width | Depth | Excavation | Channel | Trail | Mulch | Landscaping | Costs | | | |
| Transition U/S Iris | 350 | | | 2 \$98,194 | | | \$1,808 | \$7,000 | | | | |
| D/S 34th-Enlarge Channel | 1300 | | | 7 \$364,722 | | | \$8,953 | | | | | |
| TOTAL REACH 3 | 1500 | 00 | | φ304,722 | Ψ32,500 | | ψ0,755 | Ψ20,000 | \$548,000 | | | |
| | | | | | | | | | 40.10,000 | | | |
| DROP STRUCTURES | | | | | | | | | | | | |
| | | No. Drops | Unit Cost | Total | | | | | | | | |
| 34th to Spring Creek | Spring Creek | 3 | \$10,00 | 90,000 | | | | | | | | |
| | | | | \$30,000 | | | | | | | | |
| | | | | | | | | | | | | |
| PEDESTRIAN TRAIL REQ'D. | | Length | Cost | | | | | | | | | |
| D/S SH119 | | 1200 | | | | | | | | | | |
| D/S Iris | | 900 | | | | | | | | | | |
| D/S Spring | | 300 | | | | | | | | | | |
| at Ped Crossing | | 900 | | | | | | | | | | |
| | | | \$165,00 | 00 | | | | | | | | |
| MISCELLANEOUS | | | | | | | | | | | | |
| Modify Inlet at Foothills/47th | | | | \$100,000 | | | | | | | | |
| | | | | | | | | | | | | |
| WETLAND MITIGATION | | | Acres | Total | | | | | | | | |
| | 1650 | 35 | 1. | .3 \$168,370 | | | | | | | | |
| | + | | | | PED | | | | | | | |
| | + | | DROP | SEDIMENT | | MISC | WETLAND | SUB- | ADD | TOTAL | | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS | CHANNELS | STRUCT | | REQD | COSTS | | TOTAL | 40% | | | |
| STE TOTAL CONSTRUCTION COSTS | \$3,154,900 | | | | | | | \$4,166,270 | | | | |
| | Ψ5,154,700 | φυ-το,000 | φυσ,σε | | \$100,00C | φ100,000 | Ψ100,570 | φτ,100,270 | ,000,000 | 42,023,000 | | |
| | | | | | | | | | | | | |
| ROW COSTS | Length | Width | Area | Sub-total | Add | ROW | | | | | | |
| | (ft) | (ft) | (acres | ROW | 5% | Costs | | | | | | |
| 3115 Iris | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | | (| | | \$437,600 | | | | | | |
| D/S SH119 | 250 | 100 | 0. | .6 \$72,888 | | , | | | | | | |
| D/S Bank Bridge | 550 | | | .3 \$160,354 | | | | | | | | |
| D/S 34th | 840 | | | .2 \$24,490 | | | | | | | | |
| D/S Spring Creek Pl | 415 | | | .1 \$12,099 | | | | | | | | |
| D/S Railroad | 70 | | | .2 \$20,409 | | | | | | | | |
| | | | | \$290,240 | | \$304,800 | | | | | | |
| | | | | , , | | \$742,400 | | | | | | |
| | | | | | | , | | | | | | |
| CHANNEL O&M COSTS | \$216,000 | | | | | | | | | | | Refer to 0217WC_O&Mrepair\$FINAL Spreadsheet |
| | | | | | | | | | | | | |
| FLOODPROOFING | \$0 | | | | | | | | | | | Refer to FLOODPROOFING COSTS-1-13-06 |
| | · | · | · | | | · | · | · · · · · · · · · · · · · · · · · · · | | · | · | · |

| WONDED! AND OBEEK DEVICE | ED 9/27/10 D | ECOMME | NDED AT TH | EDNIA TEL C | OCTC | | | | | | | T |
|---|------------------------------|--------------------|------------|-------------|----------|------------|--|-------------|-------------|-------------|-------------|--|
| WONDERLAND CREEK - REVIS | | | | | 0918 | | | | | | | |
| REACH 3B - ALTERNATE B - HH | IZ CONTAIN | MENT/FLO | ODPROOFI | ING | | | | | | | | |
| | | | | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | • | | | 1 | | 1 | | | | | | |
| CONSTRUCTION COSTS | \$5,256,000 | | | | | | | | | | | |
| ROW COSTS | \$560,100 | | | | | | | | | | | |
| CHANNEL O&M COSTS | \$434,000 | | | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$6,250,100 | | | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$3,505,600 | | | | | | | | | | | |
| TOTAL | \$9,755,700 |) | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR I | EL COD CONTRO | N MITTCATIO |) N | | | | | | | | | |
| CONSTRUCTION COSTS | | | JN | | | 1 | 4 | <u> </u> | | | | |
| ROW COSTS | \$0 \$0 | | | | | | | <u> </u> | | | | |
| TOTAL | \$0 | | | | | | | | | | | |
| TOTAL | φυ | 1 | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | Roadway | Sub-total | Misc. | Total | |
| | Length | Width | Height | Cells | Area | RCB | RCB | Restor. | | | Estimated | |
| CROSSINGS | (ft) | (ft) | (ft) | (No.) | (sf) | | Cost | Cost | | Ü | Cost | |
| Iris Avenue and 34th Street | 400 | 10 | 8 | 3 | 240 | 1600 | | | \$1,800,000 | | \$2,520,000 | |
| Spring Creek | 40 | 10 | 6 | 4 | 240 | 190 | | | | | \$300,300 | |
| Railroad | 20 | 12 | 5 | 4 | 240 | 101 | | | | \$45,600 | \$159,600 | |
| | Length | Cost/LF | | | | | , | , | . , | , | , | |
| D/S Spring Creek - Ped Bridge | 100 | \$1,500 | | | | | | | | | \$150,000 | |
| Modify Boulder & Whiterock | 100 | \$250 | | | | | | | | | \$25,000 | |
| Ditch Crossing | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | \$3,154,900 | |
| | | | | | | | | | | | | |
| | | | | | | Pedestrian | | | Total | | | |
| | | Channel | Channel | Excavation | Low Flow | Concrete | Seed, Fert. | Landscaping | Channel | | | |
| CHANNEL | Length | Top Width | Depth | | Channel | Trail | Mulch | | Costs | | | |
| Transition U/S Iris | 350 | | | \$98,194 | | | \$1,808 | | | | | |
| N & S Overbank | 500 | 80 | 2 | \$44,500 | \$12,500 | | \$3,500 | \$10,000 | \$70,500 | | | |
| TOTAL REACH 3 | | | | | | | | | \$186,252 | | | |
| | | | | | | | | | | | | |
| DROP STRUCTURES | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| PEDESTRIAN TRAIL REQ'D. | | Length | Cost | | | | | | | | | |
| D/S SH119 | | 1200 | | | | | | | | | | |
| D/S Iris | | 900 | 1 - 7 | | | | | <u> </u> | | | | |
| D/S Spring | | 300 | | | | | | | | | | |
| at Ped Crossing | | 300 | | | | | | | | | | |
| MICCELLANICOLIC | | | \$135,000 | | | | | | | | | |
| MISCELLANEOUS Modify Inlet at Footbille/47th | | | | \$100,000 | | | | | | | | |
| Modify Inlet at Foothills/47th | | | | \$100,000 | | | | | | | | |
| WETLAND MITIGATION | Length | Width | Acres | Total | | | | + | | | | |
| Transition U/S Iris | 350 | | | | | | | + | | | | |
| D/S Spring Creek | 500 | | | | | | | | | | | |
| | 300 | | 3.5 | \$177,800 | | | | + | | | | |
| | | | | Ψ177,000 | | | <u> </u> | † | | | | |
| | | | | | PED | | | 1 | | | | |
| | | | DROP | SEDIMENT | | MISC | WETLAND | SUB- | ADD | TOTAL | | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS | CHANNELS | STRUCT | CAPTURE | REQD | | MITIG. | TOTAL | 40% | | | |
| | \$3,154,900 | | | \$0 | | | \$177,800 | | \$1,501,581 | \$5,256,000 | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| ROW COSTS | Length | Width | Area | Sub-total | Add | ROW | | | | | | |
| | (ft) | (ft) | (acres | ROW | 5% | Costs | | | | | | |
| 3115 Iris | | | | | | \$437,600 | <u> </u> | <u> </u> | | | | |
| D/S Spring Creek Pl | 500 | 80 | 0.9 | | | | | | | | | |
| | | | | \$116,621 | \$5,831 | \$122,452 | | | | | | |
| | | | | | | \$560,100 | | | | | | |
| | HHZ | | | | | | | | | | | |
| CHANNEL O&M COSTS | \$434,000 | | | | | | | | | | | Refer to 0217WC_O&Mrepair\$FINAL Spreadsheet |
| | | | | | | | <u> </u> | <u> </u> | | | | |
| FLOODPROOFING | Elecdonocting | O % M | TOTAL | 1 | 1 | 1 | 1 | 1 | l | | | |
| PLOODI ROOFING | Floodproofing \$2,929,600 | O & M \$576,000 | | | | | | | | | | Refer to FLOODPROOFING COSTS-1-13-06 |

| WONDERLAND CREEK - REVIS | SED 8/27/10 - | RECOMM | ENDED A | LTERNATE COSTS | <u> </u> | | | | | |
|-------------------------------|---------------|------------|-----------|----------------|----------|--------|---------|---------|-------|--|
| REACH 2 - ALTERNATE A - FLO | | | | ETERNITE COST | | | | | | |
| REACH 2 - ALTERNATE A - FLC | JODI KOOFI. | NG | | | | | | | | |
| TI OOD GOVERNOL HARDOVEN | | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | | | T | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | |
| CHANNEL O&M COSTS | \$0 | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$0 | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$539,400 | | | | | | | | | |
| TOTAL | \$539,400 | | | | | | | | | |
| | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR | FLOOD CONTR | OL MITIGAT | ION | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | |
| TOTAL | \$0 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | PED | | | | | | |
| | | | | SEDIMENT TRAIL | MISC | WETLA | ND SUB- | ADD | TOTAL | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS | CHANNELS | STRUCT | CAPTURE REQD | COSTS | MITIG. | TOTAL | 40% |) | |
| | \$0 | \$0 | \$0 | \$0 \$0 |) | \$0 | \$0 | \$0 \$0 | \$0 | |
| | | | | | | | | | | |
| | | | _ | | | | | | | |
| | | | | | | | | | | |
| CHANNEL O&M COSTS | | | | | | | | | | Refer to 0217WC_O&Mrepair\$FINAL Spreadsheet |
| | | | | | | | | | | |
| FLOODPROOFING | Floodproofing | O & M | TOTAL | | | | | | | |
| | \$207,400 | \$332,000 | \$539,400 | | | | | | | Refer to FLOODPROOFING COSTS-1-13-06 |

| WONDERLAND CREEK - REVISE | CD 8/27/10 - REC | OMMENDED AL | TERNATE CO | STS | | | | | | |
|----------------------------------|------------------|---------------|------------|------|-------|---------|-------|-----|-------|--|
| REACH 1 - ALTERNATE A - MAIN | NTAIN EXISTIN | G CONFIGURAT | ION | | | | | | | |
| | | | | | | | | | | |
| FLOOD CONTROL IMPROVEMENTS | | | | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | |
| CHANNEL O&M COSTS | \$618,000 | | | | | | | | | |
| PUBLIC SUB-TOTAL COSTS | \$618,000 | | | | | | | | | |
| PRIVATE SUB-TOTAL COSTS | \$0 | | | | | | | | | |
| TOTAL | \$618,000 | | | | | | | | | |
| | | | | | | | | | | |
| IMPROVEMENTS NOT REQUIRED FOR FI | LOOD CONTROL M | ITIGATION | | | | | | | | |
| CONSTRUCTION COSTS | \$0 | | | | | | | | | |
| ROW COSTS | \$0 | | | | | | | | | |
| SUB-TOTAL | \$0 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | PED | | | | | | |
| | | DROP | SEDIMENT | | MISC | WETLAND | SUB- | | TOTAL | |
| SUB-TOTAL CONSTRUCTION COSTS | CROSSINGS CH | ANNELS STRUCT | CAPTURE | REQD | COSTS | MITIG. | TOTAL | 40% | | |
| | \$0 | \$0 | \$0 \$0 | 9 | \$0 | \$0 \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| CHANNEL O&M COSTS | \$618,000 | | | | | | | | | Refer to 0217WC_O&Mrepair\$FINAL Spreadsheet |
| | | | | | | | | | | |
| <u>FLOODPROOFING</u> | \$0 | | | | | | | | | Refer to FLOODPROOFING COSTS-1-13-06 |

| WONDE | ERLAND CREEK | | | | | | | | | |
|--------|----------------|----|-----------|---------------|---------------|-------------------------------------|-----|------------|-----|--------------|
| | PROOFING COSTS | 5 | | | | | | | | |
| 2/9/06 | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | 5 | Structure | Land | Total | | Flo | ood Damage | Flo | ood Proofing |
| St. | Street | | Value | Value | Value | Structure | 1 | Unit Cost | F | Ratio\Costs |
| No. | Name | | (\$) | (\$) | (\$) | Description | | (\$) | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | AREA - 1 | | | | | | | | | |
| 1545 | UPLAND - FM | \$ | 85,300 | \$ 225,000 | \$ 310,300 | Single Family, Ranch | \$ | 54,700.00 | | 0.64 |
| 1500 | UPLAND - FM | \$ | 144,900 | \$ 210,000 | \$ 354,900 | Single Family, Multi-Level | \$ | 53,000.00 | | 0.37 |
| 1525 | SUMAC - FM | \$ | 89,600 | \$ 150,000 | \$ 239,600 | Single Family, Ranch | \$ | 75,300.00 | | 0.84 |
| 1502 | SUMAC - FM | \$ | 55,000 | \$ 150,000 | \$ 205,000 | Single Family, Ranch | \$ | 29,400.00 | | 0.53 |
| 1734 | SUMAC - FM | \$ | 133,900 | \$ 180,000 | \$ 313,900 | Single Family, Multi-Level | \$ | 37,100.00 | | 0.28 |
| 4140 | 17TH | \$ | 313,900 | \$ 180,000 | \$ | Single Family, Multi-Level | \$ | 47,800.00 | | 0.15 |
| | AVERAGE | \$ | 137,100 | | \$ 319,600 | | \$ | 49,550.00 | | 0.47 |
| | MAXIMUM | | | | | | \$ | 50,000.00 | | |
| | | | | | | | | | | |
| 4165 | 15TH | \$ | 157,000 | \$ 239,000 | \$ | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 4164 | 15TH | \$ | 222,500 | \$ 295,000 | \$ 517,500 | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 4156 | 15TH | \$ | 241,700 | \$ 324,500 | \$ | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 4144 | 15TH | \$ | 270,700 | \$ 324,500 | \$ | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 4140 | 17TH | \$ | 313,900 | \$ 180,000 | \$ | Single Family, Multi-Level | | | \$ | 47,800.00 |
| 1880 | REDWOOD | \$ | 250,000 | \$ 255,000 | \$ | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 4170 | RIVERSIDE | \$ | 119,800 | \$ 191,200 | \$ | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 1490 | RIVERSIDE | \$ | 188,800 | \$ 167,300 | \$ 356,100 | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 1470 | RIVERSIDE | \$ | 137,500 | \$ 167,300 | \$ 304,800 | Single Family, Multi-Story Townhome | | | \$ | 50,000.00 |
| 1460 | RIVERSIDE | \$ | 150,800 | \$ 167,300 | \$ 318,100 | Single Family, Multi-Story Townhome | | | \$ | 50,000.00 |
| 1450 | RIVERSIDE | \$ | 169,700 | \$ 167,300 | \$ 337,000 | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 1440 | RIVERSIDE | \$ | 156,500 | \$ 167,300 | \$ | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 1420 | RIVERSIDE | \$ | 151,600 | \$ 167,300 | \$ 318,900 | Single Family, Multi-Level | | | \$ | 50,000.00 |

| | | ; | Structure | Land | Total | | Flo | od Damage | Fl | ood Proofing |
|-------|-----------|----|-----------|---------------|---------------|----------------------------|-----|-----------|----|--------------|
| St. | Street | | Value | Value | Value | Structure | J | Jnit Cost | | Ratio\Costs |
| No. | Name | | (\$) | (\$) | (\$) | Description | | (\$) | | |
| 1380 | RIVERSIDE | \$ | 100,300 | \$ 167,300 | \$ 267,600 | Single Family, Multi-Level | | | \$ | 47,000.00 |
| 1370 | RIVERSIDE | \$ | 131,500 | \$ 167,300 | \$ 298,800 | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 1350 | RIVERSIDE | \$ | 132,000 | \$ 167,300 | \$ 299,300 | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 1330 | RIVERSIDE | \$ | 121,900 | \$ 167,300 | \$ 289,200 | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 1310 | RIVERSIDE | \$ | 112,300 | \$ 167,300 | \$ 279,600 | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 1307 | RIVERSIDE | \$ | 77,000 | \$ 295,000 | \$ 372,000 | Single Family | | | \$ | 36,100.00 |
| 1301 | RIVERSIDE | \$ | 171,700 | \$ 295,000 | \$ 466,700 | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 1300 | RIVERSIDE | \$ | 113,200 | \$ 167,300 | \$ 280,500 | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 1245 | RIVERSIDE | \$ | 148,000 | \$ 324,500 | \$ 472,500 | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 1225 | RIVERSIDE | \$ | 138,900 | \$ 324,500 | \$ 463,400 | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 1300 | SUMAC | \$ | 121,700 | \$ 324,500 | \$ 446,200 | Single Family, Ranch | | | \$ | 50,000.00 |
| 1286 | SUMAC | \$ | 75,000 | \$ 295,000 | \$ 370,000 | Single Family, Multi-Level | | | \$ | 35,100.00 |
| 1224 | SUMAC | \$ | 145,700 | \$ 324,500 | \$ 470,200 | Single Family, Ranch | | | \$ | 50,000.00 |
| 1206 | SUMAC | \$ | 77,300 | \$ 236,000 | \$ 313,300 | Single Family, Ranch | | | \$ | 36,200.00 |
| 1204 | SUMAC | \$ | 134,100 | \$ 324,500 | \$ 458,600 | Single Family, Multi-Level | | | \$ | 50,000.00 |
| 1200 | SUMAC | \$ | 176,000 | \$ 295,000 | \$ 471,000 | Single Family, Multi-Level | | | \$ | 50,000.00 |
| TOTAL | 29 | \$ | 4,507,100 | | | TOTAL FP COSTS - AREA 1 | | | \$ | 1,402,200.00 |
| | | | | | | | | | | |
| | AREA - 2 | | | | | | | | | |
| 2300 | EMERALD | \$ | 114,000 | \$ 479,400 | \$ | Single Family, Ranch | \$ | 90,600.00 | | 0.79 |
| 2100 | EMERALD | \$ | | \$ 479,400 | \$ | Single Family, Ranch | \$ | 48,800.00 | | 0.10 |
| 2528 | PAMPAS | \$ | 318,900 | \$ 368,800 | \$ | Single Family, Ranch | \$ | 56,800.00 | | 0.18 |
| | AVERAGE | \$ | 307,833 | | \$ 750,367 | | \$ | 52,800.00 | | 0.36 |
| | MAXIMUM | | | | | | \$ | 53,000.00 | | |
| | | | | | | | | | | |
| 2300 | EMERALD | \$ | 114,000 | \$ 479,400 | \$ 593,400 | Single Family, Ranch | | | \$ | 53,000.00 |
| 2290 | EMERALD | \$ | 190,400 | \$ 516,300 | \$ 706,700 | Single Family, Ranch | | | \$ | 53,000.00 |
| 2200 | EMERALD | \$ | 216,100 | \$ 553,100 | \$ | Single Family, Ranch | | | \$ | 53,000.00 |
| 2190 | EMERALD | \$ | 47,300 | \$ 295,000 | \$ | Single Family, Multi-Level | | | \$ | 17,000.00 |
| 2150 | EMERALD | \$ | 94,700 | \$ 516,300 | \$ 611,000 | Single Family, Ranch | | | \$ | 34,100.00 |
| 2105 | EMERALD | \$ | 152,900 | \$ 442,500 | \$ 595,400 | Single Family, Ranch | | | \$ | 53,000.00 |

| | | Structure | Land | Total | | Flo | od Damage | Fl | ood Proofing |
|-------|----------|-----------------|---------------|-----------------|----------------------------|-----|-----------|----|--------------|
| St. | Street | Value | Value | Value | Structure | Ţ | Unit Cost | | Ratio\Costs |
| No. | Name | (\$) | (\$) | (\$) | Description | | (\$) | | |
| 2100 | EMERALD | \$ 490,600 | \$ 479,400 | \$ 970,000 | Single Family, Ranch | | | \$ | 48,800.00 |
| 2590 | NORWOOD | \$ 361,300 | \$ 412,500 | \$ 773,800 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 2560 | NORWOOD | \$ 409,500 | \$ 412,500 | \$ 822,000 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 2503 | NORWOOD | \$ 307,400 | \$ 368,800 | \$ 676,200 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 2471 | NORWOOD | \$ 279,800 | \$ 368,800 | \$ 648,600 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 2580 | PAMPAS | \$ 259,500 | \$ 405,600 | \$ 665,100 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 2564 | PAMPAS | \$ 281,400 | \$ 405,600 | \$ 687,000 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 2546 | PAMPAS | \$ 308,500 | \$ 368,800 | \$ 677,300 | Single Family, Ranch | | | \$ | 53,000.00 |
| 2537 | PAMPAS | \$ 579,200 | \$ 405,600 | \$ 984,800 | Single Family, Split Level | | | \$ | 53,000.00 |
| 2528 | PAMPAS | \$ 318,900 | \$ 368,800 | \$ 687,700 | Single Family, Ranch | | | \$ | 53,000.00 |
| 2505 | PAMPAS | \$ 604,000 | \$ 405,600 | \$ 1,009,600 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 2500 | PAMPAS | \$ 291,900 | \$ 368,800 | \$ 660,700 | Single Family, Ranch | | | \$ | 53,000.00 |
| 2195 | POPLAR | \$ 148,000 | \$ 357,000 | \$ 505,000 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 2155 | POPLAR | \$ 160,300 | \$ 324,500 | \$ 484,800 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 2115 | POPLAR | \$ 234,400 | \$ 324,500 | \$ 558,900 | Single Family, Ranch | | | \$ | 53,000.00 |
| 1953 | POPLAR | \$ 175,800 | \$ 324,500 | \$ 500,300 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 2486 | PREMIER | \$ 425,900 | \$ 442,500 | \$ 868,400 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 2440 | PREMIER | \$ 411,000 | \$ 405,600 | \$ 816,600 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 2424 | PREMIER | \$ 545,400 | \$ 442,500 | \$ 987,900 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 3881 | 26TH | \$ 351,000 | \$ 412,500 | \$ 763,500 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 3855 | 26TH | \$ 262,500 | \$ 412,500 | \$ 675,000 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 3833 | 26TH | \$ 172,800 | \$ 412,500 | \$ 585,300 | Single Family, Split Level | | | \$ | 53,000.00 |
| 3827 | 26TH | \$ 164,100 | \$ 412,500 | \$ 576,600 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 4415 | GARNET | \$ 177,700 | \$ 516,300 | \$ 694,000 | Single Family, Multi-Level | | | \$ | 53,000.00 |
| 4081 | GARNET | \$ 123,300 | \$ 976,700 | \$ 1,100,000 | Single Family, Ranch | | | \$ | 44,400.00 |
| 4072 | 19TH | \$ 354,800 | \$ 413,600 | \$ 768,400 | PRIVATE ELEM SEC, Masonry | | | \$ | 127,700.00 |
| TOTAL | 32 | \$ 9,014,400 | | | TOTAL FP COSTS - AREA 2 | | | \$ | 1,703,000.00 |
| | | | | | | | | | |
| | AREA - 3 | | | | | | | | |
| 3850 | 26TH | \$ 215,200 | \$ 322,500 | | Single Family, 0 | \$ | 46,200.00 | | 0.21 |
| | AVERAGE | \$ 215,200 | | \$ 537,700 | | \$ | 46,200.00 | | 0.21 |

| | | ; | Structure | Land | Total | | Fl | ood Damage | Flo | ood Proofing |
|-------|-----------|----|-----------|---------------|---------------|----------------------------|----|------------|-----|--------------|
| St. | Street | | Value | Value | Value | Structure | | Unit Cost | F | Ratio\Costs |
| No. | Name | | (\$) | (\$) | (\$) | Description | | (\$) | | |
| | MAXIMUM | | | | | | \$ | 46,000.00 | | |
| | | | | | | | | | | |
| 3890 | 26TH | \$ | 225,300 | \$ 295,600 | \$ 520,900 | Single Family, Split Level | | | \$ | 46,000.00 |
| 3852 | 26TH | \$ | 431,100 | \$ 322,500 | \$ 753,600 | Single Family, Multi-Level | | | \$ | 46,000.00 |
| 3850 | 26TH | \$ | 215,200 | \$ 322,500 | \$ 537,700 | Single Family, Multi-Level | | | \$ | 45,200.00 |
| 3840 | 26TH | \$ | 239,700 | \$ 295,600 | \$ 535,300 | Single Family, Multi-Level | | | \$ | 46,000.00 |
| 3836 | 26TH | \$ | 324,800 | \$ 295,600 | \$ 620,400 | Single Family, Multi-Level | | | \$ | 46,000.00 |
| 3880 | FOLSOM | \$ | 223,300 | \$ 236,500 | \$ 459,800 | Single Family, Multi-Level | | | \$ | 46,000.00 |
| 3870 | FOLSOM | \$ | 190,500 | \$ 236,500 | \$ 427,000 | Single Family, Split Level | | | \$ | 40,000.00 |
| 3860 | FOLSOM | \$ | 315,200 | \$ 236,500 | \$ 551,700 | Single Family, Multi-Level | | | \$ | 46,000.00 |
| 3830 | FOLSOM | \$ | 228,700 | \$ 236,500 | \$ 465,200 | Single Family, Multi-Level | | | \$ | 46,000.00 |
| TOTAL | 9 | \$ | 2,393,800 | | | TOTAL FP COSTS - AREA 3 | | | \$ | 407,200.00 |
| | | | | | | | | | | |
| | AREA - 4 | | | | | | | | | |
| 3860 | BIRCHWOOD | \$ | 231,000 | \$ 279,500 | \$ 510,500 | Single Family, Multi-Level | \$ | 43,800.00 | | 0.19 |
| 3850 | BIRCHWOOD | \$ | 164,800 | \$ 279,500 | \$ 444,300 | Single Family, Multi-Level | \$ | 43,800.00 | | 0.27 |
| | AVERAGE | \$ | 395,800 | | \$ 954,800 | | \$ | 43,800.00 | | 0.19 |
| | MAXIMUM | | | | | | \$ | 44,000.00 | | |
| | | | | | | | | | | |
| 3898 | BIRCHWOOD | \$ | 205,500 | \$ 322,500 | \$ | Single Family, Multi-Level | | | \$ | 39,000.00 |
| 3897 | BIRCHWOOD | \$ | 211,500 | \$ 322,500 | \$ 534,000 | Single Family, Split Level | | | \$ | 40,200.00 |
| 3895 | BIRCHWOOD | \$ | 245,100 | \$ 279,500 | \$ 524,600 | Single Family, Multi-Level | | | \$ | 44,000.00 |
| 3890 | BIRCHWOOD | \$ | 215,900 | \$ 279,500 | \$ 495,400 | Single Family, Multi-Level | | | \$ | 41,000.00 |
| 3885 | BIRCHWOOD | \$ | 202,800 | \$ 279,500 | \$ 482,300 | Single Family, Multi-Level | | | \$ | 38,500.00 |
| 3880 | BIRCHWOOD | \$ | 195,100 | \$ 215,000 | \$ 410,100 | Single Family, Multi-Level | | | \$ | 37,100.00 |
| 3875 | BIRCHWOOD | \$ | 193,400 | \$ 279,500 | \$ 472,900 | Single Family, Multi-Level | | | \$ | 36,700.00 |
| 3870 | BIRCHWOOD | \$ | 233,700 | \$ 279,500 | \$ 513,200 | Single Family, Multi-Level | | | \$ | 44,000.00 |
| 3865 | BIRCHWOOD | \$ | 210,900 | \$ 279,500 | \$ 490,400 | Single Family, Multi-Level | | | \$ | 40,100.00 |
| 3860 | BIRCHWOOD | \$ | 231,000 | \$ 279,500 | \$ 510,500 | Single Family, Multi-Level | | | \$ | 43,800.00 |
| 3855 | BIRCHWOOD | \$ | 235,800 | \$ 279,500 | \$ 515,300 | Single Family, Split Level | | | \$ | 44,000.00 |
| 3850 | BIRCHWOOD | \$ | 164,800 | \$ 279,500 | \$ 444,300 | Single Family, Multi-Level | | | \$ | 31,300.00 |

| | | | Structure | Land | | | Total | | Flo | od Damage | Flo | ood Proofing |
|--|---|----------------------------------|---|----------------------------------|--|----------------------------------|--|--|-----|-----------|-----|----------------------------|
| St. | Street | | Value | | Value | | Value | Structure | J | Unit Cost | R | Ratio\Costs |
| No. | Name | | (\$) | | (\$) | | (\$) | Description | | (\$) | | |
| 3849 | BIRCHWOOD | \$ | 207,300 | \$ | 279,500 | \$ | 486,800 | Single Family, Ranch | | | \$ | 39,400.00 |
| 3844 | BIRCHWOOD | \$ | 215,400 | \$ | 279,500 | \$ | 494,900 | Single Family, Split Level | | | \$ | 40,900.00 |
| 3840 | BIRCHWOOD | \$ | 264,000 | \$ | 279,500 | \$ | 543,500 | Single Family, Multi-Level | | | \$ | 44,000.00 |
| 3885 | NORTHBROOK | \$ | 155,900 | \$ | 193,500 | \$ | 349,400 | Single Family, Multi-Level | | | \$ | 29,600.00 |
| 3879 | NORTHBROOK | \$ | 166,800 | \$ | 193,500 | \$ | 360,300 | Single Family, Multi-Level | | | \$ | 31,700.00 |
| 3875 | NORTHBROOK | \$ | 157,000 | \$ | 193,500 | \$ | 350,500 | Single Family, Multi-Level | | | \$ | 29,800.00 |
| 3869 | NORTHBROOK | \$ | 156,200 | \$ | 193,500 | \$ | 349,700 | Single Family, Multi-Level | | | \$ | 29,700.00 |
| 3865 | NORTHBROOK | \$ | 142,000 | \$ | 193,500 | \$ | 335,500 | Single Family, Multi-Level | | | \$ | 27,000.00 |
| 3859 | NORTHBROOK | \$ | 135,000 | \$ | 193,500 | \$ | 328,500 | Single Family, Multi-Level | | | \$ | 25,700.00 |
| 3855 | NORTHBROOK | \$ | 138,200 | \$ | 193,500 | \$ | 331,700 | Single Family, Multi-Level | | | \$ | 26,300.00 |
| 2730 | WINDING TRAIL | \$ | 183,600 | \$ | 279,500 | \$ | 463,100 | Single Family, Split Level | | | \$ | 34,900.00 |
| 2726 | WINDING TRAIL | \$ | 187,500 | \$ | 279,500 | \$ | 467,000 | Single Family, Multi-Level | | | \$ | 35,600.00 |
| 2724 | WINDING TRAIL | \$ | 194,300 | \$ | 279,500 | \$ | 473,800 | Single Family, Multi-Level | | | \$ | 36,900.00 |
| 2714 | WINDING TRAIL | \$ | 198,900 | \$ | 279,500 | \$ | 478,400 | Single Family, Ranch | | | \$ | 37,800.00 |
| 2/14 | WINDING TRAIL | Ψ | 170,700 | Ψ | =.,,000 | | , | | | | - | , |
| TOTAL | 26 | \$ | 5,047,600 | ¥ | 277,000 | Ė | , | TOTAL FP COSTS - AREA 4 | | | \$ | 949,000.00 |
| | | | | Ψ | 277,000 | | , | · · | | | - | • |
| | 26 | | | Ψ | 277,000 | | | · · | | | - | • |
| TOTAL | 26 AREA - 5 | | 5,047,600 | Ψ | | | | TOTAL FP COSTS - AREA 4 | | | - | 949,000.00 |
| | AREA - 5 NORTHBROOK | \$ | 5,047,600 | \$ | 86,900 | \$ | 1,090,200 | · · | \$ | 30,900.00 | - | 949,000.00 |
| TOTAL | AREA - 5 NORTHBROOK AVERAGE | \$ | 5,047,600 | | | \$ | | TOTAL FP COSTS - AREA 4 | \$ | 30,900.00 | - | 949,000.00 |
| TOTAL | AREA - 5 NORTHBROOK | \$ | 5,047,600 | | | \$ | 1,090,200 | TOTAL FP COSTS - AREA 4 | | | - | 949,000.00 |
| 3815 | AREA - 5 NORTHBROOK AVERAGE MAXIMUM | \$ \$ \$ | 5,047,600 1,003,300 1,003,300 | \$ | 86,900 | \$ \$ | 1,090,200 1,090,200 | TOTAL FP COSTS - AREA 4 CONDOS, Condo | \$ | 30,900.00 | - | 949,000.00 |
| 3815 3845 | AREA - 5 NORTHBROOK AVERAGE MAXIMUM NORTHBROOK | \$ \$ \$ | 1,003,300 1,003,300 129,700 | \$ | 86,900 86,900 | \$ \$ \$ | 1,090,200 1,090,200 216,600 | CONDOS, Condo CONDOS, Condo | \$ | 30,900.00 | - | 949,000.00 |
| 3815 3845 3845 | AREA - 5 NORTHBROOK AVERAGE MAXIMUM NORTHBROOK NORTHBROOK | \$ \$ \$ \$ | 1,003,300 1,003,300 1,003,300 129,700 129,700 | \$ | 86,900 86,900 86,900 | \$ \$ \$ | 1,090,200 1,090,200 216,600 216,600 | CONDOS, Condo CONDOS, Condo CONDOS, Condo CONDOS, Condo | \$ | 30,900.00 | - | 949,000.00 |
| 3815 3845 3845 3845 | AREA - 5 NORTHBROOK AVERAGE MAXIMUM NORTHBROOK NORTHBROOK NORTHBROOK | \$ \$ \$ \$ | 1,003,300 1,003,300 129,700 129,700 142,800 | \$ \$ \$ \$ | 86,900 86,900 86,900 89,800 | \$ \$ \$ \$ | 1,090,200 1,090,200 216,600 232,600 | CONDOS, Condo CONDOS, Condo CONDOS, Condo CONDOS, Condo CONDOS, Condo CONDOS, Condo | \$ | 30,900.00 | - | 949,000.00 |
| 3815 3845 3845 3845 3845 | AREA - 5 NORTHBROOK AVERAGE MAXIMUM NORTHBROOK NORTHBROOK NORTHBROOK NORTHBROOK | \$ \$ \$ \$ \$ | 1,003,300 1,003,300 1,003,300 129,700 129,700 142,800 149,900 | \$ \$ \$ \$ | 86,900 86,900 86,900 89,800 95,800 | \$ \$ \$ \$ \$ | 1,090,200 1,090,200 216,600 216,600 232,600 245,700 | CONDOS, Condo | \$ | 30,900.00 | - | 949,000.00 |
| 3815 3845 3845 3845 3845 3845 | AREA - 5 NORTHBROOK AVERAGE MAXIMUM NORTHBROOK NORTHBROOK NORTHBROOK NORTHBROOK NORTHBROOK NORTHBROOK | \$ \$ \$ \$ \$ \$ | 1,003,300 1,003,300 1,003,300 129,700 129,700 142,800 149,900 206,300 | \$ \$ \$ \$ \$ | 86,900 86,900 86,900 89,800 95,800 137,300 | \$ \$ \$ \$ \$ \$ | 1,090,200 1,090,200 216,600 232,600 245,700 343,600 | CONDOS, Condo CONDOS, Multi-Story Condo | \$ | 30,900.00 | - | 949,000.00 |
| 3815 3845 3845 3845 3845 | AREA - 5 NORTHBROOK AVERAGE MAXIMUM NORTHBROOK NORTHBROOK NORTHBROOK NORTHBROOK | \$ \$ \$ \$ \$ \$ | 1,003,300 1,003,300 1,003,300 129,700 142,800 149,900 206,300 225,900 | \$ \$ \$ \$ | 86,900 86,900 86,900 89,800 95,800 | \$ \$ \$ \$ \$ | 1,090,200 1,090,200 216,600 232,600 245,700 343,600 | CONDOS, Condo | \$ | 30,900.00 | \$ | 949,000.00 0.03 0.03 |
| 3815 3845 3845 3845 3845 3845 3845 | AREA - 5 NORTHBROOK AVERAGE MAXIMUM NORTHBROOK NORTHBROOK NORTHBROOK NORTHBROOK NORTHBROOK NORTHBROOK NORTHBROOK NORTHBROOK | \$ \$ \$ \$ \$ \$ | 1,003,300 1,003,300 1,003,300 129,700 129,700 142,800 149,900 206,300 225,900 984,300 | \$ \$ \$ \$ \$ \$ | 86,900 86,900 89,800 95,800 137,300 137,300 | \$ \$ \$ \$ \$ \$ | 1,090,200 1,090,200 216,600 232,600 245,700 343,600 363,200 | CONDOS, Condo CONDOS, Condo | \$ | 30,900.00 | - | 949,000.00 |
| 3815 3845 3845 3845 3845 3845 | AREA - 5 NORTHBROOK AVERAGE MAXIMUM NORTHBROOK NORTHBROOK NORTHBROOK NORTHBROOK NORTHBROOK NORTHBROOK | \$ \$ \$ \$ \$ \$ | 1,003,300 1,003,300 1,003,300 129,700 142,800 149,900 206,300 225,900 | \$ \$ \$ \$ \$ | 86,900 86,900 86,900 89,800 95,800 137,300 | \$ \$ \$ \$ \$ \$ | 1,090,200 1,090,200 216,600 232,600 245,700 343,600 363,200 216,600 | CONDOS, Condo CONDOS, Multi-Story Condo | \$ | 30,900.00 | \$ | 949,000.00 0.03 0.03 |

| | | | Structure | Land | Total | | Flood Damage | Flo | ood Proofing |
|-------|------------|----|-----------|---------------|---------------|---------------------------|--------------|-----|--------------|
| St. | Street | | Value | Value | Value | Structure | Unit Cost | F | Ratio\Costs |
| No. | Name | | (\$) | (\$) | (\$) | Description | (\$) | | |
| 3835 | NORTHBROOK | \$ | 142,800 | \$ 89,800 | \$ 232,600 | CONDOS, Condo | | | |
| 3835 | NORTHBROOK | \$ | 149,900 | \$ 89,800 | \$ 239,700 | CONDOS, Condo | | | |
| 3835 | NORTHBROOK | \$ | 196,700 | \$ 137,300 | \$ 334,000 | CONDOS, Multi-Story Condo | | | |
| 3835 | NORTHBROOK | \$ | 219,100 | \$ 137,300 | \$ 356,400 | CONDOS, Condo | | | |
| | | \$ | 977,000 | | | | | \$ | 29,300.00 |
| 3825 | NORTHBROOK | \$ | 129,700 | \$ 86,900 | \$ 216,600 | CONDOS, Condo | | | |
| 3825 | NORTHBROOK | \$ | 129,700 | \$ 86,900 | \$ 216,600 | CONDOS, Condo | | | |
| 3825 | NORTHBROOK | \$ | 149,900 | \$ 89,800 | \$ 239,700 | CONDOS, Condo | | | |
| 3825 | NORTHBROOK | \$ | 142,800 | \$ 89,800 | \$ 232,600 | CONDOS, Condo | | | |
| 3825 | NORTHBROOK | \$ | 193,300 | \$ 137,300 | \$ 330,600 | CONDOS, Multi-Story Condo | | | |
| 3825 | NORTHBROOK | \$ | 193,300 | \$ 137,300 | \$ 330,600 | CONDOS, Multi-Story Condo | | | |
| | | \$ | 938,700 | | | | | \$ | 28,200.00 |
| 3815 | NORTHBROOK | \$ | 136,200 | \$ 86,900 | \$ 223,100 | CONDOS, Condo | | | |
| 3815 | NORTHBROOK | \$ | 129,700 | \$ 86,900 | \$ 216,600 | CONDOS, Condo | | | |
| 3815 | NORTHBROOK | \$ | 142,800 | \$ 89,800 | \$ 232,600 | CONDOS, Condo | | | |
| 3815 | NORTHBROOK | \$ | 142,800 | \$ 89,800 | \$ 232,600 | CONDOS, Condo | | | |
| 3815 | NORTHBROOK | \$ | 225,900 | \$ 137,300 | \$ 363,200 | CONDOS, Condo | | | |
| 3815 | NORTHBROOK | \$ | 225,900 | \$ 137,300 | \$ 363,200 | CONDOS, Condo | | | |
| | | \$ | 1,003,300 | | | | | \$ | 30,100.00 |
| 3805 | NORTHBROOK | \$ | 129,700 | \$ 86,900 | \$ | CONDOS, Condo | | | |
| 3805 | NORTHBROOK | \$ | 129,700 | \$ 86,900 | \$ 216,600 | CONDOS, Condo | | | |
| 3805 | NORTHBROOK | \$ | 151,600 | \$ 95,800 | \$ 247,400 | CONDOS, Condo | | | |
| 3805 | NORTHBROOK | \$ | 142,800 | \$ 89,800 | \$ | CONDOS, Condo | | | |
| 3805 | NORTHBROOK | \$ | 229,700 | \$ 137,300 | \$ 367,000 | CONDOS, Condo | | | |
| 3805 | NORTHBROOK | \$ | 225,900 | \$ 137,300 | \$ 363,200 | CONDOS, Condo | | | |
| | | \$ | 1,009,400 | | | | | \$ | 30,300.00 |
| TOTAL | , 5 | ø | 0.025.400 | | | TOTAL FP COSTS - AREA 5 | | ¢ | 1.47 400 00 |
| IUIAL | 3 | \$ | 9,825,400 | | | TOTAL FF COSTS - AREA 5 | | \$ | 147,400.00 |
| | | | | | | | | | |
| | AREA - 6 | | | | | | | | |

| | | ; | Structure | Land | Total | | Flo | ood Damage | Flo | od Proofing |
|---------|-----------|----|-----------|---------------|-----------------|---------------------------|-----|------------|-----|-------------|
| St. | Street | | Value | Value | Value | Structure | | Unit Cost | R | atio\Costs |
| No. | Name | | (\$) | (\$) | (\$) | Description | | (\$) | | |
| 3705/15 | BIRCHWOOD | \$ | 1,893,300 | \$ 57,100 | \$ 1,950,400 | CONDOS, Condo | \$ | 58,900.00 | | 0.03 |
| | AVERAGE | \$ | 1,893,300 | | \$ 1,950,400 | | \$ | 58,900.00 | | 0.03 |
| | MAXIMUM | | | | | | \$ | 59,000.00 | | |
| | | | | | | | | | | |
| 3795 | BIRCHWOOD | \$ | 113,500 | \$ 73,400 | \$ 186,900 | CONDOS, Condo | | | | |
| 3795 | BIRCHWOOD | \$ | 113,500 | \$ 73,400 | \$ 186,900 | CONDOS, Condo | | | | |
| 3795 | BIRCHWOOD | \$ | 113,500 | \$ 73,400 | \$ 186,900 | CONDOS, Condo | | | | |
| 3795 | BIRCHWOOD | \$ | 113,500 | \$ 73,400 | \$ | CONDOS, Condo | | | | |
| 3795 | BIRCHWOOD | \$ | 136,900 | \$ 93,800 | \$ 230,700 | CONDOS, Multi-Story Condo | | | | |
| 3795 | BIRCHWOOD | \$ | 136,900 | \$ 93,800 | \$ | CONDOS, Multi-Story Condo | | | | |
| 3795 | BIRCHWOOD | \$ | 136,900 | \$ 93,800 | \$ 230,700 | CONDOS, Multi-Story Condo | | | | |
| 3795 | BIRCHWOOD | \$ | 136,900 | \$ 93,800 | \$ 230,700 | CONDOS, Multi-Story Condo | | | | |
| | | \$ | 1,001,600 | | | | | | \$ | 30,000.00 |
| 3785 | BIRCHWOOD | \$ | 95,000 | \$ 85,000 | \$ 180,000 | CONDOS, Condo | | | | |
| 3785 | BIRCHWOOD | \$ | 135,100 | \$ 85,000 | \$ 220,100 | CONDOS, Condo | | | | |
| 3785 | BIRCHWOOD | \$ | 102,900 | \$ 74,100 | \$ 177,000 | CONDOS, Condo | | | | |
| 3785 | BIRCHWOOD | \$ | 102,900 | \$ 74,100 | \$ 177,000 | CONDOS, Condo | | | | |
| 3785 | BIRCHWOOD | \$ | 204,500 | \$ 148,200 | \$ 352,700 | CONDOS, Multi-Story Condo | | | | |
| 3785 | BIRCHWOOD | \$ | 200,400 | \$ 148,200 | \$ 348,600 | CONDOS, Multi-Story Condo | | | | |
| 3785 | BIRCHWOOD | \$ | 115,700 | \$ 135,300 | \$ 251,000 | CONDOS, Multi-Story Condo | | | | |
| 3785 | BIRCHWOOD | \$ | 168,500 | \$ 135,300 | \$ 303,800 | CONDOS, Multi-Story Condo | | | | |
| | | \$ | 1,125,000 | | | | | | \$ | 33,800.00 |
| 3775 | BIRCHWOOD | \$ | 100,100 | \$ 63,200 | \$ 163,300 | CONDOS, Condo | | | | |
| 3775 | BIRCHWOOD | \$ | 98,200 | \$ 63,200 | \$ 161,400 | CONDOS, Condo | | | | |
| 3775 | BIRCHWOOD | \$ | 96,200 | \$ 63,200 | \$ 159,400 | CONDOS, Condo | | | | |
| 3775 | BIRCHWOOD | \$ | 91,300 | \$ 57,100 | \$ 148,400 | CONDOS, Condo | | | | |
| 3775 | BIRCHWOOD | \$ | 151,000 | \$ 115,600 | \$ 266,600 | CONDOS, Multi-Story Condo | | | | |
| 3775 | BIRCHWOOD | \$ | 135,700 | \$ 105,400 | \$ 241,100 | CONDOS, Multi-Story Condo | | | | |
| 3775 | BIRCHWOOD | \$ | 127,100 | \$ 94,500 | \$ 221,600 | CONDOS, Multi-Story Condo | | | | |
| 3775 | BIRCHWOOD | \$ | 149,800 | \$ 102,000 | \$ 251,800 | CONDOS, Multi-Story Condo | | | | |
| 3765 | BIRCHWOOD | \$ | 100,100 | \$ 63,200 | \$ 163,300 | CONDOS, Condo | | | | |

| | | ; | Structure | Land | Total | | Flood Damage | Floo | d Proofing |
|------|-----------|----|-----------|---------------|---------------|---------------------------|--------------|------|------------|
| St. | Street | | Value | Value | Value | Structure | Unit Cost | Ra | tio\Costs |
| No. | Name | | (\$) | (\$) | (\$) | Description | (\$) | | |
| 3765 | BIRCHWOOD | \$ | 100,100 | \$ 63,200 | \$ 163,300 | CONDOS, Condo | | | |
| 3765 | BIRCHWOOD | \$ | 91,300 | \$ 57,100 | \$ 148,400 | CONDOS, Condo | | | |
| 3765 | BIRCHWOOD | \$ | 91,300 | \$ 57,100 | \$ 148,400 | CONDOS, Condo | | | |
| 3765 | BIRCHWOOD | \$ | 151,000 | \$ 115,600 | \$ 266,600 | CONDOS, Multi-Story Condo | | | |
| 3765 | BIRCHWOOD | \$ | 154,100 | \$ 115,600 | \$ 269,700 | CONDOS, Multi-Story Condo | | | |
| 3765 | BIRCHWOOD | \$ | 139,700 | \$ 102,000 | \$ 241,700 | CONDOS, Multi-Story Condo | | | |
| 3765 | BIRCHWOOD | \$ | 146,700 | \$ 102,000 | \$ 248,700 | CONDOS, Multi-Story Condo | | | |
| 3755 | BIRCHWOOD | \$ | 100,100 | \$ 63,200 | \$ 163,300 | CONDOS, Condo | | | |
| 3755 | BIRCHWOOD | \$ | 100,100 | \$ 67,300 | \$ 167,400 | CONDOS, Condo | | | |
| 3755 | BIRCHWOOD | \$ | 91,300 | \$ 57,100 | \$ 148,400 | CONDOS, Condo | | | |
| 3755 | BIRCHWOOD | \$ | 90,600 | \$ 57,100 | \$ 147,700 | CONDOS, Condo | | | |
| 3755 | BIRCHWOOD | \$ | 128,900 | \$ 105,400 | \$ 234,300 | CONDOS, Multi-Story Condo | | | |
| 3755 | BIRCHWOOD | \$ | 129,400 | \$ 115,600 | \$ 245,000 | CONDOS, Multi-Story Condo | | | |
| 3755 | BIRCHWOOD | \$ | 139,800 | \$ 102,000 | \$ 241,800 | CONDOS, Multi-Story Condo | | | |
| 3755 | BIRCHWOOD | \$ | 127,100 | \$ 94,500 | \$ 221,600 | CONDOS, Multi-Story Condo | | | |
| | | \$ | 2,831,000 | | | | | \$ | 59,000.00 |
| 3745 | BIRCHWOOD | \$ | 93,300 | \$ 55,800 | \$ 149,100 | CONDOS, Condo | | | |
| 3745 | BIRCHWOOD | \$ | 84,200 | \$ 55,800 | \$ 140,000 | CONDOS, Condo | | | |
| 3745 | BIRCHWOOD | \$ | 93,300 | \$ 55,800 | \$ 149,100 | CONDOS, Condo | | | |
| 3745 | BIRCHWOOD | \$ | 98,200 | \$ 55,800 | \$ | CONDOS, Condo | | | |
| 3745 | BIRCHWOOD | \$ | 138,500 | \$ 104,000 | \$ 242,500 | CONDOS, Multi-Story Condo | | | |
| 3745 | BIRCHWOOD | \$ | 138,500 | \$ 104,000 | \$ 242,500 | CONDOS, Multi-Story Condo | | | |
| 3745 | BIRCHWOOD | \$ | 138,500 | \$ 104,000 | \$ 242,500 | CONDOS, Multi-Story Condo | | | |
| 3745 | BIRCHWOOD | \$ | 138,500 | \$ 104,000 | \$ 242,500 | CONDOS, Multi-Story Condo | | | |
| 3735 | BIRCHWOOD | \$ | 93,300 | \$ 55,800 | \$ 149,100 | CONDOS, Condo | | | |
| 3735 | BIRCHWOOD | \$ | 93,300 | \$ 55,800 | \$ 149,100 | CONDOS, Condo | | | |
| 3735 | BIRCHWOOD | \$ | 93,300 | \$ 55,800 | \$ | CONDOS, Condo | | | |
| 3735 | BIRCHWOOD | \$ | 93,300 | \$ 55,800 | \$ | CONDOS, Condo | | | |
| 3735 | BIRCHWOOD | \$ | 138,500 | \$ 104,000 | \$ | CONDOS, Multi-Story Condo | | | |
| 3735 | BIRCHWOOD | \$ | 138,500 | \$ 104,000 | \$ 242,500 | CONDOS, Multi-Story Condo | | | |
| 3735 | BIRCHWOOD | \$ | 138,500 | \$ 104,000 | \$ 242,500 | CONDOS, Multi-Story Condo | | | |

| | | , | Structure | Land | Total | | Flood Damage | Flo | ood Proofing |
|-------|-----------|----|-----------|---------------|---------------|---------------------------|--------------|-----|--------------|
| St. | Street | | Value | Value | Value | Structure | Unit Cost | F | Ratio\Costs |
| No. | Name | | (\$) | (\$) | (\$) | Description | (\$) | | |
| 3735 | BIRCHWOOD | \$ | 138,500 | \$ 104,000 | \$ 242,500 | CONDOS, Multi-Story Condo | | | |
| 3725 | BIRCHWOOD | \$ | 109,700 | \$ 70,000 | \$ 179,700 | CONDOS, Condo | | | |
| 3725 | BIRCHWOOD | \$ | 109,400 | \$ 70,000 | \$ 179,400 | CONDOS, Condo | | | |
| 3725 | BIRCHWOOD | \$ | 93,300 | \$ 55,800 | \$ 149,100 | CONDOS, Condo | | | |
| 3725 | BIRCHWOOD | \$ | 93,300 | \$ 55,800 | \$ 149,100 | CONDOS, Condo | | | |
| 3725 | BIRCHWOOD | \$ | 138,500 | \$ 104,700 | \$ 243,200 | CONDOS, Multi-Story Condo | | | |
| 3725 | BIRCHWOOD | \$ | 138,500 | \$ 104,000 | \$ 242,500 | CONDOS, Multi-Story Condo | | | |
| 3725 | BIRCHWOOD | \$ | 138,500 | \$ 104,000 | \$ 242,500 | CONDOS, Multi-Story Condo | | | |
| 3725 | BIRCHWOOD | \$ | 138,500 | \$ 104,000 | \$ 242,500 | CONDOS, Multi-Story Condo | | | |
| | | \$ | 2,809,900 | | | | | \$ | 59,000.00 |
| 3715 | BIRCHWOOD | \$ | 96,200 | \$ 57,100 | \$ 153,300 | CONDOS, Condo | | | |
| 3715 | BIRCHWOOD | \$ | 96,200 | \$ 57,100 | \$ 153,300 | CONDOS, Condo | | | |
| 3715 | BIRCHWOOD | \$ | 102,100 | \$ 65,300 | \$ 167,400 | CONDOS, Condo | | | |
| 3715 | BIRCHWOOD | \$ | 100,800 | \$ 65,300 | \$ 166,100 | CONDOS, Condo | | | |
| 3715 | BIRCHWOOD | \$ | 134,100 | \$ 97,900 | \$ 232,000 | CONDOS, Multi-Story Condo | | | |
| 3715 | BIRCHWOOD | \$ | 134,100 | \$ 90,400 | \$ 224,500 | CONDOS, Multi-Story Condo | | | |
| 3715 | BIRCHWOOD | \$ | 142,300 | \$ 115,600 | \$ | CONDOS, Multi-Story Condo | | | |
| 3715 | BIRCHWOOD | \$ | 137,800 | \$ 105,400 | \$ · | CONDOS, Multi-Story Condo | | | |
| 3705 | BIRCHWOOD | \$ | 95,400 | \$ 57,100 | \$ 152,500 | CONDOS, Condo | | | |
| 3705 | BIRCHWOOD | \$ | 96,200 | \$ 57,100 | \$ | CONDOS, Condo | | | |
| 3705 | BIRCHWOOD | \$ | 102,100 | \$ 65,300 | \$ | CONDOS, Condo | | | |
| 3705 | BIRCHWOOD | \$ | 109,300 | \$ 65,300 | \$ | CONDOS, Condo | | | |
| 3705 | BIRCHWOOD | \$ | 125,400 | \$ 89,800 | \$ | CONDOS, Multi-Story Condo | | | |
| 3705 | BIRCHWOOD | \$ | 134,100 | \$ 97,900 | \$ | CONDOS, Multi-Story Condo | | | |
| 3705 | BIRCHWOOD | \$ | 149,400 | \$ 115,600 | \$ 265,000 | CONDOS, Multi-Story Condo | | | |
| 3705 | BIRCHWOOD | \$ | 137,800 | \$ 105,400 | \$ 243,200 | CONDOS, Multi-Story Condo | | | |
| | | \$ | 1,893,300 | | | | | \$ | 58,900.00 |
| TOTAL | 5 | \$ | 9,660,800 | | | TOTAL FP COSTS - AREA 6 | | \$ | 240,700.00 |

| | | (| Structure | | Land | Total | | Fl | ood Damage | Flo | ood Proofing |
|-------|-----------|----|-----------|----|---------|---------------|-------------------------------------|----|------------|-----|--------------|
| St. | Street | | Value | | Value | Value | Structure | | Unit Cost | F | Ratio\Costs |
| No. | Name | | (\$) | | (\$) | (\$) | Description | | (\$) | | |
| | | | | | | | | | | | |
| | AREA - 7 | | | | | | | | | | |
| 3671 | HAZELWOOD | \$ | 486,100 | \$ | 193,500 | \$ 679,600 | Single Family, Multi-Story Townhome | \$ | 48,900.00 | | 0.10 |
| 3677 | AVERAGE | \$ | 486,100 | | | \$ 679,600 | | \$ | 48,900.00 | | 0.10 |
| | MAXIMUM | | | | | | | \$ | 49,000.00 | | |
| | | | | | | | | | | | |
| 3677 | HAZELWOOD | \$ | 118,800 | \$ | 193,500 | \$ | Single Family, Multi-Story Townhome | | | | |
| 3675 | HAZELWOOD | \$ | 136,200 | \$ | 193,500 | \$ | Single Family, Multi-Story Townhome | | | | |
| 3673 | HAZELWOOD | \$ | 101,500 | \$ | 193,500 | \$ | Single Family, Multi-Story Townhome | | | | |
| 3671 | HAZELWOOD | \$ | 129,600 | \$ | 193,500 | \$ 323,100 | Single Family, Multi-Story Townhome | | | | |
| | | \$ | 486,100 | | | | | | | \$ | 48,900.00 |
| 3659 | HAZELWOOD | \$ | 130,200 | \$ | 193,500 | \$ 323,700 | Single Family, Multi-Story Townhome | | | | |
| 3648 | HAZELWOOD | \$ | 162,500 | \$ | 193,500 | \$ 356,000 | Single Family, Multi-Level | | | | |
| 3646 | HAZELWOOD | \$ | 167,900 | \$ | 193,500 | \$ 361,400 | Single Family, Multi-Level | | | | |
| 3644 | HAZELWOOD | \$ | 176,900 | \$ | 193,500 | \$ 370,400 | Single Family, Multi-Level | | | | |
| 3642 | HAZELWOOD | \$ | 176,900 | \$ | 193,500 | \$ 370,400 | Single Family, Multi-Level | | | | |
| | | \$ | 814,400 | | | | | | | \$ | 49,000.00 |
| 3600 | HAZELWOOD | \$ | 249,100 | \$ | 277,900 | \$ 527,000 | SPECIAL PURPOSE, BLDG/POOL | | | \$ | 24,900.00 |
| TOTAL | 3 | \$ | 1,549,600 | | | | TOTAL FP COSTS - AREA 7 | | | \$ | 122,800.00 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | AREA - 8 | | | | | | | | | | |
| 2875 | ISLAND | \$ | 227,000 | \$ | 360,000 | \$ 587,000 | Single Family, Multi-Level | \$ | 48,500.00 | | 0.21 |
| | AVERAGE | \$ | 227,000 | | | \$ 587,000 | | \$ | 48,500.00 | | 0.21 |
| | MAXIMUM | | | , | | | | \$ | 49,000.00 | | |
| | | | | | | | | | | | |
| 2880 | ISLAND | \$ | 410,200 | \$ | 495,000 | \$ | Single Family, Multi-Level | | | \$ | 49,000.00 |
| 2875 | ISLAND | \$ | 227,000 | \$ | 360,000 | \$ 587,000 | Single Family, Multi-Level | | | \$ | 48,500.00 |
| TOTAL | 2 | \$ | 637,200 | | | | TOTAL FP COSTS - AREA 8 | | | \$ | 97,500.00 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

| | | | Structure | Land | Total | | Fl | ood Damage | Flo | ood Proofing |
|-------|---------------|------|------------|--------------------|------------|------------------------------|----|--------------|-----|--------------|
| St. | Street | | Value | Value | Value | Structure | | Unit Cost | F | atio\Costs |
| No. | Name | | (\$) | (\$) | (\$) | Description | | (\$) | | |
| | AREA - 9 | | | | | | | | | |
| 2800 | KALMIA - A106 | \$ | 156,000 | \$ 125,000 | \$ 281,000 | CONDOS, Condo - One Unit | \$ | 600,000.00 | | |
| | AVERAGE | \$ | 156,000 | | \$ 281,000 | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 2800 | KALMIA | \$ | 2,367,200 | 1,543,500 | | CONDOS, Condo - Entire Bldg. | | | | |
| 2800 | KALMIA | \$ | 3,138,300 | 1,984,500 | | CONDOS, Condo - Entire Bldg. | | | | |
| 2800 | KALMIA | \$ | 3,074,600 | 1,984,500 | | CONDOS, Condo - Entire Bldg. | | | | |
| 2800 | KALMIA | \$ | 919,100 | 588,000 | | CONDOS, Condo - Entire Bldg. | | | | |
| 2800 | KALMIA | \$ | 1,757,700 | 1,102,500 | | CONDOS, Condo - Entire Bldg. | | | | |
| 2800 | KALMIA | \$ | 1,729,200 | 1,102,500 | | CONDOS, Condo - Entire Bldg. | | | | |
| 2800 | KALMIA | \$ | 1,235,200 | 808,500 | | CONDOS, Condo - Entire Bldg. | | | | |
| 2800 | KALMIA | \$ | 2,288,500 | 1,470,000 | | CONDOS, Condo - Entire Bldg. | | | | |
| 2800 | KALMIA | \$ | 2,306,800 | 1,470,000 | 3,776,800 | CONDOS, Condo - Entire Bldg. | | | | |
| | | | | | | | | | | |
| | MAXIMUM TOT. | AL F | OR ALL BU | ILDINGS IN 2 | 800 KALMIA | AREA | | | \$ | 600,000.00 |
| | | | | | | | | | | |
| TOTAL | | \$ | 18,816,600 | | | TOTAL FP COSTS - AREA 9 | | | \$ | 600,000.00 |
| | ADEA 10 | | | | | | | | | |
| 2020 | AREA-10 | Φ. | 156000 | ф. 1 25 000 | Φ 201.000 | COMPOSICION | Φ. | 1 000 000 00 | | |
| 2938 | KALMIA | \$ | 156,000 | \$ 125,000 | | CONDOS, Condo | \$ | 1,000,000.00 | | |
| | AVERAGE | \$ | 156,000 | | \$ 281,000 | | | | | |
| | | | | | | | | | | |
| 2050 | KALMIA | 4 | 9.025.000 | ¢ 6 260 000 | 1E 20E 000 | O ADOVE UNITE Model I amal | | | | |
| 2850 | | \$ | 8,935,000 | \$ 6,360,000 | 15,295,000 | 9 ABOVE UNITS, Multi-Level | | | | |
| 2852 | KALMIA | | | | | | | | | |
| 2854 | KALMIA | | | | | | | | | |
| 2856 | KALMIA | | | | | | | | | |
| 2858 | KALMIA | | | | | | | | | |
| 2870 | KALMIA | | | | | | | | | |
| 2880 | KALMIA | | | | | | | | | |

| | | | Structure | Land | Total | | Floo | d Damage | F | lood Proofing |
|-------|--------------|------|-----------|---------------|--------------|--------------------------|------|------------|----|---------------|
| St. | Street | | Value | Value | Value | Structure | U | nit Cost | | Ratio\Costs |
| No. | Name | | (\$) | (\$) | (\$) | Description | | (\$) | | |
| 2890 | KALMIA | | | | | | | | | |
| 2896 | KALMIA | | | | | | | | | |
| | MAXIMUM TOTA | AL F | OR ALL BU | IDINGS IN 285 | 50 KALMIA A | REA | | | \$ | 1,000,000.00 |
| TOTAL | | \$ | 8,935,000 | | | TOTAL FP COSTS - AREA 10 | | | \$ | 1,000,000.00 |
| 20.60 | AREA - 11 | Φ. | 4.011.600 | ф. 2 00 c 200 | ф. с 017 000 | DANWE C | Φ. | 27 200 00 | | 0.01 |
| 2960 | DIAGONAL | \$ | 4,811,600 | \$ 2,006,300 | \$ 6,817,900 | BANKS, Concrete | \$ | 37,200.00 | | 0.01 |
| TOTAL | 1 | \$ | 4,811,600 | | | TOTAL FP COSTS - AREA 11 | | | \$ | 37,200.00 |
| | AREA - 12 | | | | | | | | | |
| 2990 | DIAGONAL | \$ | 41,000 | \$ 503,400 | \$ 544,400 | SERVICE STATION, Masonry | \$ | 164,800.00 | | 4.02 |
| TOTAL | 1 | \$ | 41,000 | | | TOTAL FP COSTS - AREA 12 | | | \$ | 164,800.00 |
| | AREA - 13 | | | | | | | | | |
| 3033 | IRIS | \$ | 1,295,200 | \$ 1,093,200 | \$ 2,388,400 | BANKS, Masonry | \$ | 22,100.00 | | 0.02 |
| 3101 | IRIS | \$ | 1,772,600 | \$ 693,200 | \$ 2,465,800 | OFFICES, Masonary | | | \$ | 35,500.00 |
| 3033 | IRIS | \$ | 1,295,200 | \$ 1,093,200 | | BANKS, Masonary | | | \$ | 22,100.00 |
| TOTAL | 2 | \$ | 3,067,800 | | | TOTAL FP COSTS - AREA 13 | | | \$ | 57,600.00 |
| | AREA - 14 | | | | | | | | | |
| 3115 | IRIS | \$ | 112,200 | \$ 301,000 | \$ 413,200 | OFFICES, Masonry | \$ | 71,800.00 | | 0.64 |
| | MAXIMUM | | | | | | \$ | 72,000.00 | | |
| 3333 | IRIS | \$ | 307,600 | \$ 241,500 | \$ 549,100 | OFFICES, Masonary | | | \$ | 72,000.00 |

| | | | Structure | | Land | | Total | | Fl | ood Damage | Flo | ood Proofing |
|-------|--------------------------|-------|---------------|------|-------------|----|---------------------------------------|--|----|------------|-----|--------------|
| St. | Street | | Value | | Value | | Value | Structure | | Unit Cost | F | Ratio\Costs |
| No. | Name | | (\$) | | (\$) | | (\$) | Description | | (\$) | | |
| 3115 | IRIS | \$ | 112,200 | \$ | 301,000 | \$ | 413,200 | MISCELLANEOUS, Ranch | | | \$ | 71,800.00 |
| TOTAL | 2 | \$ | 419,800 | | | | | TOTAL FP COSTS - AREA 14 | | | \$ | 143,800.00 |
| | AREA - 15 | | | | | | | | | | | |
| 3350 | 30TH | \$ | 3,450,000 | \$ | 2,050,000 | \$ | 5,500,000 | 9 ABOVE UNITS, Multi-Level | \$ | 75,300.00 | | 0.02 |
| | Increase Capacity | of Sw | ale on East S | Side | of Building | 5 | | | | | \$ | 75,300.00 |
| TOTAL | 1 | \$ | 3,450,000 | | | | | TOTAL FP COSTS - AREA 15 | | | \$ | 75,300.00 |
| | AREA - 16 | | | | | | | | | | | |
| 3355 | BRIDGER | \$ | 57,500 | \$ | 62,000 | \$ | 119 500 | CONDOS, Condo | \$ | 16,300.00 | | |
| 3240 | IRIS | \$ | 96,900 | \$ | 62,000 | \$ | | CONDOS, Condo | \$ | 130,100.00 | | |
| 32.10 | AVERAGE | \$ | 57,500 | Ψ | 02,000 | \$ | 119,500 | Correspondent Co | | 130,100.00 | | |
| 3240 | IRIS | \$ | 96,900 | \$ | 62,000 | \$ | 158 900 | CONDOS, Condo | | | | |
| 3240 | IRIS | \$ | 65,600 | \$ | 62,000 | \$ | | CONDOS, Condo | | | | |
| 3240 | IRIS | \$ | 66,100 | \$ | 62,000 | \$ | · · · · · · · · · · · · · · · · · · · | CONDOS, Condo | | | | |
| 3240 | IRIS | \$ | 63,700 | \$ | 62,000 | \$ | | CONDOS, Condo | | | | |
| 3240 | IRIS | \$ | 65,000 | \$ | 62,000 | \$ | | CONDOS, Condo | | | | |
| 3240 | IRIS | \$ | 99,400 | \$ | 62,000 | \$ | 161,400 | CONDOS, Condo | | | | |
| 3240 | IRIS | \$ | 95,700 | \$ | 62,000 | \$ | 157,700 | CONDOS, Condo | | | | |
| 3240 | IRIS | \$ | 98,100 | \$ | 62,000 | \$ | 160,100 | CONDOS, Condo | | | | |
| 3240 | IRIS | \$ | 115,500 | \$ | 62,000 | \$ | 177,500 | CONDOS, Condo | | | | |
| 3240 | IRIS | \$ | 97,100 | \$ | 62,000 | \$ | 159,100 | CONDOS, Condo | | | | |
| 3240 | IRIS | \$ | 114,900 | \$ | 62,000 | \$ | | CONDOS, Condo | | | | |
| 3240 | IRIS | \$ | 82,000 | \$ | 62,000 | \$ | | CONDOS, Condo | | | | |
| 3240 | IRIS | \$ | 96,800 | \$ | 62,000 | \$ | | CONDOS, Condo | | | | |
| 3240 | IRIS | \$ | 63,700 | \$ | 62,000 | \$ | | CONDOS, Condo | | | | |
| 3240 | IRIS | \$ | 66,500 | \$ | 62,000 | \$ | 128,500 | CONDOS, Condo | | | | |

| | | Structure | Land | Total | | Flood Damage | Flo | ood Proofing |
|-------|--------------|-----------------|--------------|---------------|--------------------------|--------------|-----|--------------|
| St. | Street | Value | Value | Value | Structure | Unit Cost | F | Ratio\Costs |
| No. | Name | (\$) | (\$) | (\$) | Description | (\$) | | |
| 3240 | IRIS | \$ 63,800 | \$ 62,000 | \$ 125,800 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 96,900 | \$ 62,000 | \$ 158,900 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 116,000 | \$ 62,000 | \$ 178,000 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 92,000 | \$ 62,000 | \$ 154,000 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 93,500 | \$ 62,000 | \$ 155,500 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 52,000 | \$ 62,000 | \$ 114,000 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 65,700 | \$ 62,000 | \$ 127,700 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 61,800 | \$ 62,000 | \$ 123,800 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 64,600 | \$ 62,000 | \$ 126,600 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 92,000 | \$ 62,000 | \$ 154,000 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 93,500 | \$ 62,000 | \$ 155,500 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 98,100 | \$ 62,000 | \$ 160,100 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 126,300 | \$ 62,000 | \$ 188,300 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 97,600 | \$ 62,000 | \$ 159,600 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 119,400 | \$ 62,000 | \$ 181,400 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 97,000 | \$ 62,000 | \$ 159,000 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 97,800 | \$ 62,000 | \$ 159,800 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 63,700 | \$ 62,000 | \$ 125,700 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 96,500 | \$ 62,000 | \$ 158,500 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 97,800 | \$ 62,000 | \$ 159,800 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 101,700 | \$ 62,000 | \$ 163,700 | CONDOS, Condo | | | |
| 3240 | IRIS | \$ 116,000 | \$ 62,000 | \$ 178,000 | CONDOS, Condo | | | |
| | TOTAL STRUC. | \$ 3,290,700 | | | | | \$ | 130,100.00 |
| | | | | | | | | |
| 3355 | BRIDGER | \$ 57,500 | \$ 62,000 | \$ 119,500 | CONDOS, Condo | | \$ | 16,300.00 |
| TOTAL | 2 | | | | TOTAL FP COSTS - AREA 16 | | \$ | 146,400.00 |
| TOTAL | 4 | | | | TOTALLI COSTS - AMERICA | | Ψ | 170,700.00 |
| | AREA - 17 | | | | | | | |

| | | Structure | Land | Total | | F | ood Damage | Fle | ood Proofing |
|---------|-----------|-----------------|-----------------|-----------------|-------------------------------------|----|------------|-----|--------------|
| St. | Street | Value | Value | Value | Structure | | Unit Cost | I | Ratio\Costs |
| No. | Name | (\$) | (\$) | (\$) | Description | | (\$) | | |
| 3375 | 34TH | \$ 4,100,000 | \$ 1,900,000 | \$ 6,000,000 | 9 ABOVE UNITS, Multi-Level | \$ | 169,400.00 | | 0.04 |
| | | | | | | | | | |
| TOTAL | 1 | \$ 4,100,000 | | | TOTAL FP COSTS - AREA 17 | | | \$ | 169,400.00 |
| | | | | | | | | | |
| | AREA - 18 | | | | | | | | |
| 3318/22 | 34TH | \$ 333,100 | \$ 140,000 | \$ 473,100 | Single Family, Multi-Story Townhome | \$ | 43,300.00 | | 0.13 |
| | AVERAGE | \$ 333,100 | | \$ 473,100 | | \$ | 43,300.00 | | 0.13 |
| | MAXIMUM | | | | | \$ | 43,000.00 | | |
| | | | | | | | | | |
| 3390 | 34TH | \$ 81,100 | \$ 100,000 | \$ 181,100 | Single Family, Townhome | | | | |
| 3390 | 34TH | \$ 80,900 | \$ 100,000 | \$ | Single Family, Multi-Story Townhome | | | | |
| 3390 | 34TH | \$ 80,900 | \$ 100,000 | \$ 180,900 | Single Family, Multi-Story Townhome | | | | |
| 3390 | 34TH | \$ 80,400 | \$ 100,000 | \$ 180,400 | Single Family, Townhome | | | | |
| | | \$ 323,300 | | | | | | \$ | 42,000.00 |
| | 34TH | \$ 80,400 | \$ 100,000 | \$ | Single Family, Townhome | | | | |
| | 34TH | \$ 80,900 | \$ 100,000 | \$ | Single Family, Multi-Story Townhome | | | | |
| | 34TH | \$ 80,900 | \$ 100,000 | \$ | Single Family, Multi-Story Townhome | | | | |
| 3380 | 34TH | \$ 40,800 | \$ 100,000 | \$ 140,800 | Single Family, Townhome | | | | |
| | | \$ 283,000 | | | | | | \$ | 36,800.00 |
| | 34TH | \$ 81,100 | \$ 100,000 | \$ | Single Family, Townhome | | | | |
| 3370 | 34TH | \$ 80,400 | \$ 100,000 | \$ | Single Family, Townhome | | | | |
| | 34TH | \$ 80,900 | \$ 100,000 | \$ | Single Family, Multi-Story Townhome | | | | |
| 3370 | 34TH | \$ 80,900 | \$ 100,000 | \$ 180,900 | Single Family, Multi-Story Townhome | | | | |
| | | \$ 323,300 | | | | | | \$ | 42,000.00 |
| | 34TH | \$ 81,100 | \$ 100,000 | \$ | Single Family, Townhome | | | | |
| | 34TH | \$ 80,900 | \$ 100,000 | \$ | Single Family, Multi-Story Townhome | | | | |
| 3360 | 34TH | \$ 63,000 | \$ 100,000 | \$ | Single Family, Multi-Story Townhome | | | | |
| 3360 | 34TH | \$ 69,000 | \$ 100,000 | \$ 169,000 | Single Family, Townhome | | | | |
| | | \$ 294,000 | | | | | | \$ | 38,200.00 |
| 3350 | 34TH | \$ 81,700 | \$ 100,000 | \$ 181,700 | Single Family, Multi-Story Townhome | | | | |

| | | 5 | Structure | Land | Total | | Flood Damage | Flo | ood Proofing |
|------|--------------|----|-----------|---------------|---------------|-------------------------------------|--------------|-----|--------------|
| St. | Street | | Value | Value | Value | Structure | Unit Cost | R | atio\Costs |
| No. | Name | | (\$) | (\$) | (\$) | Description | (\$) | | |
| 3350 | 34TH | \$ | 81,100 | \$ 100,000 | \$ 181,100 | Single Family, Townhome | | | |
| 3350 | 34TH | \$ | 81,700 | \$ 100,000 | \$ 181,700 | Single Family, Multi-Story Townhome | | | |
| 3350 | 34TH | \$ | 81,800 | \$ 100,000 | \$ 181,800 | Single Family, Townhome | | | |
| | | \$ | 326,300 | | | | | \$ | 42,400.00 |
| 3344 | 34TH | \$ | 108,700 | \$ 140,000 | \$ 248,700 | Single Family, Multi-Story Townhome | | | |
| 3342 | 34TH | \$ | 103,700 | \$ 140,000 | \$ 243,700 | Single Family, Multi-Story Townhome | | | |
| 3340 | 34TH | \$ | 112,400 | \$ 140,000 | \$ 252,400 | Single Family, Multi-Story Townhome | | | |
| | | \$ | 324,800 | | | | | \$ | 42,200.00 |
| 3338 | 34TH | \$ | 112,400 | \$ 140,000 | \$ 252,400 | Single Family, Multi-Story Townhome | | | |
| 3336 | 34TH | \$ | 103,700 | \$ 140,000 | \$ 243,700 | Single Family, Multi-Story Townhome | | | |
| 3334 | 34TH | \$ | 111,000 | \$ 140,000 | \$ 251,000 | Single Family, Multi-Story Townhome | | | |
| | | \$ | 327,100 | | | | | \$ | 42,500.00 |
| 3332 | 34TH | \$ | 112,400 | \$ 140,000 | \$ 252,400 | Single Family, Multi-Story Townhome | | | |
| 3330 | 34TH | \$ | 103,700 | \$ 140,000 | \$ 243,700 | Single Family, Multi-Story Townhome | | | |
| 3328 | 34TH | \$ | 103,700 | \$ 140,000 | \$ 243,700 | Single Family, Multi-Story Townhome | | | |
| 3326 | 34TH | \$ | 103,700 | \$ 140,000 | \$ 243,700 | Single Family, Multi-Story Townhome | | | |
| 3324 | 34TH | \$ | 112,400 | \$ 140,000 | \$ 252,400 | Single Family, Multi-Story Townhome | | | |
| | | \$ | 535,900 | | | | | \$ | 43,300.00 |
| 3322 | 34TH | \$ | 105,000 | \$ 140,000 | \$ 245,000 | Single Family, Multi-Story Townhome | | | |
| 3320 | 34TH | \$ | 108,700 | \$ 140,000 | \$ 248,700 | Single Family, Multi-Story Townhome | | | |
| 3318 | 34TH | \$ | 119,400 | \$ 140,000 | \$ 259,400 | Single Family, Multi-Story Townhome | | | |
| | | \$ | 333,100 | | | | | \$ | 43,000.00 |
| 3314 | 34TH | \$ | 112,400 | \$ 140,000 | \$ 252,400 | Single Family, Multi-Story Townhome | | | |
| 3316 | 34TH | \$ | 103,700 | \$ 140,000 | \$ 243,700 | Single Family, Multi-Story Townhome | | | |
| | | \$ | 216,100 | | | | | \$ | 28,100.00 |
| 3310 | 34TH | \$ | 112,400 | \$ 140,000 | \$ 252,400 | Single Family, Multi-Story Townhome | | | |
| 3312 | 34TH | \$ | 112,400 | \$ 140,000 | \$ 252,400 | Single Family, Multi-Story Townhome | | | |
| | | \$ | 224,800 | | | | | \$ | 29,200.00 |
| 3595 | SPRING CREEK | \$ | 147,400 | \$ 140,000 | \$ 287,400 | Single Family, Multi-Story Townhome | | | |
| 3585 | SPRING CREEK | \$ | 140,000 | \$ 140,000 | \$ 280,000 | Single Family, Multi-Story Townhome | | | |
| 3575 | SPRING CREEK | \$ | 140,000 | \$ 140,000 | \$ 280,000 | Single Family, Multi-Story Townhome | | | |

| | | | Structure | | Land | | Total | | Flood D | amage | Flo | ood Proofing |
|-------|--------------|----|-----------|----|---------|----|-----------------|-------------------------------------|---------|----------|-----|--------------|
| St. | Street | | Value | | Value | | Value | Structure | Unit (| Cost | F | Ratio\Costs |
| No. | Name | | (\$) | | (\$) | | (\$) | Description | (\$ |) | | |
| 3565 | SPRING CREEK | \$ | 140,000 | \$ | 140,000 | \$ | 280,000 | Single Family, Multi-Story Townhome | | | | |
| | | \$ | 567,400 | | | | | | | | \$ | 43,000.00 |
| 3557 | SPRING CREEK | \$ | 100,900 | \$ | 140,000 | \$ | 240,900 | Single Family, Multi-Story Townhome | | | | |
| 3551 | SPRING CREEK | \$ | 100,900 | \$ | 140,000 | \$ | | Single Family, Multi-Story Townhome | | | | |
| 3545 | SPRING CREEK | \$ | 106,300 | \$ | 140,000 | \$ | 246,300 | Single Family, Multi-Story Townhome | | | | |
| 3535 | SPRING CREEK | \$ | 106,300 | \$ | 140,000 | \$ | 246,300 | Single Family, Multi-Story Townhome | | | | |
| | | \$ | 414,400 | | | | | | | | \$ | 43,000.00 |
| 3527 | SPRING CREEK | \$ | 129,900 | \$ | 140,000 | \$ | 269,900 | Single Family, Multi-Story Townhome | | | | |
| 3521 | SPRING CREEK | \$ | 129,900 | \$ | 140,000 | \$ | 269,900 | Single Family, Multi-Story Townhome | | | | |
| 3517 | SPRING CREEK | \$ | 127,000 | \$ | 140,000 | \$ | 267,000 | Single Family, Multi-Story Townhome | | | | |
| 3511 | SPRING CREEK | \$ | 127,000 | \$ | 140,000 | \$ | 267,000 | Single Family, Multi-Story Townhome | | | | |
| 3507 | SPRING CREEK | \$ | 127,000 | \$ | 140,000 | \$ | 267,000 | Single Family, Multi-Story Townhome | | | | |
| | | \$ | 640,800 | | | | | | | | \$ | 43,000.00 |
| 3435 | SPRING CREEK | \$ | 128,000 | \$ | 140,000 | \$ | 268,000 | Single Family, Multi-Story Townhome | | | | |
| 3425 | SPRING CREEK | \$ | 128,000 | \$ | 140,000 | \$ | 268,000 | Single Family, Multi-Story Townhome | | | | |
| 3415 | SPRING CREEK | \$ | 108,800 | \$ | 140,000 | \$ | 248,800 | Single Family, Multi-Story Townhome | | | | |
| 3405 | SPRING CREEK | \$ | 128,000 | \$ | 140,000 | \$ | 268,000 | Single Family, Multi-Story Townhome | | | | |
| | | \$ | 492,800 | | | | | | | | \$ | 43,000.00 |
| 3495 | SPRING CREEK | \$ | 129,900 | \$ | 140,000 | \$ | 269,900 | Single Family, Multi-Story Townhome | | | | |
| 3485 | SPRING CREEK | \$ | 127,000 | \$ | 140,000 | \$ | 267,000 | Single Family, Multi-Story Townhome | | | | |
| 3475 | SPRING CREEK | \$ | 107,900 | \$ | 140,000 | \$ | 247,900 | Single Family, Multi-Story Townhome | | | | |
| | | \$ | 364,800 | | | | | | | | \$ | 43,000.00 |
| TOTAL | 58 | \$ | 5,991,900 | | | | | TOTAL FP COSTS - AREA 18 | | | \$ | 644,700.00 |
| | | т | - 77- 00 | | | | | | | | т | |
| | AREA - 19 | | | | | | | | | | | |
| 3595 | HAYDEN | \$ | 276,000 | \$ | 300,000 | \$ | 576,000 | 4-8 UNITS, Multi-Level | \$ 43 | 3,900.00 | | 0.16 |
| 3373 | AVERAGE | \$ | 276,000 | Ψ | 300,000 | \$ | 576,000 | To Chillo, main bovoi | | 3,900.00 | | 0.16 |
| 2500 | | Φ. | 250.000 | 4 | 200.000 | 4 | 77 0 060 | | | | Φ. | 40.000.00 |
| 3700 | HAYDEN | \$ | 270,000 | \$ | 300,000 | \$ | 570,000 | 4-8 UNITS, Multi-Level | | | \$ | 43,200.00 |

| | | , | Structure | Land | Total | | Flo | od Damage | Fl | ood Proofing |
|-------|-----------|----|-----------|---------------|---------------|-------------------------------------|-----|-----------|----|--------------|
| St. | Street | | Value | Value | Value | Structure | J | Unit Cost |] | Ratio\Costs |
| No. | Name | | (\$) | (\$) | (\$) | Description | | (\$) | | |
| 3690 | HAYDEN | \$ | 270,000 | \$ 300,000 | \$ 570,000 | HOUSING AUTHORITY, Multi-Level | | | \$ | 43,200.00 |
| 3660 | HAYDEN | \$ | 270,000 | \$ 300,000 | \$ 570,000 | HOUSING AUTHORITY, Multi-Level | | | \$ | 43,200.00 |
| 3640 | HAYDEN | \$ | 270,000 | \$ 300,000 | \$ 570,000 | 4-8 UNITS, Multi-Level | | | \$ | 43,200.00 |
| 3620 | HAYDEN | \$ | 140,000 | \$ 200,000 | \$ 340,000 | 4-8 UNITS, Multi-Level | | | \$ | 22,400.00 |
| 3600 | HAYDEN | \$ | 270,000 | \$ 300,000 | \$ 570,000 | 4-8 UNITS, Multi-Level | | | \$ | 43,200.00 |
| 3595 | HAYDEN | \$ | 276,000 | \$ 300,000 | \$ 576,000 | 4-8 UNITS, Multi-Level | | | \$ | 43,900.00 |
| 3515 | HAYDEN | \$ | 210,000 | \$ 200,000 | \$ 410,000 | 4-8 UNITS, Multi-Level | | | \$ | 33,600.00 |
| 3485 | HAYDEN | \$ | 210,000 | \$ 200,000 | \$ 410,000 | 4-8 UNITS, Multi-Level | | | \$ | 33,600.00 |
| 3405 | HAYDEN | \$ | 210,000 | \$ 200,000 | \$ 410,000 | HOUSING AUTHORITY, Multi-Level | | | \$ | 33,600.00 |
| TOTAL | 10 | \$ | 2,396,000 | | | TOTAL FP COSTS - AREA 19 | | | \$ | 383,100.00 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | AREA - 20 | | | | | | | | | |
| 3315 | TALISMAN | \$ | 396,800 | \$ 95,000 | \$ 491,800 | Single Family, Multi-Story Townhome | \$ | 51,300.00 | | 0.13 |
| | AVERAGE | \$ | 396,800 | | \$ 491,800 | | \$ | 51,300.00 | | 0.13 |
| | MAXIMUM | | | | | | \$ | 51,000.00 | | |
| | | | | | | | | | | |
| 3740 | IRIS | \$ | 105,200 | \$ 95,000 | \$ | Single Family, Multi-Story Townhome | | | | |
| 3740 | IRIS | \$ | 95,200 | \$ 95,000 | \$ | Single Family, Multi-Story Townhome | | | | |
| 3740 | IRIS | \$ | 85,000 | \$ 95,000 | \$ • | Single Family, Multi-Story Townhome | | | | |
| 3740 | IRIS | \$ | 96,300 | \$ 95,000 | \$ 191,300 | Single Family, Townhome | | | | |
| | | \$ | 381,700 | | | | | | \$ | 49,600.00 |
| 3660 | IRIS | \$ | 101,100 | \$ 95,000 | \$ | Single Family, Multi-Story Townhome | | | | |
| 3660 | IRIS | \$ | 91,400 | \$ 95,000 | \$ | Single Family, Multi-Story Townhome | | | | |
| 3660 | IRIS | \$ | 91,400 | \$ 95,000 | \$ 186,400 | Single Family, Multi-Story Townhome | | | | |
| 3660 | IRIS | \$ | 91,100 | \$ 95,000 | \$ 186,100 | Single Family, Townhome | | | | |
| | | \$ | 375,000 | | | | | | \$ | 48,800.00 |
| 3630 | IRIS | \$ | 97,700 | \$ 95,000 | \$ | Single Family, Multi-Story Townhome | | | | |
| 3630 | IRIS | \$ | 91,400 | \$ 95,000 | \$ | Single Family, Multi-Story Townhome | | | | |
| 3630 | IRIS | \$ | 91,400 | \$ 95,000 | \$ 186,400 | Single Family, Multi-Story Townhome | | | | |
| 3630 | IRIS | \$ | 91,100 | \$ 95,000 | \$ 186,100 | Single Family, Townhome | | | | |

| | | , | Structure | Land | Total | | Flood Damage | Flo | od Proofing |
|------|----------|----|-----------|--------------|---------------|-------------------------------------|--------------|-----|-------------|
| St. | Street | | Value | Value | Value | Structure | Unit Cost | R | latio\Costs |
| No. | Name | | (\$) | (\$) | (\$) | Description | (\$) | | |
| | | \$ | 371,600 | | | | | \$ | 48,300.00 |
| 3600 | IRIS | \$ | 101,100 | \$ 95,000 | \$ 196,100 | Single Family, Multi-Story Townhome | | | |
| 3600 | IRIS | \$ | 91,400 | \$ 95,000 | \$ 186,400 | Single Family, Multi-Story Townhome | | | |
| 3600 | IRIS | \$ | 91,400 | \$ 95,000 | \$ 186,400 | Single Family, Multi-Story Townhome | | | |
| 3600 | IRIS | \$ | 91,100 | \$ 95,000 | \$ 186,100 | Single Family, Townhome | | | |
| | | \$ | 375,000 | | | | | \$ | 48,800.00 |
| 3865 | TALISMAN | \$ | 106,100 | \$ 95,000 | \$ 201,100 | Single Family, Multi-Story Townhome | | | |
| 3865 | TALISMAN | \$ | 96,000 | \$ 95,000 | \$ 191,000 | Single Family, Multi-Story Townhome | | | |
| 3865 | TALISMAN | \$ | 96,000 | \$ 95,000 | \$ 191,000 | Single Family, Multi-Story Townhome | | | |
| 3865 | TALISMAN | \$ | 80,000 | \$ 95,000 | \$ 175,000 | Single Family, Townhome | | | |
| | | \$ | 378,100 | | | | | \$ | 49,200.00 |
| 3797 | TALISMAN | \$ | 109,000 | \$ 95,000 | \$ 204,000 | Single Family, Multi-Story Townhome | | | |
| 3797 | TALISMAN | \$ | 99,200 | \$ 95,000 | \$ 194,200 | Single Family, Multi-Story Townhome | | | |
| 3797 | TALISMAN | \$ | 99,200 | \$ 95,000 | \$ 194,200 | Single Family, Multi-Story Townhome | | | |
| 3797 | TALISMAN | \$ | 72,000 | \$ 95,000 | \$ 167,000 | Single Family, Townhome | | | |
| | | \$ | 379,400 | | | | | \$ | 49,300.00 |
| 3707 | TALISMAN | \$ | 109,600 | \$ 95,000 | \$ 204,600 | Single Family, Multi-Story Townhome | | | |
| 3707 | TALISMAN | \$ | 99,100 | \$ 95,000 | \$ 194,100 | Single Family, Multi-Story Townhome | | | |
| 3707 | TALISMAN | \$ | 99,100 | \$ 95,000 | \$ | Single Family, Multi-Story Townhome | | | |
| 3707 | TALISMAN | \$ | 98,800 | \$ 95,000 | \$ 193,800 | Single Family, Townhome | | | |
| | | \$ | 406,600 | | | | | \$ | 51,000.00 |
| 3727 | TALISMAN | \$ | 106,100 | \$ 95,000 | \$ | Single Family, Multi-Story Townhome | | | |
| 3727 | TALISMAN | \$ | 96,000 | \$ 95,000 | \$ | Single Family, Multi-Story Townhome | | | |
| 3727 | TALISMAN | \$ | 96,000 | \$ 95,000 | \$ | Single Family, Multi-Story Townhome | | | |
| 3727 | TALISMAN | \$ | 95,800 | \$ 95,000 | \$ 190,800 | Single Family, Townhome | | | |
| | | \$ | 393,900 | | | | | \$ | 51,000.00 |
| 3747 | TALISMAN | \$ | 107,700 | \$ 95,000 | \$ | Single Family, Multi-Story Townhome | | | |
| 3747 | TALISMAN | \$ | 87,300 | \$ 95,000 | \$ | Single Family, Multi-Story Townhome | | | |
| 3747 | TALISMAN | \$ | 97,800 | \$ 95,000 | \$ | Single Family, Multi-Story Townhome | | | |
| 3747 | TALISMAN | \$ | 97,500 | \$ 95,000 | \$ 192,500 | Single Family, Townhome | | | |
| | | \$ | 390,300 | | | | | \$ | 50,700.00 |

| | | | Structure | | Land | Total | | Flood Damage | Fle | ood Proofing |
|-------|--------------|----|-------------------|----|-----------|-----------------|-------------------------------------|---------------|-----|--------------|
| St. | Street | | Value | | Value | Value | Structure | Unit Cost | I | Ratio\Costs |
| No. | Name | | (\$) | | (\$) | (\$) | Description | (\$) | | |
| 3787 | TALISMAN | \$ | 106,100 | \$ | 95,000 | \$ 201,100 | Single Family, Multi-Story Townhome | | | |
| 3787 | TALISMAN | \$ | 96,000 | \$ | 95,000 | \$ 191,000 | Single Family, Multi-Story Townhome | | | |
| 3787 | TALISMAN | \$ | 96,000 | \$ | 95,000 | \$ 191,000 | Single Family, Multi-Story Townhome | | | |
| 3787 | TALISMAN | \$ | 95,800 | \$ | 95,000 | \$ 190,800 | Single Family, Townhome | | | |
| | | \$ | 393,900 | | | | | | \$ | 51,000.00 |
| 3835 | TALISMAN | \$ | 106,100 | \$ | 95,000 | \$ 201,100 | Single Family, Multi-Story Townhome | | | |
| 3835 | TALISMAN | \$ | 96,000 | \$ | 95,000 | \$ 191,000 | Single Family, Multi-Story Townhome | | | |
| 3835 | TALISMAN | \$ | 96,000 | \$ | 95,000 | \$ 191,000 | Single Family, Multi-Story Townhome | | | |
| 3835 | TALISMAN | \$ | 95,800 | \$ | 95,000 | \$ 190,800 | Single Family, Townhome | | | |
| | | \$ | 393,900 | | | | | | \$ | 51,000.00 |
| 3325 | TALISMAN | \$ | 109,000 | \$ | 95,000 | \$ | Single Family, Multi-Story Townhome | | | |
| 3325 | TALISMAN | \$ | 99,200 | \$ | 95,000 | \$ 194,200 | Single Family, Multi-Story Townhome | | | |
| 3325 | TALISMAN | \$ | 99,200 | \$ | 95,000 | \$ 194,200 | Single Family, Multi-Story Townhome | | | |
| 3325 | TALISMAN | \$ | 99,200 | \$ | 95,000 | \$ 194,200 | Single Family, Townhome | | | |
| | | \$ | 406,600 | | | | | | \$ | 51,000.00 |
| 3315 | TALISMAN | \$ | 96,000 | \$ | 95,000 | \$ 191,000 | Single Family, Multi-Story Townhome | | | |
| 3315 | TALISMAN | \$ | 109,000 | \$ | 95,000 | \$ | Single Family, Multi-Story Townhome | | | |
| 3315 | TALISMAN | \$ | 96,000 | \$ | 95,000 | \$ | Single Family, Multi-Story Townhome | | | |
| 3315 | TALISMAN | \$ | 95,800 | \$ | 95,000 | \$ 190,800 | Single Family, Townhome | | | |
| | | \$ | 396,800 | | | | | | \$ | 51,000.00 |
| TOTAL | 52 | Φ | 5 0.42 000 | | | | TOTAL ED COCTES A DEA 20 | | Φ | (50 500 00 |
| TOTAL | 52 | \$ | 5,042,800 | | | | TOTAL FP COSTS - AREA 20 | | \$ | 650,700.00 |
| | AREA - 21 | | | | | | | | | |
| 3080 | CENTER GREEN | \$ | 7,373,100 | \$ | 2,103,500 | \$ 9,476,600 | HOSPITAL, Concrete | \$ 214,700.00 | | 0.03 |
| | | | | | | | | | | |
| TOTAL | 1 | \$ | 7,373,100 | | | | TOTAL FP COSTS - AREA 21 | | \$ | 214,700.00 |
| | AREA - 22 | | | | | | | | | |
| 4752 | FRANKLIN | \$ | 148,700 | \$ | 168,300 | \$ 317,000 | Single Family, Multi-Story Townhome | | | |
| | AVERAGE | \$ | 148,700 | 7 | | \$ 317,000 | g = man, seeing 10 minomic | | | |

| | | ; | Structure | | Land | | Total | | Floo | d Damage | Flo | ood Proofing |
|-------|--------------|------|-----------|-----|-----------|---------------|----------|-------------------------------------|------|-----------|-----|--------------|
| St. | Street | | Value | | Value | | Value | Structure | Uı | nit Cost | R | Ratio\Costs |
| No. | Name | | (\$) | | (\$) | | (\$) | Description | | (\$) | | |
| | | | | | | | | | | | | |
| 4772 | FRANKLIN | \$ | 158,300 | \$ | 176,000 | \$ | 334,300 | Single Family, Multi-Story Townhome | | | | |
| 4770 | FRANKLIN | \$ | 148,500 | \$ | 153,000 | \$ | | Single Family, Multi-Story Townhome | | | | |
| 4768 | FRANKLIN | \$ | 153,600 | \$ | 153,000 | \$ | | Single Family, Multi-Story Townhome | | | | |
| 4762 | FRANKLIN | \$ | 152,000 | \$ | 153,000 | \$ | | Single Family, Multi-Story Townhome | | | | |
| 4760 | FRANKLIN | \$ | 148,600 | \$ | 153,000 | \$ | | Single Family, Multi-Story Townhome | | | | |
| 4754 | FRANKLIN | \$ | 148,700 | \$ | 153,000 | \$ | | Single Family, Multi-Story Townhome | | | | |
| 4752 | FRANKLIN | \$ | 148,700 | \$ | 168,300 | \$ | | Single Family, Multi-Story Townhome | | | | |
| 4750 | FRANKLIN | \$ | 175,600 | \$ | 153,000 | \$ | 328,600 | Single Family, Multi-Story Townhome | | | | |
| | | | | | | | | | | | | |
| | FLOODPROOFIN | G FO | OR ALL OF | THI | E ABOVE U | U NI ' | TS | | | | \$ | 80,250.00 |
| | | | | | | | | | | | | |
| TOTAL | 9 | \$ | 1,234,000 | | | | | TOTAL FP COSTS - AREA 22 | | | \$ | 80,250.00 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | AREA - 23 | | | | | | | | | | | |
| 3114 | BELL | \$ | 528,000 | \$ | 111,000 | \$ | | Single Family, Multi-Story Townhome | \$ | 10,800.00 | ı | 0.02 |
| 3110 | AVERAGE | \$ | 528,000 | | | \$ | 639,000 | | \$ | 10,800.00 | | 0.02 |
| 244.5 | D. T. Y. | Φ. | 122.000 | 4 | 111 000 | Φ. | 2 12 000 | | | | | |
| 3116 | BELL | \$ | 132,000 | \$ | 111,000 | \$ | • | Single Family, Multi-Story Townhome | | | | |
| 3114 | BELL | \$ | 132,000 | \$ | 111,000 | \$ | | Single Family, Multi-Story Townhome | | | | |
| 3112 | BELL | \$ | 132,000 | \$ | 111,000 | \$ | | Single Family, Multi-Story Townhome | | | | |
| 3110 | BELL | \$ | 132,000 | \$ | 111,000 | \$ | 243,000 | Single Family, Multi-Story Townhome | | | Φ. | 10.000.00 |
| 2100 | DELL | \$ | 528,000 | Φ. | 111 000 | Φ. | 201 400 | | | | \$ | 10,800.00 |
| 3108 | BELL | \$ | 170,400 | \$ | 111,000 | \$ | | Single Family, Multi-Story Townhome | | | | |
| 3106 | BELL | \$ | 170,400 | \$ | 111,000 | \$ | | Single Family, Multi-Story Townhome | | | | |
| 3104 | BELL | \$ | 170,400 | \$ | 111,000 | \$ | • | Single Family, Multi-Story Townhome | | | | |
| 3102 | BELL | \$ | 170,400 | \$ | 111,000 | \$ | 281,400 | Single Family, Multi-Story Townhome | | | Φ. | 10 500 00 |
| | | \$ | 681,600 | | | | | | | | \$ | 13,600.00 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

| | | | Structure | | Land | Total | | Flood Damage | Flo | od Proofing |
|-------|--------------|------|------------|-----|---------|---------------|-------------------------------------|--------------|-----|-------------|
| St. | Street | | Value | | Value | Value | Structure | Unit Cost | R | atio\Costs |
| No. | Name | | (\$) | | (\$) | (\$) | Description | (\$) | | |
| TOTAL | 8 | \$ | 1,209,600 | | | | TOTAL FP COSTS - AREA 23 | | \$ | 24,400.00 |
| | AREA - 24 | | | | | | | | | |
| 4939 | NOBLE PARK | \$ | 149,200 | \$ | 127,000 | \$ 276,200 | Single Family, Multi-Story Townhome | | | |
| | | | | | | | | | | |
| 4987 | NOBLE PARK | \$ | 157,800 | \$ | 127,000 | \$ 284,800 | Single Family, Multi-Story Townhome | | | |
| 4985 | NOBLE PARK | \$ | 149,600 | \$ | 127,000 | \$ 276,600 | Single Family, Multi-Story Townhome | | | |
| 4973 | NOBLE PARK | \$ | 149,200 | \$ | 127,000 | \$ 276,200 | Single Family, Multi-Story Townhome | | | |
| 4971 | NOBLE PARK | \$ | 149,300 | \$ | 127,000 | \$ 276,300 | Single Family, Multi-Story Townhome | | | |
| 4967 | NOBLE PARK | \$ | 151,100 | \$ | 127,000 | \$ 278,100 | Single Family, Multi-Story Townhome | | | |
| 4965 | NOBLE PARK | \$ | 149,200 | \$ | 127,000 | \$ 276,200 | Single Family, Multi-Story Townhome | | | |
| 4953 | NOBLE PARK | \$ | 144,600 | \$ | 127,000 | \$ 271,600 | Single Family, Multi-Story Townhome | | | |
| 4951 | NOBLE PARK | \$ | 144,600 | \$ | 127,000 | \$ 271,600 | Single Family, Multi-Story Townhome | | | |
| 4949 | NOBLE PARK | \$ | 161,800 | \$ | 127,000 | \$ 288,800 | Single Family, Multi-Story Townhome | | | |
| 4947 | NOBLE PARK | \$ | 170,800 | \$ | 127,000 | \$ 297,800 | Single Family, Multi-Story Townhome | | | |
| 4945 | NOBLE PARK | \$ | 149,200 | \$ | 127,000 | \$ 276,200 | Single Family, Multi-Story Townhome | | | |
| 4943 | NOBLE PARK | \$ | 149,200 | \$ | 127,000 | \$ 276,200 | Single Family, Multi-Story Townhome | | | |
| 4939 | NOBLE PARK | \$ | 149,200 | \$ | 127,000 | \$ 276,200 | Single Family, Multi-Story Townhome | | | |
| 4937 | NOBLE PARK | \$ | 149,200 | \$ | 127,000 | \$ 276,200 | Single Family, Multi-Story Townhome | | | |
| 4925 | NOBLE PARK | \$ | 149,200 | \$ | 127,000 | \$ 276,200 | Single Family, Multi-Story Townhome | | | |
| 4923 | NOBLE PARK | \$ | 149,200 | \$ | 127,000 | \$ 276,200 | Single Family, Multi-Story Townhome | | | |
| 4919 | NOBLE PARK | \$ | 149,200 | \$ | 127,000 | \$ | Single Family, Multi-Story Townhome | | | |
| 4917 | NOBLE PARK | \$ | 149,200 | \$ | 127,000 | \$ | Single Family, Multi-Story Townhome | | | |
| 4905 | NOBLE PARK | \$ | 149,200 | \$ | 127,000 | \$ | Single Family, Multi-Story Townhome | | | |
| 4903 | NOBLE PARK | \$ | 157,800 | \$ | 127,000 | \$ 284,800 | Single Family, Multi-Story Townhome | | | |
| | FLOODPROOFIN | IG F | OR ALL UNI | ITS | | | | | \$ | 85,600.00 |
| TOTAL | 21 | \$ | 3,028,600 | | | | TOTAL FP COSTS - AREA 24 | | \$ | 85,600.00 |

| | | Structure | Land | Total | | Flood Damage | Flood Proofing |
|-------|--------|----------------|-------|-------|-------------------|--------------|-----------------|
| St. | Street | Value | Value | Value | Structure | Unit Cost | Ratio\Costs |
| No. | Name | (\$) | (\$) | (\$) | Description | (\$) | |
| TOTAL | 280 | \$ 112,553,700 | | | TOTAL - ALL AREAS | | \$ 9,547,750.00 |
| | _ | - | | _ | | | _ |

Technical Memorandums



Phone: 303-673-9795 Fax: 303-673-9796

MEMORANDUM

TO: Bob Harberg, P.E. – Utilities Division

Eric Lessard, P.E. – Utilities Division

FROM: David Love, P.E. – Love & Associates, Inc.

REF: 0217GX - SUB-ALTERNATE ANALYSIS SUMMARY FOLLOWING

PUBLICATION OF PHASE A REPORT FOR FOURMILE CANYON AND WONDERLAND CREEKS MAJOR

DRAINAGEWAY PLAN REPORT

DATE: December 5, 2007

Updated January 23, 2008

The Fourmile Canyon and Wonderland Creek Floodplain Restudy (Letter of Map Revision – LOMR) was adopted by FEMA in March 2007. Love & Associates then prepared the *Phase A Drainageway Master Plan Report – Alternate Analysis* for the Urban Drainage and Flood Control District (UDFCD) and the City of Boulder which was published in May 2007. Following publication of the *Fourmile Canyon Creek and Wonderland Creek Major Drainageway Master Plan, Phase A Report*, the initial Public Open House (9-27-07) and the first presentation to the Water Resource Advisory Board (10-15-07), City staff received several comments and questions regarding the 'recommended plan' in the Phase A report. In response to many of these questions and/or comments raised, City staff requested Love & Associates, Inc. to re-visit and/or reanalyze alternate options at specific locations along Fourmile and/or Wonderland Creeks. The following Memorandum is a summary of additional alternates and their associated estimated costs at the various locations requested to for reconsideration.

ADDITIONAL FOURMILE CANYON AND WONDERLAND CREEK ALTERNATES CONSIDERED TO BE CONSIDERED BY STAFF:

A. Upper Fourmile Containment Reservoir

One alternate briefly considered in the original Fourmile Canyon Creek Major Drainageway Master Plan – Phase A Alternate Analysis published in June 2000 considered a large reservoir constructed on Upper Fourmile to decrease the spill from Fourmile Canyon Creek to Wonderland Creek.

The June 2000 report states an off-channel detention pond would require approximately 30 surface acres of City Open Space acreage and would include a 10 feet high embankment and approximately 1.3 million cubic yards of excavation in order to decrease the outflow of Fourmile Canyon Creek to 1,000 cfs which would be conveyed completely in the Fourmile channel. An on-channel reservoir would be required to be even larger. This alternate was rejected due to the enormity of project cost and the impact to City Open Space lands.

At the request of several individual property owners, City staff requested Love again revisit this alternate and estimate the costs for constructing this reservoir in 2007 dollars. Using the hydrology previously developed by Love & Associates and estimating the reservoir volume based on the flow tributary to the design point just upstream of Broadway, Love & Associates developed a hydrograph at this location. The assumptions used were design of a 1,000 cfs channel which would convey flood discharges through the proposed reservoir site. The channel would side channel spill to storage located both north and south of Fourmile Canyon Creek. The reservoir was then sized for the cumulative volume in excess of what will be contained and conveyed in the channel. Assuming a reservoir depth of 10 feet for safety, approximately 30 acres of land would be required to contain this volume. Due to the steep terrain, a series of stepped reservoirs would be needed and 1.3 million cubic yards of excavation would be necessary to achieve the required volume. Both City of Boulder Parks and City Open Space property would be required for this reservoir. The 1,000 cfs discharged downstream of this reservoir would be contained in the existing Fourmile channel and there would be no spill discharge from Fourmile Canyon Creek to Wonder Creek downstream during a 100-year event.

Table 1 outlines the estimated costs associated with this detention pond alternate. In light of the cost estimate of \$55 million and significant Open Space and Park lands required for this alternate this Alternate continues to be cost prohibitive and was not considered a viable option.

Table 1
Upstream 30-acre Reservoir - Estimated Costs

| Description | Quantity | Unit | Unit Cost | Item | Total |
|--|----------|------|--------------|------|------------|
| Channel Excavation (190 sf x 3600 lf) | 684000 | CY | \$ 15 | \$ | 10,260,000 |
| Pond Excavation | 1300000 | CY | \$ 15 | \$ | 19,500,000 |
| Pond Embankment | 300000 | CY | \$ 7 | \$ | 2,100,000 |
| Remove & Replace Topsoil (30 acres x 6") | 24200 | CY | \$ 8 | \$ | 193,600 |
| Grade Control Structures | 33 | EA | \$ 18,750 | \$ | 618,750 |
| Seeding/Mulching | 30 | AC | \$ 3,750 | \$ | 112,500 |
| Land Acquisition | 30 | AC | \$ 127,000 | \$ | 3,810,000 |
| Spillways/Outlet Works | 1 | LS | \$ 2,500,000 | \$ | 2,500,000 |
| Wetland Mitigation (20 ft x 3600 ft) | 1.65 | AC | \$ 127,000 | \$ | 209,917 |

| Contingency/Mobilization | 25% | - | \$ | 9,826,192 |
|----------------------------|-----|---|----|------------|
| Engineering/Administration | 15% | - | \$ | 5,895,715 |
| ESTIMATED COSTS | | | \$ | 55,026,674 |

DETENTION POND PARAMETERS:

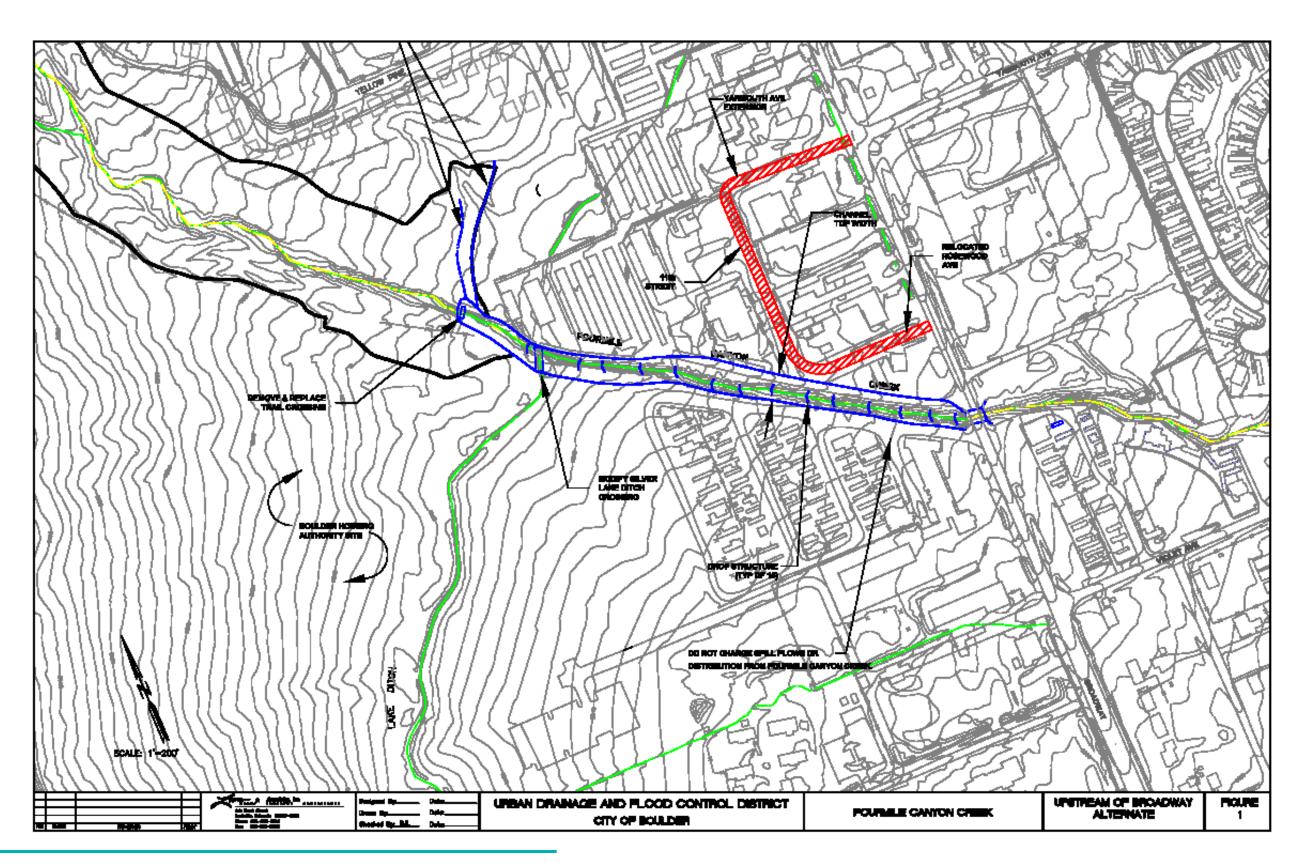
| Pond Volume required with 1000 cfs channel | 259 | AC-FT | 417,853 | CY |
|---|-----------|-------|---------|----------|
| Pond Depth (assumed) | 10 | FT | | |
| Area required assuming 100% land efficiency | 25.9 | AC | Assumed | 30 Acres |
| Excavation Required (due to steep terrain) | 1,300,000 | CY | | |

B. Flow collection and redistribution upstream of Broadway

Following the Public Open House held on September 27, 2007 owners of commercial property just upstream of Broadway (on the north bank of Fourmile Canyon Creek) approached City staff regarding modification of an alternate previously explored in the June 2000 Fourmile Phase A Report whereby flows along Fourmile Canyon Creek were proposed to be collected upstream of their commercial property and redistributed on the downstream side of Broadway. The original alternate was not considered in the combined Fourmile-Wonderland Creek Master Plan because of the decision by the City and the UDFCD to not contain the spill flows above Broadway. However, City Staff requested Love & Associates to reconsider an alternate at this location that might allow for minimization or elimination of the conveyance (floodway) and/or High Hazard Zone from this property north of the creek as the City anticipates future redevelopment of properties along Broadway as indicated in the North Boulder Subarea Plan. In keeping with UDFCD policy; however, the spill from Fourmile south of the creek must remain unchanged regardless of which alternate is selected. Containing a portion of the spill results in adverse impacts to properties downstream on Fourmile Canyon Creek.

Love analyzed an additional alternate along Reach 6a of Fourmile Canyon Creek sizing an area of conveyance to carry the average right overbank 100-year flow (approximately 1300 cfs). Love's analysis extends from the west (upstream) side of Broadway to just west of the low flow trail crossing at the west side of Jack Lacy's property. The 100-year channel has been widened through this stretch as shown on Figure 1 to convey the right overbank flow. The spill from Fourmile Canyon Creek to Wonderland Creek is not changed by this alternate. The cost for these channel and road improvements is estimated at \$2,378,000. This cost includes the channel improvements as well as roadway improvements for Yarmouth and Rosewood. This alternate would result in a modified floodway and High Hazard Zone (HHZ). However, some properties would still remain in the floodplain and flood insurance would still be required/recommended.

Figure 1 Flow Collection & Redistribution Upstream of Broadway



A progress meeting was held at Love & Associates offices on November 15, 2007 with City and UDFCD staff. City staff will present this alternate as a possible scenario the developer may undertake in the future to improve his site for future development. The City may or may not participate financially in implementing such an alternate.

Figure 1 illustrates the components of this alternate included in the estimated costs of this alternate. Table 2 estimates costs associated with the collection/redistribution scenario.

Table 2 Collection/Redistribution Upstream of Broadway - Estimated Costs

| Description | Quantity | Unit | Unit Cost | Item Total |
|---|----------|------|--------------|--------------|
| Channel Excavation (240 sf x 1400 lf) | 12450 | CY | \$ 13 | \$ 161,850 |
| Interceptor Channels (150 sf x 200 lf) | 1111 | CY | \$ 13 | \$ 14,443 |
| Grade Control Structures | 15 | EA | \$ 25,500 | \$ 382,500 |
| Rock Wall - North Bank (8.5 ft x 1000 ft) | 8500 | FSF | \$ 32 | \$ 272,000 |
| Utility Relocations (w, ss, gas, elec) | 1 | LS | \$ 19,100 | \$ 19,100 |
| Remove & Replace Silver Lake Ditch Crossing | 1 | LS | \$ 31,750 | \$ 31,750 |
| Remove & Replace Pedestrian Trail Crossing | 1 | LS | \$ 31,750 | \$ 31,750 |
| Remove & Replace Pedestrian Trail | 600 | LF | \$ 51 | \$ 30,600 |
| Revegetation (80 ft x 1400 ft + 50 ft x 200 ft) | 2.8 | AC | \$ 3,800 | \$ 10,640 |
| Landscaping (80 ft x 1400 ft + 50 ft x 200 ft) | 2.8 | AC | \$ 12,700 | \$ 35,560 |
| Wetland Mitigation (30 ft x 1400 ft) | 0.96 | AC | \$ 127,000 | \$ 122,452 |
| Contingency/Mobilization | 25% | - | \$ 950,795 | \$278,161 |
| Engineering/Administration | 15% | - | \$ 1,188,493 | \$ 166,896 |
| SUB-TOTAL | | | | \$ 1,557,702 |

| Roadway Improvements* | | | | |
|---|----|----|------------|--------------|
| Yarmouth Avenue | 1 | LS | \$ 254,000 | \$ 254,000 |
| 11th Street | 1 | LS | \$ 222,250 | \$ 222,250 |
| Rosewood Avenue | 1 | LS | \$ 127,000 | \$ 127,000 |
| <u>Utility Installations*</u> | | | | |
| Yarmouth Avenue | 1 | LS | \$ 107,950 | \$ 107,950 |
| 11th Street | 1 | LS | \$ 109,250 | \$ 109,250 |
| Contingency/Mobilization/Engineering/Admin* | 0% | - | | |
| SUB-TOTAL | | | | \$ 820,450 |
| COMBINED COST ESTIMATE | | | | \$ 2,378,152 |

^{*} Roadway/utility costs for this alternate were developed by City staff and contingencies have already been added to their costs and brought forward to 2007 costs.

C. Improved Channel near Centennial Middle School as an alternate to purchasing three properties.

Love & Associates' recommended alternate for Reach 6 on Wonderland Creek includes the City's future acquisition of three residential properties near Centennial Middle School adjacent to Wonderland Creek. In preparation for the September 27, 2007 Public Meeting, Love & Associates was requested to reexamine additional alternates for removing these three properties currently in the HHZ.

Our analysis was based on the following assumption: Under the previous (Greenhorne & O'mara) regulatory flood study which indicated no spill from Fourmile to Wonderland Creek, the properties recommended for acquisition on Poplar and Emerald were not in the HHZ. With the current knowledge that these properties are in the HHZ with the new spill hydrology, Love developed an alternate for City and UDFCD consideration based on providing 100-year conveyance for only that portion of the discharge in excess of the previous 100-year discharge.

Two options were analyzed for conveying the additional 100-year flow in Wonderland Creek resulting from the decision not to contain the spill flows from Fourmile Canyon Creek at Broadway. The previous regulatory study had a 100-year flow of 990 cfs at Centennial Middle School. The current adopted floodplain study has a 100-year flow of 2,285 cfs at 19th Street (just upstream of the school). Therefore, the additional alternates analyzed at this location required conveying the additional 100-year discharge of 1295 cfs in a channel or box culvert.

The following are possible alternatives to acquiring HHZ properties on Poplar and Emerald along Wonderland Creek:

- Install a large pipe or box culvert under Centennial Middle School's playing field/track to convey the additional 1295 cfs. Two 12'W x 6'H reinforced box culverts (RCB) would be required to convey only the additional 100-year flow (1295 cfs).
- Construct a channel to convey the additional 1295 cfs. Using a 5' depth, 4:1 side slope, trapezoidal channel and a 7 fps velocity (assumed), the channel would need to be approximately 60' wide with an 18-foot bottom width. The attached drawing shows a red lined layout of this supplemental channel. If this alternate is selected by the City and the UDFCD, a natural type channel configuration would be recommended.

Figure 2 illustrates the area of channelization or the reach of box culvert under the school track. Table 3 includes cost estimates for the additional alternates identified for the portion of Wonderland Creek Reach 6 near Centennial Middle School and the properties recommended for acquisition.

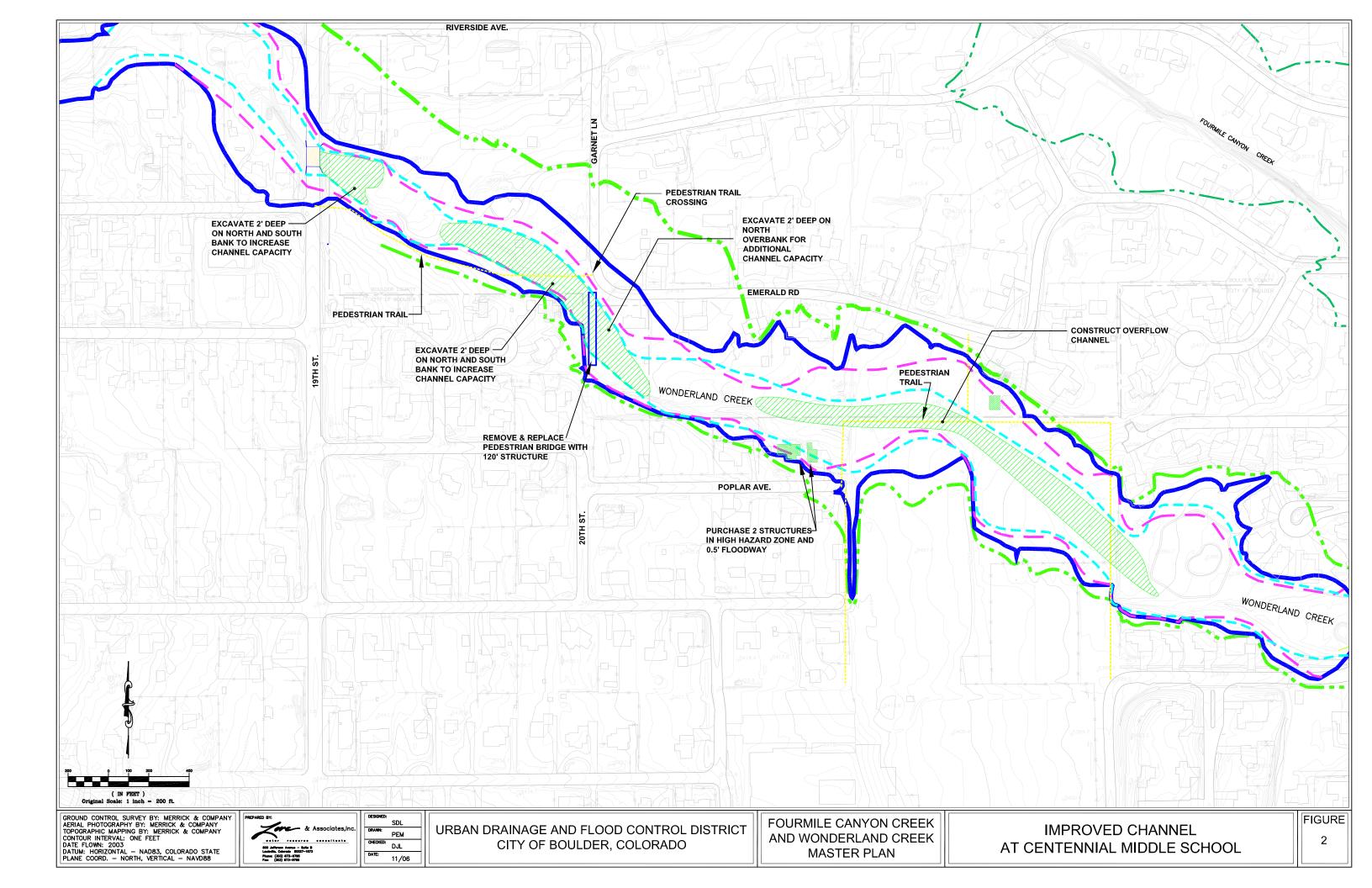


Table 3
Reach 6 Alternates near Centennial Middle School – Estimated Cost

| Alternate | Cost | | Total Reach 6 Cost | | |
|--|------|----------|--------------------|-----------|--|
| HHZ Containment including Property | ¢ 1 | 593,200 | 4 | 3,168,300 | |
| Acquisition (Published Alternate) | Ф 1, | ,393,200 | 9 | 3,108,300 | |
| HHZ Containment including Channelization | • | 933,500 | ¢ | 2,508,600 | |
| of Additional Flow (New Alternate) | Φ | 933,300 | Þ | 2,308,000 | |
| HHZ Containment including Conveyance of | ¢ 2 | 406,000 | ¢ | 4 091 100 | |
| Additional Flow in RCB (New Alternate) | Φ 3, | ,400,000 | 9 | 4,981,100 | |

Neither the supplemental channel nor the RCBs require acquisition of any residential structures. As discussed with the City and UDFCD at the November 15th Progress Meeting, Love understands the Project Sponsors (City and UDFCD) prefer (and will likely recommend) the alternate which incorporates the channelization of the additional flow.

D. Upland between 19th and 20th

Love & Associates was also asked by the City Staff to analyze improvements to contain the flood hazard zones at 2020 Upland. In order to collect the 100-year flood at the intersection of Upland and 19th, both the Upland and 19th Street road crossings would have to be replaced since flood water flowing south over Upland east of 19th would be inundating the site. Table 4 includes the costs from our recommended alternate for the reach from upstream of Upland to the downstream property line for 2020 Upland. Also included in Table 4 is a temporary transition from the new channel to the existing floodplain which will have to be constructed (approximate additional construction cost of \$40,000).

Table 4
Upland between 19th and 20th - Estimated Costs

| 1 | Channel Excavation (465 sf x 1290 lf) | 22,225 | CY | \$ 177,822 |
|----|--|--------|----|------------|
| 2 | Grade Control Structure | 8 | EA | \$ 128,016 |
| 3 | 19th Street 8'x38' RCB | 1 | EA | \$ 320,040 |
| 4 | Upland Avenue 8'x38' RCB | 1 | EA | \$ 320,040 |
| 5 | Utility Relocations | 1 | LS | \$ 24,003 |
| 6 | Remove Pedestrian Bridge | 1 | LS | \$ 1,600 |
| 7 | Pedestrian Trail | 1165 | LF | \$ 37,285 |
| 8 | Structure Acquisition-1885 Upland Ave. | 1 | LS | \$ 709,500 |
| 9 | Revegetation (115 ft x 1290 ft) | 3.4 | AC | \$ 8,161 |
| 10 | Landscaping (115 ft x 1290 ft) | 3.4 | AC | \$ 27,203 |
| 11 | Wetland Mitigation (30 ft x 1290 ft) | 0.9 | AC | \$ 72,009 |

| 12 | Contingency/Mobilization | 25% | - | \$ 392,791 |
|----|----------------------------|-----|---|-------------|
| 13 | Engineering/Administration | 15% | - | \$ 294,594 |
| | Subtotal | | | \$2,510,000 |

Table 4 does not include the construction costs on the property downstream of 19th. These channel costs are assumed to be borne by the adjacent developer.

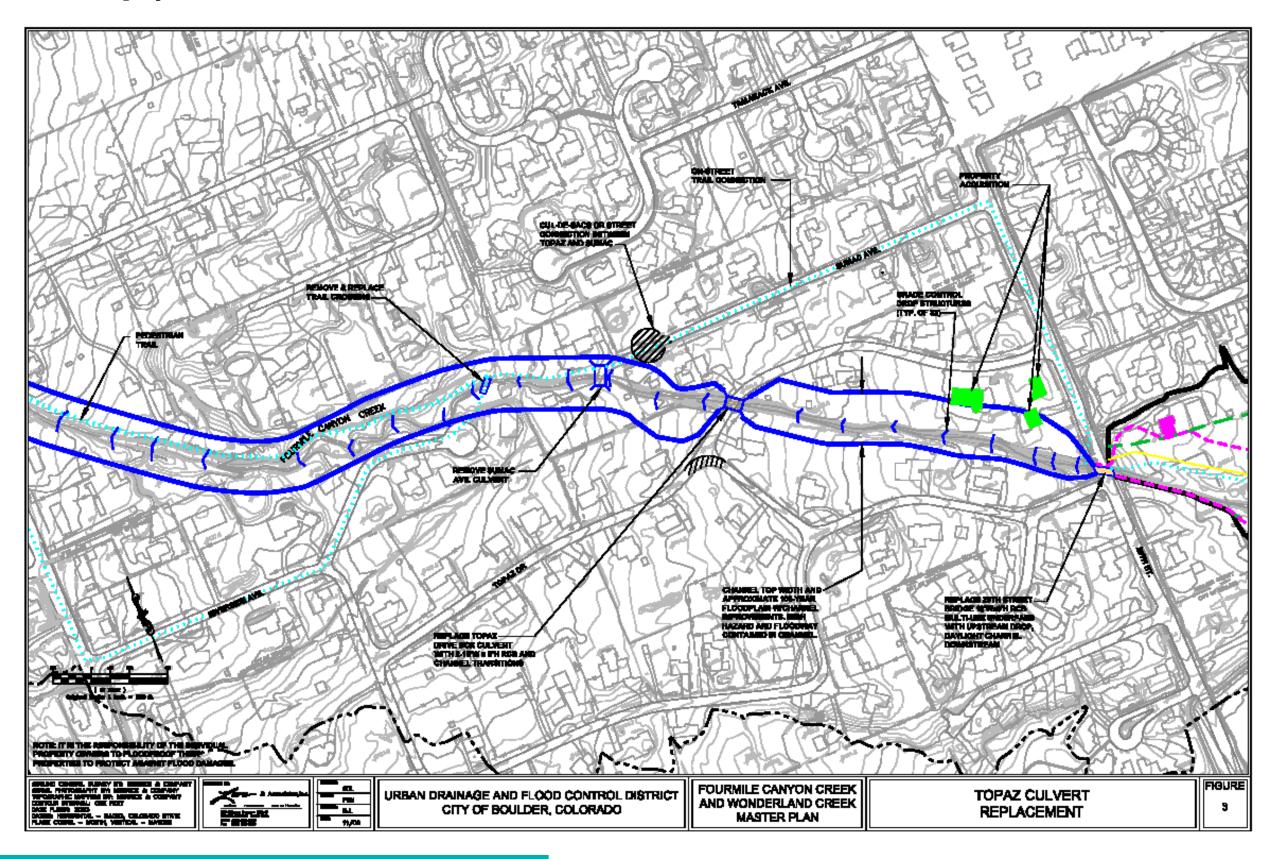
E. Topaz Culvert Replacement

The published Phase A report proposes to remove the crossing at Topaz making it a culde-sac. City staff requested Love size and estimate a cost for construction of a 100-year structure at this location. Table 5 includes the estimated costs for this structure using pricing similar to that employed for other structures recommended for replacement along the creek. Figure 3 indicates the location and size of road improvements required at Topaz based upon this alternate.

Table 5
Topaz 100-year Culvert - Estimated Cost

| Item | 10puz 100 yeur curvert Estimateu | | | Item |
|------|---|----------|------|-----------|
| No. | Description | Quantity | Unit | Total |
| | , , , , , , , , , , , , , , , , , , , | | | |
| 1 | Channel Excavation | 1 | LS | \$134,444 |
| | | | | |
| 2 | Remove Existing Culvert, Wingwalls and Pavement | 1 | LS | \$5,000 |
| | | | | |
| 3 | Grade Control Structures | 1 | LS | \$45,000 |
| | 2-12-foot-Wide x 6-foot-High Reinforced Concrete Box | | | |
| 4 | Culverts (includes RCB Culverts and Road Restoration) | 1 | LS | \$168,000 |
| | | | | |
| 5 | Landscaping/Revegetation | 1 | LS | \$12,821 |
| | | | | |
| 6 | Wetland Mitigation | 1 | LS | \$31,500 |
| | | | | |
| 7 | ROW/Easements | 1 | LS | \$36,736 |
| | | | | |
| 8 | Contingency/Mobilization | 25% | - | \$108,375 |
| | | | | |
| 9 | Engineering/Administration | 15% | - | \$65,025 |
| | TOTAL | | | \$606,901 |

Figure 3 TOPAZ bridge replacement



F. Insurance Premium Summary

The City of Boulder requested Love compile a summary of Insurance Premium estimates for properties located in the Fourmile Canyon Creek , Wonderland Creek and the spill area floodplains. In determining the flood insurance premium for these flood prone properties, Love made the following assumptions:

- Structure value was taken from City of Boulder most recent Boulder County Assessor's data base.
- Premiums were assigned to each property based on general premium tables published on www.floodsmart.gov for low and high risk structures which assume a \$500 deductible and no-basement.
- Structure values were rounded up for premium classification and Building and Contents premium applied to account for contents insurance estimate.
- Class 7 Community Rating System insurance premium reduction (15%) was applied.
- Zone designation dependent upon finished first floor (FF) depth of water for 100-year and 500-year events was taken from the previously published damage analysis.

The NFIP Manual can provide detailed, case-by-case insurance costs including premium calculations for structures with basements.

Insurance rates with respect to flood zone were applied and a summary of the cost of insurance per reach based on the properties in the Zone AE and Zone X floodplains is included in Table 6. Note: These are annual insurance premium costs and will be incurred each year.

Table 6
Annual Insurance Premium Estimated Costs

Fourmile Canyon Creek Floodplain Properties

| Reach | # of Structures | Total Annual Premium |
|-----------|-----------------|----------------------|
| Lower FCC | 18 | \$ 8,100 |
| 1- | 0 | - |
| 2- | 7 | \$ 3,700 |
| 3- | 4 | \$ 4,200 |
| 4- | 29 | \$ 40,400 |
| 5- | 59 | \$ 66,600 |
| 6- | 22 | \$ 34,500 |
| Total FCC | 139 | \$ 157,200 |

Wonderland Creek Floodplain Properties

| | # of | |
|----------|------------|----------------------|
| | Structures | Total Annual Premium |
| 1 | 0 | \$ 1 |
| 2 | 16 | \$ 20,800 |
| 3 | 82 | \$ 77,800 |
| 4 | 5 | \$ 8,700 |
| 5 | 70 | \$ 67,300 |
| 6 | 19 | \$ 17,600 |
| 7 | 3 | \$ 2,600 |
| 8 | 1 | \$ 200 |
| Total WC | 196 | \$ 195,000 |

| Total Annual | 225 | ф | 252 200 |
|-------------------|-----|----|---------|
| Insurance Premium | 335 | \$ | 352,200 |

We have verified with Dan Carlson from FEMA and Diane Oestman of Flood Insurance Services the maximum coverages for residential/non-residential properties as well as contents coverage.

G. Partial containment and threshold frequency and impacts to County properties.

Following the October 15, 2007 WRAB meeting, City Staff requested Love respond to questions raised by Elizabeth Black, a property owner whose residence is located in the spill area. The following are the questions asked and Love's response:

Q: What is the maximum flood event the current creek channel can carry before it starts to spill to the south?

A: Approximately two (2) cfs begins to spill from the Fourmile Canyon Creek Channel at the 10-year flood event. Significant spills (700+ cfs) are occurring at the 50-year event. The 10-year event can be considered the threshold event at which water begins spilling from Fourmile Canyon Creek to Wonderland Creek.

Q: What event could the downstream County properties handle before these structures are impacted by floodwaters?

A: Downstream county properties begin to see water at their structures between a 20 to 50 year event for the current spill scenario depending upon the location of the structure. Any increased containment will result in these properties getting wet for smaller, more frequent events. The UDFCD has stated that they cannot support any alternates which result in adverse impacts to downstream properties unless mitigation is being proposed.

C I T Y O F B O U L D E R WATER RESOURCES ADVISORY BOARD AGENDA ITEM

MEETING DATE: August 17, 2009

AGENDA TITLE:

Fourmile Canyon and Wonderland Creek Major Drainageway flood mitigation planning update

PRESENTER/S:

Kurt Bauer, Engineering Project Manager

Bob Harberg, Utilities Planning and Project Management Coordinator

EXECUTIVE SUMMARY:

The purpose of this agenda item is to provide an update on the Fourmile Canyon Creek and Wonderland Creek flood mitigation planning effort including current staff recommendations.

A Major Drainageway Phase A plan, prepared by Love and Associates in June 2007, developed, evaluated, and recommended flood mitigation conceptual-level alternatives along both Wonderland and Fourmile Canyon Creeks. The work was jointly sponsored by the Urban Drainage and Flood Control District and the city. The report recommendations have been reviewed through an extensive public involvement process. Based on feedback from the public involvement process, staff believes there is general concurrence on the flood mitigation approach for all stream areas with the exception of Wonderland Creek between 26th St. and Foothills Parkway. In this area there are questions regarding the following two approaches:

- 1. Containment of the entire 100-year flood flows at public expense, thus mitigating all potential property damage due to the 100-year storm event
- 2. Containment of the high hazard flood zone at public expense, coupled with voluntary private financing of floodproofing private property owner's structures.

Staff has revisited these approaches and this agenda item provides a summary of that evaluation along with staff's preliminary recommendations and is seeking WRAB input and feedback.

BACKGROUND:

The Phase A study area includes the Fourmile Canyon Creek floodplain from the mouth of the canyon to its confluence with Boulder Creek and the Wonderland Creek floodplain from downstream of Wonderland Lake to its confluence with Goose Creek (**Figure 1**). The study identified reaches of Fourmile Canyon Creek west of 19th Street where flow spills to Wonderland Creek during large events. It was determined to be unfeasible to eliminate the spills and as a result, all future mitigation measures along Wonderland will be sized to convey this increased flow caused by the spill from Fourmile Canyon Creek.

A broad range of alternatives were evaluated along specific reaches of both Fourmile Canyon Creek and Wonderland Creek. The alternatives included do nothing, construction of detention facilities, trans-basin diversions, acquisition of flood prone properties, high harzard zone containment and floodproofing of structures, channel modifications to provide 50-year conveyance capacity, and channel modifications to provide 100-year conveyance capacity. Providing flood water detention and constructing trans-basin diversions were eliminated from further consideration early on because of the cost and legal liabilities associated with these alternatives. For each of the remaining alternatives, estimates of probable construction cost, maintenance requirements, residual flood damage estimates, and a benefit/cost analysis was developed.

The report has gone through an extensive public involvement process including most recently:

- Greenways Advisory Committee (September 19, 2007),
- Public Open House (September 27, 2007),
- Water Resources Advisory Board (October 15, 2007, December 17, 2007, and January 28, 2008),
- Planning Board (February 21 and March 20, 2008),
- Public Hearing with City Council (November 10, 2008)
- City Council Special Study Session (April 28, 2009)

In January 2008 WRAB passed a motion with a 4-0 vote to recommend approval of the Phase A plan as modified by staff with the following recommendations and guiding principles as this project continues to future phases and more detailed concept design:

- 1. Protect life safety by addressing structures in the high hazard zone through:
 - a) Acquiring properties from willing sellers
 - b) Constructing flood improvements at time of redevelopment of properties along Fourmile Canyon Creek west of Broadway and Wonderland Creek near 30th.
 - c) Constructing high hazard zone containment and other improvements as funding is available, including coordinating with the county on expediting improvements located jointly in the city and county.
- 2. The intent of the overall approach is to minimize disruption to private property and riparian areas. This implies that flooding during 100-year events will not be contained in a channel minimizing impacts to downstream properties. Many

- 3. During the next phase all potentially impacted properties and persons including students and parents should be notified of proposed approach and tradeoffs of minimizing property impacts versus the potential for flood damages.
- 4. Public education of flood risks should be emphasized including signage and flood markers and response plans for impacted schools.
- 5. Opportunities for facilitating and encouraging private flood proofing should be explored.
- 6. Continue to maintain high level of public involvement and feedback.
- 7. This non-structural approach requires active regulatory flood plain management in order to preserve flood conveyance areas.

On April 28, 2009 staff presented information to City Council during a Study Session to address issues raised during the November 2008 public hearing. Council members generally expressed support for the approach to flood mitigation planning and that existing policies were appropriate, with the following comments relating to the Phase A report:

- The current approach to flood mitigation should continue and is mostly in the right direction.
- Consider doing the least amount of work necessary with the structural improvement approach to mitigate flood hazards.
- Flood mitigation work proposed along Fourmile Canyon Creek east of 28th should be reconsidered and possibly scaled back.
- Alternatives that leave drainageways in their natural state should be a priority.
- Mitigation measures should be kept as "green" as possible, i.e. minimize use of asphalt and concrete.
- The need to disturb natural areas for the benefit of a few homes was questioned.
- Removal of structures from the 100-year floodplain was questioned if the removal/mitigation was only to reduce property damage. Focus removal efforts on structures in the high hazard and conveyance zone.
- City council members requested that proposed mitigation costs be presented to distinguish the cost of containing high hazard flood flows versus containing all 100-year flood flows.

ANALYSIS:

Council's comments can be summarized by the following key issue - should the city implement high hazard containment and floodproofing or construction of a 100-year channel system? This key issue relates to three remaining stream reaches, all located along Wonderland Creek.

The reaches still under evaluation are located between 26th Street and Foothills Parkway as shown in **Figure 1**. The existing floodplain is extensive in this segment of the creek with 111 structures (417 individually owned dwelling units) located in the 100-year floodplain and 24 structures (181 individually owned dwelling units) located in the High

Hazard Zone. Annual premiums are just over \$154,000 to insure structures within this reach. Estimated potential flood damages averaged on an annual basis exceed \$2.6 million. **Figure 2** graphically presents existing conditions.

Figure 3 graphically summarizes the HHZ Containment and Floodproofing alternative for this stream segment. This alternative includes:

- Construction of an overflow underpass and associated channel at 28th Street
- Channel modifications to reduce the high hazard zone from Kalmia Street to the Diagonal and upstream from Foothills Parkway
- Four new culvert crossings
- Separation of Wonderland Creek from the Boulder and Whiterock Ditch

This alternative would remove all 24 structures currently in the high hazard zone at an estimated public cost of just over \$9.5 million and a private cost of \$6.8 million. The private costs reflect the cost of property owners to floodproof their structures.

Figure 4 graphically summarizes the 100-year Channel alternative for this stream segment. The alternative includes:

- Channel modifications along the entire reach to provide adequate conveyance for the 100-year flows
- Eight culvert upgrades or replacements
- Construction of a bridge underpass and overflow channel
- Separation of Wonderland Creek from the Boulder and Whiterock Ditch

This alternative would remove all 111 structures from the 100-year flood hazard at an estimated public cost of just over \$19.5 million.

The following presents a comparison between the two alternatives.

| | 100-Year Containment | HHZ Containment and Floodproofing |
|---------------------------|--|-----------------------------------|
| Cost | \$19.5 million public | \$9.5 million public |
| Cost | \$0 private | \$6.8 million private |
| Damage Reduction | | \$3.8 million (HHZ (D)) |
| | \$66 million | \$54 million Voluntary |
| (present worth) | | floor footing) |
| | Removes all structures (111) from | Removes all structures (24) from |
| Structures | 100-year flood hazard | HHZ Zone, 61 structures remain in |
| | Removes all structures (111) from ex 100-year flood hazard | 100-year floodplain |
| Maintenance Costs | \$1 million mail | \$1.7 million |
| Insurance Premiums | \$154,600 annual savings | \$69,000 annual savings |
| | | 0.4 (HHZ only) |
| Benefit / Cost Ratio | 3.4 | 3.6 (HHZ and voluntary |
| | | floodproofing) |

Staff conducted a more detailed evaluation of the alternatives to identify the cost of proposed flood mitigation measures in relationship to the specific benefits of structures and dwelling units removed. **Attachment 1** and associated **Figure 5** present this analysis

for the High Hazard Containment alternative. **Attachment 2** and associated **Figure 6** present this analysis for the 100-year Containment alternative.

Staff conducted an open house on Wednesday, August 5 to solicit public input on whether to recommend high hazard containment and floodproofing or 100-year containment for Wonderland Creek reaches 5, 4, and 3. The meeting agenda is as follows:

- 6:30 7 p.m. open house
- -7 7:30 p.m. presentation
- \sim 7:30 8 p.m. questions
- \bullet 8 8:30 p.m. open house

The open house included large-format figures graphically presenting existing conditions, HHZ Containment alternative, 100-year Containment alternative, and a comparative listing of differences between the alternatives. Staff were available to discuss the alternatives, answer questions, and document comments. Following the initial open house session, staff used a PowerPoint presentation to provide a summary of the planning effort, present the alternatives, and provide a summary comparison. A question and answer period followed the presentation. A final open house session concluded the meeting. Citizens were encouraged to provide comments either to staff or on comment sheets. Staff will provide an update on the outcome of the public open house that was held on Wednesday, August 5.

PRELIMINARY STAFF RECOMMENDATIONS:

The staff preliminary recommendation is a modified 100-year Containment alternative for Wonderland Creek between 26th Street and Foothills Parkway. The following describes the recommended modification.

The 100-year Containment Alternative includes a new bridge and channel modifications between the downstream side of the Diagonal Highway and the upstream side of Iris Avenue. These features have an estimated cost of just over \$3.3 million. These proposed features would remove one commercial structure from the 100-year floodplain. The High Hazard Containment and Floodproofing alternative includes a new culvert and lesser channel modifications for this same reach of stream. The estimated cost for these features is approximately \$1.5 million. Under this alternative, the one commercial structure would be removed from the high hazard zone but would remain within the 100-year floodplain. The estimated cost difference between the alternatives in this section of the stream is approximately \$1.8 million. Staff believes that the cost difference to remove one structure from the 100-year floodplain justifies recommending consideration of the High Hazard Containment alternative for Wonderland Creek between the downstream side of the Diagonal Highway and the upstream side of Iris Avenue.

Staff recommends the 100-year Containment Alternative for the remaining reaches of Wonderland Creek between 26th Street and Foothills Parkway for the following reasons. Although at a higher public cost than the high hazard containment alternative, the 100-

year Containment alternative would remove all 110 structures currently located in the 100-year floodplain. Removing structures from the 100-year floodplain will result in annual savings of approximately \$152,000 on flood insurance premiums and avoid the potential of over \$2 million in average annual flood damages (\$66 million present worth cost at 3% interest and 50 years.) In addition, the 100-year Containment alternative does not rely on voluntary actions from the public to implement floodproofing of individual structures. The cost of voluntary floodproofing of individual structures is significant (\$25-\$50K per property) and will not eliminate mortgage required flood insurance. As a result, staff believes that most homeowners will not choose to implement floodproofing measures.

Figures 5 and 6 and **Attachments 1 and 2** show the location and itemized costs associated with the two alternatives for this segment of Wonderland Creek. The following presents a comparison between the three alternatives.

| | 100-Year | HHZ Containment | Modified 100-Year |
|----------------------------------|---|--|--|
| | Containment | and Floodproofing | Containment |
| Cost | \$19.5 million public \$0 private | \$9.5 million public \$6.8 million private | \$17.6 million public \$0 private ¹ |
| Damage Reduction (present worth) | \$66 million | \$3.8 million (HHZ only) \$54 million (voluntary floodproofing) | \$65.5 million ² |
| Structures | Removes all structures (111) from 100-year flood hazard | Removes all structures (24) from HHZ Zone (1) structures remain in 100-year floody (20). 7 million | from 100-year floodplain (one remains), removes all structures (24) from HHZ zone |
| Maintenance Costs | \$1 million | 31.7 million | \$1.1 million ² |
| Insurance Premiums | \$154,000 annual savings | \$69,000 annual savings | \$152,000 annual savings ² |
| Benefit / Cost Ratio | 3.4 | 0.4 (HHZ only) 3.6 (HHZ and voluntary floodproofing) | 3.7 |

¹ One commercial property would require floodproofing

In addition, the original intent was that once the Phase A report was accepted by Council, staff would work with the consultant to develop Phase B of the flood mitigation study. This second phase of the project would develop preliminary design of recommended alternatives. The Phase B report would be reviewed as part of the city's Community and Environmental Assessment Process (CEAP). The Phase A recommended improvements, however, total greater than \$32,000,000 in public expenditures and therefore will be implemented in phases over many years. The Phase B preliminary design and the associated CEAP will likely no longer be relevant when many of the recommended improvements would be implemented, many years from now. As a result, staff will not prepare a Phase B preliminary design report and associated CEAP. Specific projects will instead be developed using the Phase A report as a planning guide. Under this approach, design and CEAP would be developed for individual mitigation projects located along Wonderland and Fourmile Canyon Creeks. An example of this approach is the

² Estimated based on ratio values

Wonderland Creek Improvements Project that has begun for the reach of Wonderland Creek from Foothills Parkway upstream to 34th Street.

NEXT STEPS:

- Public hearing with the WRAB on September 21, 2009 and request for a final recommendation to Planning Board and Council.
- Public hearing with the Planning Board October 2009
- Public hearing with the City Council late 2009 or early 2010

ATTACHMENTS:

Figure 1: Location of Evaluated Reaches

Figure 2: Existing Conditions

Figure 3: High Hazard Containment and Floodproofing Alternative

Figure 4: 100-year Containment Alternative

Figure 5: HHZ Containment Itemized Cost Key

Attachment 1: HHZ Containment Itemized Costs

Figure 6: 100-Year Containment Itemized Cost Key

Attachment 2: 100-Year Containment Itemized Costs

Wonderland Creek Reaches 5, 4, 3 Comparison of Alternatives

100-Year Channel Alternative

| Reach | Item | | | | m Raw Cost | | | | Contingency | Total | Removed from 1 | 00-year Floodplain |
|---------------------------------|--------|---|-------------|---------------------|------------|--------------|----------------|--|-------------|---------------|----------------|--------------------|
| Location | Number | Item Location | Crossing | Channel | Wetlands | Drops | ROW | Subtotal | (40%) | Cost | Structures | Dwelling Units |
| 26th to downstream side of 28th | 1 | 26th | \$747,600 | | | | | \$747,600 | | | | • |
| | 2 | Winding Trail | \$560,700 | | | | | \$560,700 | | | | |
| | 3 | 26th to Winding Trail | | \$532,586 | | | | \$532,586 | | | | |
| | 4 | Winding Trail to 28th | | \$105,172 | | | | \$105,172 | | | | |
| • | 5 | Winding Trail to 28th | | | | \$110,000 | | \$110,000 | | | | |
| | 6 | 26th to 28th | | | \$126,740 | | | \$126,740 | | | | |
| | 7 | 26th to 28th | | | | | \$509,800 | \$509,800 | | | | |
| | 8 | 28th | \$407,400 | | | | | \$407,400 | | | | |
| | | | | | | | | \$3,099,998 | \$1,239,999 | \$4,340,000 | 51 | 14 |
| Downstream side of 28th to | 9 | 28th to Kalmia | | \$465,528 | | | | \$465,528 | | | | |
| downstream side of Kalmia | 10 | 28th to Kalmia | | | | | \$294,650 | \$294,650 | | | | _ |
| | 11 | Kalmia | \$77,700 | | | | | \$77,700 | ~st | ,5 | | |
| | | | | | | | | \$837,878 | 385,151 | \$1,173,000 | 0 | |
| Downstream side of Kalmia to | 12 | Kalmia to Diagonal | | \$2,340,000 | | , | | £21410.68 | | - | | |
| Diagonal Highway | 13 | Kalmia to Diagonal | | | | \$100,000 | tU1 | \$100,000 | | | | |
| | 14 | Kalmia to Diagonal | | | \$168,290 | ant | | \$168,290 | | | | |
| | 15 | Kalmia to Diagonal | | | m | <i>1</i> 61, | \$294,650 | \$294,650 | | | | |
| | 16 | Modify Ped Bridge | \$150,000 | 40 | COL | | | \$150,000 | | | | |
| | 17 | Fire Access | \$541,800 | $^{\prime}$ o_{c} | , • | | | \$541,800 | | | | |
| | | | wai | , , | | | | \$3,594,740 | \$1,437,896 | \$5,033,000 | 17 | 9 |
| Diagonal Hwy to downstream side | 18 | Kalmia to Diagonal Kalmia to Diagonal Kalmia to Diagonal Kalmia to Diagonal Modify Ped Bridge Fire Access Diagonal Hwy to Iris | 1.1 | \$307,331 | | | | \$307,331 | | | | |
| of Iris | 19 | Diagonal Hwy Iris | | | | \$70,000 | | \$70,000 | | | | |
| | 20 | Diagonal Hwy to Iris | | | | , , | \$371,200 | \$371,200 | | | | |
| | 21 | Bank Bridge | \$1,633,800 | | | | | \$1,633,800 | | | | |
| | 22 | 34th and Iris | \$2,520,000 | | | | | \$2,520,000 | | | | |
| | | | | | | | | \$4,902,331 | \$1,960,932 | \$6,863,000 | 10 | |
| Downstream side of Iris to | 23 | Iris to Foothills Parkway | | \$507,451 | | | <u></u> | \$507,451 | | , , | | |
| Foothills Parkway | 24 | Iris to Foothills Parkway | | • • • | \$82,660 | | | \$82,660 | | | | |
| | 25 | Iris to Foothills Parkway | | | | | \$371,200 | | | | | |
| | 26 | Spring Creek | \$94,500 | | | | + - · · · j=00 | \$94,500 | | | | |
| | 27 | Railroad | \$396,900 | | | | | \$396,900 | | | | |
| | 28 | Ditch crossing | \$25,000 | | | | | \$25,000 | | | | |
| | | - | . , | | | | | \$1,477,711 | \$591,084 | \$2,069,000 | 33 | |
| | | | | | | | | [4.11.1.11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1 | | \$19,478,000 | | 38 |

Wonderland Creek Reaches 5, 4, 3 Comparison of Alternatives

HHZ Containment / Floodproofing Alternative

| Reach | ltem | · | | | m Raw Cost | | | | Contingency | Total | Removed from | 100-year Floodplain | |
|---------------------------------|--------|---|-------------------|-----------|------------|------------|----------------|-------------|--------------------------------|-------------|--------------|---------------------|--------------------------------|
| Location | Number | Item Location | Crossing | Channel | Wetlands | Drops | ROW | Subtotal | (40%) | Cost | Structures | Dwelling Units | · |
| 16th to downstream side of 28th | | | | | | | | \$0 | | | | | |
| | | | | | | | | \$0 | \$0 | \$0 | 6 | 47 | · |
| ownstream side of 28th to | 1 | 28th | \$407,400 | | , | | | \$407,400 | | | | | |
| ownstream side of Kalmia | 2 | 28th to Kalmia | | \$237,696 | | | | \$237,696 | | | | • | |
| • | . 3 | 28th to Kalmia | | | | | \$161,000 | \$161,000 | | | | | |
| | | | | | | | | \$806,096 | \$322,438 | \$1,129,000 | . 0 | . 0 | |
| Downstream side of Kalmia to | 4 | Modify ped bridge | \$ 150,000 | | 7 | | | \$150,000 | \$322,438 COS ^{†S} | | | na ya | |
| Diagonal Highway | . 5 | Modify fire access | \$541,800 | | | | | \$541,800 | والمحاص | | | | |
| | 6 | Kalmia to Diagonal | | \$240,000 | | | | \$240000 | | • | | | |
| | 7 . | Kalmia to Diagonal | | - | \$83,400 | | ~ £ | \$83,400 | | | | | |
| | 8 - | Kalmia to Diagonal | | | | | 61 4000 | \$161,000 | | | | | |
| | | | | | | nt | | \$1,176,200 | \$470,480 | \$1,647,000 | 9 | 15 | |
| Diagonal Hwy to downstream side | 9 | Kalmia to Diagonal Kalmia to Diagonal Kalmia to Diagonal Bank culvert 34th and Iris Diagonal to Iris Diagonal to Iris Iris to Foothills | \$655,200 | | m | C , | | \$655,200 | | • | | | |
| of Iris | 10 | 34th and Iris | \$2,520,000 | 10 | $CO_{I,i}$ | | | \$2,520,000 |) | | | | |
| • | 11 | Diagonal to Iris | • | \$116762 | , ~ | - | | \$115,752 | • | • | - · . | ÷ | |
| | 12 | Diagonal to Iris | $\sim_{S_{I}}$ | ,,, | | - | \$280,000 | \$280,000 | | | | | |
| | - | | 2 1110 | | - | | | \$3,570,952 | \$1,428,381 | \$4,999,000 | 0 4 | 46 | Grand Total |
| Downstream side of Iris to | 13 | Iris to Foothills | | \$70,500 | | | | \$70,500 | | | | | Public Cost \$9,501,0 0 |
| Foothills Parkway | 14 | Iris to Foothills | | | \$86,800 | | | \$86,800 | | • | | | , |
| | 15 | Iris to Foothills | | | | | \$280,000 | \$280,000 | | • | | | Grand Total |
| • | 16 | Spring Creek | \$373,800 | | | • | | \$373,800 | | - | | • | Private Cost \$6,815,0 |
| | 17 | Railroad | \$396,900 | | | | *. | \$396,900 | | | | | |
| | 18 | Ditch Crossing | \$25,000 | | | • | • | \$25,000 | | | | | Total all |
| | , | | | | | | | \$1,233,00 | 0 \$493,200 | \$1,726,00 | 31 | 97 | Costs \$16,316, |
| , | | • | | | | | | | | | 50 | 205 | - |

Figure 1: Stream Reaches in Question



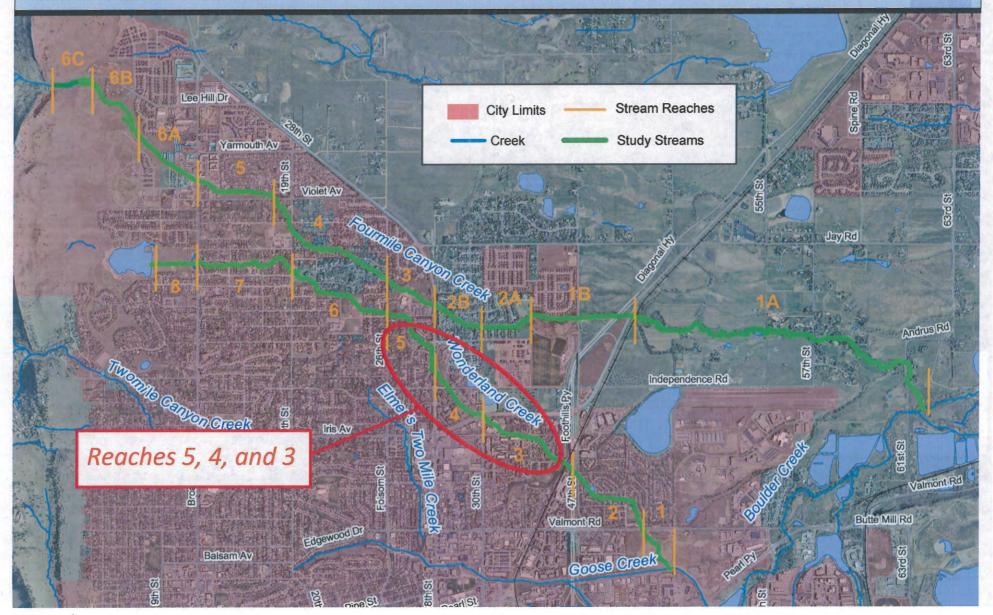


Figure 2: Existing Conditions



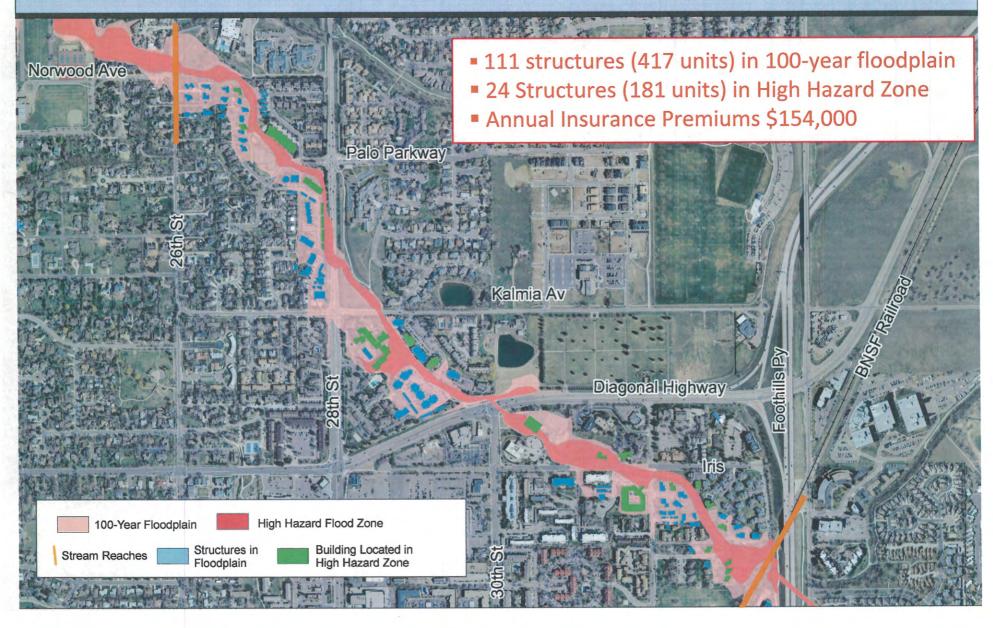


Figure 3: HHZ Containment and Floodproofing Alternative



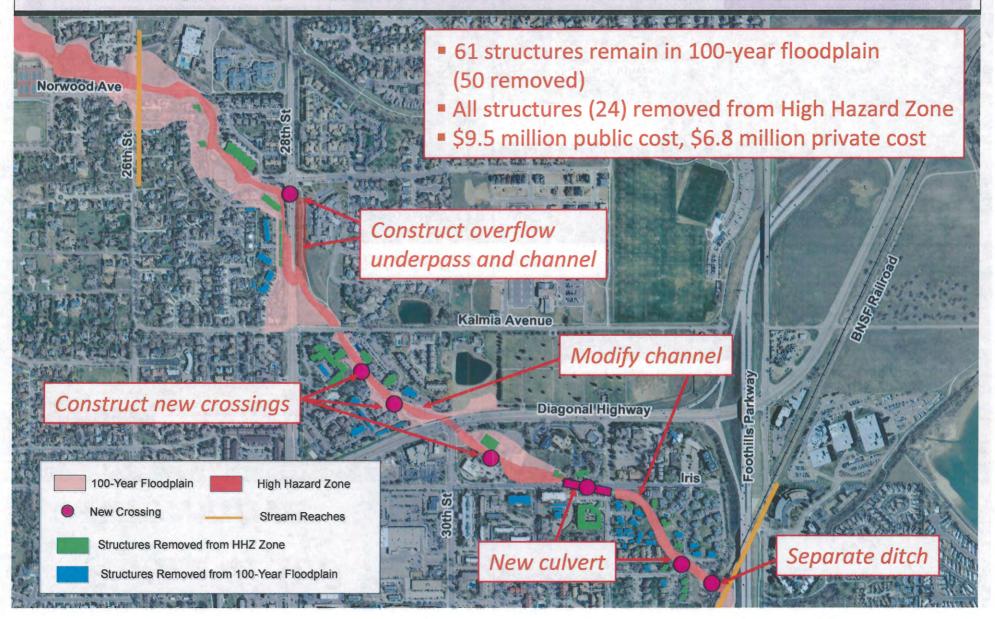
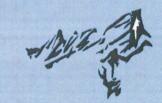


Figure 4: 100-Year Containment Alternative



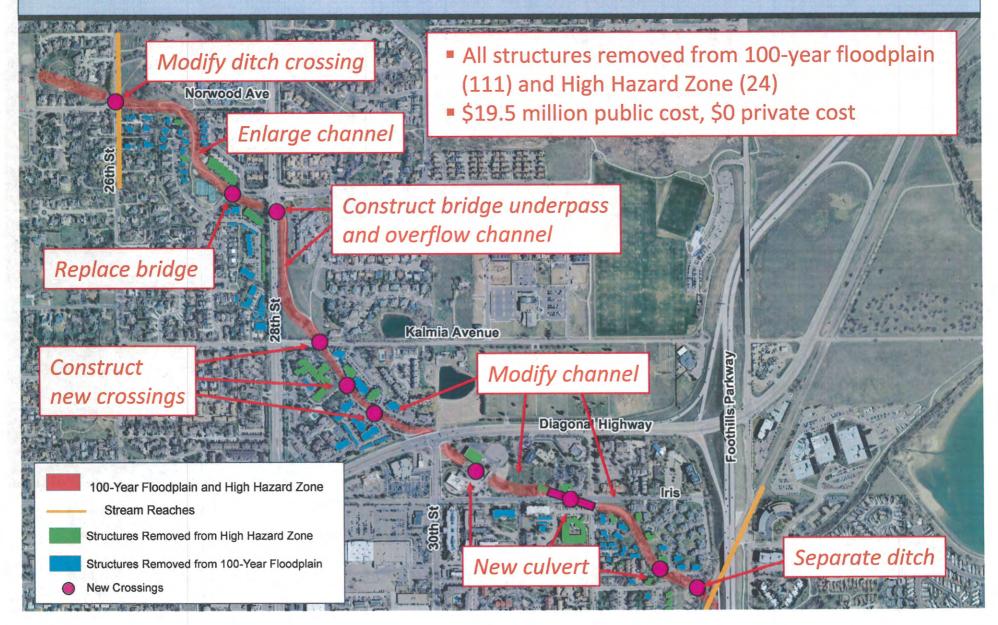


Figure 5: Wonderland Creek HHZ Containment Cost Key



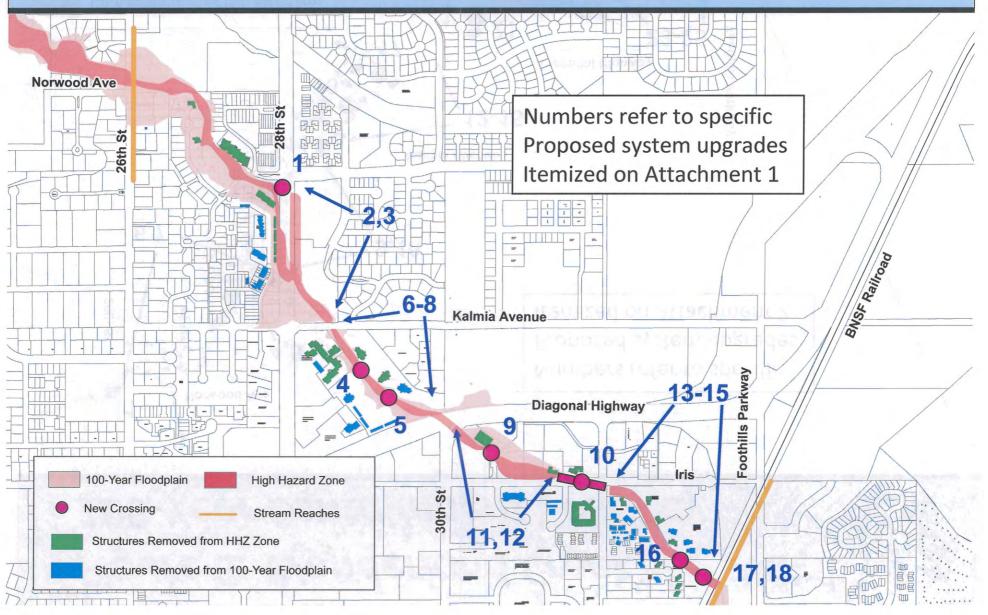
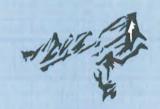
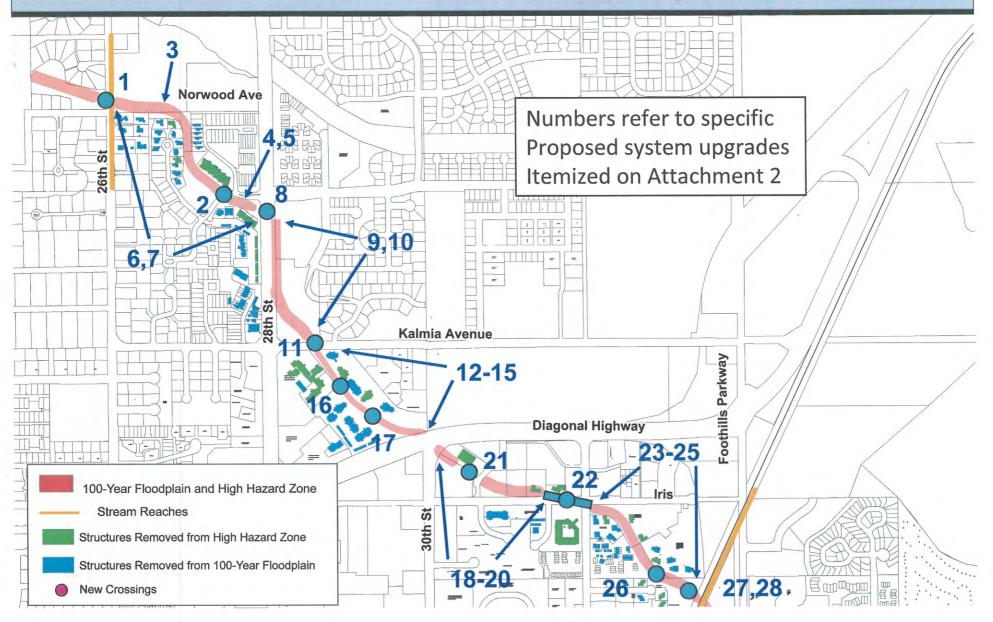


Figure 6: Wonderland Creek 100-Year Containment Cost Key





C I T Y O F B O U L D E R WATER RESOURCES ADVISORY BOARD AGENDA ITEM

MEETING DATE: September 21, 2009

AGENDA TITLE:

Final Recommendation on the Fourmile Canyon and Wonderland Creek Major Drainageway flood mitigation plan.

PRESENTERS:

Kurt Bauer, Engineering Project Manager Bob Harberg, Utilities Planning and Project Management Coordinator Annie Noble, Greenways Coordinator

PURPOSE:

Staff is finalizing the Fourmile Canyon Creek and Wonderland Creek Alternatives Analysis flood mitigation plan for acceptance by City Council and the Urban Drainage and Flood Control District. This evaluation provides a long-range plan that can be used to prioritize capital improvement projects in the context of the overall flood Capital Improvement Program (CIP), as well as provides information that allows staff, private property owners and the development community to plan and coordinate activities in recognition of the flood hazards and potential mitigation strategies. The purpose of this agenda item is to present the staff recommendations on the Fourmile Canyon Creek and Wonderland Creek flood mitigation planning effort and request a final recommendation from the Water Resources Advisory Board (WRAB). Please refer to the agenda item materials provided at the August 17, 2009 WRAB meeting that presents a more detailed analysis of alternatives, including supporting figures and detailed cost breakdowns.

BACKGROUND:

A Major Drainageway Phase A plan, prepared by Love and Associates in June 2007, developed, evaluated, and recommended flood mitigation conceptual-level alternatives along both Wonderland and Fourmile Canyon Creeks. The work was jointly sponsored by the Urban Drainage and Flood Control District and the city. The report recommendations have been reviewed through an extensive public involvement process.

Based on feedback from the public involvement process, staff believes there is general concurrence on the flood mitigation approach for all stream areas with the exception of Wonderland Creek between 26th St. and Foothills Parkway. In this area there are questions regarding the following two approaches:

- 1. Containment of the entire 100-year flood flows at public expense, thus mitigating all potential property damage due to the 100-year storm event
- 2. Containment of the high hazard flood zone at public expense, coupled with voluntary private financing of floodproofing private property owner's structures.

Additional information can be found in the agenda memorandum on this topic from the August 17, 2009 WRAB meeting at: (www.bouldercolorado.gov, Departments, Utilities, Water Resources Advisory Board, Previous Agenda, August 17, 2009).

In January 2008 WRAB passed a motion with a 4-0 vote to recommend approval of the Phase A plan as modified by staff with the following recommendations and guiding principles as this project continues to future phases and more detailed concept design:

- 1. Protect life safety by addressing structures in the high hazard zone through:
 - a) Acquiring properties from willing sellers
 - b) Constructing flood improvements at time of redevelopment of properties along Fourmile Canyon Creek west of Broadway and Wonderland Creek near 30th.
 - c) Constructing high hazard zone containment and other improvements as funding is available, including coordinating with the county on expediting improvements located jointly in the city and county.
- 2. The intent of the overall approach is to minimize disruption to private property and riparian areas. This implies that flooding during 100-year events will not be contained in a channel minimizing impacts to downstream properties. Many properties including schools will experience shallow flooding under this approach.
- 3. During the next phase all potentially impacted properties and persons including students and parents should be notified of proposed approach and tradeoffs of minimizing property impacts versus the potential for flood damages.
- 4. Public education of flood risks should be emphasized including signage and flood markers and response plans for impacted schools.
- 5. Opportunities for facilitating and encouraging private flood proofing should be explored.
- 6. Continue to maintain high level of public involvement and feedback.
- 7. This non-structural approach requires active regulatory flood plain management in order to preserve flood conveyance areas.

On April 28, 2009 staff presented information to City Council during a Study Session to address issues raised during the November 2008 public hearing. Council members generally expressed support for the approach to flood mitigation planning and that existing policies were appropriate, with the following comments relating to the Phase A report:

- 1. The current approach to flood mitigation should continue and is mostly in the right direction.
- 2. Consider doing the least amount of work necessary with the structural improvement approach to mitigate flood hazards.
- 3. Flood mitigation work proposed along Fourmile Canyon Creek east of 28th should be reconsidered and possibly scaled back.
- 4. Alternatives that leave drainageways in their natural state should be a priority.
- 5. Mitigation measures should be kept as "green" as possible, i.e. minimize use of asphalt and concrete.

- 6. The need to disturb natural areas for the benefit of a few homes was questioned.
- 7. Removal of structures from the 100-year floodplain was questioned if the removal/mitigation was only to reduce property damage. Focus removal efforts on structures in the high hazard and conveyance zone.
- 8. City council members requested that proposed mitigation costs be presented to distinguish the cost of containing high hazard flood flows versus containing all 100-year flood flows.

ANALYSIS:

The existing floodplain along the reach of Wonderland Creek between 26th Street and Foothills Parkway is extensive, with 111 structures (417 dwelling units) located in the 100-year floodplain and 24 structures (181 dwelling units) located in the High Hazard Zone. Annual mortgage required flood insurance premiums are estimated to be approximately \$154,000 within this reach and the present worth cost of estimated future flood damages is \$66 million.

The HHZ Containment and Floodproofing alternative for this stream segment would reduce the width of the high hazard zone as required to remove all 24 structures currently in the high hazard zone at an estimated public cost of just over \$9.5 million and a private cost of \$6.8 million. The private costs reflect the cost of property owners to voluntarily floodproof their structures. This alternative includes:

- Construction of an overflow underpass and associated channel at 28th Street
- Channel modifications to reduce the high hazard zone from Kalmia Street to the Diagonal and upstream from Foothills Parkway
- Four culvert upgrades or replacements
- Separation of Wonderland Creek from the Boulder and Whiterock Ditch

The 100-year Containment alternative for this stream segment would narrow the floodplain as required to remove all 111 structures currently located in the 100-year floodplain at an estimated public cost of just over \$19.5 million. This alternative includes:

- Channel modifications along the entire reach to provide adequate conveyance for the 100-year flows
- Eight culvert upgrades or replacements
- Construction of a bridge underpass and overflow channel
- Separation of Wonderland Creek from the Boulder and Whiterock Ditch

Staff recommends a modified 100-year Containment alternative for Wonderland Creek between 26th Street and Foothills Parkway. This recommendation is essentially the same as the 100-year Containment alternative with the exception that no improvements are recommended along Wonderland Creek from 30th Street/Diagonal Highway to just upstream of Iris. Only one commercial property is located along this segment of the stream and therefore no improvements are recommended for this segment of Wonderland Creek because of the high cost to provide 100-year containment (\$3.3 million) or high hazard containment (\$1.5 million) for this one commercial structure.

A modified 100-year Containment alternative is recommended for the following reasons. Although at a higher public cost than the High Hazard Containment alternative, the modified 100-year Containment alternative would narrow the floodplain as required to remove all but one of the 111 structures currently located in the 100-year floodplain. Narrowing the 100-year floodplain will result in estimated annual savings of approximately \$150,000 on flood insurance premiums and avoid the potential of over \$2 million in average annual flood damages (\$64 million present worth cost at 3% interest and 50 years.) In addition, the 100-year Containment alternative does not rely on voluntary actions from the public to implement floodproofing of individual structures. The cost of voluntary floodproofing of individual structures is significant (\$25-\$50K per property) and will not eliminate mortgage required flood insurance. As a result, staff believes that most homeowners will not choose to implement floodproofing measures.

The following presents a comparison between the three alternatives. The agenda item materials provided at the August 17, 2009 WRAB meeting presents a more detailed documentation of the staff evaluation including supporting figures and detailed cost breakdowns.

| | 100-Year Containment | HHZ Containment and Floodproofing | Modified 100-Year Containment (Staff Recommendation) |
|----------------------------------|---|---|---|
| Cost | \$19.5 million public | \$9.5 million public | \$16 million public |
| Cost | \$0 private | \$6.8 million private | \$0 private ¹ |
| Damage Reduction (present worth) | \$66 million | \$3.8 million (HHZ only) \$54 million (voluntary floodproofing) | \$64 million stS |
| Structures | Removes all structures (111) from 100-year flood hazard | Removes all structures (24) from HHZ Zone, of structures remain in 100-year for plain | Removes 110 structures from 100-year floodplain (one remains), removes all structures (24) from HHZ zone |
| Maintenance Costs | \$1 million | \$9.7 million | \$1.1 million ² |
| Insurance Premiums | \$154,000 aprivate avings | \$69,000 annual savings | \$150,000 annual savings ² |
| Benefit / Cost Ratio | 3.4 | 0.4 (HHZ only) 3.6 (HHZ and voluntary floodproofing) | 4.0 |

One commercial property would require floodproofing ² Estimated based on ratio values

The following presents a summary of recommended alternatives for all reaches along both Fourmile Canyon Creek and Wonderland Creek. The Phase A report and the January 28, 2009 WRAB agenda memorandum that summarizes the Phase A recommendations previously modified by staff can be found at: (www.bouldercolorado.gov, Departments, Utilities, Projects and Programs, Fourmile and Wonderland Flood Project). Please contact Kurt Bauer (303-441-4232) if you would like to view a hard copy of the Phase A Report.

Attachment 1 presents a graphical summary of the recommended alternatives.

| Stream Reach | Recommendation | Estimated Public Cost (\$million) ¹ |
|--|--|--|
| Wonderland Creek | | |
| ■ Wonderland Lake to 19 th Street | Maintain existing conditions | \$0 |
| ■ 19 th Street to 26 th Street | High Hazard Containment ² | \$0.9 |
| 26th Street to Foothills Parkway | Modified 100-Year Containment ² | \$16 |
| Foothills Parkway to Goose | Maintain existing conditions | \$0 |
| Creek | Maintain existing conditions | |
| | Total for Monderland: | \$16.9 |
| Fourmile Canyon Creek | د ۱۷ ۲۰۰ | |
| City limits to Lee Hill Drive | Maintain Xisting conditions | \$0 |
| Lee Hill Drive to 7th Street 7th Street to Broadway Broadway to 28th Street 28th Street to Pleasant New | High Hazard Containment | \$.09 |
| ■ 7 th Street to Broadway | W igh Hazard Containment ² | \$2.4 |
| ■ Broadway to 28 th Street | High Hazard Containment ² | \$4.4 |
| ■ 28 th Street to Pleasant New | No recommendation | \$0 |
| Soccer Fields 50 | (in Boulder County) | |
| Pleasant View Soccer Fields to | Maintain existing conditions | \$0 |
| BNSF Railroad | | |
| BNSF Railroad to Boulder | No recommendation | \$0 |
| Creek | (in Boulder County) | |
| | Total for Fourmile Canyon: | \$6.9 |
| | Grand Total: | \$23.8 |

¹ Does not include maintenance costs

PUBLIC FUNDING FOR FLOOD MITIGATION BEYOND LIFE AND SAFETY:

The staff recommendation for flood mitigation along Wonderland Creek between 26th and Foothills Parkway would provide 100-year containment for the majority of this reach. The following bullet items present some reasons for this recommendation to spend public funds on flood mitigation that goes beyond protection of life and safety.

- 1. A Boulder Valley Comprehensive Plan policy states the city will protect the public and property from the devastating impacts of flooding in a timely and cost-effective manner. Staff recommendations along Wonderland Creek have a high benefit-cost ratio and would protect a substantial number of residential units.
- 2. The recommendation is supported by the basic policy of the Urban Drainage and Flood Control District that the major drainage system should be capable of conveying water without flooding buildings during the 100-year flood.
- 3. A mitigation strategy goal in the city's Multi-Hazard Mitigation Plan is to reduce vulnerability of people, property and the environment to natural hazards with particular emphasis on new and existing buildings and infrastructure.

² Recommendations modified by staff from Phase A Report

- 4. Removing areas from flood hazard reduces the amount of resources required to provide emergency preparedness and emergency response activities.
- 5. Repair of flood damaged public infrastructure serving private properties located within flood hazard areas can be costly.
- 6. A significant flood event could have a major impact on government provided social services like housing and counseling.
- 7. The city could miss federal grant opportunities if lower benefit-cost ratio alternatives are selected (Attachment 2 presents FEMA Hazard Mitigation Grant Program Guidance).
- 8. Private property damage affects the community as a whole by potentially lowering property values, sales taxes, and property taxes and impacting home purchasing or business location decisions.
- 9. The spill from Fourmile Canyon Creek was not recognized until the late 1990s. The resulting increase in downstream flood hazard has increased flood insurance rates for many structures located along Wonderland Creek.

STAFF RECOMMENDATION:

Staff recommends that the Phase A plan be approved with the following conditions:

- 1. As modified by staff and presented at the January 2008 WRAB meeting,
- 2. As modified to include the seven (7) recommendations and guiding principles approved by WRAB at the January WRAB meeting, as described above, and
- 3. As modified to include the additional modifications to the 100-year Containment alternative for Wonderland Creek between 26th Street and Foothills Parkway, as described above.

NEXT STEPS:

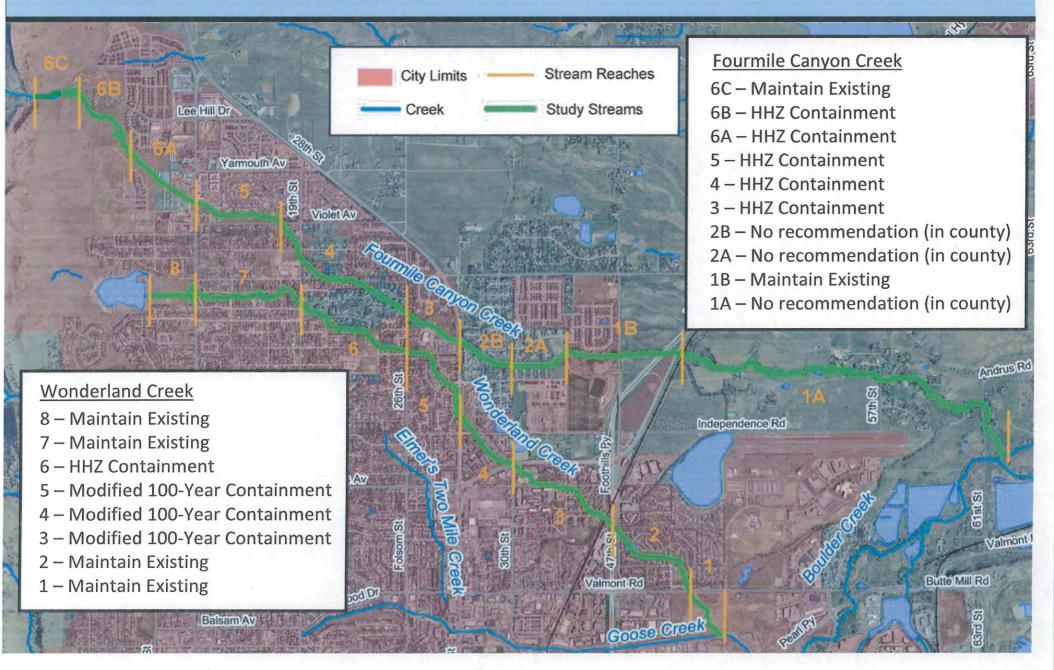
- Planning Board update memorandum October 1, 2009
- Public hearing with the City Council November 10, 2009

ATTACHMENTS:

Attachment 1: Summary of Staff Recommendations

Attachment 2: FEMA Hazard Mitigation Grant Program Guidance

Attachment 1: Summary of Staff Recommendations





DEPARTMENT OF HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY FEMA REGION VIII

June 12, 2009

2010 Mitigation Grant Program Guidance FEMA Encourages Applications for Mitigation Grant Programs The application period began June 1, 2009, and will remain open until Dec. 4, 2009, for fiscal 2010 grants.

- The U.S. Department of Homeland Security's Federal Emergency Management Agency (FEMA) announces the availability of the FY 2010 mitigation grant guidance and open application period for the Hazard Mitigation Assistance non-disaster programs. These programs allow local communities, state agencies, and federally-recognized tribal governments to apply for mitigation planning grants or project grants based on risks identified in FEMA approved local and state hazard mitigation plans.
- For the six states of FEMA Region VIII Colorado, Montana, North Dakota, South Dakota, Utah and Wyoming - the grants are managed through the Mitigation Division at the Denver-based regional offices.

Directors of state emergency management offices and, in some states, directors of natural resources administer the agency's hazard mitigation assistance programs to local communities, state-level agencies and federally recognized tribal governments.

- The purpose of FEMA's hazard mitigation assistance grant programs is to reduce:
 - o Loss of life and property,
 - o Overall risks to people and structures, and
 - o Reliance on funding from disaster declarations.
- Examples of eligible hazard mitigation projects include:
 - o Risk analysis planning,
 - o Voluntary acquisition or relocation of structures to remove them from the floodplain,
 - o Elevation,
 - o Construction of safe rooms for public and private structures,
 - o Structural retrofitting and non-structural retrofitting,
 - Vegetation management, such as bank stabilization and measures to achieve wildfire mitigation,
 - o Protective measures for utilities, water and sanitary sewer systems,
 - o Stormwater management projects, and
 - o Localized flood control projects.

- The grant programs are explained below and consist of one program that focuses on risk reduction from all hazard types and three that directly address reduction of flood risk:
 - Pre-Disaster Mitigation is a nationally competitive program that provides funds for hazard mitigation planning grants and for implementation of mitigation project grants.
 - c Flood Mitigation Assistance provides grants for cost-effective measures to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other structures insured by the National Flood Insurance Program.
 - o The Repetitive Flood Claims program provides funding to reduce or eliminate the long-term risk of flood damage to structures insured by the National Flood Insurance Program that have had one or more flood claim payments for flood damages. These funds may only be used for structures that cannot meet all of the requirements of the Flood Mitigation Assistance program.
 - o The Severe Repetitive Loss program provides funding to reduce or eliminate the long-term risk of flood damage to residential structures insured by the National Flood Insurance Program that meet specific criteria in terms of multiple claims or claims that total an excessive cumulative amount. An insignificant number of severe repetitive loss structures are located in FEMA Region VIII.

Additional information is available at the following web site: http://www.fema.gov/qovernment/grant/hma/grant-resources.shtm#0

DHS/FEMA Region VIII-Congressional Advisory –HMA Outreach Guidance Last Update: 6/15/2009 ~ 5:55:36 PM



What are the minimum project criteria?

There are five issues you must consider when determining the eligibility of a proposed project.

- Does your project conform to your State's Hazard Mitigation Plan?
- Does your project provide a beneficial impact on the disaster area, i.e. the State?
- Does your application meet the environmental requirements? FEMA Environmental Program
- Does your project solve a problem independently?
- Is your project cost-effective?

Hazard Mitigation Assistance Unified Guidance

Hazard Mitigation Grant Program, Pre-Disaster Mitigation Program, Flood Mitigation Assistance Program, Repetitive Flood Claims Program, Severe Repetitive Loss Program

June 1, 2009



Federal Emergency Management Agency
Department of Homeland Security
500 C Street, S.W.
Washington, DC 20472

H.4 Benefit-Cost Analysis Methodologies

FEMA will only consider applications from Applicants and subapplicants that use a FEMAapproved methodology to conduct the BCA. Using FEMA-approved software will ensure that all calculations are prepared in accordance with OMB Circular A-94, *Guidelines and Discount Rates for Benefit-Cost Analysis of Federal Programs* and FEMA's standardized methodologies. FEMA provides software (BCA Version 4), written materials, and training that facilitate the process of preparing a BCA. BCA Version 4 is the only FEMA-provided software that may be used to conduct a BCA. BCA Version 4 is available from the appropriate FEMA Regional Office (see Part VII) or from the BCA Technical Assistance Helpline (see Part X C.4).

FEMA also allows for the use of the Alternative Determination of Cost Effectiveness for Eligible Insured Repetitive Loss Properties (Alternative BCA Approach). The Alternative BCA Approach allows for a simplified method of conducting the BCA for certain repetitive flood loss properties. This effort provides a framework that allows Applicants and subapplicants to use NFIP-provided data to determine either all or part of the benefits portion of the BCA to demonstrate cost effectiveness of proposed mitigation projects. The Alternative BCA Approach may be used for property acquisition and structure demolition or relocation projects or structure elevation projects in lieu of a traditional BCA for certain properties insured under the NFIP and included in the NFIP Repetitive Loss Database. The list of properties and the guidance for using the Alternative BCA Approach are available from the appropriate FEMA Regional Office (see Part VII) or the BCA Technical Assistance Helpline (see Part X C.4).

FEMA will only consider project subapplications that include a legible, complete, and well documented BCA. Subapplications must include the following information for the cost effectiveness review:

- The exported BCA runs, which must include backup documentation for the input data (for **HMGP** subapplications submitted in hard copy a full print out of the Project Report must be provided); and/or
- If the Alternative BCA Approach is used, a copy of the Pilot NFIP Repetitive Loss Properties List that shows the proposed properties highlighted.

Documentation must be accurate and sufficiently detailed in order for FEMA to thoroughly review the development of the BCR. Documentation that shows how values for each data input were derived must be provided so that the credibility and validity can be evaluated. If FEMA standard values are used, no documentation is required. Documentation can include copies of Web pages, copies of data from FISs, or engineering reports. FEMA recommends obtaining information from credible technical sources, including engineering studies such as an FIS, technical Web sites (e.g., USGS and NOAA), and academic organizations and State agencies.

Some mitigation activities may reduce future losses for more than one hazard. In these cases, all benefits resulting from the mitigation activity may be combined to determine the BCR.

FEMA software allows for calculating an aggregate BCR for projects that address multiple structures. An aggregate BCA is calculated by dividing the total net present value of benefits for each structure by the total project cost estimate. Aggregation of benefit and cost values is allowed if the structures are proximate, such as located within a neighborhood or subdivision.

With the exception of the aggregation of property acquisition and structure demolition or relocation and structure elevation within the same subapplication, benefits cannot be aggregated across mitigation activity types.

A non-FEMA BCA methodology may be used only when it addresses a non-correctable flaw in the FEMA-approved BCA methodologies or proposes a new approach that is unavailable using FEMA BCA software. Non-FEMA BCA methodologies may be utilized only if FEMA approves the methodology prior to submission of the application to FEMA. The Applicant/subapplicant must verify that FEMA has reviewed and approved the alternative BCA software or methodology by providing an e-mail or letter signed and dated by FEMA. For more information on BCA resources, see Part X C.4.

MEMORANDUM



TO: Planning Board

FROM: Bob Harberg, Utilities Planning and Project Management Coordinator

Annie Noble, Greenways Coordinator

Kurt Bauer, Engineering Project Manager

DATE: October 15, 2009

RE: Information Item - Fourmile Canyon and Wonderland Creek Major Drainageway

flood mitigation plan update

PURPOSE:

The purpose of this memorandum is to provide an update on the Fourmile Canyon and Wonderland Creek Flood Mitigation Planning process. This issue was considered by Planning Board in March 2008. Since that time, additional analysis has focused on Wonderland Creek between 26th and Foothills Parkway. The primary issue is whether containment of the entire 100-year flood flows, or only that portion creating high hazard conditions should be pursued in this area. Staff is not soliciting a new recommendation from Planning Board since the previous Planning Board recommendation (March 2008) is consistent with the new staff recommendation.

BACKGROUND:

A Major Drainageway Phase A plan, prepared by Love and Associates in June 2007, developed, evaluated, and recommended flood mitigation conceptual-level alternatives along both Wonderland and Fourmile Canyon Creeks. Staff presented plan recommendations to Planning Board in March 2008 and Planning Board passed a motion to recommend City Council accept the proposed flood mitigation plan. A Public Hearing with City Council was conducted on November 10, 2008. Council expressed concern about moving forward on such a complex and costly project and stated the need for taking more time in making this decision. A Council study session was held on April 28, 2009 to present information about the city's flood management and mitigation work program and guiding principles. In addition, staff has conducted a more detailed evaluation of flood mitigation alternatives for Wonderland Creek between 26th Street and Foothills Parkway and presented this information at a public meeting on August 5, 2009 and to the Water Resources Advisory Board on September 21, 2009.

Staff is finalizing the Fourmile Canyon Creek and Wonderland Creek Alternatives Analysis flood mitigation plan for acceptance by City Council and the Urban Drainage and Flood Control District. This evaluation provides a long-range plan that can be used to prioritize capital improvement projects in the context of the overall flood Capital Improvement Program (CIP), as well as provides information that allows staff, private property owners and the development community to plan and coordinate activities in recognition of the flood hazards and potential mitigation strategies.

The Phase A study area includes the Fourmile Canyon Creek floodplain from the mouth of the canyon to its confluence with Boulder Creek and the Wonderland Creek floodplain from downstream of Wonderland Lake to its confluence with Goose Creek (**Figure 1**).

The study identified reaches of Fourmile Canyon Creek west of 19th Street where flow spills to Wonderland Creek during large events. It was determined to be unfeasible to eliminate the spills and as a result, all future mitigation measures along Wonderland will be sized to convey this increased flow caused by the spill from Fourmile Canyon Creek.

A broad range of alternatives were evaluated along specific reaches of both Fourmile Canyon Creek and Wonderland Creek. The alternatives included do nothing, construction of detention facilities, trans-basin diversions, acquisition of flood prone properties, high hazard zone containment and floodproofing of structures, channel modifications to provide 50-year conveyance capacity, and channel modifications to provide 100-year conveyance capacity. Providing flood water detention and constructing trans-basin diversions were eliminated from further consideration early on because of the cost and legal liabilities associated with these alternatives. For each of the remaining alternatives, estimates of probable construction cost, maintenance requirements, residual flood damage estimates, and a benefit/cost analysis was developed.

The report has gone through an extensive public involvement process including most recently:

- Greenways Advisory Committee (September 19, 2007),
- Public Open House (September 27, 2007),
- Water Resources Advisory Board (October 15, 2007, December 17, 2007, January 28, 2008, August 17, 2009 and September 21, 2009),
- Planning Board (February 21 and March 20, 2008),
- Public Hearing with City Council (November 10, 2008)
- City Council Special Study Session (April 28, 2009)
- Open House August 5, 2009

In January 2008 WRAB passed a motion with a 4-0 vote to recommend approval of the Phase A plan as modified by staff with the following recommendations and guiding principles:

- 1. Protect life safety by addressing structures in the high hazard zone through:
 - a) Acquiring properties from willing sellers
 - b) Constructing flood improvements at time of redevelopment of properties along Fourmile Canyon Creek west of Broadway and Wonderland Creek near 30th.
 - c) Constructing high hazard zone containment and other improvements as funding is available, including coordinating with the county on expediting improvements located jointly in the city and county.
- 2. The intent of the overall approach is to minimize disruption to private property and riparian areas. This implies that flooding during 100-year events will not be contained in a channel minimizing impacts to downstream properties. Many properties including schools will experience shallow flooding under this approach.
- 3. During the next phase all potentially impacted properties and persons including students and parents should be notified of proposed approach and tradeoffs of minimizing property impacts versus the potential for flood damages.

- 4. Public education of flood risks should be emphasized including signage and flood markers and response plans for impacted schools.
- 5. Opportunities for facilitating and encouraging private flood proofing should be explored.
- 6. Continue to maintain high level of public involvement and feedback.
- 7. This non-structural approach requires active regulatory flood plain management in order to preserve flood conveyance areas.

In March 2008 Planning Board passed a motion on a 5-1 vote recommending City Council accept the proposed flood mitigation plan outlined in the March 20, 2008 staff memorandum including the following recommendations:

- That City Council approve the staff's recommendation with prioritization, to the 1. extent feasible from an engineering perspective, favoring city improvements over county improvements;
- That public education on life and safety issues as to flooding, particularly as to 2. critical facilities, be given a high priority;
- 3. And that discussion with the affected property owners in the Village Center take place with the feasibility of moving forward with flood mitigation.

On November 10, 2008 Council members discussed the Fourmile Canyon and Wonderland Creek Flood Mitigation Plan. Council expressed concern about moving forward on such a complex and costly project and stated the need for taking more time in making this decision. Prior to making its decision, Council requested the following:

- A field trip to the affected properties
- A study session that would focus on the policy level
- That the Water Resources Advisory Board and staff review the overall spending for water utilities and provide that information for Council

On April 28, 2009 staff presented information to City Council during a Study Session to address issues raised during the November 2008 public hearing. Council members generally expressed support for the approach to flood mitigation planning and that existing policies were appropriate, with the following comments relating to the Phase A report:

- 1. The current approach to flood mitigation should continue and is mostly in the right direction.
- 2. Consider doing the least amount of work necessary with the structural improvement approach to mitigate flood hazards.
- 3. Flood mitigation work proposed along Fourmile Canyon Creek east of 28th should be reconsidered and possibly scaled back.
- 4. Alternatives that leave drainageways in their natural state should be a priority.
- 5. Mitigation measures should be kept as "green" as possible, i.e. minimize use of asphalt and concrete.
- 6. The need to disturb natural areas for the benefit of a few homes was questioned.
- 7. Flood mitigation to reduce the 100-year floodplain was questioned if the mitigation was only to reduce property damage. Focus removal efforts on structures in the high hazard and conveyance zone.

8. City council members requested that proposed mitigation costs be presented to distinguish the cost of containing high hazard flood flows versus containing all 100-year flood flows.

Flood mitigation recommendations presented to WRAB, Planning Board and City Council during 2008 ranged from maintaining existing conditions to containing the 100 year flood. The only reaches located within city bounds where staff recommended containing the 100 year flood was along Wonderland Creek between 26th Street and Foothills Parkway. Based on City Council's direction at the April 29, 2009 Study Session, staff re-evaluated the flood mitigation recommendations for these reaches and presented an evaluation of high hazard containment, floodproofing and 100 year containment at an open house on August 5, 2009 to solicit public input. Invites were sent to all property owners and residents located within the Fourmile Canyon Creek and Wonderland Creek 500-year floodplain (approximately 1,800 invites). Seventeen attended from the public and nine written comments were received. Frequently heard comments included:

- Flood insurance has been a burden and this cost should be considered
- Questioned public's willingness to floodproof

RECENT WRAB RECOMMENDATION:

Based on the high benefit-cost ratio and the community support voiced at the August 5, 2009 Open House, staff made a recommendation to WRAB on September 21, 2009 to approve the staff flood mitigation recommendations including a Modified 100-year Containment alternative for Wonderland Creek between 26th and Foothills Parkway. WRAB passed a motion with a 4-1 vote to recommend to City Council to adopt the Phase A Report as modified by staff and subject to the condition that if a significant portion of grant funding is not awarded to construct various segments of the project, then WRAB recommends adopting only the High Hazard Containment and Floodproofing alternative for the segment of Wonderland Creek between 26th and Foothills Parkway.

ANALYSIS:

Based on feedback from the public involvement process, staff believes there is general concurrence on the flood mitigation approach for all stream areas with the exception of Wonderland Creek between 26th St. and Foothills Parkway (**Figure 1**). In this area there are questions regarding the following two approaches:

- 1. Containment of the entire 100-year flood flows at public expense, thus mitigating all potential property damage due to the 100-year storm event
- 2. Containment of the high hazard flood zone at public expense, coupled with voluntary private financing of floodproofing private property owner's structures.

The existing floodplain between 26th Street and Foothills Parkway is extensive, with 111 structures (417 dwelling units) located in the 100-year floodplain and 24 structures (181 dwelling units) located in the High Hazard Zone. Annual premiums are just over \$154,000 to insure structures within this reach. Estimated potential flood damages averaged on an annual basis

exceed \$2.6 million. **Figure 2** graphically presents existing conditions along this segment of Wonderland Creek.

Figure 3 graphically summarizes the HHZ Containment and Floodproofing alternative for this stream segment. This alternative includes:

- Construction of an overflow underpass and associated channel at 28th Street
- Channel modifications to reduce the high hazard zone from Kalmia Street to the Diagonal and upstream from Foothills Parkway
- Four new culvert crossings
- Separation of Wonderland Creek from the Boulder and Whiterock Ditch

The HHZ Containment and Floodproofing alternative for this stream segment would reduce the width of the high hazard zone as required to remove all 24 structures currently in the high hazard zone at an estimated public cost of just over \$9.5 million and a private cost of \$6.8 million. The private costs reflect the cost of property owners to voluntarily floodproof their structures.

Figure 4 graphically summarizes the 100-year Containment alternative for this stream segment. The alternative includes:

- Channel modifications along the entire reach to provide adequate conveyance for the 100-year flows
- Eight culvert upgrades or replacements
- Construction of a bridge underpass and overflow channel
- Separation of Wonderland Creek from the Boulder and Whiterock Ditch

The 100-year Containment alternative for this stream segment would contain the floodplain as required to remove all 111 structures currently located in the 100-year floodplain at an estimated public cost of just over \$19.5 million.

Staff conducted a more detailed evaluation of the alternatives to identify the cost of proposed flood mitigation measures in relationship to the specific benefits of structures and dwelling units removed. Based on this analysis, staff revised its recommendation from 100-year Containment and now recommends a Modified 100-year Containment alternative as described in the next section.

Table 1 presents a comparison between the three alternatives for this section of Wonderland Creek:

Table 1: Wonderland Creek between 26th Street and Foothills Parkway

| | 100-Year Containment | HHZ Containment and Floodproofing | Modified 100-Year Containment (Staff Recommendation) |
|-------------------------------------|---|---|---|
| Cost | \$19.5 million public \$0 private | \$9.5 million public \$6.8 million private | \$16 million public \$0 private ¹ |
| Damage Reduction (present worth) | \$66 million | \$3.8 million (HHZ only) \$54 million (voluntary | \$64 milests |
| Structures | Removes all structures (111) from 100-year flood hazard | Removes all structures (24) from HHZ Zone, 61 structures lemain in 100- | Removes 110 structures from 100-year floodplain (one remains), removes all structures (24) from HHZ zone |
| Maintenance Costs | \$1 million main | \$1.7 million | \$1.1 million ² |
| Insurance Premiums | \$154,000 Qual savings | \$69,000 annual savings | \$150,000 annual savings ² |
| Benefit / Cost Ratio | 3.4 | 0.4 (HHZ only) 3.6 (HHZ and voluntary floodproofing) | 4.0 |

One commercial property would require floodproofing ² Estimated based on ratio values

Table 2 presents a summary of recommended alternatives for all reaches along both Fourmile Canyon Creek and Wonderland Creek. **Attachment 1** presents a graphical summary of the recommended alternatives. Changes to recommendations as presented to Planning Board in 2008 are indicated by italicized font.

Table 2: Summary of All Recommended Alternatives

| Stream Reach | Recommendation | Estimated Public Cost (\$million) ¹ |
|--|--|--|
| Wonderland Creek | | |
| Wonderland Lake to 19th Street | Maintain existing conditions | \$0 |
| ■ 19 th Street to 26 th Street | High Hazard Containment ² | \$0.9 |
| ■ 26 th Street to Foothills Parkway | Modified 100-Year Containment ² | \$16 |
| Foothills Parkway to Goose Creek | Maintain existing conditions | \$0 |
| | Total for Wonderland | \$16.9 |
| Fourmile Canyon Creek | Total for Wonderland | |
| City limits to Lee Hill Drive | Maintain existing conditions | \$0 |
| ■ Lee Hill Drive to 7 th Street | High Hazard Containment | \$.1 |
| ■ 7 th Street to Broadway | High Hazard Containment ² | \$2.4 |
| ■ Broadway to 28 th Street | High Hazard Containment ² | \$4.4 |
| ■ 28 th Street to Pleasant View Socce | No recommendation | \$0 |
| Fields See | (in Boulder County) | |
| Lee Hill Drive to 7th Street 7th Street to Broadway Broadway to 28th Street 28th Street to Pleasant View Soccernal Fields Pleasant View Soccer Fields to BNSF | Maintain existing conditions | \$0 |
| Railroad | | |
| BNSF Railroad to Boulder Creek | No recommendation | \$0 |
| | (in Boulder County) | |
| ¹ Does not include maintenance costs | Total for Fourmile Canyon: | \$6.9 |
| ² Recommendations modified by staff from Phase A Report | Grand Total: | \$23.8 |

STAFF RECOMMENDATION FOR CITY COUNCIL:

The Fourmile Canyon and Wonderland Creek Major Drainageway flood mitigation plan is intended to serve as a guide for long-range planning. This plan will be used to:

- Prioritize capital improvement projects in the context of the overall flood Capital Improvement Program (CIP),
- Provide information that allows staff, private property owners and the development community to plan and coordinate activities in recognition of the flood hazards and potential mitigation strategies,
- Support the city's efforts to secure grant money, and
- Secure private funds from developers during redevelopment projects

Funding for planning, design and construction of the proposed mitigation measures would be based on this long-range plan but would be evaluated and refined through the city's CEAP and CIP process. As a result, staff recommends the plan provide enough flexibility to further evaluate all ranges of alternatives without precluding the ability to secure grant funding. Staff therefore will be recommending the following motion to Council:

Staff recommends that the Fourmile Canyon Creek and Wonderland Creek Phase A Plan as modified by staff be approved as a long-term master plan with the understanding that funding for flood mitigation improvements for each stream reach will be evaluated as part of the City's CEAP and CIP process. Staff modifications to the Phase A study include:

- Wonderland Creek 26th Street to Foothills Parkway Modified 100-year Containment
- Wonderland Creek 19th Street to 26th Street High Hazard Containment
 Fourmile Canyon Creek 7th Street to 28th Street High Hazard Containment
- Fourmile Canyon Creek 28th Street to Pleasant View Soccer Fields No recommendation (in Boulder County)
- Fourmile Canyon Creek BNSF Railroad to Boulder Creek No recommendation (in Boulder County)

STAFF RATIONALE FOR RECOMMENDATION:

Staff recommends that the Fourmile Canyon and Wonderland Creek Phase A Plan as modified by staff be approved including a Modified 100-year Containment alternative for Wonderland Creek between 26th Street and Foothills Parkway.

The Modified 100-year Containment alternative for Wonderland Creek between 26th Street and Foothills Parkway is essentially the same as the 100-year Containment alternative with the exception that no improvements are recommended along Wonderland Creek from 30th Street/Diagonal Highway to just upstream of Iris. Only one commercial property is located along this segment of the stream and therefore no improvements are recommended for this segment of Wonderland Creek because of the high cost to provide 100-year containment (\$3.3) million) or high hazard containment (\$1.5 million) for this one commercial structure.

A modified 100-year Containment alternative is recommended for the following reasons. Although at a higher public cost than the High Hazard Containment alternative, the modified 100-year Containment alternative would contain the floodplain as required to remove all but one of the 111 structures currently located in the 100-year floodplain. Containing the 100-year floodplain will result in estimated annual savings of approximately \$150,000 on flood insurance premiums and avoid the potential of over \$2 million in average annual flood damages (\$64 million present worth cost at 3% interest and 50 years.)

In addition, the 100-year Containment alternative does not rely on voluntary actions from the public to implement floodproofing of individual structures. The cost of voluntary floodproofing of individual structures is significant (\$25-\$50K per property) and will not eliminate mortgage required flood insurance. As a result, staff believes that most homeowners will not choose to implement floodproofing measures.

Another consideration is that the Federal Emergency Management Agency (FEMA) awards hazard mitigation grants up to \$3 million per project. In order to be eligible for the FEMA grant, proposed mitigation projects must have a benefit cost ratio greater than 1.0. Selection of the High Hazard Containment Alternative would not qualify for this grant program.

The staff recommendation for flood mitigation along Wonderland Creek between 26th and Foothills Parkway would provide 100-year containment for the majority of this reach. The following bullet items present some additional reasons for this recommendation to spend public funds on flood mitigation that goes beyond protection of life and safety.

- A Boulder Valley Comprehensive Plan policy states the city will protect the public and property from the devastating impacts of flooding in a timely and cost-effective manner. Staff recommendations along Wonderland Creek have a high benefit-cost ratio and would protect a substantial number of residential units.
- The recommendation is supported by the basic policy of the Urban Drainage and Flood Control District that the major drainage system should be capable of conveying water without flooding buildings during the 100-year flood.
- A mitigation strategy goal in the city's Multi-Hazard Mitigation Plan is to reduce vulnerability of people, property and the environment to natural hazards with particular emphasis on new and existing buildings and infrastructure.
- Removing areas from flood hazard reduces the amount of resources required to provide emergency preparedness and emergency response activities.
- Repair of flood damaged public infrastructure serving private properties located within flood hazard areas can be costly.
- A significant flood event could have a major impact on government provided social services like housing and counseling.
- The city could miss federal grant opportunities if lower benefit-cost ratio alternatives are selected.

- Private property damage affects the community as a whole by potentially lowering property values, sales taxes, and property taxes and impacting home purchasing or business location decisions.
- The spill from Fourmile Canyon Creek was not recognized until recently. The resulting increase in downstream flood hazard has increased flood insurance rates for many structures located along Wonderland Creek.

The WRAB recommendation is generally consistent with the staff recommendation except for the issue of funding. The WRAB recommendation would require that significant grant funding (most likely from the Federal government) be made available prior to implementing 100-year containment. Without the significant grant funding WRAB recommends that the city fund only that portion of the project costs needed to secure high hazard containment for the segment of Wonderland Creek between 26th and Foothills Parkway. Staff plans to pursue grant funding for the 100-year containment option consistent with FEMA requirements. However, staff believes that the WRAB recommendation constrains the city's ability to secure flood mitigation improvements through mechanisms such as conditions on future development and the city's ability to fund projects based on project specific analysis presented as part of the city's CIP budget process and CEAP review. For example, land required for containment of the 100-year flood could be secured through easements as a condition of development only if this is indicated through a city master plan. The Planning Board recommendation of March 2008 is consistent with the staff recommendations.

NEXT STEPS:

■ Tentative City Council Agenda Item for November 10, 2009

ATTACHMENTS:

Figure 1: Study Streams and Location of Evaluated Reaches

Figure 2: Existing Conditions

Figure 3: High Hazard Containment and Floodproofing Alternative

Figure 4: 100-year Containment Alternative

Figure 5: Modified 100-year Containment Alternative (Staff Recommendation)

Figure 1: Study Stream and Evaluated Reaches



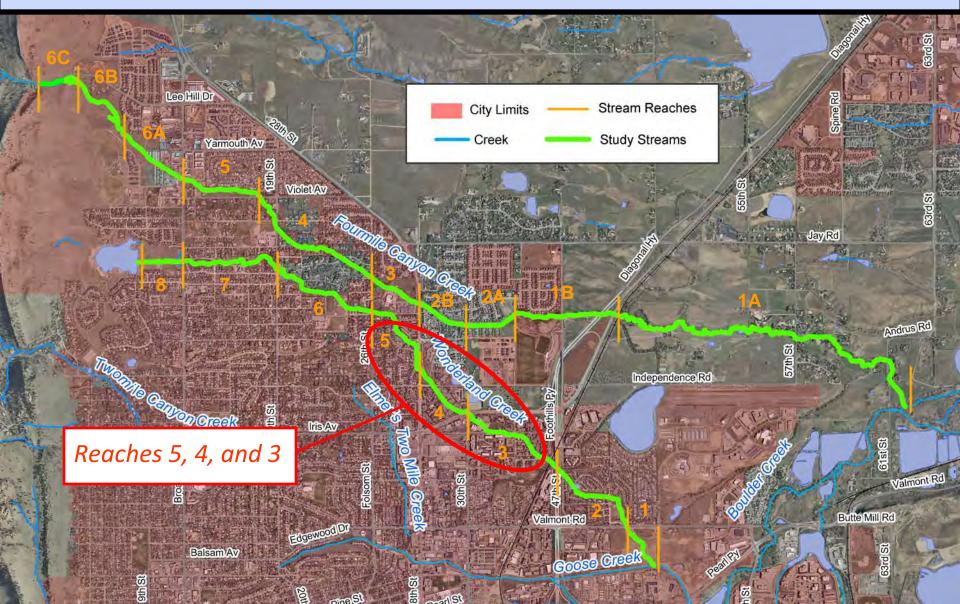


Figure 2: Existing Conditions



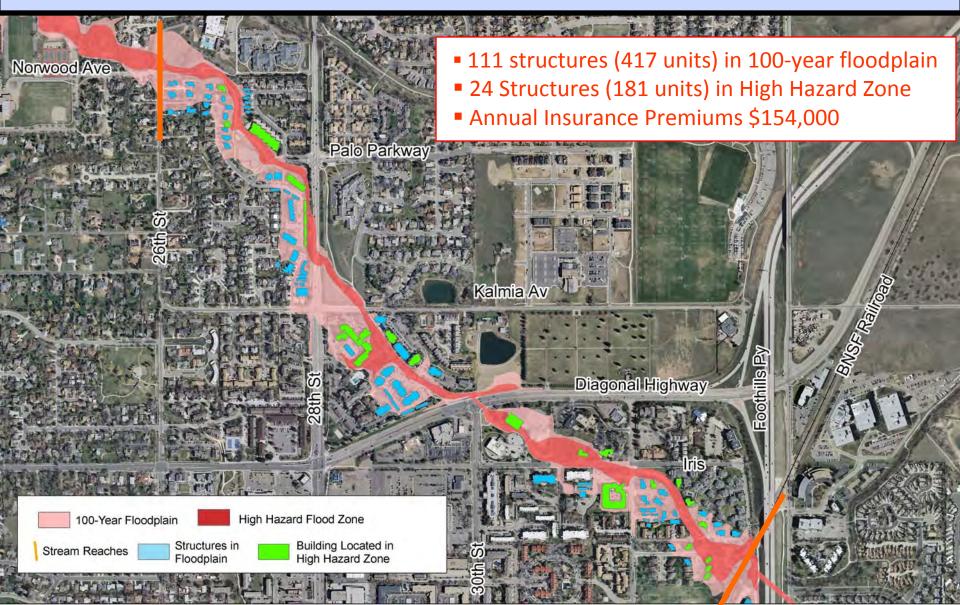


Figure 3: HHZ Containment and Floodproofing Alternative



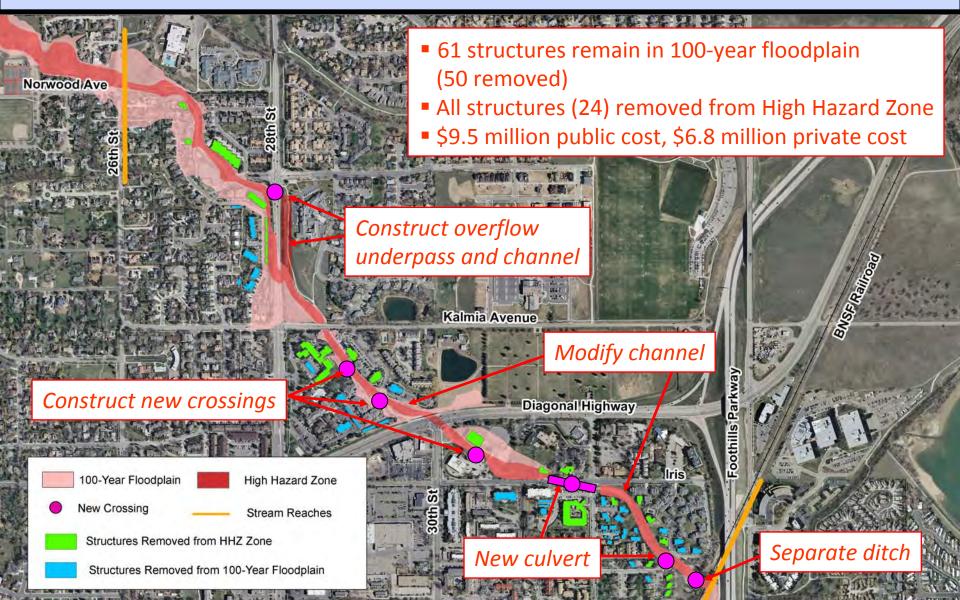


Figure 4: 100-Year Containment Alternative



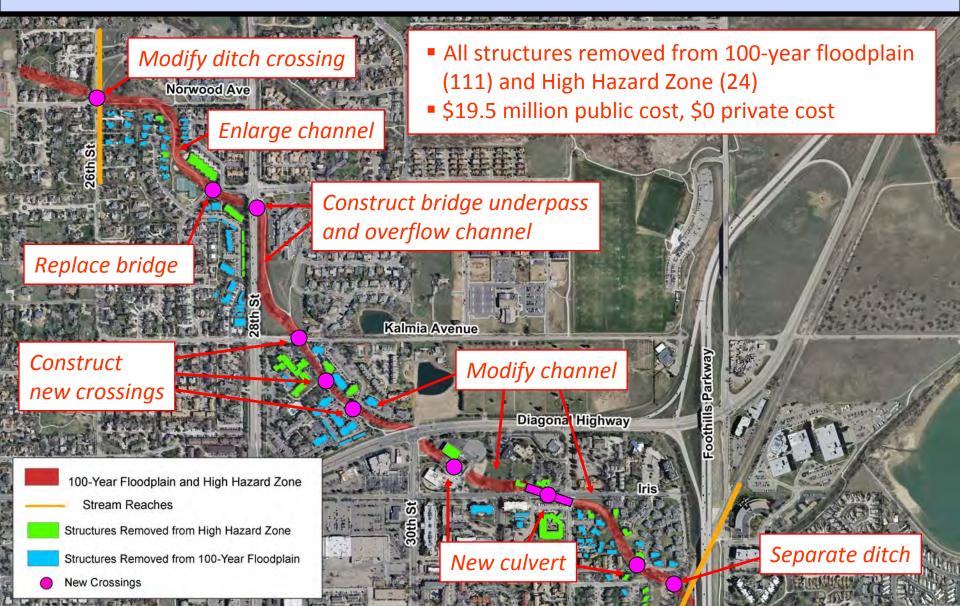
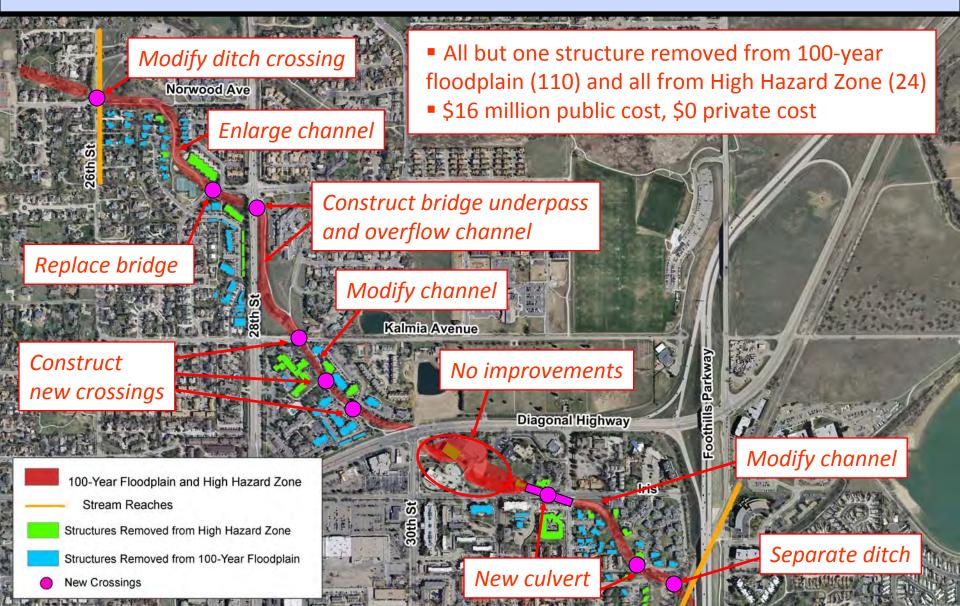


Figure 5: Modified 100-Year Containment Alternative





CITY OF BOULDER CITY COUNCIL AGENDA ITEM

MEETING DATE: November 10, 2009

AGENDA TITLE:

Consideration of a motion accepting the Fourmile Canyon Creek and Wonderland Creek Major Drainageway Planning Phase A Report as modified by the staff recommendations

PRESENTER/S:

Jane S. Brautigam, City Manager

Paul J. Fetherston, Deputy City Manager

Maureen Rait, Executive Director of Public Works

Ned Williams, Director of Public Works for Utilities

Bob Harberg, Utilities Planning and Project Management Coordinator

Annie Noble, Greenways Coordinator

Kurt Bauer, Engineering Project Manager

EXECUTIVE SUMMARY:

The purpose of this agenda item is to present final staff recommendations on the Fourmile Canyon Creek and Wonderland Creek flood mitigation planning effort and request a motion for acceptance of the Fourmile Canyon Creek and Wonderland Creek Major Drainageway Planning Phase A Report as modified by the staff recommendations.

The Major Drainageway Phase A Report, prepared by Love and Associates in June 2007, developed, evaluated, and recommended flood mitigation conceptual-level alternatives along both Wonderland and Fourmile Canyon creeks. The work was jointly sponsored by the Urban Drainage and Flood Control District and the city. This evaluation provides a long-range plan that can be used to prioritize capital improvement projects in the context of the overall flood Capital Improvement Program (CIP), as well as provide information that allows staff, private property owners and the development community to plan and coordinate activities in recognition of the flood hazards and potential mitigation strategies.

At the April 28, 2009 city council study session, council expressed general support for the plan but requested that the mitigation cost of containing the high hazard flows versus containing the 100-year event flows be re-evaluated and presented such that final recommendations for each stream reach could be considered.

The report recommendations have been reviewed through an extensive public involvement process. Based on feedback from the public process and the Water Resources Advisory Board, staff believes there is now general concurrence on the flood mitigation approach for all stream reaches. No stream reaches are recommended for a 100-year flood containment project unless substantial outside funding is provided (probably by federal grants). See **Table 2** for a summary of the staff recommendations.

STAFF RECOMMENDATION:

The Fourmile Canyon and Wonderland Creek Major Drainageway Flood Mitigation Plan is intended to serve as a guide for long-range planning. This plan will be used to:

- Prioritize capital improvement projects in the context of the overall flood Capital Improvement Program (CIP),
- Provide information that allows staff, private property owners and the development community to plan and coordinate activities in recognition of the flood hazards and potential mitigation strategies,
- Support the city's efforts to secure grant money, and
- Secure private funds from developers during redevelopment projects.

Funding for planning, design and construction of the proposed mitigation measures would be based on this long-range plan, but would be evaluated and refined through the city's Community and Environmental Assessment Process (CEAP) and CIP processes. As a result, staff recommends the plan provide enough flexibility to further evaluate all ranges of alternatives without precluding the ability to secure outside funding.

Staff requests council consideration of this matter and action in the form of the following motion:

Motion to accept the Fourmile Canyon Creek and Wonderland Creek Phase A Plan as modified by staff as a long-term plan with the understanding that funding for flood mitigation improvements for each stream reach will be evaluated as part of the city's CEAP and CIP processes. Staff modifications to the Phase A study include:

- 1. Wonderland Creek from 26th Street to Foothills Parkway High Hazard Containment unless substantial outside funding can be secured for 100-year Containment
- 2. Wonderland Creek from 19th Street to 26th Street High Hazard Containment with safe access to Crestview Elementary School via 19th Street
- 3. Fourmile Canyon Creek from 7th Street to 28th Street High Hazard Containment with safe access to Crestview Elementary School via 19th Street and Upland Avenue
- 4. Fourmile Canyon Creek from 28th Street to Pleasant View Soccer Fields No recommendation (stream reach located in Boulder County)
- 5. Fourmile Canyon Creek from BNSF Railroad to Boulder Creek No recommendation (stream reach located in Boulder County)

COMMUNITY SUSTAINABILITY ASSESSMENTS AND IMPACTS:

- Economic: Removing areas from flood hazards reduces the amount of resources required to provide emergency preparedness and emergency response activities. Repair of flood damaged public infrastructure serving private properties located within flood hazard areas can be costly. In addition, a significant flood event could have a major impact on government provided social services like housing and counseling.
- Environmental: Flood mitigation measures provide the opportunity to reduce the potential for erosion along existing channels and incorporate water quality and habitat enhancement features into the mitigation design.
- Social: Flood mitigation measures along Fourmile Canyon Creek and Wonderland Creek would reduce flood hazards for all residents regardless of their social demographics. Flood mitigation would reduce the flood related hazards for vulnerable populations.

OTHER IMPACTS:

- Fiscal: The recommended improvements for both Fourmile Canyon Creek and Wonderland Creek total approximately \$17.5 million in public expenditures. Mitigation measures would be prioritized with other city flood mitigation requirements and implemented in phases when funding becomes available. Staff will also seek outside funding for flood mitigation efforts.
- Staff time: The staff time to implement recommended flood mitigation measures is included in normal work plans.

BOARD AND COMMISSION FEEDBACK:

This study has gone through extensive public process. **Attachment 1** presents a chronology of the process along with motions from the most recent meetings. Staff presented staff analysis to WRAB on Aug. 17 and Sept. 21, 2009. During the September meeting, staff recommended WRAB approve the Fourmile Canyon Creek and Wonderland Creek Phase A Report with staff modifications, including a modified 100-year containment alternative for Wonderland Creek between 26th Street and Foothills Parkway. WRAB passed a motion recommending City Council adopt the Phase A Report as modified by staff and subject to the condition that if a significant portion of grant funding is not awarded to construct various segments of the project, then WRAB recommends adopting only the High Hazard Containment and Floodproofing alternative for the segment of Wonderland Creek between 26th and Foothills Parkway. Motion passed by vote of 4:1 (S. lott opposed, favors the high hazard containment option only.)

PUBLIC FEEDBACK:

This study has gone through extensive public process. **Attachment 1** presents a chronology of the public process. An open house was held on Aug. 5, 2009 to solicit public input on flood mitigation measures for Wonderland Creek between Foothills Parkway and 26th Street. Seventeen people attended the open house and nine written comments were received. Frequently heard comments included:

- Flood insurance has been a burden and this cost should be considered
- The public's willingness to floodproof their residences is questionable

BACKGROUND:

The Major Drainageway Phase A Plan, prepared by Love and Associates in June 2007, developed, evaluated, and recommended flood mitigation conceptual-level alternatives along both Wonderland and Fourmile Canyon creeks. A broad range of alternatives were evaluated for each of the 18 reaches of Fourmile Canyon Creek and Wonderland Creek. Estimates of probable construction cost, maintenance requirements, residual flood damage estimates, and a benefit/cost analysis was developed for each alternative.

This evaluation provides a long-range plan that can be used to prioritize capital improvement projects in the context of the overall flood Capital Improvement Program (CIP) and provides information that allows staff, private property owners and the development community to plan and coordinate activities in recognition of the flood hazards and potential mitigation strategies.

The public process has resulted in revisions to the Phase A recommendations for seven of the 18 stream reaches along both Fourmile Canyon Creek and Wonderland Creek. In addition, staff is no longer making flood mitigation recommendations for stream reaches located entirely outside city limits. **Table 1** presents a summary of these modifications.

One of the reasons for changes in mitigation recommendations is concern over safe access to Crestview Elementary School. Crestview Elementary School is located between Fourmile Canyon Creek and Wonderland Creek. Under existing conditions, a major storm event would result in flooding of roadways to depths that would likely be unsafe for vehicular access to the school. Staff has coordinated with the Boulder Valley School District to help develop a flood emergency plan (shelter in place and evacuation depending on conditions) for Crestview Elementary School. Staff is also recommending the flood mitigation plan include crossing and channel upgrades that would result in safe access to the school along 19th Street at both Wonderland and Fourmile Canyon Creeks as well as at Upland Ave. at Fourmile Canyon Creek.

Table 1: Summary of Changes to Phase A Study

| Stream Reach | Reach ID | Phase A Recommendation | Revised Recommendation |
|---|-------------|---------------------------------|--|
| Vonderland Creek | ID | Recommendation | Recommendation |
| Wonderland Lake to Broadway | 8 | Maintain Existing | No revisions |
| Broadway to 19 th Street | 7 | Maintain Existing | Safe Access to Crestview Elementary School via 19 th Street ² |
| 19 th Street to 26 th Street | 6 | HHZ Containment / Floodproofing | HHZ Containment / Floodproofing ¹ |
| 26 th Street to 28 th Street | 5 | 100-year Containment | HHZ Containment / |
| 28 th Street to Diagonal Hwy | 4 | 100-year Containment | Floodproofing unless substantial outside |
| Diagonal Hwy to Foothills Parkway | 3 | HHZ Containment / Floodproofing | funding is provided for 100-year Containment |
| Foothills Parkway to Valmont Road | 2 | Floodproofing | No revisions |
| Valmont to Goose Creek | 1 | Maintain Existing | No revisions |
| Courmile Canyon Creek | | | |
| City limits to Lee Hill Drive | 6с | Maintain Existing | No revisions |
| Lee Hill Drive to 7 th Street | бb | HHZ Containment / Floodproofing | No revisions |
| 7 th Street to Broadway | 6a | Floodproofing | HHZ Containment / Floodproofing |
| Broadway to Violet Avenue | 5 | HHZ Containment / Floodproofing | No revisions |
| Violet Avenue to 26 th Street | 4 | 100-year Containment | HHZ Containment with Safe Access to Crestview Elementary School via 19 th Street and Upland Avenue ² |
| 26 th Street to 28 th Street | 3 | HHZ Containment / Floodproofing | No revisions |
| 28 th Street to 30 th Street | 2b | 100-year Containment | No recommendation (reach in Boulder County |
| 30 th Street to Pleasant View Soccer Fields | 2a | Maintain Existing | No recommendation (reach in Boulder County |
| Pleasant View Soccer Fields to BNSF Railroad | 1b | Maintain Existing | No revisions |
| BNSF Railroad to Boulder Creek | 1a | HHZ Containment / Floodproofing | No recommendation (reach in Boulder County |

¹Revised method for high hazard zone (HHZ) containment that reduces the estimated cost by approximately \$600,000 from Phase A HHZ containment alternative ² Channel modifications at 19th Street required to provide safe access to Crestview Elementary School

ANALYSIS:

Flood mitigation recommendations presented to WRAB, Planning Board and City Council during 2008 and 2009 ranged from maintaining existing conditions to containing the 100-year flood. Based on feedback from the public process, staff believes there is general concurrence on mitigation of high hazard flood risk. The only reaches located within the city where staff considered flood improvements greater than mitigating for high hazard was along Wonderland Creek between 26th Street and Foothills Parkway. In this area the following two approaches were considered:

- 1. Containment of the entire 100-year flood flows at public expense, thus mitigating all potential property damage due to the 100-year storm event
- 2. Containment of the high hazard flood zone at public expense, coupled with voluntary private financing of floodproofing private property owner's structures.

The 2009 WRAB recommendation would require that significant outside funding (most likely from the Federal government) be made available prior to implementing 100-year containment. Without significant grant funding, WRAB recommends that the city fund only that portion of the project's costs needed to secure high hazard containment for the segment of Wonderland Creek between 26th Street and Foothills Parkway.

<u>Staff concurs with this recommendation and will pursue outside funding</u>. One major source of funding is the Federal Emergency Management Agency (FEMA) Hazard Mitigation grant program. FEMA awards hazard mitigation grants up to \$3 million per project. In order to be eligible for the FEMA grant, proposed mitigation projects must have a benefit-to-cost ratio greater than 1.0.

The following items present policy, planning goals and other rationale supporting the expenditure of public funds on flood mitigation that goes beyond protection of life and safety.

- 1. A Boulder Valley Comprehensive Plan policy states the city will protect the public and property from the devastating impacts of flooding in a timely and cost-effective manner. The Phase A report indicates high benefit-to-cost (B/C) ratios for the 100-year containment alternative for certain reaches along Wonderland Creek. However, the B/C ratios will need to be confirmed through the federal grant application process.
- 2. The recommendation is supported by the basic policy of the Urban Drainage and Flood Control District that the major drainage system should be capable of conveying water without flooding buildings during the 100-year flood.
- 3. A mitigation strategy goal in the city's Multi-Hazard Mitigation Plan is to reduce vulnerability of people, property and the environment to natural hazards with particular emphasis on new and existing buildings and infrastructure.
- 4. Removing areas from flood hazard reduces the amount of resources required to provide emergency preparedness and emergency response activities.
- 5. Repair of flood damaged public infrastructure serving private properties located within flood hazard areas can be costly.

- 6. A significant flood event could have a major impact on government provided social services like housing and counseling.
- 7. Private property damage affects the community as a whole by potentially lowering property values, sales taxes and property taxes and impacting home purchasing or business location decisions.
- 8. The spill from Fourmile Canyon Creek was not recognized until the late 1990s. The resulting increase in downstream flood hazard has increased flood insurance rates for many structures located along Wonderland Creek.

Table 2 presents a summary of recommended alternatives for all reaches along both Fourmile Canyon Creek and Wonderland Creek, with this information shown on a map as **Attachment 2**. Changes to recommendations as presented to City Council in 2008 are indicated by italicized font.

Table 2: Summary of All Recommended Alternatives for Fourmile Canyon Creek and Wonderland Creek

| Stream Reach | Recommendation | Estimated Public Cost (\$ million) ¹ |
|---|--------------------------------------|---|
| Wonderland Creek | | - / |
| Wonderland Lake to Broadway | Maintain existing conditions | \$0 |
| ■ Broadway to 19 th Street | Channel Modifications upstream | \$0-2 |
| | of 19 th Street | , XX |
| ■ 19 th Street to 26 th Street | High Hazard Containment ² | 3 0.9 |
| 26th Street to Foothills Parkway | High Hazard Containment unless | 59.5^{3} |
| | substantial outside funding is | 10 \$9.5° |
| | available for 100-Year | <i>N</i> . |
| | Containment | · |
| Foothills Parkway to Goose Creek | Maintain existing conditions | \$0 |
| | Total for Wonderland: | \$10.6 |
| Fourmile Canyon Creek | | |
| City limits to Lee Hill Drive | Maintain existing conditions | \$0 |
| ■ Lee Hill Drive to 7 th Street | High Hazard Containment | \$.1 |
| ■ 7 th Street to Broadway | High Hazard Contament ² | \$2.4 |
| ■ Broadway to 28 th Street | High Hazard Containment ² | \$4.4 |
| ■ 28 th Street to Pleasant View Soccer | No recommendation | \$0 |
| Fields | (reach in Boulder County) | |
| Pleasant View Soccer Fields to | Maintai@existing conditions | \$0 |
| BNSF Railroad | | |
| ■ BNSF Railroad to Boulder Creek | No recommendation | \$0 |
| | (reach in Boulder County) | |
| ¹ Does not include maintenance costs | Total for Fourmile Canyon: | \$6.9 |
| ² Recommendations modified by staff from Phase A Report | Grand Total: | \$17.5 |

³Cost reflects HHZ Containment alternative (100-year Containment estimated to cost \$16 million)

| Approved By: | |
|--------------------|--|
| | |
| Jane S. Brautigam, | |
| City Manager | |

ATTACHMENTS:

Attachment 1: Public Process Chronology and Summary of City Advisory Board and

Council Motions

Attachment 2: Map of Recommended Alternatives

ATTACHMENT 1 Public Process Chronology and Summary of City Advisory Board and Council Motions

Fourmile Canyon and Wonderland Creek Flood Mapping and Mitigation Planning Chronology

1981-1987 - Original Flood Mapping and Mitigation Studies by Greenhorne and O'Mara

1981 – Flood Mapping Study and Letter of Map Revision by Greenhorne & O'Mara
1984 – Urban Drainage and Flood Control District (UDFCD) Flood Mapping and Major
Drainageway Planning - Phase A – Alternatives Analysis by Greenhorne and O'Mara
1987 - Urban Drainage and Flood Control District (UDFCD) Major Drainageway
Planning - Phase B – Preliminary Design by Greenhorne and O'Mara

1987 - 1997 - City of Boulder and Boulder County Implement Flood Management Program Consistent with Greenhorne & O'Mara Mapping and Mitigation Studies

1997 – 1999 – Identification of Fourmile Canyon Creek Flood Mapping Problem and New Flood Mapping Study by Love & Associates

1997 - Problems with existing Fourmile Canyon Creek flood maps first identified as part of Foothills Housing site development proposal (west of Broadway and south of Fourmile Canyon Creek)

February 11, 1999 – City Council Information Item regarding Fourmile Canyon Creek flood mapping problems

May 18, 1999 – Draft Fourmile Canyon Creek flood mapping study by Love & Associates

June 1, 1999 – City Council Agenda Item and consideration of approaches to deal with the Fourmile Canyon Creek flood mapping problems

August 2, 1999 – Public Meeting regarding Fourmile Canyon Creek Flood Mapping Problem and New Flood Mapping Study by Love & Associates

September 13, 1999 – Public Meeting regarding Fourmile Canyon Creek Flood Mapping Problem and New Flood Mapping Study by Love & Associates

1999-2000 - Fourmile Canyon Creek Major Drainageway Planning - Phase A - Alternatives Analysis by Love & Associates

June 1999 – UDFCD and the city initiated the Fourmile Canyon Creek Major Drainageway Planning - Phase A – Alternatives Analysis

July 15, 1999 – City Council Information Item regarding the Phase A – Alternatives Analysis project

September 29, 1999 – City Council Information Item regarding the Phase A – Alternatives Analysis project by Love & Associates

January 18, 2000 – Independent Review Panel (IRP) meeting regarding the Phase A Alternatives Analysis project by Love & Associates

January 28, 2000 – Independent Review Panel (IRP) meeting regarding the Phase A Alternatives Analysis project by Love & Associates

March 8, 2000 – IRP meeting regarding the Phase A Alternatives Analysis project by Love & Associates

March 10, 2000 – Draft Fourmile Canyon Creek Major Drainageway Planning – Phase A Report by Love & Associates

March 15, 2000 – City Council Information Item regarding Fourmile Canyon and Wonderland Creeks Flood Mapping project

April 10, 2000 – Public Meeting regarding Fourmile Canyon Creek and related North Boulder flood hazard mitigation alternatives

April 24, 2000 – IRP meeting regarding the Phase A Alternatives Analysis project by Love & Associates

May 2, 2000 – IRP opinion and recommendations regarding the Phase A Alternatives Analysis project by Love & Associates

June 9, 2000 – Final Fourmile Canyon Creek Major Drainageway Planning – Phase A Report released by Love & Associates

July 10, 2000 - Transportation Advisory Board consideration of the Fourmile Canyon Creek and related North Boulder flood hazard mitigation alternatives

July 17, 2000 - Water Resources Advisory Board consideration of the Fourmile Canyon Creek and related North Boulder flood hazard mitigation alternatives

July 24, 2000 - Parks and Recreations Advisory Board consideration of the Fourmile Canyon Creek and related North Boulder flood hazard mitigation alternatives

July 26, 2000 - Open Space Board of Trustees consideration of the Fourmile Canyon Creek and related North Boulder flood hazard mitigation alternatives

August 27, 2000 – IRP meeting regarding the Phase A Alternatives Analysis project by Love & Associates

September 27, 2000 – Public Meeting regarding Fourmile Canyon Creek and related North Boulder flood hazard mitigation alternatives

September 28, 2000 - Planning Board consideration of the Fourmile Canyon Creek and related North Boulder flood hazard mitigation alternatives

October 17, 2000 – City Council consideration of the Fourmile Canyon Creek and related North Boulder flood hazard mitigation alternatives

October 18, 2000 – Public Meeting regarding Fourmile Canyon Creek and related North Boulder flood hazard mitigation alternatives

2001-2002 - Fourmile Canyon Creek Major Drainageway Planning - Phase B- Preliminary Design by Love & Associates

March 7, 2001 – Draft Selected Plan for the Fourmile Canyon Creek Major Drainageway Planning Study released by the UDFCD and the city, Fourmile Canyon Creek Major Drainageway Planning - Phase B - Preliminary Design by Love & Associates initiated

May 3, 2001 - City Council Information Item regarding Fourmile Canyon Creek Flood Mitigation Planning

October 10, 2001 - City Council Information Item regarding Fourmile Canyon Creek Flood Mitigation Planning

November 2001 – Draft Fourmile Canyon Creek Major Drainageway Planning – Phase B Report released by Love & Associates

February 1, 2002 - City Council Information Item regarding Fourmile Canyon Creek Flood Mitigation Planning

March 13, 2002 – Public meeting regarding Fourmile Canyon Creek Flood Mitigation Planning

March 21, 2002 – IRP Meeting regarding Fourmile Canyon Creek Flood Mitigation Planning

April 10, 2002 – WRAB Information Item regarding Fourmile Canyon Creek Flood Mitigation

June 26, 2002 - City Council Information Item regarding Fourmile Canyon Creek Flood Mitigation Planning

November 21, 2002 – IRP Meeting regarding Fourmile Canyon Creek Flood Mitigation Planning, South Boulder Creek Flood Mapping Study and the CFS Master Plan

May 2002 – Love & Associates commissioned to supplement Fourmile Canyon Creek and Wonderland Creek flood mitigation alternatives based on IRP recommendations and other public input

2003-2009 - Fourmile Canyon and Wonderland Creeks Flood Mapping and Mitigation Studies

March 21, 2003 – IRP Meeting regarding Fourmile Canyon and Wonderland Creeks Flood Mitigation Planning

February 26, 2003 – IRP Meeting regarding Fourmile Canyon and Wonderland Creeks Flood Mitigation Planning

April 2003 – High resolution aerial photos taken by Merrick & Company

2003 - UDFCD and the city initiated the Fourmile Canyon and Wonderland Creeks flood mapping and mitigation studies by Love & Associates

2004 - High resolution aerial photos and digital terrain model completed by Merrick & Company

May 2005 – Draft Fourmile Canyon and Wonderland Creeks flood mapping study completed by Love & Associates

July 2005 - Direct mailing notification of affected property owners

July 20, 2005 – Public meeting regarding the draft Fourmile Canyon and Wonderland Creeks flood mapping study completed by Love & Associates

August 15, 2005 - Water Resources Advisory Board (WRAB) review and recommendation regarding Fourmile Canyon and Wonderland Creeks flood mapping study submittal to FEMA

October 2005 – Newsletter mailed to property owners with updated information regarding Fourmile Canyon and Wonderland Creeks flood mapping study submittal to FFMA

November 17, 2005 - Planning Board review and recommendation regarding regarding Fourmile Canyon and Wonderland Creeks flood mapping study submittal to FEMA **December 20, 2005** - City Council review and recommendation regarding Fourmile

Canyon and Wonderland Creeks flood mapping study submittal to FEMA

March 2006 – City submits Fourmile Canyon and Wonderland Creeks flood mapping study to FEMA for review

March 2007 – FEMA approves and adopts Fourmile Canyon and Wonderland Creeks flood mapping study submitted by the City

June 2007 – Final Fourmile Canyon / Wonderland Creek Flood Mitigation Report by Love & Associates

September 19, 2007 – Greenways Advisory Board meeting regarding Fourmile Canyon / Wonderland Creek Flood Mitigation Report by Love & Associates

September 27, 2007 - Public meeting regarding Fourmile Canyon / Wonderland Creek Flood Mitigation Report by Love & Associates

October 15, 2007 - Water Resources Advisory Board (WRAB) discussion of Fourmile Canyon / Wonderland Creek Flood Mitigation Report by Love & Associates

December 17, 2007 - Water Resources Advisory Board (WRAB) discussion of Fourmile Canyon / Wonderland Creek Flood Mitigation Report by Love & Associates

January 8, 2008 - Water Resources Advisory Board (WRAB) discussion of Fourmile Canyon / Wonderland Creek Flood Mitigation Report by Love & Associates

February 21, 2008 – Planning Board discussion of Fourmile Canyon / Wonderland Creek Flood Mitigation Report by Love & Associates

March 18, 2008 – Public meeting regarding Fourmile Canyon / Wonderland Creek Flood Mitigation Report by Love & Associates

March 20, 2008 – Planning Board discussion of Fourmile Canyon / Wonderland Creek Flood Mitigation Report by Love & Associates

November 10, 2008 – Public Hearing and City Council discussion of Fourmile Canyon / Wonderland Creek Flood Mitigation Report by Love and Associates and Staff Recommendations

April 28, 2009 – City Council Study Session regarding Flood Management and Fourmile Canyon / Wonderland Creek Flood Mitigation Issues

August 5, 2009 – public open house to solicit input on flood mitigation alternatives for Wonderland Creek between 26th Street and Foothills Parkway

August 17 and September 21, 2009 – Water Resources Advisory Board (WRAB) discussions of mitigation alternatives for Wonderland Creek between 26th Street and Foothills Parkway

Meeting Motions 2008 - 2009

January 2008 WRAB passed a motion with a 4-0 vote to recommend approval of the Phase A plan as modified by staff with the following recommendations and guiding principles:

- 1. Protect life safety by addressing structures in the high hazard zone through:
 - a) Acquiring properties from willing sellers
 - b) Constructing flood improvements at time of redevelopment of properties along Fourmile Canyon Creek west of Broadway and Wonderland Creek near 30th.
 - c) Constructing high hazard zone containment and other improvements as funding is available, including coordinating with the county on expediting improvements located jointly in the city and county.
- 2. The intent of the overall approach is to minimize disruption to private property and riparian areas. This implies that flooding during 100-year events will not be contained in a channel minimizing impacts to downstream properties. Many properties including schools will experience shallow flooding under this approach.
- 3. During the next phase all potentially impacted properties and persons including students and parents should be notified of proposed approach and tradeoffs of minimizing property impacts versus the potential for flood damages.
- 4. Public education of flood risks should be emphasized including signage and flood markers and response plans for impacted schools.
- 5. Opportunities for facilitating and encouraging private flood proofing should be explored.
- 6. Continue to maintain high level of public involvement and feedback.
- 7. This non-structural approach requires active regulatory flood plain management in order to preserve flood conveyance areas.

In March 2008 Planning Board passed a motion recommending City Council accept the proposed flood mitigation plan outlined in the March 20, 2008 staff memorandum including the following recommendations:

- 1. City Council approve the staff's recommendation with prioritization, to the extent feasible from an engineering perspective, favoring city improvements over county improvements.
- 2. Public education on life and safety issues as to flooding, particularly as to critical facilities, be given a high priority.
- 3. Discussion with the affected property owners in the Village Center take place with the feasibility of moving forward with flood mitigation.

The motion passed 5-1, A. Sopher opposed. The dissenting vote from Sopher was based on his request that the report contain additional physical flood protection for access and egress to Crestview Elementary and Waldorf Elementary school.

On November 10, 2008 Council members discussed the Fourmile Canyon and Wonderland Creek Flood Mitigation Plan. Council expressed concern about moving

forward on such a complex and costly project and stated the need for taking more time in making this decision. Prior to making its decision, Council requested the following:

- A field trip to the affected properties
- A study session that would focus on the policy level
- That the Water Resources Advisory Board and staff review the overall spending for water utilities and provide that information for Council

On April 28, 2009 staff presented information to City Council during a Study Session to address issues raised during the November 2008 public hearing. Council members generally expressed support for the approach to flood mitigation planning and that existing policies were appropriate, with the following comments relating to the Phase A report:

- 1. The current approach to flood mitigation should continue and is mostly in the right direction.
- 2. Consider doing the least amount of work necessary with the structural improvement approach to mitigate flood hazards.
- 3. Flood mitigation work proposed along Fourmile Canyon Creek east of 28th should be reconsidered and possibly scaled back.
- 4. Alternatives that leave drainageways in their natural state should be a priority.
- 5. Mitigation measures should be kept as "green" as possible, i.e. minimize use of asphalt and concrete.
- 6. The need to disturb natural areas for the benefit of a few homes was questioned.
- 7. Flood mitigation to reduce the 100-year floodplain was questioned if the mitigation was only to reduce property damage. Focus removal efforts on structures in the high hazard and conveyance zone.
- 8. City council members requested that proposed mitigation costs be presented to distinguish the cost of containing high hazard flood flows versus containing all 100-year flood flows.

Staff presented to WRAB on August 17, 2009 and on September 21, 2009. During the September meeting, staff recommended WRAB approve the Fourmile Canyon Creek and Wonderland Creek Phase A Report with the staff modifications including a Modified 100-year Containment alternative for Wonderland Creek between 26th and Foothills Parkway.

On September 21, 2009 WRAB passed a motion recommending City Council adopt the Phase A Report as modified by staff and subject to the condition that if a significant portion of grant funding is not awarded to construct various segments of the project, then WRAB recommends adopting only the High Hazard Containment and Floodproofing alternative for the segment of Wonderland Creek between 26th and Foothills Parkway. Motion passed by vote of 4:1 (S. Iott opposed, favors the high hazard containment option only.)

Attachment 2: Summary of Recommendations



