

## 2022 Human Services Fund Recommendations

| Program Priority Area/Agency                                | Program Name   | Proposed Used of Funds   | 2021 Amount Received | 2022 Requested Amount | 2022 Recommended Award | 2023 & 2024 Multi-year Recommended |
|---|--|--|----------------------|-----------------------|------------------------|------------------------------------|
| <b>AGING WELL</b>   |  |  |                      |                       |                        |                                    |
| <b>Boulder County CareConnect (also known as Cultivate)</b> | Safety Net and Community Outreach Services   | Funding will enable self-sufficiency for older adult community members, through safety net services that support nutrition, safety, mobility and alleviation of social isolation.  | \$ 18,000            | \$ 25,000             | \$ 22,500              | Yes at same funding amount         |
| <b>Circle of Care</b>                                       | Increasing Access to Transportation and Community Connections for Older Adults in Boulder County | Funds will be used to connect older adults to enriching intergenerational community educational, cultural, social, and civic engagement opportunities, to reduce isolation and support socialization.  | \$ 18,000            | \$ 45,550             | \$ 22,500              | n/a                                |
| <b>Aging Well Subtotal</b>                                  |  |  | <b>\$ 36,000</b>     | <b>\$ 70,550</b>      | <b>\$ 45,000</b>       |                                    |
| <b>A GOOD START</b>   |  |  |                      |                       |                        |                                    |
| <b>Boulder County Public Health</b>                         | Generations (formerly known as Genesister)   | Funding will provide individualized case management, reproductive health education, personal development guidance, service learning and other services for low-income teen parent families.  | \$ 20,000            | \$ 36,013             | \$ 18,000              | No                                 |
| <b>Boulder Day Nursery</b>                                  | Early Learnings Program  | Funding will provide high-quality enhanced early learning developmental activities, a unique social emotional and transitional program for preschoolers graduating to kindergarten, as well as quarterly assessments of childrens' growth and development. | \$ 64,500            | \$ 75,000             | \$ 50,000              | n/a                                |

|  |   |   |           |           |           |                            |
|--|---|---|-----------|-----------|-----------|----------------------------|
| <b>Boulder High School (BVSD)</b>                        | BHS Adelante!   | Funding will provide tutoring and academic guidance, mentorship, college application and scholarship coaching, college entrance exam preparation, and career skill-building for at-risk Latinx students at Boulder High School. | \$ 40,500 | \$ 60,000 | \$ 35,000 | No                         |
| <b>Blue Sky Bridge</b>                                   | Child and Family Advocacy Program                             | Funding will provide forensic interviews, family support, crisis call intervention for child survivors of sexual abuse, and school based and community abuse prevention education.  | \$ 36,000 | \$ 42,180 | \$ 36,000 | Yes at same funding amount |
| <b>Children's House Preschool</b>                        | First Chance Scholarship                                      | Funding will provide low income and at-risk children with scholarships for access to affordable early childhood education.  | \$ 27,810 | \$ 25,000 | \$ 22,500 | n/a                        |
| <b>Engaged Latino Parents Advancing Student Outcomes</b> | ELPASO  | Funds will be used to provide Latino parents training sessions teaching parents' skills to effectively advocate for their children, and assistance in navigating school and social service systems.                             | \$ 65,000 | \$ 75,000 | \$ 65,000 | n/a                        |
| <b>Family Learning Center</b>                            | Early Childhood Development                                   | Funding will provide high quality early childhood education as well as parent support including food, educational materials and other community resources.  | \$ 45,000 | \$ 65,000 | \$ 56,000 | Yes at same funding amount |
| <b>Family Learning Center</b>                            | Circular Sustainability Pathways to Success Youth Development | Funding will provide high quality afterschool academic programming to middle and high school students, as well as case management to advance academic success.  | \$ 9,000  | \$ 15,000 | \$ 14,250 | n/a                        |
| <b>I Have a Dream Foundation</b>                         | Positive Futures  | Funding will support in-school, after-school and summer activities and age-appropriate case management, academic services and life-skills guidance for low-income, primarily Latinx students.                                   | \$ 22,500 | \$ 22,500 | \$ 20,250 | Yes at same funding amount |

|   |   |  |                   |                   |                   |                            |
|---|---|--|-------------------|-------------------|-------------------|----------------------------|
| <b>New Horizons Cooperative Preschool</b> | Bilingual Early Childhood Education             | Funding will provide bilingual preschool to children, parent engagement activities and academic readiness.   | \$ 37,800         | \$ 42,000         | \$ 35,910         | Yes at same funding amount |
| <b>Voices for Children</b>                | Strengthening Families                          | Funding will provide high quality supervised visits, parent support and safe exchanges to families in Boulder.   | new application   | \$ 25,000         | \$ 23,750         | n/a                        |
| <b>Voices for Children</b>                | CASA of Boulder County                          | Funding will provide child abuse victims with a volunteer Court-Appointed Special Advocate (CASA) to help the child navigate a crowded and challenging child welfare system. | \$ 15,300         | \$ 15,000         | \$ 14,250         | n/a                        |
| <b>YMCA</b>                               | Mapleton YMCA School Age Program                | Funding would provide out-of-school childcare programming to students enrolled in Mapleton Early Childhood Center.   | new application   | \$ 50,000         | \$ -              | n/a                        |
| <b>YWCA</b>                               | Persimmon Early Learning Center                 | Funding will provide early learning child care curricula to low- to low-moderate income Boulder families.  | \$ 72,000         | \$ 80,000         | \$ 72,000         | Yes at same funding amount |
| <b>YWCA</b>                               | Latina Achievement Support                      | Funding will provide academic, social-emotional supportive trainings and career and college-readiness support for Latina students.   | new application   | \$ 15,000         | \$ 14,250         | n/a                        |
|   |   | <b>A Good Start Subtotal</b>   | <b>\$ 455,410</b> | <b>\$ 642,693</b> | <b>\$ 477,160</b> |                            |
| <b>ECONOMIC MOBILITY &amp; RESILIENCE</b> |   |  |                   |                   |                   |                            |
| <b>Bridge House</b>                       | Ready to Work & Community Table Kitchen Program | Funding will provide case management, housing support and employment through the Ready To Work Kitchen and Outdoor Landscaping Community programs.                           | new application   | \$ 50,000         | \$ 25,000         | n/a                        |
| <b>Bridge to Justice</b>                  | Reduced Rate Civil Legal Services               | Funding will provide legal services to address custody, abuse, landlord/tenant, housing or other issues for low-income residents.  | \$ 10,000         | \$ 10,000         | \$ 10,000         | Yes at same funding amount |

|   |   |   |                  |                   |                   |                            |
|---|---|---|------------------|-------------------|-------------------|----------------------------|
| <b>Mile High United Way</b>                           | Personal Investment Enterprise (PIE)                    | Funding would provide financial sustainability education and a match-fund savings account to increase economic stability and self-sufficiency for low-income families.  | \$ 35,000        | \$ 69,000         | \$ -              | n/a                        |
| <b>Mother House</b>                                   | Employment Advancement                                  | Funding will provide case management to support unhoused new mothers in their employment advancement and career goals.  | new application  | \$ 60,000         | \$ 35,000         | n/a                        |
| <b>Safehouse Progressive Alliance for Nonviolence</b> | Economic Empowerment for Survivors of Domestic Violence | Funding will provide financial literacy classes, case management, personalized economic plan development and financial support to survivors of domestic violence.   | \$ 20,000        | \$ 25,000         | \$ 22,500         | Yes at same funding amount |
| <b>Sister Carmen</b>                                  | Bridging Digital Divide                                 | Funds will be used for computer skill-building and online navigation educational sessions for low-income and Latinx residents, to increase equitable access to academic and economic resilience and self-sufficiency.   | \$ 18,000        | \$ 39,385         | \$ 20,000         | Yes at same funding amount |
|   |   | <b>Economic Mobility Subtotal</b>   | <b>\$ 83,000</b> | <b>\$ 253,385</b> | <b>\$ 112,500</b> |                            |
| <b>HEALTH &amp; WELL-BEING</b>                        |   |   |                  |                   |                   |                            |
| <b>Boulder County AIDS Project (BCAP)</b>             | HIV Care Services and Prevention Services               | Funding will provide case management services and access to health insurance; direct financial assistance to people living with HIV who are experiencing basic needs insecurities; counseling, testing and referrals to people at-risk of acquiring HIV; and safe syringe access. | \$ 32,000        | \$ 40,000         | \$ 36,000         | Yes at same funding amount |
| <b>Boulder County Public Health</b>                   | Genesis   | Funding will provide case management, parenting education, crisis intervention and safety net services to teen parent families.   | \$ 20,000        | \$ 38,637         | \$ 18,000         | No                         |

|   |   |   |                 |              |            |                            |
|---|---|---|-----------------|--------------|------------|----------------------------|
| <b>Boulder Valley Women's Health Center</b>   | Subsidize Reproductive & Sexual Health Services and Education Program | Funding will provide contraception, counseling, disease and infection prevention, and other reproductive and sexual health services and education for at-risk teens and adults.   | \$ 80,000       | \$ 100,000   | \$ 90,000  | n/a                        |
| <b>Center for People with Disabilities</b>    | Independent Living Services   | Funding will provide health and independent-living services for low-income adults with disabilities.  | \$ 45,000       | \$ 50,000    | \$ 45,000  | Yes at same funding amount |
| <b>El Centro AMISTAD</b>                      | Emotional Wellbeing   | Funding would provide bi-lingual and culturally sensitive counseling, coaching and treatment for low-income Latinx community members experiencing behavioral health and stress issues.  | \$ 27,000       | not eligible | \$ -       | n/a                        |
| <b>Clinica Campesina</b>                      | Health Care for Low-Income Residents                                  | Funding will provide comprehensive primary health care services with access to integrated behavioral health and dental care for lower-income Boulder residents.   | \$ 228,450      | \$ 325,000   | \$ 260,000 | Yes at same funding amount |
| <b>FOCUS Reentry</b>                          | One Stop Shop   | Funding will provide access to housing options and social service support for low-income community members exiting the county jail system.  | \$ 8,500        | \$ 20,000    | \$ 18,000  | Yes at same funding amount |
| <b>Medicine Horse</b>                         | Youth Programming   | Funding will provide youth, including LGBTQ youth, with equine psychotherapy sessions.  | new application | \$ 48,946    | \$ -       | n/a                        |
| <b>Mental Health Center of Boulder County</b> | Behavioral Health Home  | Funding will be used for client health assessments; case management to help acquire health benefits, housing and employment; health and wellness coaching; and hospital-to-home transition services for at-risk community members experiencing mental and behavioral health challenges. | \$ 228,450      | \$ 281,000   | \$ 218,500 | Yes at same funding amount |

|   |   |  |                   |                   |                   |                            |
|---|---|--|-------------------|-------------------|-------------------|----------------------------|
| <b>Protestant Episcopal Church</b>                    | Free Clinic   | Funding would provide free clinic services for homeless and homebound residents.   | new application   | \$ 30,000         | \$ -              | n/a                        |
| <b>Queer Asterisk</b>                                 | 2022 Project  | Funding will provide no-cost or reduced-cost therapy to LGBTQ community members.   | \$ 13,500         | \$ 35,400         | \$ 30,000         | n/a                        |
| <b>Reentry Initiative</b>                             | Wellness Center   | Funding would provide trauma-based therapy to individuals under parole and who are leaving the jail system.  | new application   | \$ 10,000         | \$ -              | n/a                        |
| <b>Rise Against Suicide</b>                           | Direct Counseling Services                                  | Funding will provide free individual sessions to youth experiencing suicidal ideation.   | \$ 10,000         | \$ 15,000         | \$ 13,500         | n/a                        |
|   |   |  | <b>\$ 692,900</b> | <b>\$ 993,983</b> | <b>\$ 729,000</b> |                            |
| <b>HOMELESSNESS</b>                                   |   |  |                   |                   |                   |                            |
| <b>TGTHR (formerly Attention Homes)</b>               | Runaway and Homeless Youth Services Program                 | Funding will provide emergency shelter and daytime drop-in services at The Source for youth experiencing or are at risk of homelessness including basic needs and food resources.  | \$ 40,500         | \$ 45,000         | \$ 40,500         | Yes at same funding amount |
| <b>Emergency Family Assistance (EFAA)</b>             | Shelter & Basic Needs                                       | Funding will provide tiered services for families from food and financial assistance to education, case management and short & long-term transitional housing.   | \$ 139,050        | \$ 139,050        | \$ 118,887        | Yes at same funding amount |
| <b>Safehouse Progressive Alliance for Nonviolence</b> | Services for Domestic Violence Survivors and their Children | Funding will be used to provide services for victims of violence and their children including a 24/7 Crisis hotline, emergency shelter, transportation, financial assistance, counseling, legal advocacy and transitional housing. | \$ 101,340        | \$ 112,600        | \$ 106,970        | Yes at same funding amount |
|   |   | <b>Homelessness Subtotal</b>   | <b>\$ 280,890</b> | <b>\$ 296,650</b> | <b>\$ 266,357</b> |                            |
| <b>INCLUSIVE &amp; WELCOMING</b>                      |   |  |                   |                   |                   |                            |

|  |   |  |                 |           |           |                            |
|--|---|--|-----------------|-----------|-----------|----------------------------|
| <b>Boulder Pride</b>                       | Race, Sexuality, and Gender Equity                            | Funding will support group facilitation, leadership training peer networking, develop programming, and other services to increase safety, inclusivity and social support for and among Boulder's LGBTQ and people of color community.                  | \$ 21,250       | \$ 58,642 | \$ 32,500 | Yes at same funding amount |
| <b>Boulder County Legal Services</b>       | Critical Legal Services for Low-Income Residents              | Funding will provide legal services for low-income community members on a range of issues including health benefits, family custody and protection, landlord/tenant disputes and evictions, and elder protections.                                     | \$ 19,000       | \$ 20,000 | \$ 19,000 | n/a                        |
| <b>Boulder County Legal Services</b>       | Legal Services for Victims of Domestic Violence for Residents | Funding will provide legal services for low income survivors.  | \$ 18,050       | \$ 19,000 | \$ 18,050 | n/a                        |
| <b>Colorado Statewide Parent Coalition</b> | BC Colorado Statewide Parent Coalition                        | Funding would provide a PASO professional development training, recruit Spanish-speaking childcare providers to serve Latinx families, provide evaluation and create a portfolio for each provider of their accomplishments in order to apply for CDA. | new application | \$ 50,000 | \$ -      | n/a                        |
| <b>I Have a Dream Foundation</b>           | College and Career Support for Parents as Learners            | Funding would provide case management, academic resources, scholarships to enroll and obtain equivalent to HS diploma and furthering career employment.  | new application | \$ 15,000 | \$ -      | n/a                        |
| <b>Immigrant Legal Center</b>              | Legal Services  | Funding will provide low-cost consultation and legal services to Spanish speaking immigrants.  | \$ 28,500       | \$ 40,000 | \$ 38,000 | Yes at same funding amount |

|                                   |   |   |                     |                     |                     |                            |
|-----------------------------------|---|---|---------------------|---------------------|---------------------|----------------------------|
| <b>Intercambio de Comunidades</b> | English Language and Life Skills Ed for Adult Immigrants- | Funding will provide English language acquisition and life skills classes and individualized or small group classes for immigrant adults. | \$ 22,000           | \$ 22,500           | \$ 20,250           | Yes at same funding amount |
|                                   |   | <b>Inclusive &amp; Welcoming Subtotal</b>   | <b>\$ 108,800</b>   | <b>\$ 225,142</b>   | <b>\$ 127,800</b>   |                            |
|                                   |   | <b>TOTAL</b>  | <b>\$ 1,657,000</b> | <b>\$ 2,482,403</b> | <b>\$ 1,757,817</b> |                            |