BEAR CANYON CREEK

FLOOD MITIGATION PLAN

October 17, 2016

Project Sponsors

Project Sponsors

BEAR CANYON CREEK FLOOD MITIGATION PLAN

| CONTENTS | |
|---|----|
| Executive Summary | 2 |
| Purpose and Objective | 2 |
| Study Area & Project Need | 2 |
| Alternatives Analysis | 2 |
| Recommended Improvements | 3 |
| Next Steps & Phasing | 3 |
| Section 1: Introduction | 4 |
| Study Area Description | 4 |
| Previous Studies, Plans & Reports | 4 |
| Previously Completed Projects | 4 |
| Flood History | 4 |
| Additional Data Collection | 5 |
| Public Involvement | 6 |
| Section 2: Creation of the Best Available Information Model | 7 |
| Updating Hydrologic Data | 7 |
| Updating Hydraulic Data | 8 |
| Section 3: Alternative Analysis. | 9 |
| Maintenance Alternative | |
| Capital Improvement Alternative | 9 |
| Section 4: Recommended Improvements | 10 |
| Development | 10 |
| Resulting Floodplain & Benefits | 10 |
| Benefit Cost Analysis | 10 |
| Recommended Improvements by Study Reach | 11 |
| Reach 1: Upstream City Limits to Upstream of Lehigh Street | 12 |
| Reach 2A: Lehigh Street Culvert to Upstream of Broadway | 13 |
| Reach 2B: Broadway to Upstream of Moorhead Avenue | 14 |
| Reach 3A: Moorhead Avenue to Upstream of Baseline Road | 15 |
| Reach 3B: Baseline Road to Upstream of Foothills Parkway | 16 |
| Section 5: Phasing & Next Steps | 17 |
| Project Phasing | 17 |
| Vegetation Management & Maintenance Plan | 17 |
| Future Funding | 17 |
| Mitigation Planning & Climate Change | 18 |
| Section 6: References & Acknowledgements | 19 |
| References | 19 |
| Acknowledgements | 19 |

| TABLES AND FIGURES | |
|--|----|
| Table 1: Summary of Recommended Improvements | 3 |
| Table 2: Manning's n-values | 8 |
| Table 3: Recommended Improvements by Reach | 10 |
| Table 4: Recommended Improvements Phasing Plan | 17 |
| | |
| Figure 1: Study Area & 100-year Floodplain | 2 |
| Figure 2: Summary of Recommended Improvements Map | 3 |
| Figure 3: Pinch Point Locations. | |
| Figure 4:Flood Insurance Study Design Point Changes | 7 |
| Figure 5: FLO-2D Model Output Compared to 2013 Flood Extents | 8 |
| Figure 6: Study Reaches | 11 |

APPENDICES

Appendix A: Bear Canyon Creek Watershed Information

Appendix B: Wetland Evaluations

Appendix C: Relevant Planning Document Excerpts

Appendix D: Environmental Report & Habitat Assessment

Appendix E: Culvert Blockages

Appendix F: Alternative Analysis Data

Appendix G: Recommended Improvements Data

Appendix H: Benefit Cost Analysis

EXECUTIVE SUMMARY

PURPOSE AND OBJECTIVE

The purpose of this study is to analyze the existing conditions within the Bear Canyon Creek floodplain, develop drainageway planning concepts to mitigate flood damages and prepare recommended flood mitigation improvements including prioritization and costs. This plan will also be beneficial in completing grant applications and securing funding for future projects.

STUDY AREA & PROJECT NEED

The study area and current 100-year floodplain for Bear Canyon Creek, shown on the figure at right, extends just west of city limits downstream to Foothills Parkway.

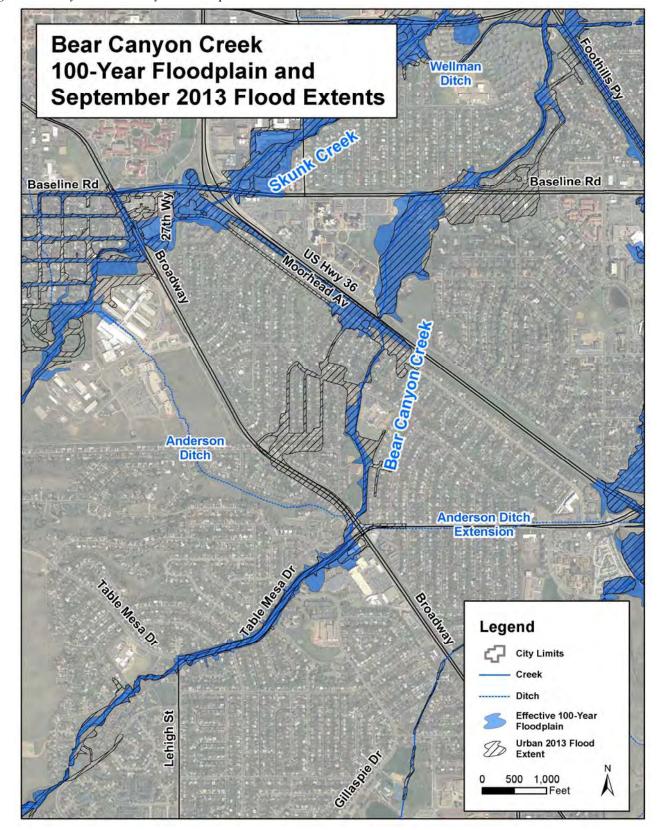
The September 2013 flood brought to light some key issues which contributed to property damage and safety concerns. In general, problems stemmed from areas of hydraulic limitation, in which the creek experienced limited conveyance capabilities, debris blockage or lack of effective flow return zones. Following the 2013 flood, the community expressed a strong desire for flood mitigation improvements along Bear Canyon Creek. Amec Foster Wheeler was selected as the engineering consultant team to help develop flood mitigation alternatives and this mitigation plan.

ALTERNATIVES ANALYSIS

Amec Foster Wheeler analyzed Bear Canyon Creek with several modeling techniques and mitigation opportunities were identified. Improvements were analyzed based on a bookend approach: maintenance measures, such as sediment and debris removal, were evaluated and compared to capital improvements, which included increasing culvert capacities to accommodate the 100-year storm. The final recommended improvements are a combination of maintenance and capital improvements that create the greatest reduction in flood risk.

Amec Foster Wheeler performed a Benefit Cost Analysis (BCA) and calculated a Benefit Cost Ratio (BCR) of 0.02 for the final recommended improvements. It is not uncommon for flood improvement projects to have a BCR of less than 1.0 because the BCR is calculated using financial factors of losses avoided and costs to construct. The higher costs of capital improvements compared to the relatively lower costs to reconstruct residential structures generally yields a lower BCR. FEMA's BCA tool does not completely quantify other social and environmental benefits such as emergency access during a storm event, safer routes to schools, public desire for project completion, reduced flood insurance premiums, water quality, tree canopy, improved habitat and vegetation. However, these other benefits should be taken into account when prioritizing and budgeting flood mitigation projects throughout the city.

Figure 1: Study Area & 100-year Floodplain



RECOMMENDED IMPROVEMENTS

Amec Foster Wheeler and city staff created final recommended improvements that include sediment and debris removal, channel grading and widening, stormwater reconfiguration and increased culvert capacity. The recommended improvements are described in the table below and illustrated on the figure at right:

Table 1: Summary of Recommended Improvements

| | |
|---|---------------------------------|
| Increase channel capacity to convey the 100-year storm and accommodate new culverts and bridges. Channel Maintenance: Remove sediment and debris, clear and grade culvert inlet/outlet Reconfigure Stormwater Outfall: TBD | 0,000 |
| Remove sediment and debris, clear and grade culvert inlet/outlet mainte Reconfigure Stormwater Outfall: | 0,000 |
| | oorate into city enance plan |
| | |

Total: \$11,000,000

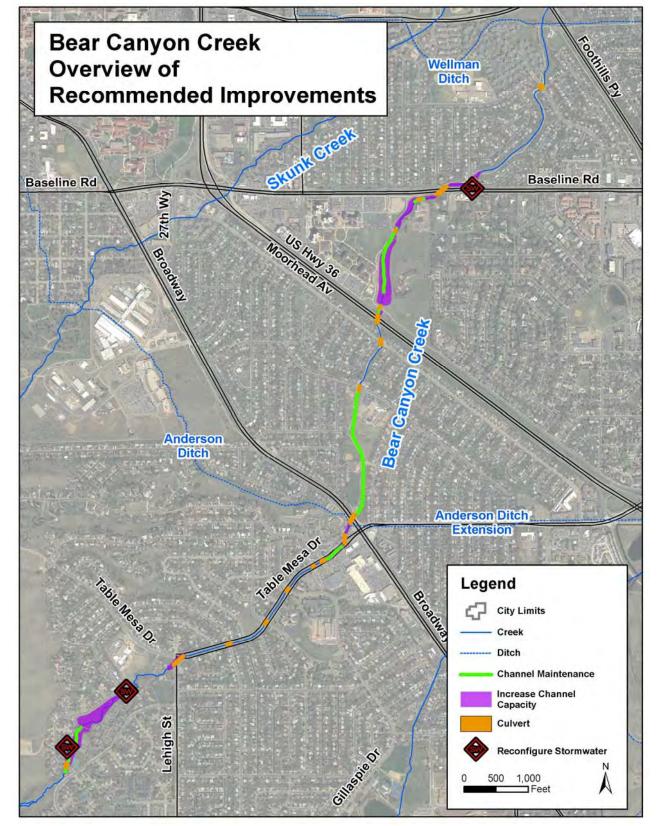
NEXT STEPS & PHASING

Some recommended improvements will undergo public process during the design phase which can include; a Community and Environmental Assessment Process (CEAP), input and recommendation from the Water Resources Advisory Board (WRAB), input and recommendation from other advisory boards such as Planning Board, and City Council. Once design is fully approved, funding for construction can be pursued. There may be opportunity for collaborative funding efforts with transportation projects, the University of Colorado or the Federal Emergency Management Agency (FEMA).

Other recommended improvements can be completed as major maintenance activities, removing rather than replacing infrastructure. These projects include the removal of the Ithaca Drive steel culvert or sediment clearing in the Wildwood Road culvert. The maintenance and vegetation removal schedules for Bear Canyon Creek can also be updated to clear sediment and debris, remove weeds, mow grass and cut trees that threaten to fall into the channel and block flow with greater frequency. The city is currently working on an asset management system to better plan and execute maintenance activities in all the drainageways including Bear Canyon Creek.

It is important to note that the improvements downstream of Baseline Road have priority for design and construction. Gilpin Drive is the main pinch point for the entire downstream section. Without increasing capacity at this culvert, any upstream improvements will cause negative downstream impacts, particularly near Mohawk Drive.

Figure 2: Summary of Recommended Improvements Map



SECTION 1: INTRODUCTION

STUDY AREA DESCRIPTION

Bear Canyon Creek originates in City of Boulder Open Space. From the city limits at Bear Creek Trail to its confluence with Boulder Creek, Bear Canyon Creek is approximately 6.3 miles in length and ranges in elevation from approximately 6170 feet to 5235 feet USGS. The watershed associated with this creek is approximately 5.3 square miles.

West of city limits, the upper part of the watershed is covered with a variety of rock outcroppings and thick soils on bedrock. These sandy composition soils contribute to sediment deposition downstream. Within city limits, the creek generally flows to the northeast through developed neighborhoods, crossing both public and private land. Historically, the area surrounding Bear Canyon Creek within city limits was used for farming and agriculture. These areas have experienced natural springs and shallow groundwater. During the late 1950's and early 1960's, the area was developed for residential use. This urban environment lends itself to increased runoff and higher flow velocities. Although much of Bear Canyon Creek has undergone mitigation improvements to pass 100-year storm events. The development surrounding the drainageway contributes to higher cost for improvements and a lower Benefit Cost Ratio. Please see **Appendix A** for more details on soils, land use, and notable landmarks for the Bear Canyon Creek watershed.

PREVIOUS STUDIES, PLANS & REPORTS

- 1970: Wright-McLaughlin Engineers prepared a Major Drainageway Planning document for South Boulder. This document recommended channel reconstruction primarily from Broadway to Wellman Canal, most of which has been constructed
- 1985: A Master Plan document for Boulder Creek Tributaries was prepared and outlined culvert and stream capacity improvement locations that are included in and expanded upon in this mitigation plan.
- 1985: A Flood Insurance Study (FIS) was conducted that produced detailed hydrologic and hydraulic information for the City of Boulder and its vicinity.
- 1987: Greenhorne & O'Mara, Inc. developed a final Hydrologic Analysis Report that developed a Flood Hazard Area Delineation (FHAD), or the effective 100-year floodplain for Bear Canyon Creek.
- 2004: a functional evaluation of individual wetlands was completed for the City of Boulder. According to the evaluation, the wetlands upstream of Lehigh Street are characterized as relatively high quality riparian corridor. Downstream of Lehigh Street to the confluence with Boulder Creek, the wetlands are described as having lower functional value. Wetland evaluation summaries are included in **Appendix B**.

The Boulder Valley Comprehensive Plan, the Comprehensive Flood and Stormwater Utility Master Plan, the Urban Drainage and Flood Control District (UDFCD) Drainage Criteria Manual and the Greenways Master Plan all contain policies related to floodplain preservation, development, and mitigation and guide flood mitigation master planning. Relevant excerpts can be found in **Appendix C**.

PREVIOUSLY COMPLETED PROJECTS

Several improvements have been constructed on Bear Canyon Creek including:

- 1991: Construction of an underpass at Baseline Road with trail connections to the CU main campus.
- 1992: Trail reconstruction between the Wellman Canal and Mohawk Drive.
- 1993: Trail extension between Mohawk Drive and Gilpin Drive, including riparian habitat widening and restoration, wetland creation, landscaping, the construction of an underpass at Arapahoe Avenue, and a low water crossing downstream of Mohawk Drive.
- 1995: Construction of an underpass beneath Mohawk Drive.
- 1996: Construction of flood capacity improvements, trail connections and underpasses beneath Martin Drive and Moorhead Avenue. In cooperation with the UDFCD, additional flood improvements were completed and a pedestrian and bicycle underpass was added at Gilpin Drive.
- 1998: Modification of Martin Park to provide 100-year flood containment, removing approximately 200 properties from the 100-year floodplain. A pedestrian/bicycle underpass and associated flood improvements were completed at South Broadway.
- 2000: Construction of a path connection 36th Street to the Bear Creek path.
- 2003: Completion of improvements to the levee along Bear Canyon Creek on Harrison Drive and capacity improvements along Foothills Parkway in conjunction with the development of the new hospital site at Foothills and Arapahoe.
- 2004-2006: Plantings on west bank in Martin Park.
- 2007: Construction of a new bicycle/pedestrian underpass and flood mitigation improvements at Foothills Parkway and Arapahoe Avenue.
- 2009: City Council accepted a Letter of Map Revision (LOMR) for Bear Canyon Creek from Foothills Parkway to Boulder Creek. The LOMR was prepared to reflect new mapping, an underpass at Arapahoe Avenue, and improvements to the Harrison Avenue Levee.

FLOOD HISTORY

Bear Canyon Creek, like much of Boulder, is highly susceptible to flash flooding because of its location at the base of the foothills. Significant flooding has occurred over the decades but most recently in September of 2013. During the September 2013 event, the National Oceanic and Atmospheric Association and the National Weather Service reported that precipitation totals in many parts of the Boulder Creek watershed had annual exceedance probabilities of a 1,000-year rainfall event. Wright Water Engineers prepared a "Rainfall-Runoff Analysis for the September 2013 Flood in the City of Boulder, Colorado", which was publicly released in September of 2014. According to this study, "the rocky soils and shallow bedrock in the

upper sub-watersheds limit infiltration, and intense periods of rainfall later in the event, when soils were saturated, produced significant runoff and debris flows."

The significant amount of rocks, sediment and debris blocking the culverts along Bear Canyon Creek the extent of flooding in September 2013 was beyond what would be normally mapped for a 25 to 50-year "clear water" flood. To determine runoff during the September 2013 event, Wright Water analyzed the city's inundation mapping which indicated that runoff during the event was generally contained with the 100-year floodplain boundary, with peak flows approaching 50-year levels at Broadway and Table Mesa Drive and further downstream, near Baseline Road, on the order of 25-year levels. The notable exception was Broadway north of Table Mesa Drive, where flows split to the north, flooding some areas in the Martin Park neighborhood that were not mapped in the 100-year floodplain.

It is significant that the Table Mesa Drive channel, which was known to be undersized for major flood events, fared well despite overtopped banks and high flow velocities down Table Mesa Drive. "During the 2013 flood, the Bear Canyon Creek channel and boulder drop structures held up well... several drop structures were damaged and bank erosion exposed a natural gas line; however, Table Mesa Drive remained passable throughout all but the most intense parts of the multi-day flood event" (*A September to Remember*).

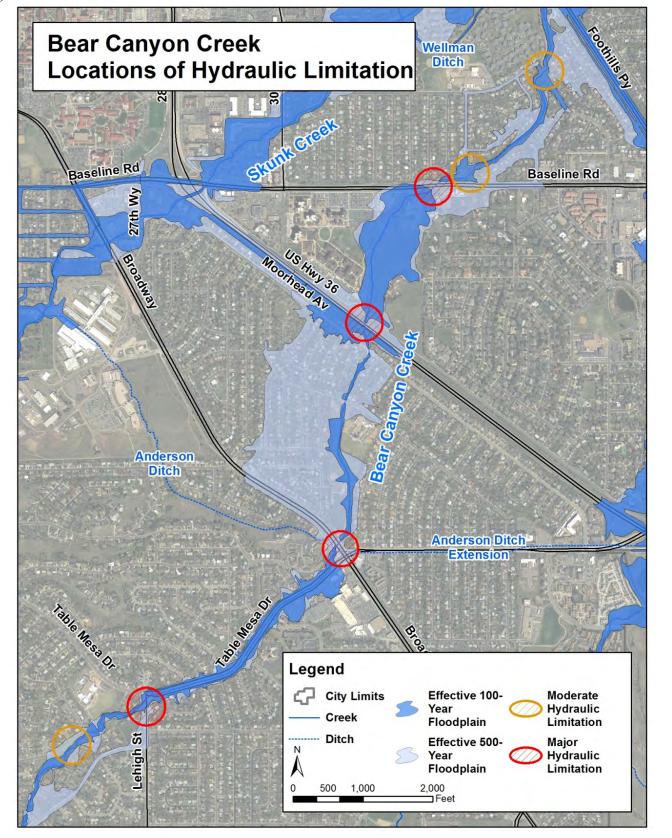
Along the creek, many culverts became partially or mostly clogged with rocks, sediment, and debris which forced the floodwaters to leave the stream banks and flow down the streets. The storm sewer system and sanitary sewer systems were also overwhelmed due to the flood waters and elevated groundwater. The 2013 flood highlighted key pinch points that hydraulically limited the flow capacity of the drainageway. These pinch points are illustrated in the figure on the following page and are the main focus of this mitigation plan's alternative analysis.

After the September 2013 flood, the city commissioned a study to analyze the source of and amount of damage caused by the flood. The results are a compilation of data obtained via an online survey and also of claims submitted to FEMA for reimbursement. In the Bear Canyon Creek watershed, it is estimated that the total amount of damages exceeded just over \$18,000,000. The primary sources of damage in the floodplain was a result of major drainageway flooding, flooding from local drainage, and sanitary sewer backups. It is estimated that approximately \$1.5M in damage was caused in the 100-year floodplain, \$3.5M in damage was caused in the 500-year floodplain, and the remainder was outside of the designated floodplains. (Summary Report of Private Property and Resident Flood Impact Survey and Analysis, September 2013 Flood Disaster)

ADDITIONAL DATA COLLECTION

Elevation data for the study area was taken from 2013 Light Detection and Ranging (LiDAR) data that was sponsored by FEMA and collected after the September 2013 flood event. In addition, survey collected as part of previous hydraulic studies or as-built construction drawings was also incorporated in the analysis.

Figure 3: Pinch Point Locations



In the fall of 2015, Amec Foster Wheeler completed an environmental and habitat assessment of Bear Canyon Creek (**Appendix D**). The assessment indicates that certain non-native species negatively contribute to the system function within city limits. Specifically, what is commonly known as crack willow: a tree that easily breaks off twigs and branches with an audible crack. These broken twigs and branches readily take root in waterways, causing increased vegetation and debris in the drainageway. In addition, some of the stream banks are incised with exposed roots and are not conducive to plant growth without additional bank stabilization.

PUBLIC INVOLVEMENT

One open house was held in 2014 and two open houses were held in 2015 to present potential alternatives and to solicit feedback from the public. Information items providing status updates of the Bear Canyon Creek Flood Mitigation Plan were submitted to the Water Resources Advisory Board (WRAB) in April and November of 2015. Comments received at the open house and the WRAB meeting were assimilated and the mitigation plan was further refined based on these comments, where feasible and practical.

Recommended improvements were developed by Amec Foster Wheeler based on the feedback from public meetings, project stakeholders, staff input and preliminary discussions with the WRAB. The recommended improvements work to minimize identified flooding issues along Bear Canyon Creek and includes improvements able to accommodate a 100-year storm event.

A fourth open house was held on June 20, 2016 to present the recommended improvements to the public. That same evening, a presentation was given to the WRAB. Feedback from the WRAB and the public at these meetings was used for final refinement of the recommended improvements.

6

BEAR CANYON CREEK FLOOD MITIGATION PLAN

SECTION 2: CREATION OF THE BEST AVAILABLE INFORMATION MODEL

A complete hydraulic model for the entire reach of Bear Canyon Creek (from city limits to its confluence with Boulder Creek) did not exist at the beginning of this study. Smaller hydraulic models had been developed for segments of Bear Canyon Creek, but did not seamlessly connect as one cohesive model. In order to fully analyze flows and potential improvements in the area of Bear Canyon Creek, a hydraulic model of the entire drainageway was needed.

The city and the UDFCD transferred all available modeling data to Amec Foster Wheeler who developed a "Best Avalable Information" existing conditions model. While refining the Best Available Information model and comparing it to actual inundation areas from 2013, Amec Foster Wheeler and city staff noted the need for further refinement in areas where spill flows occur.

During a major storm event, overtopping of Bear Canyon Creek is present at several major crossings along this creek, creating spill flows that become hydraulically disconnected from the main channel, flow overland through streets and neighborhoods and then rejoin the floodplain downstream. It was determined that the city's current two-dimensional model (FLO-2D) approach to define major flow paths and spill flows should be used. Traditionally, regulatory models are developed in HEC-RAS, which is a one dimensional model that analyzes flow only in the longitudinal direction and represents the terrain in a sequence of cross sections. In two dimensional models, such as FLO-2D, flows are allowed to move in both the longitudinal and lateral directions. FLO-2D is ideal for identifying flow paths that split away from the main channel.

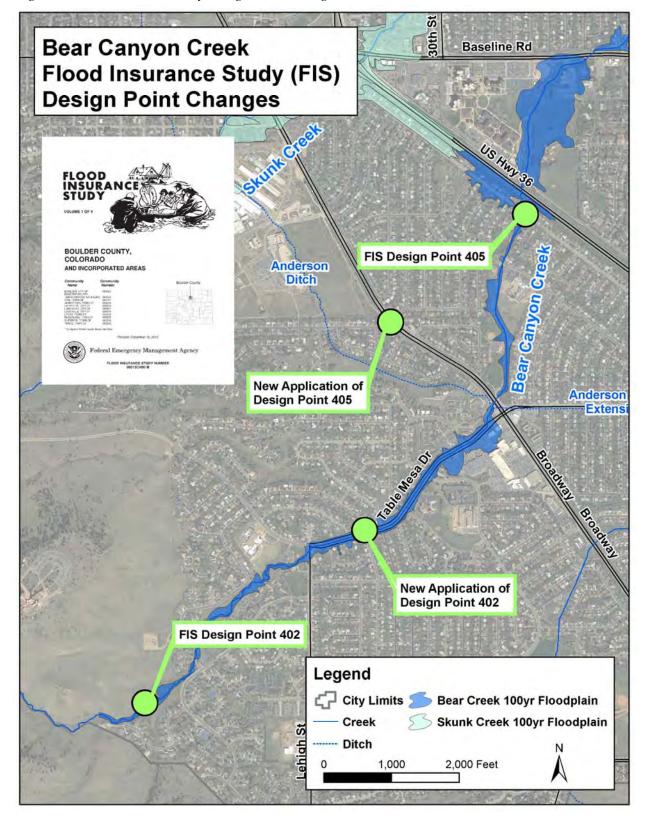
UPDATING HYDROLOGIC DATA

The FLO-2D output did not reflect spill flow paths observed during the September 2013 flood. Adjustments were made to two hydrological design points (shown in the figure at right):

- Design Point 402: peak discharge for this design point (1,600cfs) was originally applied at the upstream limit of the FIS, which yielded highly conservative flows upstream of Lehigh Street. In the Best Available Information model, the original design point application points and values were assigned. Design Point 401 was applied at the upstream limits and was assigned the correct flow of Design Point 402 was applied at Table Mesa Drive and Ithaca Drive, and was assigned the correct flow of 1,600cfs. Design Point 402 was applied at Table Mesa Drive and Ithaca Drive, and was assigned the correct flow of 1,600cfs.
- Design Point 405: peak discharge for this design point (540cfs) was applied near Moorhead Avenue along Bear Canyon Creek and represents of a 240-acre sub-basin near Baseline Road and Dartmouth Avenue. In the Best Available Information model, Design Point 405 was applied at the outlet of its sub-basin.

Staff also questioned whether flows from Skunk Creek, located north and west from Bear Canyon Creek, had any effect on Bear Canyon Creek flows. The effective 100-year flood mapping for these two drainageways shows a branch of Skunk Creek that extends into Bear Canyon Creek along US 36 and

Figure 4:Flood Insurance Study Design Point Changes



Moorhead Avenue. The topography in this area, however, creates a high point between the two creeks, indicating that this connection arm is not caused by overflow of either drainageway. The flooding experienced in this area is most likely due to surface runoff from Design Point 405 (mentioned above), located near Dartmouth Avenue.

UPDATING HYDRAULIC DATA

The 1987 FHAD, which established the original limits of flooding for Bear Canyon Creek, utilized a range of blockage values but did not give any explanation for them. The Lehigh Street and Broadway culverts were set at seventy-five percent, while the crossings along Table Mesa Drive were set at fifty percent, for example. Existing culvert blockages were determined by culvert size and location, but also through several field reconnaissance trips to assess existing culvert conditions.

Fifteen of the creek crossings carry traffic, and all were considered to be culverts from a hydraulic perspective. The four pedestrian bridges were considered to be clear spans with minor constrictions caused by their abutments, and were assumed to have no blockage for the purposes of hydraulic modeling. The two low flow crossings, a 60-inch steel pipe installed at Ithaca Drive between Lehigh Street and Wildwood Road and a pair of 18-inch culverts which cross Bear Canyon Creek on the CU Campus north of US 36, were assumed to be completely blocked during a significant event. Also, city staff directed Amec Foster Wheeler to use a minimum blockage of 15% in other culverts throughout the drainageway where feasible.

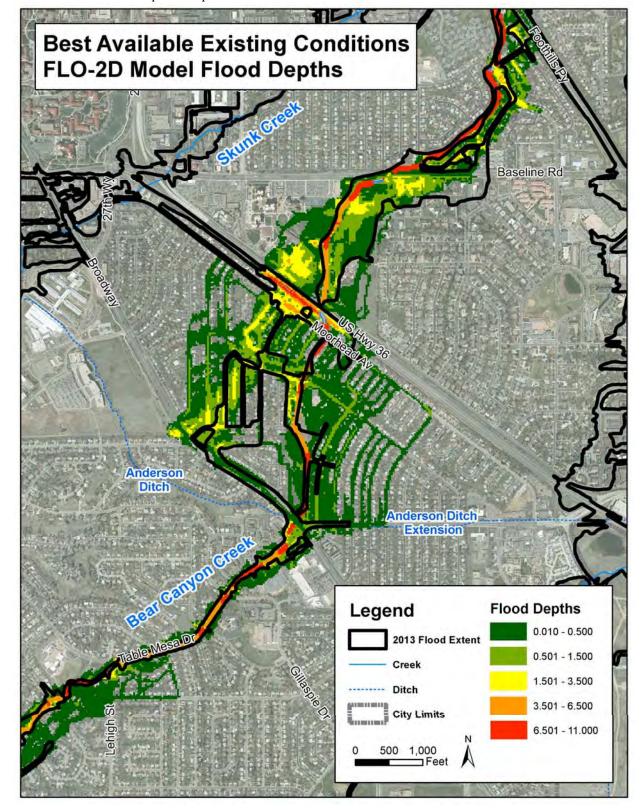
The blockages for the crossings were updated in the Best Available Information model to reflect the conditions identified in the field and was used as the baseline hydraulic condition for this analysis. The assumed existing blockage values compared to the original FHAD blockage values can be found in **Appendix E**. Manning's n-values were adjusted based on the surrounding land use and are listed in the table below:

Table 2: Manning's n-values

| Land use Description | Manning's n Value |
|--|-------------------|
| Residential | 0.20 |
| Forested | 0.10 |
| Forested, Dense Brush | 0.09 |
| Forested, Sparse | 0.08 |
| Landscaping, Light Brush | 0.06 |
| Scattered Brush | 0.04 |
| Pasture, no brush, short grass, open space | 0.03 |
| Streets | 0.013 |
| | |

In general, the FLO-2D model confirmed regulatory model flood extents while identifying spill flows similar to what was observed during the September 2013 storm event. The FLO-2D model also confirmed the areas to focus efforts for the mitigation plan.

Figure 5: FLO-2D Model Output Compared to 2013 Flood Extents



SECTION 3: ALTERNATIVE ANALYSIS

City staff and Amec Foster Wheeler analyzed alternatives based on a bookend approach, evaluating the least costly mitigation (maintenance) and the costliest (increase culvert capacity at major intersections to accommodate the 100-year storm). The recommended improvements are a combination of the maintenance and capital improvement alternatives and include sediment and debris removal, channel grading and increased culvert capacity.

MAINTENANCE ALTERNATIVE

A maintenance alternative was created and input into the FLO-2D model for analysis. Maintenance activities included sediment and debris removal within the culverts and their surrounding channel area as well as vegetative thinning of invasive species to eliminate potential debris generation. The maintenance alternative assumed an initial overhaul of the channel and culverts with recurring annual maintenance at higher blockage locations (such as Lehigh Street) and recurring maintenance based on need in other locations. The city performs an annual inspection of all drainageway infrastructure which collects required culvert maintenance activities and the city's future asset management software will help coordinate activities with city maintenance teams. The maintenance alternative did not include any structural improvements to the channel such as grading or widening, and did not include any upsized culverts.

FLO-2D model output for the maintenance alternative followed the same general flow path as the existing regulatory model run, but resulted in more shallow flooding. A map of the FLO-2D output can be found in **Appendix F** as well as a summary table, prepared by Amec Foster Wheeler, displaying the existing and maintenance condition culvert blockages.

The maintenance alternative does not convey the 100-year storm throughout the channel and key pinch point areas remain. Although maintenance will be a part of the recommended alternative, maintenance alone is not enough to mitigate flood risk. This alternative removes 12 structures from flood risk with the most benefit corresponding to the reach 3B, between Baseline Road and Foothills Parkway as described in the graph on the following page.

The maintenance alternative highlighted culverts where upsizing is necessary to mitigate risk. To understand the impacts of increasing culvert capacities, a capital improvements alternative, which included new culverts to pass the 100-year storm event, was created and analyzed.

CAPITAL IMPROVEMENT ALTERNATIVE

A capital improvement alternative, which increased culvert and channel capacity to pass the 100-year storm event, was created and analyzed. The capital improvement alternative included the previously established maintenance alternative.

Each major culvert was isolated for evaluation to determine which improvement areas would provide the most significant positive impact to the remainder of the stream. When all culvert improvements were analyzed together, the total structures removed from risk (22) totaled higher than the maintenance run (12).

However, the capital improvement alternative also added 10 structures to the 100-year floodplain in Reach 3B, north of Baseline Road.

Originally, Reach 3B was not a part of this mitigation plan. Upon running the 100-year improvement alternative, however, it was discovered that the culvert at Gilpin Drive was a major pinch point and negatively impacted structures downstream. These 10 structures would be added to the flood risk because opening up and expanding culverts upstream allows for higher flows to traverse down the channel. Without corresponding channel improvements and sediment/debris maintenance, or increased capacity at the Gilpin Drive culvert, the flows collect and pool at the low topography located near Pitkin Drive. This model run prompted staff to include Gilpin Drive in the recommended alternative.

The final analysis indicated Baseline Road and Gilpin Drive culverts as the primary hydraulic limitation points for Bear Canyon Creek north of US 36. Improvements at these two culverts and surrounding channel area need to be combined with improvements in Reach 3A (between US 36 and Baseline Road) in order to provide a 100-year flood mitigation benefit for the entire drainageway.

A map of FLO-2D model output for this alternative can be found in **Appendix F.**

SECTION 4: RECOMMENDED IMPROVEMENTS

DEVELOPMENT

Both the maintenance and capital improvement alternatives concluded that neither maintaining nor upsizing culverts alone is enough to mitigate risk. A combination of these two alternatives was needed. The recommended improvements are a combination of channel grading, debris and sediment removal and increasing culvert capacities. The recommended improvements are based on responding to and rectifying the issues highlighted during the 2013 flood and considers benefits to property, life safety, and cost effectiveness. Most of the recommendations are located on city owned property or right of way, with the exception of the University of Colorado (in Reach 3A). The table at right describes the recommendations and associated costs. A map of these improvements can be found in **Appendix G**.

RESULTING FLOODPLAIN & BENEFITS

The recommended alternative improvements were input into FLO-2D and the resulting floodplain depths were analyzed. A figure of the FLO-2D model output results can be found in **Appendix G**. The Best Available Information Model highlights areas of flood risk not previously identified in the current 100-year floodplain. Where the current 100-year floodplain identifies approximately 35 structures within its bounds, the Best Available Information Model identifies 477 primary structures of which 194 would potentially sustain damage (the majority of which are located in the area between Broadway and Moorhead Avenue). The recommended improvements would reduce the number of primary structures in the Best Available Information Model from 477 to 288 and would reduce the number of potentially damaged primary structures from 194 to 154.

Amec Foster Wheeler performed a Benefit Cost Analysis (BCA) utilizing FEMA's BCA tool. The Best Available Information model output was used for existing conditions and the recommended alternative model output was used for future conditions. The recommended alternative was determined by utilizing a loss analysis spreadsheet, originally developed by FEMA Region VIII and modified by Amec Foster Wheeler to summarize flood impacts associated with multiple structures for input into the BCA tool. The screening level loss analysis allowed for the determination of the alternatives that resulted in the greatest losses avoided. The BCA tool was then utilized to calculate the final benefit cost ratio or BCR.

FEMA's BCA tool compares the difference in the damages from the existing and future conditions (post project) floodplains and compares the costs associated with the improvements needed to lessen impacts to structures. The BCA tool also annualizes the damages from the 50, 100 and 500-year events and incorporates maintenance costs over the useful life of the project, which assumed the FEMA default value of fifty years. This process yields a final BCR. Many flood mitigation projects do not always receive a high BCR, particularly if there is minimal risk to the 50-year or more frequent events, which is generally the case along the Bear Canyon Creek corridor. Structure damage under existing conditions along Bear Canyon Creek is generally associated with shallow flooding, and due to the highly urbanized nature of the drainageway, it was not possible to completely eliminate all residual flood risk, even with the recommended

Table 3: Recommended Improvements by Reach

| Reach | Location | Recommendation | Estimated Cost | |
|---------------------|--|---|-----------------------------|--|
| | Wildwood Road | Remove sediment in culvert, including gravel bars and vegetation blocking inlet and outlet | *work completed by UDFCD | |
| Reach Wildwood Road | | Grade channel and widen floodplain from Wildwood Road to Ithaca Drive | \$467,000 | |
| | Ithaca Drive | Remove steel culvert and grade channel in conjunction with stormwater improvement project at Ithaca Drive | \$47,000 | |
| | Lehigh Street | Increase culvert size to 7.5ft x 28ft concrete box | \$1,454,000 | |
| Reach 2A | Table Mesa Drive | Remove sediment in culverts at Ithaca Drive, Yale Road, Gillaspie Drive and Stanford Avenue including gravel bars and vegetation blocking inlet and outlet | \$25,000 (each) | |
| | Stanford Avenue | Increase channel capacity from Stanford Avenue to Harvard Lane | \$307,000 | |
| | Harvard Lane | Increase culvert size to (2) 7.5ft x 10ft concrete boxes | \$711,000 | |
| | Broadway | Modify inlet conditions to increase capacity | \$67,500 | |
| Reach 2B | Broadway Sediment and debris removal from Broadway to Martin Drive | | \$1,057,000 | |
| | Martin Drive | artin Drive Continue good maintenance - | | |
| | Moorhead Avenue | Continue good maintenance | - | |
| | US 36 | Increase culvert size to (2) 8.5ft x 14ft concrete boxes and reconfigure pedestrian separator wall in underpass and grade multi-use path and channel downstream to improve the inlet and outlet condition | \$950,000 | |
| Reach | US 36 to CDOT right of way | Increase channel capacity and reconfigure multi-use path | \$30,600 | |
| 3A | University of Colorado | Increase channel capacity in conjunction with CU Master Plan | \$1,584,000 | |
| | Upstream of Church | Increase channel capacity | \$56,000 | |
| | Saint Andrew Church | Replace culverts with 40ft driveway bridge | \$493,000 | |
| | Downstream of Church Increase channel capacity | | \$52,000 | |
| | Baseline Road Increase culvert size to (2) 7.5ft x 28ft concrete box | | \$2,730,000 | |
| Reach | Gilpin Drive | Increase channel capacity near Gilpin Drive | \$102,000 | |
| 3B | Gilpin Drive | Increase culvert size to (2) 8ft x 20ft concrete boxes | \$785,000 | |
| | Mohawk Drive | Continue good maintenance | - | |
| | | TOTAL | \$11,000,00 | |

improvements. The higher costs of flood mitigation improvements in an urbanized environment also contributes to the lower BCR.

The final BCR for the recommended improvements is 0.02. Reducing losses to residential structures was the primary benefit analyzed; factoring in benefits to city infrastructure, roadways, emergency vehicle access, and life safety could result in a much improved BCR and is a noted limitation of this analysis. While these benefits are not accounted for in the BCA, it should be noted that the recommended alternative provides additional benefits, such as:

- Safer emergency access on Table Mesa Drive and Broadway during a major storm event, including safer emergency access to Bear Canyon Creek Elementary,
- Partnership and coordination with CU that allows for greater flood control measures on CU property,
- Safer multi-use underpass configurations, and
- Safer access on Baseline Road for emergency vehicles during a major storm event.

Amec Foster Wheeler's flood loss estimation calculations can be found in Appendix H.

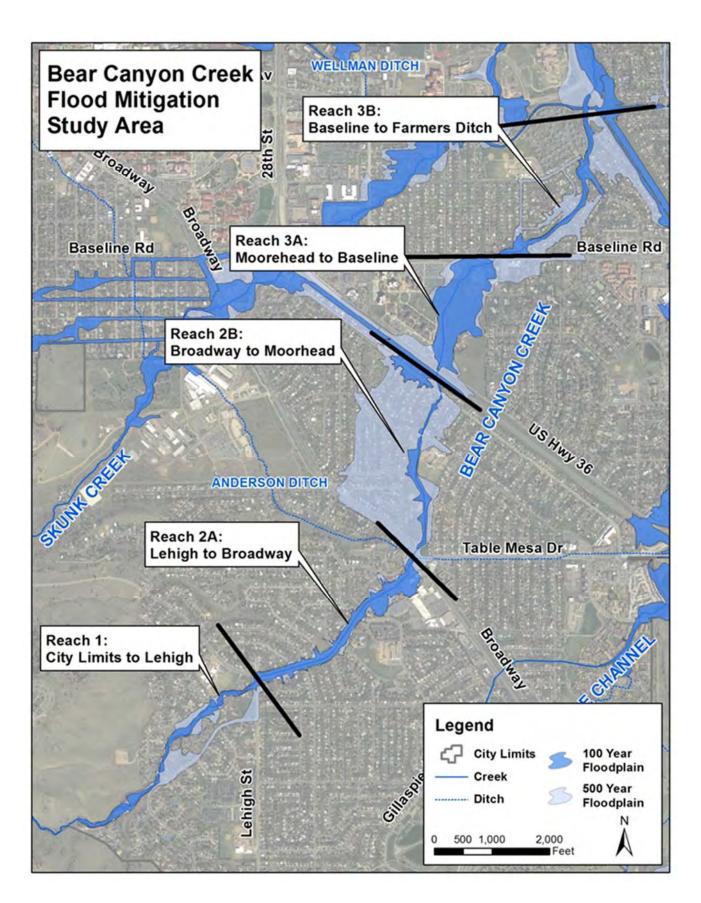
RECOMMENDED IMPROVEMENTS BY STUDY REACH

The drainageway was divided into five reaches described below and illustrated on the figure at right.

- Reach 1: City Limits to Lehigh Street
- Reach 2A: Lehigh Street to Broadway
- Reach 2B: Broadway to Moorhead Avenue
- Reach 3A: Moorhead Avenue to Baseline Road
- Reach 3B: Baseline Road to Wellman Ditch

Recommended improvements for each reach are detailed in the following pages. A map of all recommended improvements is located in **Appendix G.**

Figure 6: Study Reaches



REACH 1: UPSTREAM CITY LIMITS TO UPSTREAM OF LEHIGH STREET There are two culverts in Reach 1 located at Wildwood Road and Ithaca Drive.

Culvert R1-1: Concrete Box Culvert at Wildwood Road

| Improvement | Size | Width (ft) | Shape | Length (ft) | % of 100-year Storm |
|-------------|--------------|------------|-------|-------------|---------------------|
| Existing | (2) 7' x 12' | 12 | Box | 100 | 74% |
| Maintenance | (2) 7' x 12' | 12 | Box | 100 | 100% |

During the September 2013 flood, the Wildwood Road culvert became almost entirely blocked by sediment. The flood waters pooled upstream of the culvert until they overtopped Wildwood Road. Maintenance of this culvert, including removal of sediment in the culvert, gravel bars and vegetation blocking the inlet and outlet was performed by UDFCD in 2016. Similar maintenance should be repeated every 2 to 5 years. The city owns a 20-foot access easement on the upstream side of the culvert that allows maintenance vehicles access.

Culvert R1-2: Steel Pipe Crossing at Ithaca Drive

| Improvement | Size | Width (ft) | Shape | Length (ft) | % of 100-year Storm |
|-------------|---|------------|------------|-------------|---------------------|
| Existing | 5' Diameter | 5 | Steel Pipe | 16 | 0% |
| Remove | Remove steel culvert and grade channel in conjunction with stormwater improvement project at Ithaca Drive | | | 100 | 100% |

The existing steel pipe was originally used as a farmer's crossing over the creek. Today, it acts as a social trail for the community. In major storm events, the steel pipe completely clogs with debris and creates high erosion impacts downstream. After the 2013, flood the steel pipe was cleaned and repaired, but the next heavy rain event in the summer of 2014 eroded the repair. The city owns the property where the culvert is located and there are no access issues. A stormwater reconfiguration project is planned for Ithaca Drive and the outfall located upstream of the steel culvert. The steel culvert removal would be more cost effective and



Culvert R1-2: Ithaca Drive Steel Pipe

cause less disruption to stream and neighborhood activities if completed in conjunction with the Ithaca Drive stormwater project.

Reach 1: Channel Improvements & Stormdrain Reconfiguration

| Location | Improvement | Length (ft) | % of 100-year Storm |
|-----------------------|--|-------------|---------------------|
| Wildwood Road Culvert | Grade channel and widen floodplain downstream of culvert | 760 | 100% |
| Bear Condominiums | Reconfigure stormdrain | n/a | n/a |
| Ithaca Drive | Reconfigure stormdrain | n/a | n/a |

The channel downstream of Wildwood Road is shallow with dense vegetation and trees. Widening the floodplain bench, deepening the low flow channel area, and removing nuisance trees and sediment deposits from the floodplain will greatly increase the channel's capacity. Stabilizing channel banks, specifically on the south side of the creek, will work to protect property owners in that area.

A storm drain at the US National Center for Atmospheric Research (NCAR) property outfalls into the creek opposite of Bear Condominiums, downstream of Wildwood Road, and deposits sediment directly into the channel. The re-alignment of this storm drain, by pointing the outfall parallel to creek flows instead of perpendicular, should be considered during the design phase of these channel improvements.

The channel in this area is on city owned property and there are no access issues.

REACH 2A: LEHIGH STREET CULVERT TO UPSTREAM OF BROADWAY

Bear Canyon Creek exits Lehigh Street culvert into the center median of Table Mesa Drive where it passes through numerous culverts until it re-joins the multi-use path and crosses under Broadway. Table Mesa Drive to Lehigh Street is a primary access route for Bear Canyon Creek Elementary School and Mesa Elementary School. Construction of improvements should occur during the summer months so as not to disrupt students' school commute.

Culvert R2-1: Concrete Box Culvert at Lehigh Street

| Improvement | Size | Width (ft) | Shape | Length (ft) | % of 100-year Storm |
|-------------|----------------|------------|-------|-------------|---------------------|
| Existing | (2) 4' x 8' | 16 | Box | 191 | 9% |
| Replace | (1) 7.5' x 28' | 28 | Box | 191 | 100% |

The 4-foot high openings for the Lehigh Street culvert are easily blocked with debris and difficult for maintenance crews to enter. During the September 2013 flood, the Lehigh Street culvert became entirely blocked by sediment and the flood waters overtopped Lehigh Street and Table Mesa Drive. The city owns an access easement upstream of the culvert and right of way downstream for construction and maintenance access.

Culvert R2-2 to R2-5: Box Culverts on Table Mesa Drive

| Improvement | Size | Width (ft) | Shape | Length (ft) | % of 100-year Storm |
|-------------|-------------|------------|-------|-------------|---------------------|
| Existing | (2) 4' x 8' | 16 | Box | 60 | 20% |
| Maintenance | (2) 4' x 8' | 16 | Box | 60 | 30% |

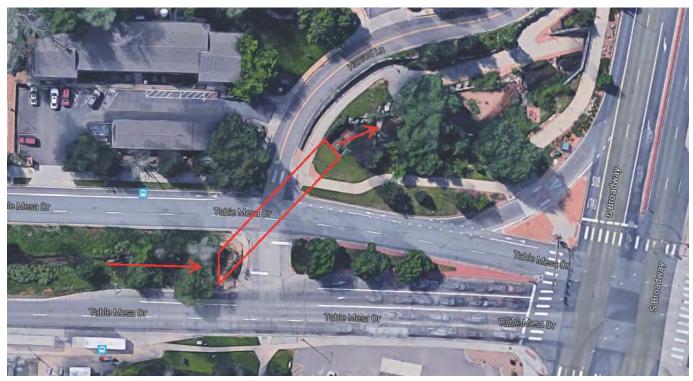
From Lehigh Street, Bear Canyon Creek flows north and east along the center of Table Mesa Drive where it passes through four culverts at Ithaca Drive, Yale Road, Gillaspie Drive and Stanford Avenue. These culverts act as roadway crossings over the drainageway and are sized for approximately a 10-year storm event. However, the roadway itself is designed to carry 100-year storm events and conveyed flood waters during the September 2013 flood event. The culverts are located in the median of Table Mesa Drive. There are no access issues.

Culvert R2-6: Box Culvert at Harvard Lane

| Improvement | Size | Width (ft) | Shape | Length (ft) | % of 100-year Storm |
|-------------|----------------|------------|-------|-------------|---------------------|
| Existing | (2) 4.5' x 8' | 16 | Box | 116 | 15% |
| Replace | (2) 7.5' x 10' | 20 | Вох | 116 | 100% |

The existing culvert at Harvard Lane needs to be replaced with a larger capacity culvert in order to pass a 100-year storm event. During the design phase of this culvert, it is highly recommended to review the inlet and outlet conditions for reconfiguration. The current angle from Table Mesa Drive to the Broadway underpass could be less acute and create a smoother transition with less overtopping at Harvard Lane. The

upstream portion of this culvert is on city right of way and the downstream portion is located on city property. There are no access issues.



Harvard Lane Existing Culvert Configuration

Reach 2A: Channel Improvements

| Location | Improvement | Length (ft) | % of 100-year Storm |
|------------------------------------|---|-------------|---------------------|
| Stanford Avenue to Harvard Lane | Grade channel and widen floodplain to create better inlet conditions at Harvard Lane culvert. | 822 | 100% |

REACH 2B: BROADWAY TO UPSTREAM OF MOORHEAD AVENUE

From Harvard Lane, Bear Canyon Creek passes under Broadway alongside a multi-use path and extends north through Martin Acres Neighborhood and Martin Park.

Culvert R2-7: Concrete Underpass at Broadway

| Improvement | Size | Width (ft) | Shape | Length (ft) | % of 100-year Storm |
|-------------|-------------------|------------|-------|-------------|---------------------|
| Existing | 7.5' x 23' | 23 | Вох | 83 | 58% |
| Reconfigure | Reconfigure inlet | 23 | Box | 83 | 100% |



Culvert R2-7: Broadway Underpass

In order to pass 100-year storm events at Broadway, an additional foot of rise is required in the culvert. This additional rise can be acquired by modifying the existing wingwalls and should be analyzed in greater detail at the time of design. The culvert in located on city owned property and there are no access issues.

Culvert R2-8: Box Culvert at Martin Drive

| Improvement | Size | Width (ft) | Shape | Length (ft) | % of 100-year Storm |
|-------------|---|------------|-------|-------------|---------------------|
| Existing | 7.5' x 24' multi-use underpass 6.5' x 7.5' channel | 31.5 | Вох | 62 | 81% |
| | No Improvement | | | | |



Culvert R2-8: Martin Drive

The underpass at Martin Drive was constructed in 1996 and has held up well in previous large-scale storm events such as September 2013. No capacity increases are recommended for this culvert. However, the roadway at Martin Drive directly above the underpass should be noted as having a low topographic point at approximately Martin Drive and 35th Street. Surface nuisance drainage flows away from the creek and the street could be re-graded to direct flows back towards the creek and off of street surfaces.

Reach 2B: Channel Improvements

| Location | Improvement | Length (ft) | % of 100-year Storm | |
|------------------------------|---|-------------|---------------------|--|
| Broadway to Dartmouth Avenue | Remove sediment and debris, channel mowing, boulder edging and channel modification | 1942 | 100% | |

REACH 3A: MOORHEAD AVENUE TO UPSTREAM OF BASELINE ROAD

From Moorhead Avenue, Bear Canyon Creek passes under US 36 and extends north through University of Colorado property towards Baseline Road.

Culvert R3-1: Concrete Underpass at Moorhead Avenue

| Improvement | Size | Width (ft) | Shape | Length (ft) | % of 100-year Storm |
|----------------|------------|------------|-------|-------------|---------------------|
| Existing | 7.5' x 24' | 24 | Вох | 120 | 61% |
| No Improvement | | | | | |

The underpass at Moorhead Avenue has performed well during previous storm events. The Best Available Information model indicates that if downstream improvements are in place, any upstream improvements will not create additional damage at Moorhead Avenue or downstream. The culvert is located on city owned property and there are no access issues. No improvements are recommended at this time.

Culvert R3-2: Concrete Underpass at US 36

| Improvement | Size | Width (ft) | Shape | Length (ft) | % of 100-year Storm |
|--|----------------|------------|-------|-------------|---------------------|
| Existing | (2) 7' x 14' | 28 | Box | 112 | 22% |
| Increase capacity and remove pedestrian separator wall | (2) 8.5' x 14' | 28 | Box | 112 | 100% |

At the US 36 culvert, the pedestrian underpass and drainageway are separated upstream and downstream by a rock separator wall (shown in photo below). The separator wall prevents flows from the multi-use path from entering the channel, creates ponding on the path and effectively cuts capacity of this culvert in half. In addition to increasing culvert capacity, removing the pedestrian separator wall and grading the inlet and outlet conditions for the creek and path would allow greater flows to pass through this culvert unencumbered. Pedestrian and creek separation and safety will be addressed during the design phase. It is anticipated that the multi-use path will carry some flow during smaller events such as a 2-year storm. The culvert in located on city right of way and there are no access issues.



Culvert R3-2: Underpass at US 36

Culvert R3-3: Steel Pipe Culverts at Saint Andrew Church Driveway

| Impro | vement | Size | Width (ft) | Shape | Length (ft) | % of 100-year Storm |
|---------|--------|-----------------|------------|------------|-------------|---------------------|
| Existir | ng | (2) 43" x 68" | 12.5 | Elliptical | 40 | 0% |
| Repla | се | Driveway Bridge | 40 | Bridge | 40 | 100% |



The driveway culverts at Saint Andrew Presbyterian Church are undersized and become completely blocked during flood events. During the September 2013 flood event, waters passed over the driveway, peeling away asphalt and blocking main access to the church from Baseline Road. Removing these culverts and replacing with a driveway bridge will alleviate the hydraulic limitation and allow larger storm event flow to pass more easily through this area. The culvert in located on private property and an easement agreement will be needed.

Culvert R3-3: Saint Andrew Church Driveway

Reach 3A: Channel Improvements

| Reach 31. Channel Improvements | | | | |
|---|--|-------------|---------------------|--|
| Location | Improvement | Length (ft) | % of 100-year Storm | |
| US 36 to CDOT Right of Way | Increase channel capacity and re-grade multi-use path | 142 | 100% | |
| CU Property | Increase channel capacity in conjunction with CU Master Plan | 2004 | 100% | |
| Church Property (upstream of driveway) | Mowing, grading, edging with boulders and channel widening | 56 | 100% | |
| Church Property (downstream of driveway) | Mowing, grading, edging with boulders and channel widening | 94 | 100% | |

REACH 3B: BASELINE ROAD TO UPSTREAM OF FOOTHILLS PARKWAY

Bear Canyon Creek crosses under Baseline Road and then through culverts at Gilpin Drive and Mohawk Drive. The drainageway then passes over Wellman Ditch, past Foothills Parkway and confluences with Boulder Creek near the intersection of Arapahoe Avenue and Foothills Parkway.

Culvert R3-4: Concrete Underpass at Baseline Road

| Improvement | Size | Width (ft) | Shape | Length (ft) | % of 100-year Storm |
|-------------|----------------|------------|-------|-------------|---------------------|
| Existing | (2) 7' x 12' | 25 | Box | 186 | 27% |
| Replace | (2) 7.5' x 28' | 56 | Box | 186 | 100% |



Culvert R3-4: Underpass at Baseline Road

The underpass and culvert at Baseline Road are at an acute angle that can be uncomfortable for multi-use path users and do not pass 100-year storm flows. This culvert should have increased capacity and a wider angle in the path that can provide improved line of sight for users. The culvert in located on city right of way and there are no access issues.

Culvert R3-5: Concrete Underpass at Gilpin Drive

| Improvement | Size | Width (ft) | Shape | Length (ft) | % of 100-year Storm |
|-------------|--------------|------------|-------|-------------|------------------------|
| Existing | 7' x 20' | 20 | Box | 51 | 43% |
| Replace | (2) 8' x 20' | 40 | Box | 51 | 100% |

The culvert at Gilpin Drive is a major pinch point for the entire Bear Canyon Creek drainageway. Increasing capacity at this location will allow for improvements upstream to take place without increasing damage

downstream. Gilpin Drive is also a heavily used secondary access for High Peaks Elementary School and construction should occur during the summer months to prevent disruption of students' school commute.

Culvert R3-6: Concrete Underpass at Mohawk Drive

| Improvement | Size | Width (ft) | Shape | Length (ft) | % of 100-year Storm |
|-----------------|----------|------------|-------|-------------|---------------------|
| Existing | 7' x 20' | 20 | Вох | 72 | 41% |
| No Improvements | | | | | |

The underpass at Mohawk Drive has performed well in previous large-scale storm events such as September 2013. The Best Available Information model indicates that upstream improvements will not create additional risk at this location. No capacity increases are recommended for this culvert.

Reach 3B: Channel Improvements & Stormdrain Reconfiguration

| Location | Improvement | Length (ft) | % of 100-year Storm |
|----------------------|--|-------------|---------------------|
| Near Gilpin Drive | Channel grading and widening including multi-use path reconfiguration | 613 | 100% |
| Gilpin Drive Culvert | Reconfigure stormdrain on upstream end in conjunction with box culvert replacement | n/a | 100% |

The channel at Gilpin Drive needs to be extensively graded and widened to accommodate the proposed Gilpin Drive underpass. In addition, there is a stormdrain outfall on the upstream headwall of the culvert. Should design and construction ensue, this stormdrain should be moved to the downstream end of the culvert and reconfigured to point more in parallel with the creek flows. The culvert in located on city owned property and there are no access issues.

SECTION 5: PHASING & NEXT STEPS

PROJECT PHASING

The Gilpin Drive and Baseline Road box culverts are the key pinch points in the drainageway. Without upsizing these culverts, improvements upstream of Baseline Road will create negative impacts downstream of Gilpin Drive. Recommended phasing for improvements is described in the table at right. Generally, improvements go from downstream to upstream in accordance with engineering best practices. However, there are some recommended improvements that can be constructed out of sequence with no negative downstream impacts. These projects include; sediment removal at the Wildwood Culvert, removal of the Ithaca Drive steel culvert and sediment and debris removal throughout the drainageway.

VEGETATION MANAGEMENT & MAINTENANCE PLAN

Proper vegetation management in riparian, wetland, and stream areas can provide many benefits to ecosystems including wildlife habitat, bank stabilization, water filtration and can assist with preventing or reducing the impacts of flooding. Mitigation design needs to contain vegetation seeding and planting plans that are comprised of native plants that provide habitat for wildlife, debris transport, treatment and removal of non-native species and monitoring of vegetation following implementation to ensure condition is not compromised over time. The city is currently implementing new asset management software that will provide greater accuracy in determining maintenance needs and improved efficiency when scheduling for regular maintenance activities.

FUTURE FUNDING

The city's flood management program is comprised of Boulder Creek and fourteen major drainageways, where over \$160M of flood mitigation improvements have been identified city wide. Based on current funding levels, it is anticipated that it will require more than 80 years to complete these projects. In the Stormwater and Flood Management Utility, the majority of the project funding is prioritized by life safety (high hazard) and critical facility (vulnerable population) hazard mitigation issues but other factors apply, such as:

- Flood emergency response capability
- Property damage mitigation
- Collaboration with other Greenways Program Objectives
- Potential for operation and maintenance cost savings
- Accommodating new growth and development
- Opportunities to leverage outside funding

The current six-year Capital Improvements Program (CIP) includes approximately \$500,000 for improvements along Bear Canyon Creek. The city will seek all opportunities for collaborative funding efforts including; adjacent transportation projects, the University of Colorado or the Federal Emergency Management Agency (FEMA).

Table 4: Recommended Improvements Phasing Plan

| Phase | Location | Recommendation | Phase Cost | |
|-------|---|--|---------------|--|
| | Gilpin Drive | Increase channel capacity near Gilpin Drive | | |
| 1 | Gilpin Drive | Increase culvert size to (2) 8ft x 20ft concrete boxes | \$3,617,000 | |
| | Baseline Road | Increase culvert size to (2) 7.5ft x 28ft concrete box | | |
| | Downstream of Church | Increase channel capacity | | |
| 2 | Saint Andrew Church | Replace culverts with 40ft driveway bridge | \$601,000 | |
| | Upstream of Church | Increase channel capacity | | |
| 3 | University of Colorado | Increase channel capacity in conjunction with CU Master Plan | \$1,584,000 | |
| | US 36 to CDOT right of way | Increase channel capacity and reconfigure multi-use path | | |
| 4 | US 36 | Increase culvert size to (2) 8.5ft x 14ft concrete boxes and reconfigure pedestrian separator wall in underpass and grade multiuse path and channel downstream to improve the inlet and outlet condition | \$980,600 | |
| | Broadway | Sediment and debris removal from Broadway to Martin Drive | | |
| 5 | Broadway Modify inlet conditions to increase capacity | | \$2,142,500 | |
| 5 | Harvard Lane | Increase culvert size to (2) 7.5ft x 10ft concrete boxes | | |
| | Stanford Avenue | Increase channel capacity from Stanford Avenue to Harvard Lane | | |
| 6 | Table Mesa Drive | Remove sediment in culverts at Ithaca Drive, Yale Road, Gillaspie Drive and Stanford Avenue including gravel bars and vegetation blocking inlet and outlet | \$1,554,000 | |
| | Lehigh Street | Increase culvert size to 7.5ft x 28ft concrete box | | |
| | Wildwood Road | Grade channel and widen floodplain from Wildwood Road to Ithaca Drive | Φ544.000 | |
| none | Ithaca Drive | Remove steel culvert and grade channel in conjunction with stormwater improvement project at Ithaca Drive | \$514,000 | |
| | Wildwood Road | Remove sediment in culvert, including gravel bars and vegetation blocking inlet and outlet | | |
| none | Martin Drive | Continue good maintenance | | |
| | Moorhead Avenue | Continue good maintenance | 7 | |
| | Mohawk Drive Continue good maintenance | | | |
| | | TOTAL | \$11,000,000 | |

MITIGATION PLANNING & CLIMATE CHANGE

"The mean global surface temperature has risen by about 0.7- 1.5° F during the last century. This increased temperature contributes to rising sea levels, increased summer drought in some areas, more intense precipitation and weather events, habitat disruption that could lead to species extinction, and other possible serious effects.

For Colorado, climate change will likely mean diminished snow pack, increased drought, more insect outbreaks in forests, an earlier and longer wildfire season, reduced habitat for native species, and less economic growth, according to studies on the impacts of climate change on the Rocky Mountain region."

-City of Boulder Climate Action Plan

Traditional floodplain models utilize historic flood events for hydrologic input. Because of climate change, variations in temperature and precipitation are anticipated, although the impact of these changes on flooding and flood risk in the front range are unknown. Climate change and future flood risk should be taken into account during design of mitigation measures outlined in this document.

18

BEAR CANYON CREEK FLOOD MITIGATION PLAN

SECTION 6: REFERENCES & ACKNOWLEDGEMENTS

REFERENCES

A September to Remember; Urban Drainage and Flood Control District, 2014.

Boulder Valley Comprehensive Plan; 2010; https://www-static.bouldercolorado.gov/docs/boulder-valley-comprehensive-plan-2010-1-201410091122.pdf

City of Boulder-Greenways Master Plan; 2010; https://www-static.bouldercolorado.gov/docs/2011-greenways-master-plan-update-1-201304221316.pdf

Climate Action Plan; 2006; https://www-static.bouldercolorado.gov/docs/city-2006-climate-action-plan-1-201305081127.pdf

Flood Hazard Area Delineation- Boulder and Adjacent County Drainageways; Greenhorne and O'Mara, 1987.

Major Drainageway Planning Study - Boulder and Adjacent County Drainageways 'Phase A'; Greenhorne and O'Mara, 1984.

Major Drainageway Planning Study - Boulder and Adjacent County Drainageways 'Phase B'; Greenhorne and O'Mara, 1987.

Rainfall-Runoff Analysis for the September 2013 Flood in the City of Boulder, Colorado; Prepared by Wright Water Engineers for the City of Boulder and released in Sept. of 2014.

Soil Survey of Boulder County Area, Colorado, United States Department of Agriculture Soil Conservation Service in cooperation with Colorado Agriculture Experiment Station, 1975

Summary Report of Private Property and Resident Flood Impact Survey and Analysis, September 2013 Flood Disaster prepared by the City of Boulder-Utilities Division; Dec. 3, 2014: https://www-static.bouldercolorado.gov/docs/summary-report-private-property-resident-september-2013-flood-impact-survey-analysis-1-201412031729.pdf

ACKNOWLEDGEMENTS

This report was completed with the support and input from various individuals at the City of Boulder, the UDFCD and Amec Foster Wheeler. The key participants in the development of this memorandum are shown in the following table:

| Project Team | Affiliation | Role |
|-------------------|---------------------|---|
| Ward Bauscher | City of Boulder | Project Manager |
| Annie Noble | City of Boulder | Flood and Greenways Engineering Coordinator |
| Christin Shepherd | City of Boulder | Civil Engineer I |
| Ryan Martin | City of Boulder | GIS Analyst |
| Shea Thomas | UDFCD | Project Manager |
| Joel McGuire | Amec Foster Wheeler | Senior Water Resource Engineer |
| Jeff Brislawn | Amec Foster Wheeler | Lead Associate |
| Melissa Greulich | Amec Foster Wheeler | Biologist and GIS Analyst |
| Sara Johnson | Amec Foster Wheeler | Staff Engineer |

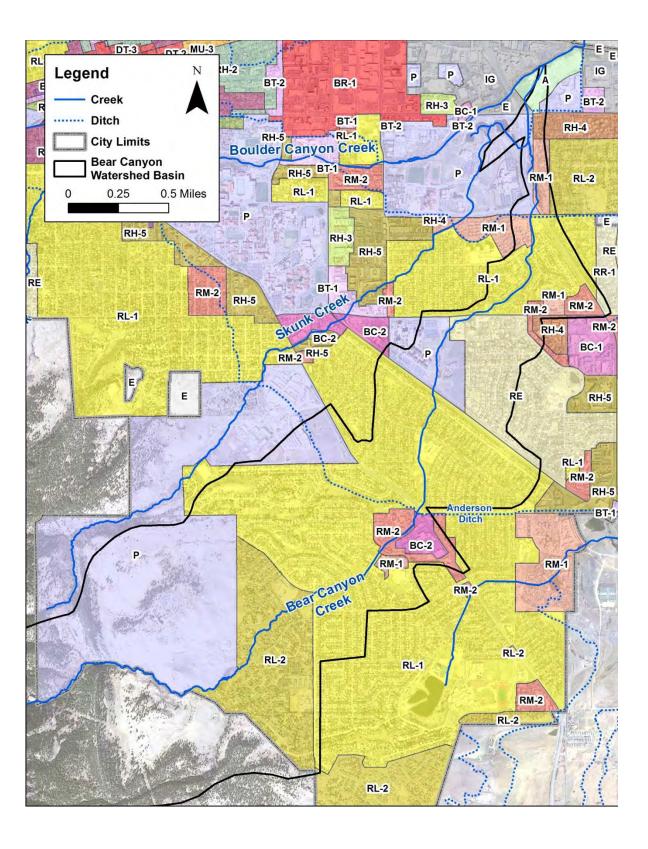
APPENDIX A: BEAR CANYON CREEK WATERSHED INFORMATION

LAND USE

Upstream of the city limits, most of the land within the Bear Canyon Creek watershed is preserved as city Open Space. Within the city limits, the majority of the property is comprised of low density, residential zoning districts (RE, RL-1 and RL-2). Density intensifies at major intersections, such as Table Mesa and Broadway as well as Foothills Parkway and Baseline Road where property is zoned Mixed and High Residential (RM-1, RM-2, and RH-4) as well as commercial (BC-1 and BC-2). The land areas zoned Public (P) contain the National Institute of Standards and Technology (NIST), the University of Colorado, and Boulder Community Hospital. There is a small segment of Agricultural land (A) where Bear Canyon Creek converges with Boulder Creek.

The southeast corner of Table Mesa Drive and Broadway is currently developed as commercial property only but is zoned as commercial property with a mixed use buffer. Should future development occur in this area, it would provide an opportunity to increase flow capacity in Bear Canyon Creek along Table Mesa Drive as well as the culvert below Broadway.

The Bear Canyon Creek watershed is fully developed within city limits and future land use will be similar to existing conditions. Limited in-fill and development opportunities are available and areas within the floodplain are subject to city flood regulations which includes a ban on construction in the high hazard zone.



Soils

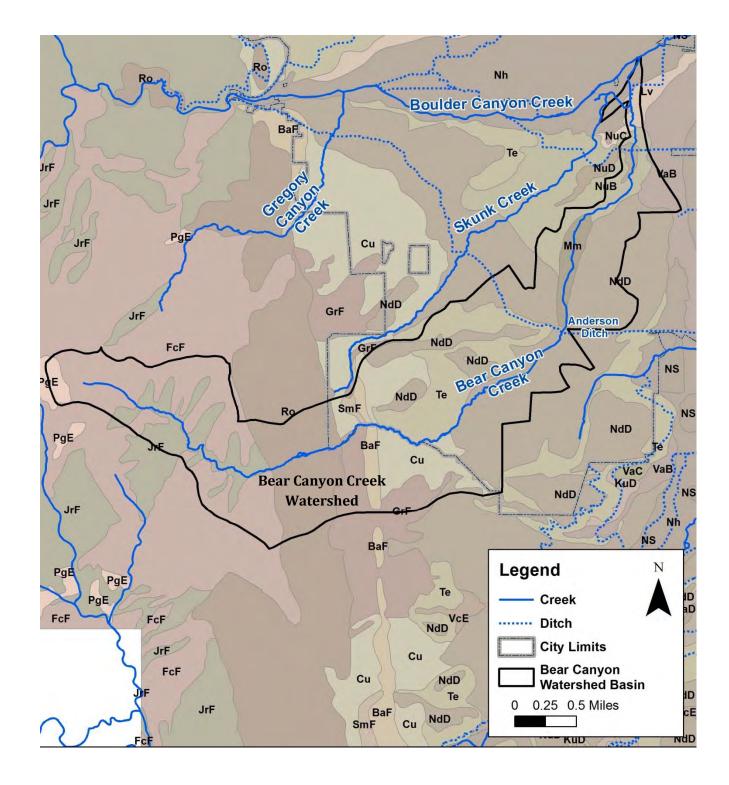
According to the Soil Survey of Boulder County Area, Colorado (United States Department of Agriculture Soil Conservation Service in cooperation with Colorado Agriculture Experiment Station (1975)), the land within the Bear Canyon Creek watershed is comprised of the following soil classifications: Baller Stony Sandy Loam (BaF), Colluvial Land (Cu), Fern Cliff-Allens Park-Rock Outcrop Complex (FcF), Godvale Rock Outcrop Complex (Gfr), Juget-Rock outcrop complex (Jrf), McClave Clay Loam (Mm), Nederland Series (NdD), Niwot Series (Nh), Nunn Clay Loam (NuB), Rock Outcrop (Ro), Terrace Escarpments (Te), and Valmont Clay Loam (VaB).

The upper portion of the watershed is predominantly Fern Cliff-Allens Park-Rock Outcrop Complex (FcF) and Juget-Rock outcrop complex (Jrf). These soils consist of stony sandy loam, gravely sandy loam and rock outcrops on mountain side slopes. The runoff potential is medium to rapid and the erosion potential is high.

The central part of the watershed contains Rock Outcrop (Ro) and Godvale Rock Outcrop Complex (Gfr). Steep rock outcrops with exposed bedrock dominate. Pockets of gravely, loamy sand allow roots to penetrate to depths of 40 to 60 inches or more. These areas provide ideal habitat for wildlife. A band of Baller Stony Sandy Loam (BaF) exists along the city limits in the middle watershed. These soils are shallow and well drained with rapid permeability, high erosion hazard and rapid runoff potential

Further down in the watershed, as Bear Canyon Creek enters the City of Boulder, Nederland Series (NdD) is the predominant soil type with pockets of Colluvial Land (Cu), McClave Clay Loam (Mm), and Terrace Escarpments (Te). The Nederland series (NdN) is made up of deep, well-drained soils that formed on old high terraces and alluvial fans. The soils developed on loamy alluvium that contains many cobblestones and other stones. These soils have moderate permeability and roots can penetrate to a depth of 60 inches or more. These areas have many stones and cobblestones on the surface. Runoff is slow to medium on this soil and the hazard is slight. Cu soils vary widely in depth, texture, color, and stoniness due to the runoff from adjacent slopes that these lands receive. Most areas of Colluvial land have stones and cobbles on the surface. The erosion hazard associated with Cu soils is high. McClave Clay Loam soils are made up of deep, somewhat poorly drained soils with moderate permeability. Runoff is slow and erosion hazard is slight. Te soils have many cobbles and stones on the surface. Runoff is rapid and the erosion hazard is high.

Nunn Series (NuB, NuC, and NuD) soils are located at the confluence with Boulder Creek. The Nunn series is made up of deep, well drained soils that have slow and moderately slow permeability. Roots can penetrate to a depth of 60 inches or more. Runoff ranges from medium to rapid on these soils and the erosion hazard is moderate to high.



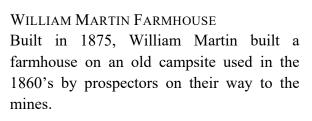
NOTABLE LANDMARKS & HISTORY

Notable Landmarks within the watershed include the Frederick W. Kohler Homestead, the William Martin Farmhouse, Green Mountain Cemetery, the NIST Facility, Martin Acres Neighborhood, Boulder Fire Station #3, the NCAR Building, the George Reynolds Branch Library, and Fairview High School.



FREDERICK W. KOHLER HOMESTEAD

Built in 1862, Frederick W. Kohler and family homestead was an 800-acre farm along Baseline Road in Boulder. Kohler became a large stockholder in the Boulder National Bank and served two terms as Boulder County Commissioner. Kohler Reservoir was named after him and was originally used as a watering hole for his cattle.





GREEN MOUNTAIN CEMETERY

In 1904, the first burial at Green Mountain Cemetery took place. Graves from Columbia Cemetery, which was seen as a less desirable place for burial, were exhumed and brought to the new cemetery.



POST WWII DEVELOPMENT

From the 1950's-1960's, South Boulder saw the addition of 2,500 residential houses immediately following the end of World War II.



NATIONAL INSTITUTE OF STANDARDS & TECHNOLOGY FACILITY In 1954, President Eisenhower dedicated the National Institute of Standards and Technology (NIST) facility.

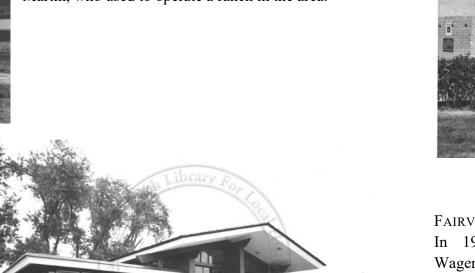






MARTIN ACRES NEIGHBORHOOD

In 1955, George and Everett Williams developed the Martin Acres neighborhood, named after William Martin, who used to operate a ranch in the area.



BOULDER FIRE STATION #3 In 1964, architects Thomas Nixon and Lincoln Jones designed Boulder Fire Station

#3 in the Usonian style.





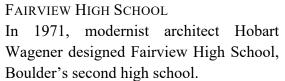


NCAR BUILDING

In 1966, Walter Orr Roberts worked with I.M. Pei to design the NCAR building. A ballot measure was passed to allow its construction on Table Mesa.



GEORGE REYNOLDS BRANCH LIBRARY In 1969, the George Reynolds Branch Library, named after the CU literature professor, is the city's first branch library.





APPENDIX B: WETLAND EVALUATIONS

Wetland Evaluation Wetland #: 40606 Former #: 12 T_R_S: TINR70WS32

Investigator: A. Carpenter, C. Browne Date of Visit: 6/8/2004 Obs. Method: Onsite **General Location:** North of Baseline Road and east of 28th street surrounded by busy, paved roads

Description: Small pond in median parcel surrounded by roads.

Wetland Origin: Urban/ industrial Primary Water Source: Urban / industrial runoff

Hydroperiod: Permanently flooded Max WaterDepth (ft): 5

Major plant communities present % of wetland area % Vegetated: 5 % Bare ground: 0 % Water: 95

| FUNCTION AND VALUE ASSE | | | |
|---|----------------------|------------------|--|
| Ratings: 5 = very high, 4 = hig Groundwater substrate Recharge | h, 3 = n 2 | nedi b | um, 2 = low, 1 = no Confidence in rating: c = high, b = medium, a = low Depth to groundwater is mapped at 5-10 ft below ground surface so potential recharge area, however, unknown and may limit. |
| • | | | |
| Groundwater Discharge | 2 | а | Unlikely, but could be local seepage iintersecting pond bottom during high water table periods. |
| Flood Storage / expected | 2 | b | Small pond, that does not appear to receive stormwater drainage. (no obvious outlet observed but |
| Floodflow Alteration | | | given volume of inflow) |
| Shoreline Anchor. / Stabilization | 2 | b | |
| Sediment Trapping / Retention | 3 | b | |
| Nutrient Retention (long-term) | 3 | b | |
| Nutrient Retention (short-term) | 2 | b | |
| Food Chain Support (export) | 2 | b | |
| Food Chain Support (within basin) | 2 | b | |
| Fish Habitat / Aquatic Diversity | 1 | b | |
| Wildlife Habitat | 2 | С | |
| Active Recreation | 1 | С | |
| Passive Rec / Heritage Value | 1 | С | |

Comments: Inlet pipe (flowing at 0.5 cfs), no obvious outlet but one must exist to accomidate inflows, two pairs of red-wing blackbirds

Wetland Evaluation Wetland #: 40701 Former #: 13 T_R_S: T1SR70WS7 Investigator: A. Carpenter, C. Browne, J. **Date of Visit:** 6/4/2004 **Obs. Method:** Onsite and viewed from property

General Location: In ravine east of Table Mesa Drive, in back yards of residences

Wetland Origin: Natural

Description: Unnamed drainage north of Bear Canyon Creek (and south of Skunk Creek) which flows through a narrow steep channel located between two hills formed by Pierre shale bedrock formations. The creek channel enters a storm drain pipe near Hartford Drive and is directed beneath a residential area and discharges into Bear Canyon Creek at Table Mesa Drive. Some

Primary Water Source: Creek

of the wetland area is supported by seepage from the adjacent hillside.

| welland Origin: Natural | | | Primary Water Source: Creek | |
|---|----------|----|--|---|
| Hydroperiod: Intermittendly f | flooded | | Max WaterDepth (ft): 2 | |
| Major plant communities pres crack willow-green ash / mixed Baltic rush - clustered field sedg Baltic rush - wooly sedge open water | herbaceo | us | % of wetland area 54 30 15 | % Vegetated: 94 % Bare ground: 5 % Water: 1 |
| FUNCTION AND VALUE ASS Ratings: 5 = very high, 4 = hig | | | m, 2 = low, 1 = no Confidence in rating: c = high, b = medium, a | ı = low |
| Groundwater Recharge | 2 | b | Geohydrologic map shows potential for groundwater recharge or disch | arge depending on water levels. |
| Groundwater Discharge | 2 | b | Groundwater discharge likely to occur along interface between bedroc unconsolidated layer and discontinuous nature of groundwater minimizer. | k and alluvial deposits, but thin zes opportunity. |
| Flood Storage / Floodflow Alteration | 3 | b | | |
| Shoreline Anchor. / Stabilization | 3 | b | Trees and shrubs along corridor help to stabilize slopes. | |
| Sediment Trapping / Retention | 2 | b | | |
| Nutrient Retention (long-term) | 2 | b | | |
| Nutrient Retention (short-term) | 2 | b | | |
| Food Chain Support (export) | 2 | b | Limited high flows for export. | |
| Food Chain Support (within basin) | 3 | b | | |
| Fish Habitat / Aquatic Diversity | 1 | С | | |
| Wildlife Habitat | 3 | b | deer encountered in stream | |
| Active Recreation | 1 | С | | |
| Passive Rec / quiet Heritage Value | 3 | b | Steep slopes on either side limit development and preserve element of greenscape for adjoining properties. | í natural setting. Provides private, |

Comments: Wetland very narrow, vegetation very weedy

Wetland Evaluation **Wetland #:** 40702 **Former #:** 5 (in part) **T_R_S:** T1SR70WS7

Investigator: A. Carpenter, C. Browne Date of Visit: 7/7/2004 Obs. Method: Onsite

General Location: Bear Canyon Creek from City boundary east to Lehigh Street

Description: This wetland consists of a relatively high quality riparian corridor flowing through residential areas and open space in the southwestern edge of the city. The creek flows along the southeastern edge of a Pierre Shale bedrock feature (on top of which is the National Center for Atmospheric Research). There is no significant shallow groundwater in this area ("thin," discontinuous and transient"). Functional values include shoreline stability, wildlife habitat, food chain support, and passive

Primary Water Source: Creek

May WaterDenth (ff): 2

recreation.

Hydroneriod: Seasonally flooded

Wetland Origin: Natural

| Hydroperiod: Seasonally | flooded | | Max WaterDepth (ft): 2 | |
|---|----------|---|--|--|
| Major plant communities p | kecherry | | % of wetland area 45 | % Vegetated: 10 % Bare ground: 50 % Water: 40 |
| narrowleaf cottonwood / hawthorn plains cottonwood / choke cherry | | | 45 10 | % Water : 40 |
| FUNCTION AND VALUE AS Ratings: 5 = very high, 4 = | | | um, 2 = low, 1 = no Confidence in rating: c = high, b | e = medium, a = low |
| Groundwater minor Recharge | 2 | b | There is no signficant shallow aquifer in this area and the infiltration may occur, | e underlying rocks limit infiltration, although some |
| Groundwater with the Discharge | 2 | b | Geohydrologic map shows potential for groundwater disc Pierre shale formation but absence of a significant shallo | |
| Flood Storage / expect flood Floodflow Alteration | 2 | b | Somewhat slowed water flows and minor amounts of sto waters to be transported through with little alteration. | orage (e.g., just west of Lehigh) but generally |
| Shoreline Anchor. / section. Stabilization | 4 | b | Abudnant shrubs and moderate tree cover with rocky slo | opes effectively stabilize slopes in most of this |
| Sediment Trapping / Retention | 2 | b | | |
| Nutrient Retention (long-term) | 2 | b | Some long-term retention in woody species. | |
| Nutrient Retention (short-term) | 3 | b | In herbaceous plants and short residence time sediment | deposits. |
| Food Chain Support (export) | 4 | b | Trees and shrubs provide leaf litter and flushing flows pr | ovide opportunity for export. |
| Food Chain Support (within basin) | 4 | b | High shrub productivity | |
| Fish Habitat / Aquatic Diversity | 2 | b | No fish habitat but aquatic insects observed. | |
| Wildlife connection Habitat | 4 | b | Deer fawn & warbler nest observed. Large size buffer zo and diversity. Lots of food choke cherry, wild plum, hawt | |
| Active Recreation | 2 | а | Hikers and kids may use. | |
| Passive Rec / Heritage Value | 4 | С | Trail access through open space and natural setting incr | ease this functional value. |

Comments: Dense shrubby vegetation along stream; very nice riparian wetland; plant communities present elsewhere in study area

Wetland Evaluation **Wetland #:** 40703 **Former #:** 5 (in part) **T_R_S:** T1SR70WS8

Investigator: A. Carpenter, C. Browne Date of Visit: 7/6/2004 Obs. Method: Onsite

General Location: Bear Canyon Creek down stream from Lehigh Street to Broadway

Description: This section of creek flows through the median strip on Table Mesa Drive to at newly constructed wetland in 100- foot segment just west of Broadway. The channel has been straightened and contains many grade control structures.

| Wetland Origin: Natural Hydroperiod: Seasonally Major plant communities reed canary grass coyote willow / reed canary open water | present | | Primary Water Source: Creek Max WaterDepth (ft): **Softwetland area** 85 10 5 | % Vegetated: % Bare ground: % Water: | 94 1 5 |
|---|-------------|-------|--|--|--------------|
| FUNCTION AND VALUE A Ratings: 5 = very high, 4 = | = high, 3 = | mediu | | | |
| Groundwater Recharge | 2 | b | see below | | |
| Groundwater and | 2 | b | Geohydrologic map shows potential for groundwater discharge or recharge of | , | |
| Discharge | | | location. But, thin discontinuous nature of shallow groundwater limits effective | eness of this function | JII. |
| Flood Storage / Mesa Floodflow Alteration | 2 | b | Some small pools with relatively low storage and flood plain is restricted by education. Drive. | dge of median strip | in Table |
| riodanow Alteration | | | DIVC. | | |
| Shoreline Anchor. / Stabilization | 2 | b | No signficant woody veg. Engineered structures provide most of stabilization undercut in places. | . Bank was observ | ed to be |
| Sediment Trapping / pools. But, | 3 | b | Moderate deposits of sand from roadside runoff in vicinity of bridges and behind | ind dams, and in se | ettling |
| Retention | | | most expected to flow through with significant settling occurring at the new we | etland just west of E | Broadwa |
| Nutrient Retention temporary. (long-term) | 2 | b | Some long-term storage in coyote willows and sediments but uncertain as to | extent that deposits | s are |
| Nutrient Retention (short-term) | 3 | b | Assumes mostly short residence sediments | | |
| Food Chain Support segment) (export) | 2 | b | Low to moderate overhanging limbs to supply leaf litter. (Cooper evaluation re | eferred to larger str | eam |
| Food Chain Support (within basin) | 2 | b | see above | | |
| Fish Habitat / Aquatic Diversity | 1 | b | | | |
| Wildlife Habitat | 2 | С | | | |
| Active Recreation | 1 | С | | | |

Comments: Channel completely straightened; low diversity wetland with lots of reed canarygrass

2 b

Passive Rec / Heritage Value Wetland Evaluation

Wetland #: 40704 Former #: 5 (in part) T_R_S: T1SR70WS5

Wetland #: 40705 Former #: 6

T R S: T1NR70WS33

Investigator: A. Carpenter, C. Browne

Date of Visit: 7/7/2004 Obs. Method: Onsite and viewed from property

General Location: Bear Canyon Creek from Broadway downstream (north) to US Highway 36

Description: This section of channel has been stgraightened and is lined with boulders on one (and sometimes both sides) for most of the length; nearly all of channel bottom is filled with cobbles; some sectrions of channel are concrete lined on sides and bottom; At Broadway, headgate to Anderson Ditch indicates diversions that reduce flows in this section of Bear Canyon Creek (but did not evaluate extent of flow alterations).

Wetland Origin: Natural Primary Water Source: Creek

| Hydroperiod: S | seasonally flooded | Max WaterDept | th (ft): | 1.5 | | |
|---------------------|--------------------|-------------------|----------|-----|------------------|----|
| Major plant comn | nunities present | % of wetland area | | | % Vegetated: | 5 |
| urban forest / mixe | ed herbaceous | 60 | | | % Bare ground: 2 | 20 |
| plains cottonwood | / coyote willow | 30 | | | % Water: | 75 |
| open water | - | 10 | | | | |

| urban forest / mixed herbaceou plains cottonwood / coyote wilk open water | S | | 60 30 10 | % Vegetated. % Bare ground: % Water: | 20 75 |
|--|---|---|--|--------------------------------------|-----------|
| FUNCTION AND VALUE ASS Ratings: 5 = very high, 4 = hig Groundwater Recharge | | | um, 2 = low, 1 = no Confidence in rating: c = high, b = medium, a = low see below | ı | |
| Groundwater and Discharge | 2 | b | Geohydrologic map shows potential for groundwater discharge or recharge location. But, thin discontinuous nature of shallow groundwater limits effective | , | |
| Flood Storage / Floodflow Alteration | 2 | b | location, but, thin discontinuous nature of shahow groundwater limits effective | eness of this function | "11. |
| Shoreline Anchor. / Stabilization | 3 | b | Water flows in this section are altered by upstream diversion into Anderson of | litch so reduced opp | ortunity. |
| Sediment Trapping / Retention | 2 | b | Urban runoff provides source but flashing flows appear to transport out. | | |
| Nutrient Retention (long-term) | 2 | b | | | |
| Nutrient Retention (short-term) | 2 | b | | | |
| Food Chain Support (export) | 3 | b | Significant overhanging limbs to supply leaf litter. | | |
| Food Chain Support (within basin) | 3 | b | | | |
| Fish Habitat / Aquatic Diversity | 1 | b | | | |
| Wildlife Habitat | 2 | а | | | |
| Active Recreation | 2 | а | Kids observed playing in the stream. | | |
| Passive Rec / Heritage Value | 2 | b | Bear Creek greenway trail follows alongside much of the creek and creek flo | ws through a city pa | ırk |

Comments: wetland defined by bankful channel; forested wetland along creek; not very weedy; channel armored downstream of Martin

Investigator: A. Carpenter, C. Browne Date of Visit: 7/2/2004 Obs. Method: Onsite

General Location: Bear Canyon Creek from 300 feet southwest of Baseline Road downstream (north) into Wellman Ditch and beyond as

creek channel continues north and parallel to Foothills Parkway up to inlet from Skunk Creek (Note this wetland includes former Cooper #6 as well as a portion of #7)

Description: Bear Canyon Creek flows into Wellman Ditch just west of Foothills with some water passing through a control structure to continue flowing north. Channel south of ditch is straightened and entrenched, downcutting has isolated creek from

floodplain in places. Northern section is broader floodplain, more than one channel, with mature trees.

Wetland Origin: Natural Primary Water Source: Urban / industrial runoff

Hydroperiod: Seasonally flooded Max WaterDepth (ft): 2

Major plant communities present % of wetland area % Vegetated: % Bare ground: crack willow / mixed herbaceous reed canarygrass % Water: plains cottonwood - crack willow / mixed 22

FUNCTION AND VALUE ASSESSMENT

Ratings: 5 = very high, 4 = high, 3 = medium, 2 = low, 1 = no Confidence in rating: c = high, b = medium, a = low

Groundwater 2 b Recharge

Wetland Evaluation

Groundwater 2 b High water table (within 5 ft) so potential for discharge.

Discharge

4 b Side channels with small islands throughout. Northern section includes broad floodplain.

Flood Storage /

2 c Signs of downcut channel and erosion occurring since Cooper evaluation. Most of shoreline consists of

Shoreline Anchor. /

grassy Stabilization banks with interspersed crack willows.

Sediment Trapping /

3 b Evidence of deposits in pockets, side channels and overflow areas.

Nutrient Retention 3 b Some long-term retention in sediments and mature trees. (Could have higher value in north end of

wetland.) (long-term)

Nutrient Retention 3 b Could be somewhat lower value in southern portion of wetland.

(short-term)

Food Chain Support 4 b Abundant mature willows in north section.

(export)

Food Chain Support

3 b Could be higher value in north section. (within basin)

Fish Habitat / Aquatic 3 b Lots of minnows and a 6" trout observed, also crayfish. Diversity

Wildlife 3 b Habitat

Active

Recreation

Passive Rec / 4 b Bike trail has improved access and passive recreation use since previous evalutiaon.

Heritage Value

Comments: Narrow strip of forested wetland along Bear Canyon Creek; mostly crack willow. Functional values of wetland are higher in northern portion of this wetland where floodplain broadens. Inflow from Skunk creek is north boundary of this wetland.

Wetland Evaluation Wetland #: 40706 Former #: 7 T_R_S: T1NR70WS33 &

Investigator: A. Carpenter, C. Browne Date of Visit: 8/14/2004 Obs. Method: Onsite

General Location: East of Foothills Parkway/ north and south of Arapahoe Ave

Wetland Origin: Natural

Passive Rec /

Heritage Value

Description: Bear Canyon Creek includes section downstream of inflow from Skunk Creek. Creek flows through bottomlands as approaches Boulder Creek to the north and receives significant urban runoff from Arapahoe and Foothills Parkway. (Note that

Primary Water Source: Creek

% Vegetated: 55 % Bare ground: 0 % Water: 45

the small wetland north of Arapahoe which Cooper Id'd as No. 11 is also included in this wetland.)

| Wolland Origin. Hatara | | | Timber Francisco |
|----------------------------------|-------|----|---|
| Hydroperiod: Seasonally floor | ded | | Max WaterDepth (ft): 2 |
| Major plant communities prese | ent | | % of wetland area |
| cattail marsh | | | 10 |
| coyote willow | | | 35 |
| reed canary grass- cattail | | | 10 |
| open water | | | 45 |
| open water | | | 40 |
| | | | |
| FUNCTION AND VALUE ASSE | SSMEN | ıΤ | |
| Ratings: 5 = very high, 4 = high | | | um, 2 = low, 1 = no Confidence in rating: c = high, b = medium, a = low |
| | | | |
| Groundwater | 2 | b | May recharge during low water table periods, but not significant. |
| Recharge | | | |
| | | | |
| Groundwater | 2 | b | |
| Discharge | - | | |
| Discharge | | | |
| | | | |
| Flood Storage / | 3 | b | |
| Floodflow Alteration | | | |
| | | | |
| Shoreline Anchor. / | 3 | b | Cooper's higher value probably reflects difference in boundaries. |
| Stabilization | 3 | D | Cooper's higher value probably Tellects difference in boundaries. |
| Stabilization | | | |
| | | | |
| Sediment Trapping / | 4 | b | |
| Retention | | - | |
| recontion | | | |
| | | | |
| Nutrient Retention | 3 | b | |
| (long-term) | | | |
| | | | |
| Nutrient Retention | 3 | b | |
| (short-term) | 3 | U | |
| (Short-term) | | | |
| | | | |
| Food Chain Support | 3 | b | |
| (export) | | | |
| (- 1- 7 | | | |
| | | | |
| Food Chain Support | 3 | b | Some aquatic vegetation, abundant willows. |
| (within basin) | | | |
| | | | |
| Fish Habitat / Aquatic | 3 | b | Small minnows observed in channel. |
| Diversity | O | | Official frialmone observed in originals. |
| Diversity | | | |
| | | | |
| Wildlife | 3 | b | Good for birds, fragmented by roads. Deer trails and beds. |
| Habitat | | | |
| | | | |
| Activo | 4 | h | |
| Active | 1 | b | |
| Recreation | | | |
| | | | |

Comments: Water source includes the re-routed end of Skunk Creek from outlet of wetlands north of CU research park.

2 b Access ok but area is narrow and bounded by Parkway on the west.

Wetland Evaluation **Wetland #:** 40801 **Former #:** 12 (in part) **T_R_S:** T1SR70WS8

Investigator: A. Carpenter, C. Browne, J. Date of Visit: 6/4/2004 Obs. Method: Onsite

General Location: Viele Lake, immediately south west of South Boulder Rec. Center

Description: Lake is probably located in natural depression that was enhanced for the park. Located at base of bedrock formation where it collects surface water runoff from hillside and local groundwater seepage along contact with rock interface. Water was

turbid at time of visit; pond has sport fishing; used by anglers on shore.

| Wetland Origin: Agriculture Hydroperiod: Permanently flo | ooded | | Primary Water Source: Ground water Max WaterDepth (ft): 3 | |
|---|------------|---|--|---|
| Major plant communities pres cattail American three square Baltic rush open water | <u>ent</u> | | % of wetland area 4 0.5 0.5 95 | % Vegetated: 5 % Bare ground: 0 % Water: 95 |
| FUNCTION AND VALUE ASSI | | | on Onland down to residence to residence to be be acceptanced as | |
| Ratings: 5 = very high, 4 = hig Groundwater by | 2 | b | m, 2 = low, 1 = no Confidence in rating: c = high, b = medium, a = low Some recharge may occur along the north downgradient side, but opportunity | to infiltrate may be restricted |
| Recharge | | | permeability of underlying rocks and thin unconsolidated layer. | |
| Groundwater Pierre | 3 | b | Geohydrology maps indicate groundwater discharge likely from south and east | st sides along contact with |
| Discharge surrounding | | | shale bedrock feature. Relative inputs from subsurface inflows versus surface | water runoff from |
| | | | hillsides is uncertain. | |
| Flood Storage / Floodflow Alteration | 3 | b | Site visit probably coincided with high water levels hence no water line expose moderate aboveground storage capacity. | ed. But, likely to have some |
| Shoreline Anchor. / Stabilization | 2 | b | Mowed to edge in places. Limited opportunity other than wind. | |
| Sediment Trapping / Retention | 4 | b | Erosion from steep hillside slopes provides source of sediments. | |
| Nutrient Retention (long-term) | 3 | b | Accumulation of sediments and high input of nutrients from geese. | |
| Nutrient Retention (short-term) | 3 | b | Some short-term sediments and herbaceous/ermergent retention. | |
| Food Chain Support infrequent. (export) | 2 | b | Overhanging vegetation provides some input but flushing flows and high level | s to export are probably |
| Food Chain Support (within basin) | 3 | а | | |
| Fish Habitat / Aquatic Diversity | 4 | b | Fish observed and farily large lake. | |
| Wildlife Habitat | 3 | b | Active urban park setting may limit amount of wildlife. Great blue heron observed | ved along with waterfowl. |
| Active | 5 | b | Few lakes of this size and accessibility close to residences within Boulder. Pro | ovides value for boating and |
| fishing Recreation | | | uses. | |
| Passive Rec / Heritage Value | 5 | b | Visitors to rec. center enjoy paths and view. | |

Comments: Most of Russian olives have been killed; lots of weeds surrounding the wetland

APPENDIX C: RELEVANT PLANNING DOCUMENT EXCERPTS

BOULDER VALLEY COMPREHENSIVE PLAN

The following applicable policies are included in the BVCP:

3.19 Preservation of Floodplains

Undeveloped floodplains will be preserved or restored where possible through public land acquisition of high hazard properties, private land dedication and multiple program coordination. Comprehensive planning and management of floodplain lands will promote the preservation of natural and beneficial functions of floodplains whenever possible.

3.20 Flood Management

The city and county will protect the public and property from the impacts of flooding in a timely and cost-effective manner while balancing community interests with public safety needs. The city and county will manage the potential for floods by implementing the following guiding principles: a) Preserve floodplains b) Be prepared for floods c) Help people protect themselves from flood hazards d) Prevent unwise uses and adverse impacts in the floodplain e) Seek to accommodate floods, not control them. The city seeks to manage flood recovery by protecting critical facilities in the 500-year floodplain and implementing multi hazard mitigation and flood response and recovery plans.

3.21 Non-Structural Approach

The city and county will seek to preserve the natural and beneficial functions of floodplains by emphasizing and balancing the use of non-structural measures with structural mitigation. Where drainageway improvements are proposed, a non-structural approach should be applied wherever possible to preserve the natural values of local waterways while balancing private property interests and associated cost to the city.

3.22 Protection of High Hazard Areas

The city will prevent redevelopment of significantly flood-damaged properties in high hazard areas. The city will prepare a plan for property acquisition and other forms of mitigation for flood-damaged and undeveloped land in high hazard flood areas. Undeveloped high hazard flood areas will be retained in their natural state whenever possible. Compatible uses of riparian corridors, such as natural ecosystems, wildlife habitat and wetlands will be encouraged wherever appropriate. Trails or other open recreational facilities may be feasible in certain areas.

3.23 Larger Flooding Events

The city recognizes that floods larger than the 100-year event will occur resulting in greater risks and flood damage that will affect even improvements constructed with standard flood protection measures. The city will seek to better understand the impact of larger flood events and consider necessary floodplain management strategies including the protection of critical facilities

COMPREHENSIVE FLOOD AND STORMWATER UTILITY MASTER PLAN

The CFS contains the following guiding principles for flood management:

- 1. Preserve Floodplains (Preservation);
- 2. Be Prepared for Floods (Preparedness);
- 3. Help People Protect Themselves from Flood Hazards (Education);
- 4. Prevent Adverse Impacts and Unwise Uses in the Floodplain (Regulation);
- 5. Seek to Accommodate Floods, Not Control Them (Mitigation).

More detail about each of these guiding principles can be found in Chapter 3 of the CFS. The fifth principal, as listed above, is directly related to mitigation and, in the CFS, more completely states:

- Seek to accommodate floods, not control them through planned and monitored system maintenance, nonstructural flood proofing, opening non-containment corridors, overbank land shaping to train flood waters, and limited structural measures at constrained locations. Possible tools for implementation include:
 - o Update mitigation master plans to emphasize nonstructural measures.
 - o Re-evaluate mitigation priorities to eliminate bottlenecks, acquire land to avoid channel improvements, provide non-structural overbank grading, target limited flood protection improvements for high hazards, and research alternative mitigation approaches.
 - Assess any need for structural improvements with evaluation of multiple alternatives.
 - o Focus on mitigating high hazard locations citywide and give priority to areas of the greatest risk.

URBAN DRAINAGE AND FLOOD CONTROL DISTRICT (UDFCD) DRAINAGE CRITERIA MANUAL

The UDFCD Drainage Criteria Manual contains the following basic policies:

- The major drainageway system shall be capable of conveying water without flooding buildings and shall remain relatively stable during a 100-year flood.
- Public safety is fundamental to the major drainageway system.
- Public acceptance of the major drainageway system depends on a multitude of factors such as public perception of flood protection, channel aesthetics, right-of-way, open space preservation, and channel maintenance.
- Identify areas with potential for recreational use.
- Consider environmental impacts and benefits and examine the advantages and disadvantages.
- Open channels are more desirable than underground conduits in urban areas because they are closer in character to natural drainageways and offer multiple use benefits.
- Consider two-stage channels. In some cases, it may be desirable to balance the 100-year flow between a formal channel and the adjacent floodplain.

GREENWAYS MASTER PLAN

The Greenways Program in the City of Boulder was an outgrowth of the Boulder Creek Corridor Project. It was created on the basis of recognition that stream corridors are a vital link in the larger environmental system and

that each stream is a natural and cultural resource. The purpose of the Greenways Program is to extend the stewardship of the City of Boulder to the important riparian areas along the tributaries of Boulder Creek. The objects of the Greenways Program include:

- Protect and restore riparian, floodplain and wetland habitat;
- Enhance water quality;
- Mitigate storm drainage and floods;
- Provide alternative modes of transportation routes or trails for pedestrians and bicyclists;
- Provide recreation opportunities;
- Protect cultural resources.

Objectives and goals core to the Greenways Master Plan and related to the vegetation management portion of the project include:

- Protect and enhance areas with high habitat value
- Restore habitat for native species
- Protect areas for species of concern
- Protect and restore high quality wetlands
- Maintain and enhance stream channel stability
- Preserve and enhance stream corridor water quality function

APPENDIX D: Environmental Report & Habitat Assessment

RIPARIAN AREA FIELD ASSESSMENT

Bear Canyon Creek Boulder, Colorado

1. INTRODUCTION

A survey for the Bear Canyon Creek Master Plan was conducted along Bear Canyon Creek (Creek) July 23, 2015. Ten pre-determined plots in Reaches 1 and 3 of the Creek corridor were visited (**Appendix A**). Data was collected on invasive and Colorado state-listed noxious weeds and flood hazards with relation to biological resources such as vegetation. Notes were also taken on incidental data such as habitat condition and presence, species present, and potential Waters of the US. However, this data was not specifically surveyed for and will likely require further surveying. This report summarizes findings of the surveys.

2. VEGETATION, NOXIOUS WEEDS AND INVASIVE SPECIES

Several invasive and noxious weed species were present in plot locations. All plots had at least two species of invasive or noxious weeds. A total of four Colorado State List C species, four Colorado State List B species, and eleven non-listed invasive species were found within the plots. In addition to these species, two additional state-listed noxious weeds were seen outside of plots and were noted.

Table 1 below lists all noxious weeds and invasive plants documented on site. Data forms that contain information about growth stage and density of populations documented can be found in Appendix B and photos of plots can be found in Appendix C.

TABLE 1. NOXIOUS WEEDS AND INVASIVE PLANTS DOCUMENTED DURING THE BEAR CANYON CREEK SURVEY

| CARTOR CREEK CORVE | | | | | |
|-------------------------|------------------|----------------------------|--|--|--|
| Scientific Name | Common Name | Colorado Noxious Weed List | | | |
| Ambrosia artemisiifolia | Common ragweed | Not listed | | | |
| Arctium minus | Common burdock | С | | | |
| Bromus inermis | Smooth Brome | Not listed | | | |
| Bromus tectorum* | Downy Brome | С | | | |
| Carduus nutans | Musk thistle | В | | | |
| Cichorium intybus* | Chicory | С | | | |
| Cirsium arvense | Canada thistle | A | | | |
| Clematis orientalis | Chinese clematis | В | | | |
| Conium maculatum | Poison hemlock | С | | | |
| Convolvulus arvensis | Field bindweed | С | | | |
| Descurainia sophia | Flixweed | Not listed | | | |
| Dipsacus fullonum | Common teasel | В | | | |
| Glychyrrhiza lepidota | Wild licorice | Not listed | | | |

Amec Foster Wheeler
Project No. 32790008

| Scientific Name | Common Name | Colorado Noxious Weed List | | | | |
|---|---------------------|----------------------------|--|--|--|--|
| Lactuca serriola | Prickly lettuce | Not listed | | | | |
| Medicago sativa | Alfalfa | Not listed | | | | |
| Melilotus albus | White sweet clover | Not listed | | | | |
| Melilotus officinalis | Yellow sweet clover | Not listed | | | | |
| Rumex crispus | Curly dock | Not listed | | | | |
| Salix fragilis | Crack willow | Not listed | | | | |
| Toxicodendron radicans | Poison ivy | Not listed | | | | |
| Verbascum thapsus | Common mullein | С | | | | |
| *Indicates species was found along Bear Canyon Creek but not within a plot. | | | | | | |

Noxious weed and invasive plant species on site hinder the ability of native plant species to establish and alter the overall ecology of the site. Several plot locations had very high densities of non-native plants and little native plant communities. Plot locations RA-R1-2 and RA-R1-4 both had nine to ten different non-native species present which dominated the landscape. Plot location RA-R3-3 only had two different non-native species present, but the two species dominated the site and therefore has a similar negative impact on the ecology of the location as the two previously mentioned plot locations.

Noxious weeds and invasive plant species contribute to poor hydrologic conditions along the Creek. Species such as crack willow have branches that easily break and large root systems, both of which may congest the creek corridor. This species also readily displaces other vegetation present and can establish large monotypic stands. Once limbs or twigs break from the parent tree or shrub, they are capable of establishing roots and then eventually can grow to become shrubs or large trees (Tamar Valley 2013). Crack willow is present along most of Reach 1 at low densities and is present in moderate to high densities along Reach 3. Reach 3 contains extremely large crack willow trees that likely have contributed large amounts of debris during flooding events.

Native willow species are also present along the stream corridor, and may contribute to flooding issues. In extreme flooding cases, species that typically may slow waterflow or stabilize banks may become uprooted or break, and contribute to blocking waterways (Hickey & Salas 1995). Similarly to crack willow, native willow species such as sandbar willow (Salix exigua), may have limbs that break and grow roots (NHT n.d.). Native willow species are essential to some Colorado riparian habitats and although native species may contribute to flooding issues, it does not mean removing all plants is necessary. The issue at hand is much more complex than simply removing all obstructing vegetation. The hydrologic system present needs considerable improvements in addition to vegetation management to ensure debris does not enter the waterway during flooding events.

It is important to note that geomorphologic change and flooding is heavily tied to the natural succession of riparian vegetation and is an essential process. Depending on the system, plant survival often will depend on the species that is inundated, the severity of flooding, and the size of the

Amec Foster Wheeler
Project No. 32790008

plants impacted by flooding. Many native trees rely on flooding to open up the canopy and to deposit water and nutrients on land for new growth. Channel narrowing following a flood has been found as the most prominent influence on vegetation succession in eastern Colorado (Hickey & Salas 1995). Therefore, flooding can be a positive influence on a system if the system is naturally-functioning prior to the flooding.

3. HYDROLOGY

As mentioned in the Noxious Weed and Invasive Species section above, species such as crack willow and other non-native and native species may add to the altered hydrology of Bear Canyon Creek by contributing debris to the waterway and subsequently obstructing the Creek, causing overland flow and flooding. In addition to contributing debris, vegetation is not able to sustain itself on the banks of the creek because of bank erosion, incised channels, and a lack of gradual slopes. This likely has resulted in entire individual shrubs or trees being removed, which contributes more debris and also removes soil from stream banks which exacerbates erosion and sedimentation issues. In order to restore a more natural riparian corridor in these areas, the following measures are recommended:

- · Restore historical stream meandering
- Regrade slopes to allow vegetation to transition from riparian to upland habitat
- Reconnect the floodplain where the channel is incised and constrained by development on both sides

Bank erosion, incised channels, and sedimentation of the creek were noted at many of the plots. Data forms in **Appendix B** provide more information about each plot location and specific issues seen and photos of hydrologic features can be found in **Appendix C**.

4. HABITAT QUALITY

Information regarding habitat quality and vegetation health were also documented, but not in as much detail. A summary of general findings include:

- Vegetation strata were well represented throughout the Reaches. Reach 1 had much denser vegetation and diversity than Reach 3. Reach 1 also generally had more non-native species present.
- Native plant habitat could be enhanced with restoration, but currently is lacking because of the density of and competition from non-native species.
- Bird habitat is present along the entire creek, and several species were seen and heard during the survey. Reach 3 has less diversity and more disturbance from mowing of nearby upland grasslands, which is likely to disrupt nesting in the area. Reach 1 and 3 are very narrow and species that require large swaths of contiguous habitat will not use these areas

Amec Foster Wheeler
Project No. 32790008

- Aquatic habitat quality was variable throughout Reach 1 and 3. Positive habitat quality
 characteristics documented were the presence of cover from fallen logs and overhanging
 vegetation, riffles from rocks in stream, and creek meandering. However, some areas
 completely lacked these positive characteristics. Additionally, some of these
 characteristics, such as the presence of vegetative and fallen log cover, compromise the
 flow of the stream. A balance between aquatic habitat availability and healthy stream
 geomorphology must be met.
- Preble's meadow jumping mouse habitat potentially occurs at some of the plot locations.
 With enhancement and/or restoration, additional areas could provide habitat for the
 species. However, the corridor is very narrow, and it is uncertain if the riparian-upland
 width habitat requirements for the species could be met with the land available for
 restoration.

More information about individual plots and habitat quality can be found in the data sheets in **Appendix B** and photos of habitat features can be found in **Appendix C**.

5. CONCLUSION

The survey conducted found twenty-one non-native plant species within plot sites along Bear Canyon Creek. Several species were dominant at sites, which limits the ability of native vegetation to establish. Additionally, some species are present that impede the ability of the waterway to flow easily and contribute debris to the corridor when disturbed. The presence of these species negatively impacts the overall ecology and hydrology of the system. Management of identified species is recommended in order to see improvements.

In addition to poor vegetation quality, the hydrologic system present is faulty and must be corrected to see improvements. The system in place does not allow for native or non-native plant species to remain established on banks due to erosion, a lack of a proper floodplain, and a lack of stream meandering. Restoring natural stream characteristics to Bear Canyon Creek must be considered the core of planned improvements.

If the hydrology and vegetation issues are improved, naturally, the wildlife community will become more diverse. Presence of native plant communities and hydrologic regimes will support native fauna. Currently, habitat exists for many wildlife species, but biodiversity levels and habitat quality are moderate to low.

If objectives regarding non-native species control, hydrologic restoration, and wildlife habitat enhancement are accomplished, many objectives and goals for habitat and water quality outlined in the 2011 Greenways Master Plan will simultaneously be met. Objectives and goals core to the Greenways Master Plan and related to the vegetation management portion of the project include:

• Protect and enhance areas with high habitat value

Amec Foster Wheeler
Project No. 32790008

- Restore habitat for native species
- Protect areas for species of concern
- Maintain and enhance stream channel stability
- Preserve and enhance stream corridor water quality function

These goals can be found in the Greenways Master Plan on page 3-1 within Table 3-1 Objectives and Goals of the Greenways Program. These goals will be carried forward in the vegetation management plan for Bear Canyon Creek.

REFERENCES

Colorado Weed Management Association (CWMA). 2015. Noxious Weed Information. Available from http://www.cwma.org/noxweeds.html (accessed July 29, 2015).

Hickey, J., and J. Salas. 1995. Environmental Effects of Extreme Floods. Perugia, Italy. Available from http://www.engr.colostate.edu/ce/facultystaff/salas/us-italy/papers/33hickey.pdf.

Natural Heritage Trust (NHT). (n.d.). Weed Management Guide - Willow (Salix spp.). Natural Heritage

Tamar Valley. 2013. Crack Willow -. Available from http://www.weeds.asn.au/tasmanian-weeds/viewby-common-name/crack-willow/ (accessed March 4, 2015).

Amec Foster Wheeler Project No. 32790008

5

APPENDIX E: CULVERT BLOCKAGES

The table below lists the culvert blockages used in the 1987 FHAD and the culvert blockages used in the Best Available Information model.

Existing Conditions Culvert Blockages

| Culvert ID | Location | FHAD Blockage | Existing Condition Blockage |
|---------------|---|---------------|-----------------------------|
| R1-1 | Wildwood Road | 40% | 55% |
| R1-2 | Ithaca Drive | 100% | 100% |
| None | Pedestrian Bridge upstream of Lehigh Street | 30% | 0% |
| R2-1 | Lehigh Street | 75% | 75% |
| R2-2 | Ithaca Drive | 50% | 50% |
| R2-3 | Yale Road | 50% | 50% |
| R2-4 | Gillaspie Drive | 50% | 50% |
| None | Pedestrian Bridge at Stanford Avenue | 0% | 0% |
| R2-5 | Stanford Avenue | 50% | 50% |
| R2-6 | Harvard Lane | 0% | 60% |
| R2-7 | Broadway Street | 75% | 30% |
| None | Pedestrian Bridge at Dartmouth Avenue | 75% | 0% |
| R2-8 | Martin Drive | 50% | 50% |
| R3-1 | Moorhead Avenue | 20% | 20% |
| R3-2 | US 36 | 0% | 65% |
| None | Pedestrian Bridge downstream of US 36 | 0% | 0% |
| None | University of Colorado | - | 100% |
| R3-3 | Saint Andrew Church | 30% | 75% |
| R3-4 | Baseline Road | 50% | 50% |
| R3-5 | Gilpin Drive | 10% | 15% |
| R3-6 | Mohawk Drive | 0% | 15% |

APPENDIX F: ALTERNATIVE ANALYSIS DATA

Flood Mitigation Master Plan

Bear Canyon Creek



| Reach Index | | | | | | | | | |
|-------------|-------------------------------|--|--|--|--|--|--|--|--|
| Reach | Location | | | | | | | | |
| 1A | City Limits to Bear Canyon Pa | | | | | | | | |
| 1B | Bear Canyon Park to Lehigh | | | | | | | | |
| 2A | Lehigh to Broadway | | | | | | | | |
| 2B | Broadway to Moorhead | | | | | | | | |
| 3A | Moorhead to Baseline | | | | | | | | |
| 3B | Baseline to Mohawk | | | | | | | | |
| | | | | | | | | | |

| | Mitigation Type Index | | | | | | |
|----------------------|---|----|--|--|--|--|--|
| Code Mitigation Type | | | | | | | |
| CR | Crossing Improvement | 24 | | | | | |
| EC | Erosion Control / Channel Stabilization | 16 | | | | | |
| DM | Debris Management Area | 4 | | | | | |
| FC | Floodplain Connection / Storage Area | 5 | | | | | |
| SC | Spill Control | 6 | | | | | |
| RM | Riparian Management | 5 | | | | | |

| Conceptual Level of Effort Index | | | | | | | | | |
|----------------------------------|---------------------|----|--|--|--|--|--|--|--|
| Code | | | | | | | | | |
| MA | Maintenance | 7 | | | | | | | |
| CM | Capital Maintenance | 26 | | | | | | | |
| CI | Capital Improvement | 16 | | | | | | | |
| NI | No Improvement | 11 | | | | | | | |





| _1 | Record 2 | Count: 59 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
|----|-------------|----------------|---------|-----------------|---------------------------------------|----------|-----------|-----------|--|-----------|----------|------------------|---------------|-------------|------------|-----------|------------|------------|------------|----------------|----------|-------------|------------------------------------|------------------------|
| | | | Con- | | | | | | | | | Reported FHAD | Theoretical | | | | | Existing | | | Maint- | Maint- | | |
| | | | ceptual | | | | | | | 100-Year | | Culvert/ | Capacity | Theoretical | 15% (City) | City % of | Existing | Conditions | Existing % | Minimum | enance | enance % of | F | |
| | | Mit | Effort | | | US River | DS River | | | Discharge | FHAD | Bridge Flow | (no blockage) | % of 100-Yr | Capacity | 100-Yr | Conditions | Capacity | of 100-Yr | Blockage (Good | Capacity | 100-Yr | | |
| Id | Site | Code Reach No. | Code | Mitigation Type | Location | Station | Station N | /lidpoint | Existing Conditions Description | (cfs) | Blockage | (cfs) | (cfs) | Capacity | (cfs) | Capacity | Blockage | (cfs) | Capacity | Maintenance) | (cfs) | Capacity | 100-Yr Mitigation Concept | Level of Effort |
| 4 | CR-R1-1.2 | CR 1 1.2 | MA | Crossing | Wildwood Road Culvert | 204+61 | 203+61 | 204+11 | Debris blockage | 1063 | 40% | 1600 | 2002 | 188% | | | 55% | 792 | 74% | 40% | 1098 | 103% | Remove vegetation, gravel bars | Maintenance |
| 10 | CR-R1-2.1 | CR 1 2.1 | СМ | Crossing | Boiler Culvert at Ithaca Drive (W) | 188+16 | 188+00 | 188+08 | 1 cell culvert: 5' | 1063 | 100% | - | - | - | | - | 100% | 1063 | 100% | 100% | - | - | Remove culvert | Capital Maintenance |
| 11 | CR-R1-3.1 | CR 1 3.1 | NI | Crossing | Pedestrian Bridge US of Lehigh | 186+31 | 186+01 | 186+16 | 50'W Bridge, No Piers | 1063 | 30% | - | - | - | | - | 0% | 1193 | 112% | 0% | 1193 | 112% | No Improvement | No Improvement |
| 13 | CR-R2-1.1 | CR 2 1.1 | CI | Crossing | Lehigh Street Culvert | 177+39 | 173+57 | 175+48 | 2 cell culvert: 4'R×8'S | 1600 | 75% | 352 | 623 | 39% | 520 | 32% | 75% | 138 | 9% | 30% | 420 | 26% | Increase Capacity | Capital Improvement |
| 17 | CR-R2-2.1 | CR 2 2.1 | NI | Crossing | Ithaca Drive (E) Culvert | 167+65 | 166+51 | 167+08 | 2 cell culvert: 4'R×8'S | 1600 | 50% | 427 | 647 | 40% | 581 | 36% | 50% | 322 | 20% | 20% | 542 | 34% | No Improvement | No Improvement |
| 21 | CR-R2-3.1 | CR 2 3.1 | NI | Crossing | Yale Road Culvert | 160+82 | 159+62 | 160+22 | 2 cell culvert: 4'R×8'S | 1655 | 50% | 415 | 681 | 41% | 566 | 34% | 50% | 313 | 19% | 20% | 528 | 32% | No Improvement | No Improvement |
| 23 | CR-R2-4.1 | CR 2 4.1 | NI | Crossing | Gillaspie Drive Culvert | 154+59 | 153+39 | 153+99 | 2 cell culvert: 4'R×8'S | 1745 | 50% | 401 | 452 | 26% | 450 | 26% | 50% | 241 | 14% | 20% | 418 | 24% | No Improvement | No Improvement |
| 25 | CR-R2-5.1 | CR 2 5.1 | NI | Crossing | Stanford Avenue Pedestrian Bridge | 148+64 | 148+46 | 148+55 | 40'W Bridge, No Piers | 1835 | 0% | - | - | - | | - | 0% | - | - | 0% | - | - | No Improvement | No Improvement |
| 27 | CR-R2-6.1 | CR 2 6.1 | CI | Crossing | Stanford Avenue Culvert | 147+43 | 146+23 | 146+83 | 2 cell culvert: 4'R×8'S | 1835 | 50% | 378 | 541 | 29% | 435 | 24% | 50% | 219 | 12% | 20% | 402 | 22% | Increase Capacity | Capital Improvement |
| 28 | CR-R2-7.1 | CR 2 7.1 | CI | Crossing | Harvard Lane Culvert | 142+97 | 140+65 | 141+81 | 2 cell culvert: 4.5'R×8'S | 1930 | 0% | 258 | 669 | 35% | 550 | 28% | 60% | 297 | 15% | 20% | 512 | 27% | Increase Capacity | Capital Improvement |
| 31 | CR-R2-8.1 | CR 2 8.1 | CI | Crossing | Broadway Street Culvert | 139+32 | 137+66 | 138+49 | Single cell culvert: 7.5'R×23'S | 1930 | 75% | 1930 | 1762 | 91% | 1429 | 74% | 30% | 1119 | 58% | 20% | 1324 | 69% | Increase Capacity | Capital Improvement |
| 41 | CR-R2-10.1 | CR 2 10.1 | L CI | Crossing | Dartmouth Pedestrian Bridge | 128+88 | 128+78 | 128+83 | Single cell culvert: 7.5'R×23'S | 2100 | 75% | NA | 1429 | 68% | 1119 | 53% | 0% | - | - | 20% | - | - | Increase Capacity | Capital Improvement |
| 32 | CR-R2-9.1 | CR 2 9.1 | NI | Crossing | Martin Drive Culvert | 117+10 | 116+48 | 116+79 | Left Culvert: 7.5'R×24'S Right Culvert: 6.5'R×7.5'S | 2210 | 50% | 1398 | 1652 | 75% | 1346 | 61% | 50% | 679 | 31% | 20% | 1243 | 56% | No Improvement | Improvement |
| 33 | CR-R3-1.1 | CR 3 1.1 | NI | Crossing | Moorehead Avenue Culvert | 109+21 | 108+01 | 108+61 | Single cell culvert: 7.5'R×24'S | 2210 | 20% | 2210 | 1500 | 68% | 1350 | 61% | 20% | 1350 | 61% | 20% | 1350 | 61% | No Improvement | Improvement Capital |
| 36 | CR-R3-2.1 | CR 3 2.1 | CI | Crossing | US-36 Culvert | 106+36 | 104+12 | 105+24 | 2 cell culvert: 7'R×14'S | 2925 | 0% | 2925 | 2214 | 76% | 1817 | 62% | 65% | 651 | 22% | 50% | 975 | 33% | Increase Capacity | Improvement |
| 39 | CR-R3-3.1 | CR 3 3.1 | | Crossing | Bike Bridge DS of US-36 | 103+28 | 104+12 | 103+70 | 40'W Bridge, No Piers | 2925 | 0% | - | - | - | | - | 0% | 583 | 20% | 0% | - | - | No Improvement | Improvement Capital |
| 42 | CR-R3-4.1 | CR 3 4.1 | | Crossing | CU Campus | 90+45 | 90+55 | | 2 cell culvert: 18" Dia | 2925 | - | - | - | - | | - | 100% | 0 | - | 100% | - | - | Replace existing low flow crossing | Improvement Capital |
| 44 | CR-R3-5.1 | CR 3 5.1 | | Crossing | Church Driveway Culvert | 84+46 | 83+66 | | 2 elliptical cell culvert: 68"R×43"S | 2925 | 30% | 126 | 74 | 3% | | - | 75% | 10 | 0% | 50% | 35 | 1% | Install bridge | Improvement Capital |
| 45 | CR-R3-6.1 | CR 3 6.1 | | Crossing | Baseline Road Culvert | 80+98 | 79+22 | | 2 cell culvert: 7'R×12'S | 2925 | 50% | 716 | 1774 | 61% | 1451 | 50% | 50% | 798 | 27% | 20% | 1387 | 47% | Increase Capacity | Improvement Capital |
| 46 | CR-R3-7.1 | CR 3 7.1 | | Crossing | Gilpin Drive Culvert | 74+81 | 74+58 | | Single cell culvert: 7'R×20'S | 3065 | 10% | 1407 | 1564 | 51% | 1307 | 43% | 15% | 1307 | 43% | 15% | 1307 | 43% | Increase Capacity | Improvement |
| 47 | CR-R3-8.1 | CR 3 8.1 | NI | Crossing | Mohawk Drive Culvert | 54+70 | 53+26 | 53+98 | Single cell culvert: 7.5'R×20'S | 3065 | 0% | 3065 | 1513 | 49% | 1243 | 41% | 15% | 1243 | 41% | 15% | 1243 | 41% | No Improvement | Improvement |

Col Explanation:
13 1987 FHAD discharge data
14 1987 FHAD reported structure blockage

15 1987 FHAD reported structure capacity

16 Theoretical capacity (no blockage) as calculated based on field measurements (HY-8v7.40)

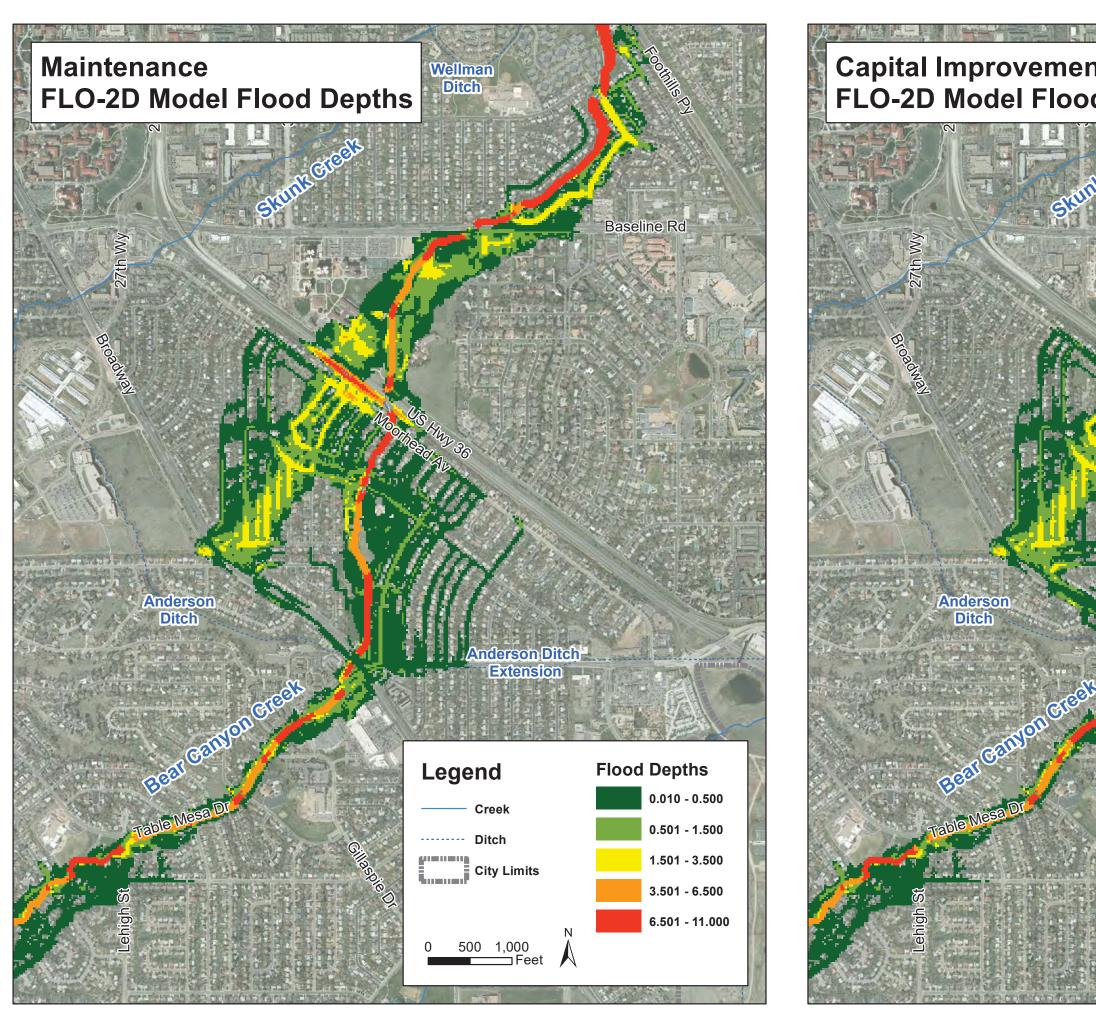
17 Col 16 / Col 13 (%)

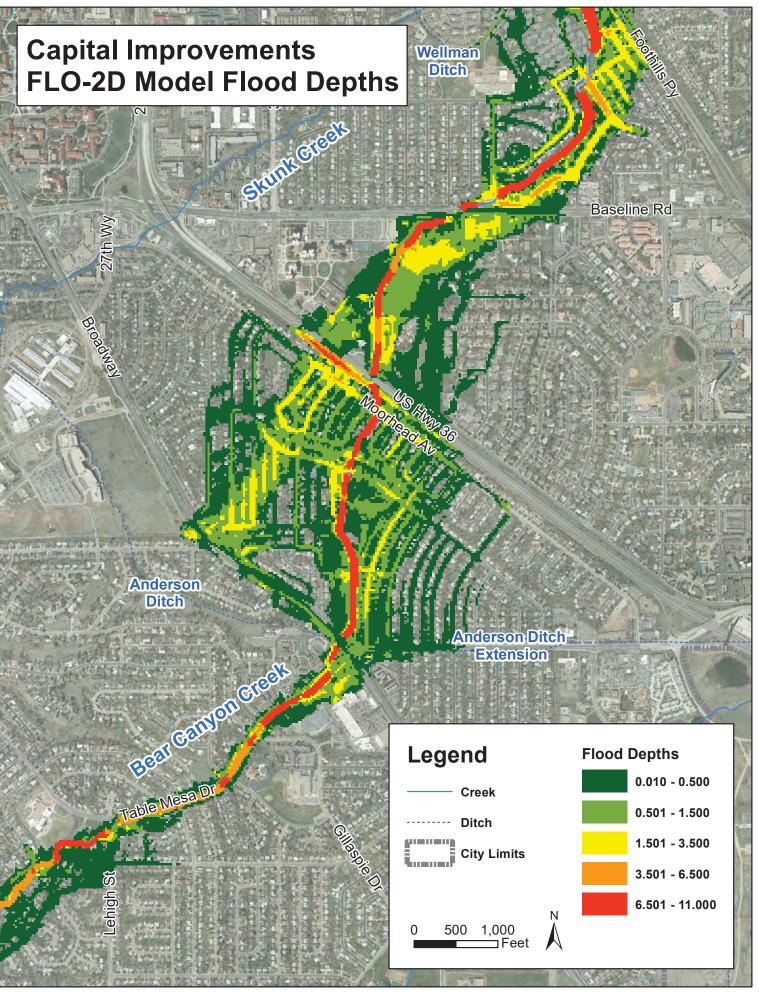
18 Capacity based on City requirement to assume 15% blockage
20 Blockage based on field observations (see "Blockage Memo", 2/2/16)
21 Capacity as determined with existing conditions blockage (HY-8v7.40)

21 Capacity as determined with existing conditions blockage (HY-8v7.4U)
 22 Col 21/ Col 13 (%)
 23 Blockage based on "Good Maintenance"; riparian management, routine debris control, regular structure inspection/maintenance
 24 Capacity as determined with good maintenance blockage (HY-8v7.40)
 25 Col 24/ Col 13 (%)

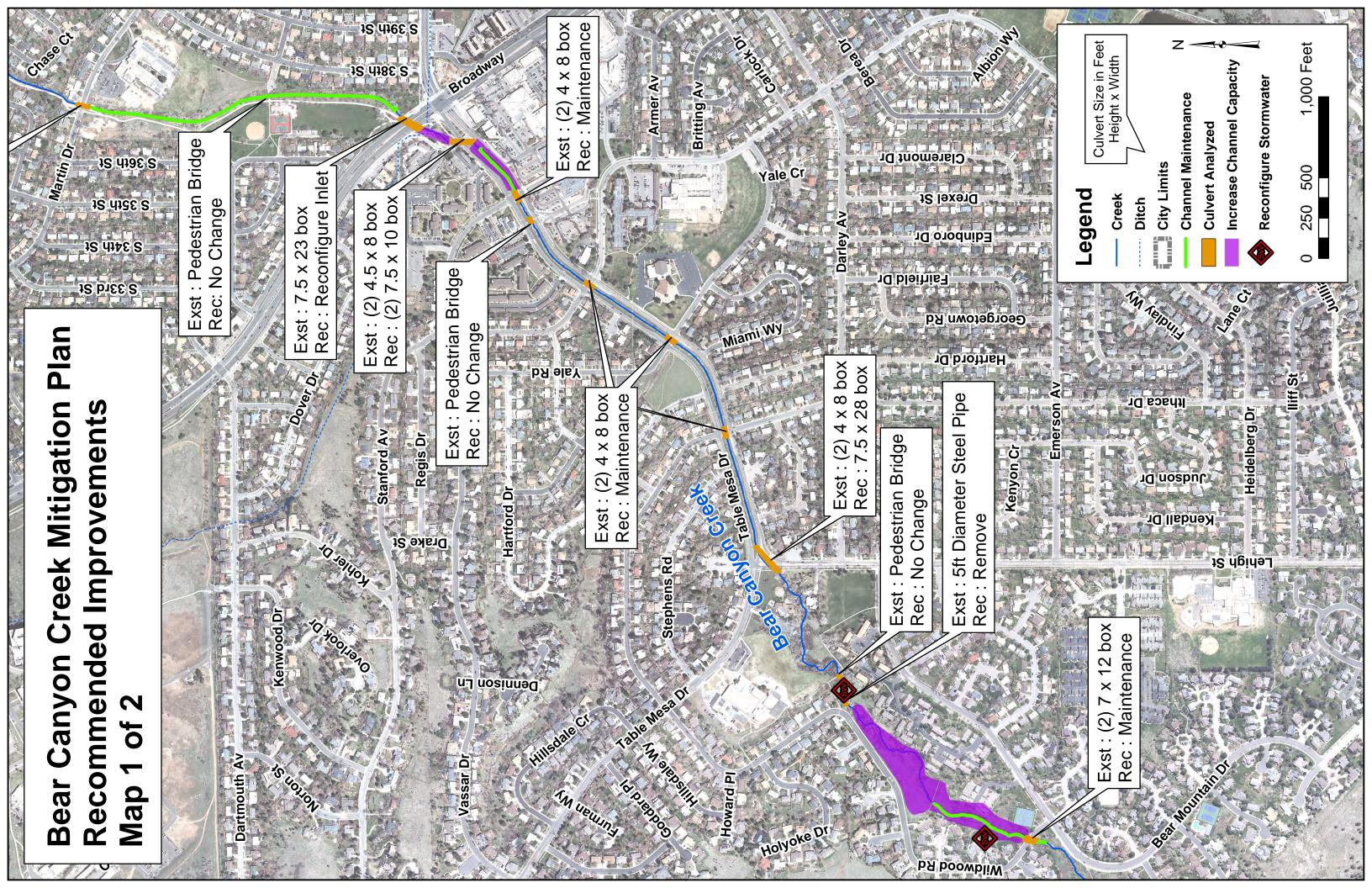
26 100-Yr Mitigation concept

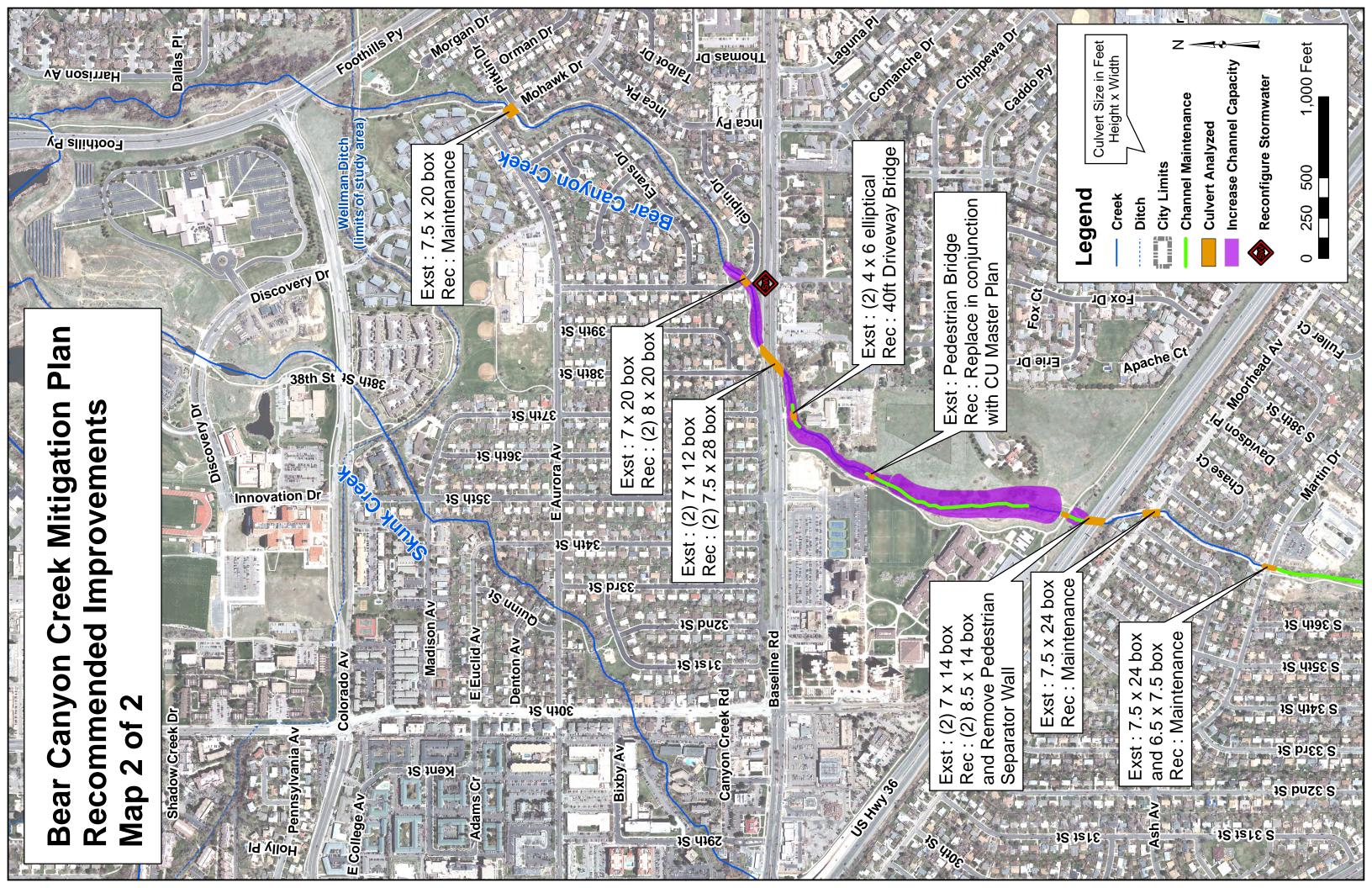
27 Level of effort (Maintenance, Capitol Maintenance, Capital Improvement or No Improvement)





APPENDIX G: RECOMMENDED IMPROVEMENT MAPS





APPENDIX H: BENEFIT COST ANALYSIS

Flood Mitigation Master Plan Bear Canyon Creek

Phase 2: Existing Conditions 50, 100 & 500 year Flood Loss Estimation

Run Date: 8/24/2016

| Return Period | Wet Centroid | Damaged Building | | Building | | Contents | To | tal Damages | Displacement | | |
|------------------------------|--------------|------------------|------|------------------|------|-----------|----|---------------|--------------|--|--|
| Return renou | Count | Count | | Damage | | Damage | 10 | tai Dailiages | Days | | |
| | | Reach 1; U | S S | tudy Limit to L | ehi | gh | | | | | |
| 1 Total | | | | | | | | | | | |
| 500-year Flood | 122 | 3 | \$ | 50,364 | \$ | 9,413 | \$ | 59,777 | 0 Days | | |
| 100-Year Flood | 63 | 2 | \$ | 6,110 | \$ | 2,268 | \$ | 8,378 | 0 Days | | |
| 50-Year Flood | 41 | 2 | | 6,110 | \$ | 2,268 | \$ | 8,378 | 0 Days | | |
| Total | 226 | 7 | \$ | 62,584 | \$ | 13,949 | \$ | 76,533 | 0 Days | | |
| Reach 2A; Lehigh to Broadway | | | | | | | | | | | |
| 2A Total | | | | | | | | | | | |
| 500-year Flood | 65 | 20 | \$ | 326,597 | \$ | 151,390 | \$ | 477,988 | 0 Days | | |
| 100-Year Flood | 36 | 11 | \$ | 36,085 | \$ | 14,643 | \$ | 50,728 | 0 Days | | |
| 50-Year Flood | 17 | 5 | | 14,672 | \$ | 3,580 | \$ | 18,253 | 0 Days | | |
| Total | 118 | 36 | \$ | 377,354 | \$ | 169,614 | \$ | 546,968 | 0 Days | | |
| | | Reach 2B; E | Bro | adway to Moo | rhe | ad | | | | | |
| 2B Total | | | | | | | | | | | |
| 500-year Flood | 414 | 206 | \$ | 1,524,530 | \$ | 547,750 | \$ | 2,072,280 | 0 Days | | |
| 100-Year Flood | 282 | 151 | \$ | 790,314 | \$ | 307,864 | \$ | 1,098,178 | 0 Days | | |
| 50-Year Flood | 224 | 121 | \$ | 627,895 | \$ | 248,536 | \$ | 876,432 | 0 Days | | |
| Total | 920 | 478 | \$ | 2,942,739 | \$ | 1,104,151 | \$ | 4,046,890 | 0 Days | | |
| | | Reach 3A; | Mo | orhead to Bas | elir | пе | | | | | |
| 3A Total | | | | | | | | | | | |
| 500-year Flood | 33 | 13 | \$ | 341,716 | \$ | 165,057 | \$ | 506,773 | 0 Days | | |
| 100-Year Flood | 25 | 12 | \$ | 296,538 | \$ | 154,222 | \$ | 450,759 | 0 Days | | |
| 50-Year Flood | 21 | 11 | \$ | 272,208 | \$ | 144,966 | \$ | 417,174 | 0 Days | | |
| Total | 79 | 36 | \$ | 910,462 | \$ | 464,245 | \$ | 1,374,707 | 0 Days | | |
| | | Reach 3B; Bo | ase | line to Foothill | s Pi | kwy | | | | | |
| 3B Total | | | | | | | | | | | |
| 500-year Flood | 90 | 22 | \$ | 243,404 | \$ | 76,347 | \$ | 319,751 | 315 Days | | |
| 100-Year Flood | 71 | 18 | \$ | 206,372 | \$ | 65,937 | \$ | 272,308 | 225 Days | | |
| 50-Year Flood | 68 | 17 | \$ | 180,633 | \$ | 58,322 | \$ | 238,956 | 225 Days | | |
| Total | 229 | 57 | \$ | 630,409 | \$ | 200,606 | \$ | 831,015 | 765 Days | | |
| | | Total Damages fo | r St | tudy Area by R | etu | rn Period | | | | | |
| Grand Total | | | | | | | | | | | |
| 500-year Flood | 724 | 264 | \$ | 2,486,611 | \$ | 949,958 | \$ | 3,436,569 | 315 Days | | |
| 100-Year Flood | 477 | 194 | | 1,335,418 | \$ | 544,934 | \$ | 1,880,352 | 225 Days | | |
| 50-Year Flood | 371 | 156 | \$ | 1,101,519 | \$ | 457,673 | \$ | 1,559,192 | 225 Days | | |
| Grand Total | 1572 | 614 | \$ | 4,923,548 | \$ | 1,952,565 | \$ | 6,876,112 | 765 Days | | |

Flood Mitigation Master Plan Bear Canyon Creek

Phase 2: Recommended 50, 100 & 500 year Flood Loss Estimation

Run Date: 8/24/2016

| Data and Davids of | Wet Centroid | Damaged Building | g Building | | | Contents | T-1-15 | | Displacement |
|--------------------|--------------|------------------|------------|-----------------|-------|-----------|--------|-------------|--------------|
| Return Period | Count | Count | | Damage | | Damage | 10 | tal Damages | Days |
| | • | Reach 1; U | S St | udy Limit to L | ehi | | | | - |
| 1 Total | | | | | | | | | |
| 500-year Flood | 121 | 3 | \$ | 50,364 | \$ | 9,413 | \$ | 59,777 | 0 Days |
| 100-Year Flood | 1 | 1 | \$ | 1,385 | \$ | - | \$ | 1,385 | 0 Days |
| 50-Year Flood | 1 | 1 | \$ | 1,385 | \$ | - | \$ | 1,385 | 0 Days |
| Total | 123 | 5 | \$ | 53,134 | \$ | 9,413 | \$ | 62,547 | 0 Days |
| | • | Reach 2A | ; Le | high to Broad | wa | у | | | |
| 2A Total | | | | | | | | | |
| 500-year Flood | 57 | 17 | \$ | 268,842 | \$ | 131,993 | \$ | 400,835 | 0 Days |
| 100-Year Flood | 23 | 10 | \$ | 30,767 | \$ | 12,091 | \$ | 42,858 | 0 Days |
| 50-Year Flood | 12 | 4 | \$ | 13,088 | \$ | 3,580 | \$ | 16,668 | 0 Days |
| Total | 92 | 31 | \$ | 312,698 | \$ | 147,664 | \$ | 460,362 | 0 Days |
| | | Reach 2B; E | Broc | idway to Moo | rhe | ad | | | |
| 2B Total | | | | | | | | | |
| 500-year Flood | 382 | 202 | \$ | 1,467,246 | \$ | 529,354 | \$ | 1,996,600 | 0 Days |
| 100-Year Flood | 245 | 139 | \$ | 738,842 | \$ | 286,086 | \$ | 1,024,929 | 0 Days |
| 50-Year Flood | 175 | 108 | \$ | 575,660 | \$ | 225,423 | \$ | 801,084 | 0 Days |
| Total | 802 | 449 | \$ | 2,781,749 | \$ | 1,040,863 | \$ | 3,822,612 | 0 Days |
| | | Reach 3A; | Мо | orhead to Bas | elir | пе | | | |
| 3A Total | | | | | | | | | |
| 500-year Flood | 28 | 4 | \$ | 100,891 | \$ | 84,858 | \$ | 185,750 | 0 Days |
| 100-Year Flood | 10 | 0 | \$ | - | \$ | - | \$ | - | 0 Days |
| 50-Year Flood | 9 | 0 | \$ | - | \$ | - | \$ | - | 0 Days |
| Total | 47 | 4 | \$ | 100,891 | \$ | 84,858 | \$ | 185,750 | 0 Days |
| | | Reach 3B; Bo | asel | ine to Foothill | ls Pl | kwy | | | |
| 3B Total | | | | | | | | | |
| 500-year Flood | 44 | 11 | \$ | 182,101 | \$ | 52,314 | \$ | 234,415 | 315 Days |
| 100-Year Flood | 9 | 4 | \$ | 131,464 | \$ | 35,373 | \$ | 166,838 | 225 Days |
| 50-Year Flood | 5 | 4 | \$ | 109,773 | \$ | 29,702 | \$ | 139,475 | 225 Days |
| Total | 58 | 19 | \$ | 423,339 | \$ | 117,389 | \$ | 540,728 | 765 Days |
| | | Total Damages fo | r St | udy Area by R | etu | rn Period | | | |
| Grand Total | | | | | | | | | |
| 500-year Flood | 632 | 237 | \$ | 2,069,445 | \$ | 807,932 | \$ | 2,877,377 | 315 Days |
| 100-Year Flood | 288 | 154 | \$ | 902,459 | \$ | 333,550 | \$ | 1,236,009 | 225 Days |
| 50-Year Flood | 202 | 117 | \$ | 699,906 | \$ | 258,706 | \$ | 958,612 | 225 Days |
| Grand Total | 1122 | 508 | \$ | 3,671,810 | \$ | 1,400,188 | \$ | 5,071,998 | 765 Days |





CR-R1-2.1 Boiler Culvert at Ithaca Drive

General Information

| | Boiler Culvert at Ithaca Drive |
|--------------------|-----------------------------------|
| Site Code: | CR-R1-2.1 |
| UDFCD Costing Tab: | R1-Reach2.1 |
| Model US Station: | 18816 |
| Model DS Station: | 18800 |
| Model Length: | 16 |



| | Proposed Crossing Modification | | | | | | | | | | | |
|--|--------------------------------|---------------|---|-----------------|-----------------|--|--|--|--|--|--|--|
| Proposed CBC Des | ign | | Proposed Culvert Removal ar | nd Excav | ation | | | | | | | |
| Span: | 0 | | Remove existing 5-ft CMP | | | | | | | | | |
| Rise: | 0 | | Existing Structure Length: | 16 | LF | | | | | | | |
| Number of Barrels: | 0 | | Existing Total Structure Width: | 5 | ft | | | | | | | |
| Length: | 0 | LF/Barrel | Existing Structure Height: | 5 | ft | | | | | | | |
| Wingwalls? | No | | Existing Structure Volume: | 400 | ft ³ | | | | | | | |
| The existing culvert at Ithaca Drive is p | | | Proposed Structure Volume: | ft ³ | | | | | | | | |
| removed but not replaced. The costing | - | ers 2 channel | Proposed Volume Removal = Proposed Excavation | | | | | | | | | |
| improvements after the culvert remov 1. 75 LF of 24" boulder edging | aı: | | Proposed Excavation: | 15 | CY | | | | | | | |
| 75 LF of 24 bounder edging Grouted boulder drop structure (14 | square | yards of 18" | Proposed Structure Removal: | 16 | LF/Barrel | | | | | | | |

Capital Improvement Cost Summary

| Capital Improvement Subtotal: | \$ 11,380.00 | l |
|-------------------------------|-----------------|---|
| | | |

Additional Capital Improvement Costs

Total Capital Improvement Cost: \$

46,529

boulders)

Maintenance Costs

| Additional Capital | improveme | ent Costs | Maintenance Costs | | | | | | | | | |
|-----------------------|--------------|-------------|-------------------|------------|----------|-------------|----------------|----------|--|--|--|--|
| | % of | | | Frequency | Quantity | Units | Unit Cost | Cost | | | | |
| | Subtotal | (LS) | | (per year) | ζ, | | | | | | | |
| Dewatering: | LS | \$5,000.00 | Culvert: | | | LF | \$1.00 | \$0.00 | | | | |
| Mobilization: | 5% | \$569.00 | Inlet: | | | EA | \$52.00 | \$0.00 | | | | |
| Traffic Control: | LS | \$2,500.00 | Channel: | 1 | 50 | LF | \$2.00 | \$100.00 | | | | |
| Utility Coordination: | LS | \$10,000.00 | Mowing: | | | ACRES | \$52.00 | \$0.00 | | | | |
| Erosion Control: | 5% | \$569.00 | Trails: | | | LF | \$5.00 | \$0.00 | | | | |
| Additional Cost | ts Subtotal: | \$18,638.00 | | | Ma | intenance C | osts Subtotal: | \$100.00 | | | | |
| Engineering: | 15% | \$4,503.00 | | | | | | | | | | |
| Legal/Administrative: | 5% | \$1,501.00 | | | | | | | | | | |
| Construction Mgmt: | 10% | \$3,002.00 | | | | | | | | | | |
| Contingency: | 25% | \$7,505.00 | | | | | | | | | | |
| Other Cost | \$16,511.00 | | | | | | | | | | | |

Total Operation and Maintenance Costs Over 50 Years: \$



Bear Canyon Creek Flood Mitigation Master Plan Preliminary Cost Estimate



EC-R1-1.1 Upper Bear Creek Park

General Information

Upper Bear Creek Park

Site Code: EC-R1-1.1

UDFCD Costing Tab: R1-Reach1.1

Model US Station: 20512

Model DS Station: 19752

Model Length: 760



Proposed Channel Modification



25%

Other Costs Subtotal:

\$75,352.00 \$165,774.00

467,182

Contingency:

Total Capital Improvement Cost: \$

| Mowing: | 1493 | LF |
|-----------------------------|------|----|
| Channel Modification Reach: | 760 | LF |
| — 10-ft-Wide Trail/Path: | 0 | LF |
| 10-ft-Wide Sidewalk: | 0 | LF |
| Bridges: | | |
| Culverts: | 50 | LF |

Total Operation and Maintenance Costs Over 50 Years: \$

| Site Code | Area Disturbed | Excavation | Boulder Edging | Wetlands Plantings | Reclamation Seeding | |
|-----------|----------------|------------|----------------|--------------------|---------------------|--|
| Site Code | (acres) | (CY) | (LF) | (acres) | (acres) | |
| EC-R1-1.1 | 0.223 | 0.223 3711 | | 0.056 | 0.167 | |

Capital Improvement Cost Summary Capital Improvement Subtotal: \$ 215,291.00 Additional Capital Improvement Costs Maintenance Costs % of Cost Frequency Quantity Units Unit Cost Cost Subtotal (LS) (per year) 10% \$21,529.00 Culvert: 50 \$1.00 \$50.00 Dewatering: Mobilization 5% \$10,765.00 Inlet: \$52.00 \$0.00 0 Traffic Control: 760 \$1,520.00 \$21,529.00 Channel: \$2.00 0.17 **Utility Coordination:** 10% \$21,529.00 Mowing: ACRES \$52.00 \$9.00 **Erosion Control:** 5% \$10,765.00 Trails: 0 \$5.00 \$0.00 Additional Costs Subtotal: \$86,117.00 Maintenance Costs Subtotal: \$1,579.00 Engineering: 15% \$45,211.00 Legal/Administrative: \$15,070.00 Construction Mgmt: 10% \$30,141.00





LF/Barrel

SY

in

tons

191

20

4

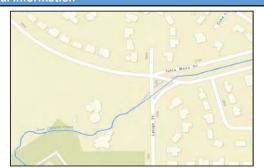
4.4

CR-R2-1.1 **Lehigh Street Culvert**

General Information

Lehigh Street Culvert

Site Code: CR-R2-1.1 UDFCD Costing Tab: R2A-Reach1.1 Model US Station: 17543 Model DS Station: 17352 191 Model Length:



Proposed Crossing Modification

Proposed CBC Design Proposed Culvert Removal and Excavation 28 Remove two 8'S×4'R CBC's spaced 9 feet on center Span: Rise: 7.5 Existing Structure Length: 191 Number of Barrels: **Existing Total Structure Width:** 17 1 191 Length: LF/Barrel Existing Structure Height: 12988 ft³ Wingwalls? Yes, at Inlet Existing Structure Volume: ft³ Proposed Structure Volume: 40110 The proposed dimensions were not available from the CDOT Proposed Volume Increase = Proposed Excavation 1005 CY **Proposed Excavation:**

M&S Standards, so the proposed culvert was input as two 14'S×8'R CBC Barrels for an initial estimate.

Capital Improvement Cost Summary

Pavement Remove and Replace: \$ 1,078.00 (\$16.50/SY Removed, \$170/ton Replaced)

Capital Improvement Subtotal: \$ 646,746.00

Proposed Structure Removal:

Existing Pavement Removal:

Proposed Pavement Weight:

Proposed Pavement Thickness:

| Additional Capital | ent Costs | Maintenance Costs | | | | | | |
|--|------------------------------------|-------------------|----------|-------------|---------------|--------------|------------------|----------|
| | % of | Cost | | Frequency | Quantity | Units | Unit Cost | Cost |
| | Subtotal | (LS) | | (per year) | Quantity | Offics | Offic Cost | Cost |
| Dewatering: | 10% | \$64,675.00 | Culvert: | 1 | 191 | LF | \$1.00 | \$191.00 |
| Mobilization: | 5% | \$32,337.00 | Inlet: | | | EA | \$52.00 | \$0.00 |
| Traffic Control: | 10% | \$64,675.00 | Channel: | | | LF | \$2.00 | \$0.00 |
| Utility Coordination: | 15% | \$97,012.00 | Mowing: | | | ACRES | \$52.00 | \$0.00 |
| Erosion Control: | 5% | \$32,337.00 | Trails: | | | LF | \$5.00 | \$0.00 |
| Additional Cost | ts Subtotal: | \$291,036.00 | | | Ma | intenance Co | osts Subtotal: | \$191.00 |
| Engineering: | 15% | \$140,667.00 | | | | | | |
| Legal/Administrative: | 5% | \$46,889.00 | | | | | | |
| Construction Mgmt: | 10% | \$93,778.00 | | | | | | |
| Contingency: | 25% | \$234,446.00 | | | | | | |
| Other Cost | Other Costs Subtotal: \$515,780.00 | | | | | | | |
| Total Capital Improvement Cost: \$ 1,453,562 | | | Tot | al Operatio | n and Mainten | ance Costs O | ver 50 Years: \$ | 4,103 |



Bear Canyon Creek Flood Mitigation Master Plan Preliminary Cost Estimate



EC-R2-6.1 **Stanford Avenue to Harvard Lane**

General Information

Harvard Lane Site Code: EC-R2-6.1 **UDFCD Costing Tab:** R2A-Reach6.12 14643 Model US Station: Model DS Station: 14306

Model Length:

Stanford Avenue to

337

Proposed Channel Modification



| Mowing: | 822 | LF |
|-----------------------------|-----|----|
| Channel Modification Reach: | 337 | LF |
| 10-ft-Wide Trail/Path: | 0 | LF |
| 10-ft-Wide Sidewalk: | 0 | LF |
| Bridges: | | |
| Culverts: | 0 | LF |
| | | • |

| Sita Codo | ite Code Area Disturbed Excavation Boulder Edgin | | Boulder Edging | Wetlands Plantings | Reclamation Seeding |
|-----------|--|------|----------------|--------------------|---------------------|
| Site code | (acres) | (CY) | (LF) | (acres) | (acres) |
| EC-R2-6.1 | 0.213 | 3024 | 822 | 0.053 | 0.160 |

Capital Improvement Cost Summary

| Capital Improvemen | t Subtotal: | \$ 141,268.00 | | | | | | | |
|-----------------------|--------------------------------------|---------------|----------|-------------------|----------|--------------|----------------|----------|--|
| Additional Capital | Additional Capital Improvement Costs | | | Maintenance Costs | | | | | |
| | % of | Cost | | Frequency | Quantity | Units | Unit Cost | Cost | |
| | Subtotal | (LS) | | (per year) | Quantity | Ullits | Offic Cost | COST | |
| Dewatering: | 10% | \$14,127.00 | Culvert: | | 0 | LF | \$1.00 | \$0.00 | |
| Mobilization: | 5% | \$7,063.00 | Inlet: | | 0 | EA | \$52.00 | \$0.00 | |
| Traffic Control: | 10% | \$14,127.00 | Channel: | 1 | 337 | LF | \$2.00 | \$674.00 | |
| Utility Coordination: | 10% | \$14,127.00 | Mowing: | 1 | 0.09 | ACRES | \$52.00 | \$5.00 | |
| Erosion Control: | 5% | \$7,063.00 | Trails: | | 0 | LF | \$5.00 | \$0.00 | |
| Additional Cost | s Subtotal: | \$56,507.00 | | | Ma | intenance Co | osts Subtotal: | \$679.00 | |
| Engineering: | 15% | \$29,666.00 | | | | | | | |

Other Costs Subtotal: \$108,777.00

5%

10%

25%

\$9,889.00

\$19,778.00

\$49,444.00

Legal/Administrative:

Construction Mgmt

Contingency:

Total Capital Improvement Cost: \$ 306,552 Total Operation and Maintenance Costs Over 50 Years: \$





CR-R2-7.1 Harvard Lane Culvert

General Information

Harvard Lane Culvert

Site Code: CR-R2-7.1

UDFCD Costing Tab: R2A-Reach7.1

Model US Station: 14161

Model DS Station: 14045

Model Length: 116



Proposed Crossing Modification Proposed CBC Design Proposed Culvert Removal and Excavation 10 Remove two 8'S×4.5'R CBC's spaced 9 feet on center Span: Rise: 7.5 Existing Structure Length: 116 Number of Barrels: 2 **Existing Total Structure Width:** 17 Length: 116 LF/Barrel Existing Structure Height: 7888 Wingwalls? Yes, at Inlet and Outlet Existing Structure Volume: ft³ Proposed Structure Volume: 17400 The proposed dimensions were not available from the CDOT M&S Standards, so the proposed culvert was input as two Proposed Volume Increase = Proposed Excavation 10'S×8'R CBC Barrels for an initial estimate. 352 CY **Proposed Excavation: Proposed Structure Removal:** LF/Barrel 116 The proposed culvert is broken-backed; this was assumed to **Existing Pavement Removal:** 20 SY have minimal effect on costing and was not addressed for **Proposed Pavement Thickness:** in 4 cost estimating purposes. **Proposed Pavement Weight:** 4.4 tons

Capital Improvement Cost Summary

Pavement Remove and Replace: \$ 1,078.00 (\$16.50/SY Removed, \$170/ton Replaced)

Capital Improvement Subtotal: \$ 316,393.00

| Additional Capital | Additional Capital Improvement Costs | | | Maintenance Costs | | | | |
|-----------------------|--------------------------------------|--------------|----------|-------------------|---------------|--------------|------------------|----------|
| | % of | Cost | | Frequency | Quantity | Units | Unit Cost | Cost |
| | Subtotal | (LS) | | (per year) | Quantity | Offics | Offic Cost | COST |
| Dewatering: | 10% | \$31,639.00 | Culvert: | 1 | 232 | LF | \$1.00 | \$232.00 |
| Mobilization: | 5% | \$15,820.00 | Inlet: | | | EA | \$52.00 | \$0.00 |
| Traffic Control: | 10% | \$31,639.00 | Channel: | | | LF | \$2.00 | \$0.00 |
| Utility Coordination: | 15% | \$47,459.00 | Mowing: | | | ACRES | \$52.00 | \$0.00 |
| Erosion Control: | 5% | \$15,820.00 | Trails: | | | LF | \$5.00 | \$0.00 |
| Additional Cost | s Subtotal: | \$142,377.00 | | | Ma | intenance Co | osts Subtotal: | \$232.00 |
| Engineering: | 15% | \$68,816.00 | | | | | | |
| Legal/Administrative: | 5% | \$22,939.00 | | | | | | |
| Construction Mgmt: | 10% | \$45,877.00 | | | | | | |
| Contingency: | 25% | \$114,693.00 | | | | | | |
| Other Cost | s Subtotal: | \$252,325.00 | | | | | | |
| Total Capital Improve | ment Cost: | \$ 711,095 | Tot | tal Operatio | n and Mainten | ance Costs O | ver 50 Years: \$ | 4,984 |



Bear Canyon Creek Flood Mitigation Master Plan Preliminary Cost Estimate



CR-R2-8.1 Broadway Street Culvert

General Information

Broadway Street Culvert

Site Code: CR-R2-8.1

UDFCD Costing Tab: R2B-Reach8.1

Model US Station: 13791

Model DS Station: 13708

Model Length: 83

Other Costs Subtotal:

\$23,925.00



| | Proposed Crossing Modification | | | | | | | |
|---|--------------------------------|---------------------------------|-----------------------------|------------|-----------------|--|--|--|
| Proposed CBC De | sign | | Proposed Culvert Removal a | and Excava | tion | | | |
| Span: 23 | | | Modify 23'S×7.5'R CBC | | | | | |
| Rise: | 8.6 | | Existing Structure Length: | 83 | LF | | | |
| Number of Barrels: 1 | | Existing Total Structure Width: | 23 | ft | | | | |
| Length: | 83 | LF/Barrel | Existing Structure Height: | 7.5 | ft | | | |
| Wingwalls? Ye | es, at Inle | et and Outlet | Existing Structure Volume: | 14317.5 | ft ³ | | | |
| The proposed culvert design does not | involve 1 | full structure | Proposed Structure Volume: | 16417.4 | ft ³ | | | |
| removal/replacement, just a modification of the culvert rise. | | | Proposed Volume Increase = | Proposed | Excavation | | | |
| This work was assumed to cost between \$50,000 and | | | Proposed Excavation: | 78 | CY | | | |
| \$100,000. | | | Proposed Structure Removal: | 0 | LF/Barrel | | | |

| | Capital Improvement Cost Summary | | | | | | | | |
|-----------------------|--------------------------------------|--------------|----------|-------------------------|----------|-------------|----------------|---------|--|
| Capital Improvemer | nt Subtotal: | \$ 30,000.00 | | | | | | | |
| Additional Capital | Additional Capital Improvement Costs | | | | Mainte | nance Costs | | | |
| | % of Subtotal | Cost (LS) | | Frequency (per year) | Quantity | Units | Unit Cost | Cost | |
| Dewatering: | 10% | \$3,000.00 | Culvert: | 1 | 83 | LF | \$1.00 | \$83.00 | |
| Mobilization: | 5% | \$1,500.00 | Inlet: | | | EA | \$52.00 | \$0.00 | |
| Traffic Control: | 10% | \$3,000.00 | Channel: | | | LF | \$2.00 | \$0.00 | |
| Utility Coordination: | 15% | \$4,500.00 | Mowing: | | | ACRES | \$52.00 | \$0.00 | |
| Erosion Control: | 5% | \$1,500.00 | Trails: | | | LF | \$5.00 | \$0.00 | |
| Additional Cost | s Subtotal: | \$13,500.00 | | | Ma | intenance C | osts Subtotal: | \$83.00 | |
| Engineering: | 15% | \$6,525.00 | | | | | | | |
| Legal/Administrative: | 5% | \$2,175.00 | | | | | | | |
| Construction Mgmt: | 10% | \$4,350.00 | | | | | | | |
| Contingency: | 25% | \$10,875.00 | | | | | | | |

Total Capital Improvement Cost: \$ 67,425 Total Operation and Maintenance Costs Over 50 Years: \$ 1,783

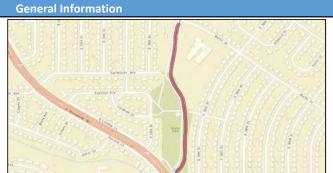




EC-R2-8.1 **Broadway to Dartmouth**

Broadway to Dartmouth

Site Code: EC-R2-8.1 UDFCD Costing Tab: R2B-Reach8.12 13688 Model US Station: Model DS Station: 11746 Model Length: 1942



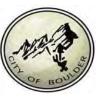
Proposed Channel Modification



| | | _ |
|-----------------------------|------|----|
| Mowing: | 3967 | LF |
| Channel Modification Reach: | 1942 | LF |
| 10-ft-Wide Trail/Path: | 0 | LF |
| 10-ft-Wide Sidewalk: | 0 | LF |
| Bridges: | 2 | |
| Culverts: | 0 | LF |
| | | |

| Site Code | Area Disturbed Excavation | | Boulder Edging | Wetlands Plantings | Reclamation Seeding | |
|-----------|---------------------------|------|----------------|--------------------|---------------------|--|
| Site Code | (acres) | (CY) | (LF) | (acres) | (acres) | |
| EC-R2-8.1 | 0.535 | 6275 | 3967 | 0.134 | 0.401 | |

| Capital Improvement Cost Summary | | | | | | | | | |
|----------------------------------|--|---------------|----------|------------|---------------|--------------|------------------|------------|--|
| Capital Improvemen | t Subtotal: | \$ 470,223.00 | | | | | | | |
| Additional Capital | Improveme | ent Costs | | | Mainte | nance Costs | | | |
| | % of | Cost | | Frequency | Quantity | Units | Unit Cost | Cost | |
| | Subtotal | (LS) | | (per year) | Quantity | UTITES | Offic Cost | Cost | |
| Dewatering: | 10% | \$47,022.00 | Culvert: | | 0 | LF | \$1.00 | \$0.00 | |
| Mobilization: | 5% | \$23,511.00 | Inlet: | | 0 | EA | \$52.00 | \$0.00 | |
| Traffic Control: | 10% | \$47,022.00 | Channel: | 1 | 1942 | LF | \$2.00 | \$3,884.00 | |
| Utility Coordination: | 15% | \$70,533.00 | Mowing: | 1 | 0.46 | ACRES | \$52.00 | \$24.00 | |
| Erosion Control: | 5% | \$23,511.00 | Trails: | | 0 | LF | \$5.00 | \$0.00 | |
| Additional Cost | s Subtotal: | \$211,599.00 | | | Ma | intenance Co | osts Subtotal: | \$3,908.00 | |
| Engineering: | 15% | \$102,273.00 | | | | | | | |
| Legal/Administrative: | 5% | \$34,091.00 | | | | | | | |
| Construction Mgmt: | 10% | \$68,182.00 | | | | | | | |
| Contingency: | 25% | \$170,456.00 | | | | | | | |
| Other Cost | Other Costs Subtotal: \$375,002.00 | | | | | | | | |
| Total Capital Improve | Total Capital Improvement Cost: \$ 1,056,824 | | | | n and Mainten | ance Costs C | ver 50 Years: \$ | 83,952 | |



Bear Canyon Creek Flood Mitigation Master Plan Preliminary Cost Estimate



CR-R3-2.1 US 36 Culvert

General Information

US 36 Culvert

Site Code: CR-R3-2.1 UDFCD Costing Tab: R3A-Reach2.1 Model US Station: 10512 Model DS Station: 10400 Model Length: 112



Proposed Pavement Thickness:

Proposed Pavement Weight:

4

10.0

in

tons

Proposed Crossing Modification

| Proposed CBC De | esign | | Proposed Culvert Removal a | nd Excava | tion |
|--|-------------|----------------------------|---------------------------------|------------|-----------------|
| Span: | Span: 14 R | | | eet on cen | ter |
| Rise: | 8.5 | | Existing Structure Length: | 112 | LF |
| Number of Barrels: | 2 | | Existing Total Structure Width: | 29 | ft |
| Length: | 112 | LF/Barrel | Existing Structure Height: | 6 | ft |
| Wingwalls? Y | es, at Inle | t and Outlet | Existing Structure Volume: | 19488 | ft ³ |
| The proposed dimensions were not available from the CDOT | | | Proposed Structure Volume: | 26656 | ft ³ |
| M&S Standards, so the proposed cul | | | Proposed Volume Increase = | Proposed | Excavation |
| 14'S×9'R CBC Barrels for an initial est | | iiput as two | Proposed Excavation: | 290 | CY |
| 113.3 N ese santeis for an initial estimate. | | | Proposed Structure Removal: | 112 | LF/Barrel |
| | | Existing Pavement Removal: | 46 | SY | |

Capital Improvement Cost Summary

Pavement Remove and Replace: \$ 2,459.00 (\$16.50/SY Removed, \$170/ton Replaced)

Capital Improvement Subtotal: \$ 422,033.00

| Additional Capital Improvement Costs | | | Maintenance Costs | | | | | |
|--------------------------------------|------------------------------------|--------------|-------------------|----------------------|---------------|--------------|------------------|----------|
| | % of Subtotal | Cost (LS) | | Frequency (per year) | Quantity | Units | Unit Cost | Cost |
| Dewatering: | 10% | \$42,203.00 | Culvert: | 1 | 224 | LF | \$1.00 | \$224.00 |
| Mobilization: | 5% | \$21,102.00 | Inlet: | | | EA | \$52.00 | \$0.00 |
| Traffic Control: | 10% | \$42,203.00 | Channel: | | | LF | \$2.00 | \$0.00 |
| Utility Coordination: | 15% | \$63,305.00 | Mowing: | | | ACRES | \$52.00 | \$0.00 |
| Erosion Control: | 5% | \$21,102.00 | Trails: | | | LF | \$5.00 | \$0.00 |
| Additional Cost | s Subtotal: | \$189,915.00 | | | Ma | intenance C | osts Subtotal: | \$224.00 |
| Engineering: | 15% | \$91,792.00 | | | | | | |
| Legal/Administrative: | 5% | \$30,597.00 | | | | | | |
| Construction Mgmt: | 10% | \$61,195.00 | | | | | | |
| Contingency: | 25% | \$152,987.00 | | | | | | |
| Other Cost | Other Costs Subtotal: \$336,571.00 | | | | | | | |
| Total Capital Improve | ment Cost: | \$ 948,519 | Tot | al Operatio | n and Mainten | ance Costs C | ver 50 Years: \$ | 4,812 |





EC-R3-1.1 US 36 to CDOT Right-of-Way

General Information

| | US 36 to CDOT Right-of- Way |
|--------------------|--------------------------------|
| Site Code: | EC-R3-1.1 |
| UDFCD Costing Tab: | R3A-Reach1.1 |
| Model US Station: | 10435 |
| Model DS Station: | 10293 |
| Model Length: | 142 |



Proposed Channel Modification Channel II 10 1

| | | _ |
|-----------------------------|-----|----|
| Mowing: | 221 | LF |
| Channel Modification Reach: | 142 | LF |
| 10-ft-Wide Trail/Path: | 0 | LF |
| 10-ft-Wide Sidewalk: | 0 | LF |
| Bridges: | 1 | |
| Culverts: | 0 | LF |
| | | • |

| Site Code | Area Disturbed | Excavation | Boulder Edging | Wetlands Plantings | Reclamation Seeding |
|-----------|----------------|------------|----------------|--------------------|---------------------|
| Site Code | (acres) | (CY) | (LF) | (acres) | (acres) |
| EC-R3-1.1 | 0.04 | 110 | 284 | 0.010 | 0.030 |

| Capital Improvement Cost Summary | | | | | | | | |
|----------------------------------|--------------|--------------|----------|--------------|---------------|--------------|------------------|----------|
| Capital Improvemen | nt Subtotal: | \$ 14,118.00 | | | | | | |
| Additional Capital | Improveme | ent Costs | | | Mainte | nance Costs | | |
| | % of | Cost | | Frequency | Quantity | Units | Unit Cost | Cost |
| | Subtotal | (LS) | | (per year) | Quantity | Offics | Offic Cost | Cost |
| Dewatering: | 10% | \$1,412.00 | Culvert: | | 0 | LF | \$1.00 | \$0.00 |
| Mobilization: | 5% | \$706.00 | Inlet: | | 0 | EA | \$52.00 | \$0.00 |
| Traffic Control: | 10% | \$1,412.00 | Channel: | 1 | 142 | LF | \$2.00 | \$284.00 |
| Utility Coordination: | 10% | \$1,412.00 | Mowing: | 1 | 0.03 | ACRES | \$52.00 | \$2.00 |
| Erosion Control: | 5% | \$706.00 | Trails: | | 0 | LF | \$5.00 | \$0.00 |
| Additional Cos | ts Subtotal: | \$5,648.00 | | | Ma | intenance C | osts Subtotal: | \$286.00 |
| Engineering: | 15% | \$2,965.00 | | | | | | |
| Legal/Administrative: | 5% | \$988.00 | | | | | | |
| Construction Mgmt: | 10% | \$1,977.00 | | | | | | |
| Contingency: | 25% | \$4,942.00 | | | | | | |
| Other Cos | | | | | | | | |
| Total Capital Improve | ment Cost: | \$ 30,638 | Tot | tal Operatio | n and Mainten | ance Costs C | ver 50 Years: \$ | 6,144 |



Bear Canyon Creek Flood Mitigation Master Plan Preliminary Cost Estimate



EC-R3-2.1 CU Campus between US 36 and Church Property

General Information

| CU Campus between U | JS |
|---------------------|----|
| 36 and Church | |
| | |

Site Code: EC-R3-2.1

UDFCD Costing Tab: R3A-Reach2.12

Model US Station: 10440

Model DS Station: 8436

Model Length: 2004



Proposed Channel Modification



| Mowing: | 3675 | LF |
|-----------------------------|------|----|
| Channel Modification Reach: | 2004 | LF |
| 10-ft-Wide Trail/Path: | 0 | LF |
| 10-ft-Wide Sidewalk: | 0 | LF |
| Bridges: | 1 | |
| Culverts: | 0 | LF |

| Site Code | Area Disturbed | Excavation | Boulder Edging | Wetlands Plantings | Reclamation Seeding |
|-----------|----------------|------------|----------------|--------------------|---------------------|
| Site Code | (acres) | (CY) | (LF) | (acres) | (acres) |
| EC-R3-2.1 | 0.536 | 16564 | 3675 | 0.134 | 0.402 |

| | | Capit | tal Improve | ment Cost | Summary | | | |
|-----------------------|------------------------------------|---------------|-------------|-------------|---------------|--------------|-------------------|------------|
| Capital Improvemen | nt Subtotal: | \$ 704,673.00 | | | | | | |
| Additional Capital | Improveme | ent Costs | | | Mainte | nance Costs | | |
| | % of | Cost | | Frequency | Quantity | Units | Unit Cost | Cost |
| | Subtotal | (LS) | | (per year) | Quantity | UIIILS | Utilit Cost | Cost |
| Dewatering: | 10% | \$70,467.00 | Culvert: | | 0 | LF | \$1.00 | \$0.00 |
| Mobilization: | 5% | \$35,234.00 | Inlet: | | 0 | EA | \$52.00 | \$0.00 |
| Traffic Control: | 10% | \$70,467.00 | Channel: | 1 | 2004 | LF | \$2.00 | \$4,008.00 |
| Utility Coordination: | 15% | \$105,701.00 | Mowing: | 1 | 0.42 | ACRES | \$52.00 | \$22.00 |
| Erosion Control: | 5% | \$35,234.00 | Trails: | | 0 | LF | \$5.00 | \$0.00 |
| Additional Cost | s Subtotal: | \$317,103.00 | | | Ma | aintenance C | osts Subtotal: | \$4,030.00 |
| Engineering: | 15% | \$153,266.00 | | | | | | |
| Legal/Administrative: | 5% | \$51,089.00 | | | | | | |
| Construction Mgmt: | 10% | \$102,178.00 | | | | | | |
| Contingency: | 25% | \$255,444.00 | | | | | | |
| Other Cost | Other Costs Subtotal: \$561,977.00 | | | | | | | |
| Total Capital Improve | ment Cost: | \$ 1,583,753 | Tot | al Operatio | n and Mainter | ance Costs C | over 50 Years: \$ | 86,573 |





EC-R3-3.1 **Church Property US of Driveway**

General Information

| | Church Property US of |
|--------------------|-----------------------|
| | Driveway |
| Site Code: | EC-R3-3.1 |
| UDFCD Costing Tab: | R3A-Reach3.1 |
| Model US Station: | 8484 |
| Model DS Station: | 8428 |
| Model Length: | 56 |



Proposed Channel Modification



| | | _ |
|-----------------------------|-----|----|
| Mowing: | 105 | LF |
| Channel Modification Reach: | 56 | LF |
| 10-ft-Wide Trail/Path: | 0 | LF |
| 10-ft-Wide Sidewalk: | 0 | LF |
| Bridges: | 0 | |
| Culverts: | 0 | LF |
| | | |

| Site Code | Area Disturbed | Area Disturbed Excavation | | Wetlands Plantings | Reclamation Seeding |
|-----------|----------------|---------------------------|------|--------------------|---------------------|
| | (acres) | (CY) | (LF) | (acres) | (acres) |
| EC-R3-3.1 | 0.018 | 677 | 100 | 0.005 | 0.014 |

| | | Capit | tal Improve | ement Cost | Summary | | | |
|-----------------------|--------------------------------------|--------------|---------------|--------------|------------------|--------------|----------------|----------|
| Capital Improvemer | nt Subtotal: | \$ 24,871.00 | | | | | | |
| Additional Capital | Additional Capital Improvement Costs | | | | Mainte | nance Costs | | |
| | % of | Cost | | Frequency | Quantity | Units | Unit Cost | Cost |
| | Subtotal | (LS) | | (per year) | Quantity | Ullits | Offic Cost | Cost |
| Dewatering: | 10% | \$2,487.00 | Culvert: | | 0 | LF | \$1.00 | \$0.00 |
| Mobilization: | 5% | \$1,244.00 | Inlet: | | 0 | EA | \$52.00 | \$0.00 |
| Traffic Control: | 10% | \$2,487.00 | Channel: | 1 | 56 | LF | \$2.00 | \$112.00 |
| Utility Coordination: | 15% | \$3,731.00 | Mowing: | 1 | 0.01 | ACRES | \$52.00 | \$1.00 |
| Erosion Control: | 5% | \$1,244.00 | Trails: | | 0 | LF | \$5.00 | \$0.00 |
| Additional Cost | ts Subtotal: | \$11,193.00 | | | Ma | intenance Co | osts Subtotal: | \$113.00 |
| Engineering: | 15% | \$5,410.00 | | | | | | |
| Legal/Administrative: | 5% | \$1,803.00 | | | | | | |
| Construction Mgmt: | 10% | \$3,606.00 | | | | | | |
| Contingency: | 25% | \$9,016.00 | | | | | | |
| Other Cost | Other Costs Subtotal: \$19,835.00 | | | | | | | |
| Total Capital Improve | Tot | tal Operatio | n and Mainten | ance Costs C | ver 50 Years: \$ | 2,427 | | |



Bear Canyon Creek Flood Mitigation Master Plan Preliminary Cost Estimate



tons

CR-R3-5.1 **Church Driveway Culvert**

General Information

Church Driveway Culvert

Site Code: CR-R3-5.1 **UDFCD Costing Tab:** R3B-Reach5.1 Model US Station: 8428 Model DS Station: 8388 Model Length: 40



Proposed Crossing Modification Proposed Bridge Design Proposed Culvert Removal and Excavation Remove two 5.67'S×3.58'R elliptical culvert pipes Existing Structure Length: LF Existing Total Structure Width: 12.5 ft Existing Structure Height: 3.58 ft The church driveway crossing will be expanded to span 1790 ft^3 Existing Structure Volume: about 40 feet over Bear Canyon Creek. This alternative may ft^3 Proposed Structure Volume: 0 be a bridge crossing, but the design is yet to be determined. Existing Structure Volume = Proposed Excavation For preliminary costing purposes, this crossing was modeled 67 CY **Proposed Excavation:** as two 20'S×8'R CBC's. **Proposed Structure Removal:** 80 LF SY **Existing Pavement Removal:** 6 **Proposed Pavement Thickness:** in 4 **Proposed Pavement Weight:** 1.4

Capital Improvement Cost Summary

Pavement Remove and Replace: \$ 337.00 (\$16.50/SY Removed, \$170/ton Replaced)

Capital Improvement Subtotal: \$ 219,435.00

| Additional Capital Improvement Costs | | | Maintenance Costs | | | | | |
|--------------------------------------|--|--------------|-------------------|-------------|---------------|--------------|-------------------|---------|
| | % of Subtotal | Cost | | Frequency | Quantity | Units | Unit Cost | Cost |
| | | (LS) | | (per year) | | 1 | | |
| Dewatering: | 10% | \$21,944.00 | Culvert: | 1 | 80 | LF | \$1.00 | \$80.00 |
| Mobilization: | 5% | \$10,972.00 | Inlet: | | | EA | \$52.00 | \$0.00 |
| Traffic Control: | 10% | \$21,944.00 | Channel: | | | LF | \$2.00 | \$0.00 |
| Utility Coordination: | 15% | \$32,915.00 | Mowing: | | | ACRES | \$52.00 | \$0.00 |
| Erosion Control: | 5% | \$10,972.00 | Trails: | | | LF | \$5.00 | \$0.00 |
| Additional Cost | s Subtotal: | \$98,747.00 | | | Ma | intenance C | osts Subtotal: | \$80.00 |
| Engineering: | 15% | \$47,727.00 | | | | | | |
| Legal/Administrative: | 5% | \$15,909.00 | | | | | | |
| Construction Mgmt: | 10% | \$31,818.00 | | | | | | |
| Contingency: | 25% | \$79,546.00 | | | | | | |
| Other Cost | ts Subtotal: | \$175,000.00 | | | | | | |
| Total Capital Improve | Total Capital Improvement Cost: \$ 493,182 | | | al Operatio | n and Mainten | ance Costs C | Over 50 Years: \$ | 1,719 |





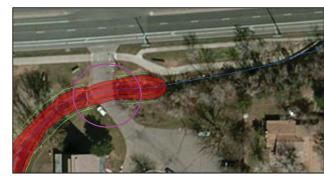
EC-R3-3.2 Church Property DS of Driveway

General Information

| | Church Property DS of |
|--------------------|-----------------------|
| | Driveway |
| Site Code: | EC-R3-3.2 |
| UDFCD Costing Tab: | R3B-Reach3.2 |
| Model US Station: | 8428 |
| Model DS Station: | 8334 |
| Model Length: | 94 |



Proposed Channel Modification



| Mowing: | 84 | LF |
|-----------------------------|--------------|----|
| Channel Modification Reach: | 94 | LF |
| 10-ft-Wide Trail/Path: | 0 | LF |
| 10-ft-Wide Sidewalk: | 0 | LF |
| Bridges: | 0 | |
| Culverts: | 80 | LF |
| 1) | Double-Barre | 1) |

| Site Code | Area Disturbed | Excavation | Boulder Edging | Wetlands Plantings | Reclamation Seeding |
|-----------|----------------|------------|----------------|--------------------|---------------------|
| | (acres) | (CY) | (LF) | (acres) | (acres) |
| EC-R3-3.2 | 0.031 | 658 | 84 | 0.008 | 0.023 |

| | | Capit | tal Improve | ement Cost | Summary | | | |
|-----------------------|-----------------------------------|--------------|---------------|--------------|------------------|-------------|----------------|----------|
| Capital Improvemer | nt Subtotal: | \$ 23,235.00 | | | | | | |
| Additional Capital | Improveme | ent Costs | | | Mainte | nance Costs | | |
| | % of | Cost | | Frequency | Ougatitus | Lleite | Unit Cost | Cost |
| | Subtotal | (LS) | | (per year) | Quantity | Units | Unit Cost | Cost |
| Dewatering: | 10% | \$2,324.00 | Culvert: | 1 | 80 | LF | \$1.00 | \$80.00 |
| Mobilization: | 5% | \$1,162.00 | Inlet: | | 0 | EA | \$52.00 | \$0.00 |
| Traffic Control: | 10% | \$2,324.00 | Channel: | 1 | 94 | LF | \$2.00 | \$188.00 |
| Utility Coordination: | 15% | \$3,485.00 | Mowing: | 1 | 0.01 | ACRES | \$52.00 | \$1.00 |
| Erosion Control: | 5% | \$1,162.00 | Trails: | | 0 | LF | \$5.00 | \$0.00 |
| Additional Cost | ts Subtotal: | \$10,457.00 | | | Ma | intenance C | osts Subtotal: | \$269.00 |
| Engineering: | 15% | \$5,054.00 | | | | | | |
| Legal/Administrative: | 5% | \$1,685.00 | | | | | | |
| Construction Mgmt: | 10% | \$3,369.00 | | | | | | |
| Contingency: | 25% | \$8,423.00 | | | | | | |
| Other Cos | Other Costs Subtotal: \$18,531.00 | | | | | | | |
| Total Capital Improve | Tot | tal Operatio | n and Mainten | ance Costs C | ver 50 Years: \$ | 5,779 | | |



Bear Canyon Creek Flood Mitigation Master Plan Preliminary Cost Estimate



47

4

10.2

SY

in

tons

CR-R3-6.1 Baseline Road Culvert

General Information

Baseline Road Culvert

Site Code: CR-R3-6.1

UDFCD Costing Tab: R3B-Reach6.1

Model US Station: 8013

Model DS Station: 7827

Model Length: 186



Existing Pavement Removal: Proposed Pavement Thickness:

Proposed Pavement Weight:

Proposed Crossing Modification Proposed CBC Design Proposed Culvert Removal and Excavation 28 Remove two 12'S×7'R CBC's spaced 15 feet on center Span: Rise: 7.5 Existing Structure Length: LF Existing Total Structure Width: Number of Barrels: 2 25 ft 186 7 ft Length: LF/Barrel Existing Structure Height: ft³ Wingwalls? Yes, at Inlet and Outlet Existing Structure Volume: 32550 78120 ft³ Proposed Structure Volume: The proposed dimensions were not available from the CDOT Proposed Volume Increase = Proposed Excavation M&S Standards, so the proposed culvert was input as four 1688 CY **Proposed Excavation:** 14'S×8'R CBC Barrels for an initial estimate. **Proposed Structure Removal:** 186 LF/Barrel

Capital Improvement Cost Summary

Pavement Remove and Replace: \$ 2,510.00 (\$16.50/SY Removed, \$170/ton Replaced)

Capital Improvement Subtotal: \$1,214,259.00

| Capital Improvemen | it Subtotai: | \$1,214,2 | 59.00 | ļ | | | | | |
|------------------------------|------------------|--------------|---------------|-------------------------|------------------|--------------|----------------|----------|--|
| Additional Capital | Improveme | ent Costs | | Maintenance Costs | | | | | |
| | % of Subtotal | Cost (LS) | | Frequency (per year) | Quantity | Units | Unit Cost | Cost | |
| Dewatering: | 10% | \$121,426.00 | Culvert: | 1 | 372 | LF | \$1.00 | \$372.00 | |
| Mobilization: | 5% | \$60,713.00 | Inlet: | | | EA | \$52.00 | \$0.00 | |
| Traffic Control: | 10% | \$121,426.00 | Channel: | | | LF | \$2.00 | \$0.00 | |
| Utility Coordination: | 15% | \$182,139.00 | Mowing: | | | ACRES | \$52.00 | \$0.00 | |
| Erosion Control: | 5% | \$60,713.00 | Trails: | | | LF | \$5.00 | \$0.00 | |
| Additional Cost | s Subtotal: | \$546,417.00 | | | Ma | intenance Co | osts Subtotal: | \$372.00 | |
| Engineering: | 15% | \$264,101.00 | | | | | | | |
| Legal/Administrative: | 5% | \$88,034.00 | | | | | | | |
| Construction Mgmt: | 10% | \$176,068.00 | | | | | | | |
| Contingency: | 25% | \$440,169.00 | | | | | | | |
| Other Cost | ts Subtotal: | \$968,372.00 | | | | | | | |
| Total Capital Improve | Tot | tal Operatio | n and Mainten | ance Costs C | ver 50 Years: \$ | 7,991 | | | |





EC-R3-7.1 Near Gilpin

General Information

| | of Gilpin |
|--------------------|---------------|
| Site Code: | EC-R3-7.1 |
| UDFCD Costing Tab: | R3B-Reach7.12 |
| Model US Station: | 7833 |
| Model DS Station: | 7220 |
| Model Length: | 613 |

Baseline Road to North



Proposed Channel Modification



| _ | | _ |
|-----------------------------|-----|----|
| Mowing: | 807 | LF |
| Channel Modification Reach: | 613 | LF |
| 10-ft-Wide Trail/Path: | 0 | LF |
| 10-ft-Wide Sidewalk: | 345 | LF |
| Bridges: | 1 | |
| Culverts: | 51 | LF |

NOTE: The Gilpin culvert may be removed. This analysis assumes the culvert is still in place during channel modifications.

| Site Code | Area Disturbed | Excavation | Boulder Edging | Wetlands Plantings | Reclamation Seeding |
|-----------|----------------|------------|----------------|--------------------|---------------------|
| | (acres) | (CY) | (LF) | (acres) | (acres) |
| EC-R3-7.1 | 0.298 | 330 | 520 | 0.075 | 0.224 |

| | | Capi | tal Improve | ement Cost | Summary | | | |
|---|--------------|--------------|-------------|--------------|---------------|--------------|-------------------|------------|
| Capital Improvemer | nt Subtotal: | \$ 48,810.00 | | | | | | |
| Additional Capital | Improveme | ent Costs | | | Mainte | nance Costs | | |
| | % of | Cost | | Frequency | O | l laste a | Unit Cook | C+ |
| | Subtotal | (LS) | | (per year) | Quantity | Units | Unit Cost | Cost |
| Dewatering: | 10% | \$4,881.00 | Culvert: | 1 | 51 | LF | \$1.00 | \$51.00 |
| Mobilization: | 5% | \$2,441.00 | Inlet: | | 0 | EA | \$52.00 | \$0.00 |
| Traffic Control: | 10% | \$4,881.00 | Channel: | 1 | 613 | LF | \$2.00 | \$1,226.00 |
| Utility Coordination: | 10% | \$4,881.00 | Mowing: | 1 | 0.09 | ACRES | \$52.00 | \$5.00 |
| Erosion Control: | 5% | \$2,441.00 | Trails: | 1 | 345 | LF | \$5.00 | \$1,725.00 |
| Additional Cost | ts Subtotal: | \$19,525.00 | | | Ma | intenance C | osts Subtotal: | \$3,007.00 |
| Engineering: | 15% | \$10,250.00 | | | | | | |
| Legal/Administrative: | 5% | \$3,417.00 | | | | | | |
| Construction Mgmt: | 10% | \$6,834.00 | | | | | | |
| Contingency: | 25% | \$17,084.00 | | | | | | |
| Other Cost | | | | | | | | |
| Total Capital Improvement Cost: \$ 102,138.00 | | | Tot | tal Operatio | n and Mainten | ance Costs C | Over 50 Years: \$ | 64,597.00 |



Bear Canyon Creek Flood Mitigation Master Plan Preliminary Cost Estimate



2,191

CR-R3-7.1 Gilpin Drive Culvert

General Information

Gilpin Drive Culvert

Site Code: CR-R3-7.1
UDFCD Costing Tab: R3B-Reach7.1
Model US Station: 7471
Model DS Station: 7420
Model Length: 51



| Proposed Crossing Modification | | | | | | | | | | | |
|--------------------------------|------|-----------|---|---|-----------------|--|--|--|--|--|--|
| Proposed CBC Des | sign | | Proposed Culvert Removal and Excavation | | | | | | | | |
| Span: | 20 | | Remove 20'S×7'R CBC | | | | | | | | |
| Rise: | 8 | | Existing Structure Length: | 51 | LF | | | | | | |
| Number of Barrels: | 2 | | Existing Total Structure Width: | 20 | ft | | | | | | |
| Length: | 51 | LF/Barrel | Existing Structure Height: | 7 | ft | | | | | | |
| Wingwalls? | No | | Existing Structure Volume: | 7140 | ft ³ | | | | | | |
| | | | Proposed Structure Volume: | 16320 | ft ³ | | | | | | |
| | | | Proposed Volume Removal = | Proposed Volume Removal = Proposed Excavation | | | | | | | |
| | | | Proposed Excavation: | 264 | CY | | | | | | |
| | | | Proposed Structure Removal: | 51 | LF/Barrel | | | | | | |
| | | | Existing Pavement Removal: | 39 | SY | | | | | | |
| | | | Proposed Pavement Thickness: | 4 | in | | | | | | |
| | | | Proposed Pavement Weight: | 8.5 | tons | | | | | | |

Capital Improvement Cost Summary

Pavement Remove and Replace: \$ 2,089.00 (\$16.50/SY Removed, \$170/ton Replaced)

Capital Improvement Subtotal: \$ 349,108.00

| Additional Capital | Maintenance Costs | | | | | | | |
|-----------------------|---|--------------|----------|-----------------------------|----------|-------|-----------|----------|
| | % of Subtotal | Cost (LS) | | Frequency (per year) | Quantity | Units | Unit Cost | Cost |
| Dewatering: | 10% | \$34,911.00 | Culvert: | · , , | 102 | LF | \$1.00 | \$102.00 |
| Mobilization: | 5% | \$17,455.00 | Inlet: | | | EA | \$52.00 | \$0.00 |
| Traffic Control: | 10% | \$34,911.00 | Channel: | | | LF | \$2.00 | \$0.00 |
| Utility Coordination: | 15% | \$52,366.00 | Mowing: | | | ACRES | \$52.00 | \$0.00 |
| Erosion Control: | 5% | \$17,455.00 | Trails: | | | LF | \$5.00 | \$0.00 |
| Additional Cost | Additional Costs Subtotal: \$157,098.00 | | | Maintenance Costs Subtotal: | | | | |
| Engineering: | 15% | \$75,931.00 | | | | | | |
| Legal/Administrative: | 5% | \$25,310.00 | | | | | | |
| Construction Mgmt: | 10% | \$50,621.00 | | | | | | |
| Contingency: | 25% | \$126,552.00 | | | | | | |

Other Costs Subtotal: \$278,414.00

Total Capital Improvement Cost: \$ 784,620 Total Operation and Maintenance Costs Over 50 Years: \$