Boulder Broomfield HOME Consortium - 2021 Action Plan
(Tied to 2020-2024 Consortium Plan)

	Original 2021 Action Plan	Amended 2021 Action Plan	Difference
RESOURCES	**2020 CDBG-CV Funds**	**2020 CDBG-CV Funds**	
2021 Allocation			
Prior Year Resources (Carryover & Program Income)	$ 1,079,301	$ 1,079,301	
TOTAL AVAILABLE	**$ 1,079,301**	**$ 1,079,301**	
PROGRAMS			
GOAL 1 - Rental Housing Programs			
Broomfield TBRA			
Mount Calvary Senior Affordable Housing			
SUBTOTAL - Rental Housing Programs	*$ -*	*$ -*	
GOAL 2 - Homeownership Preservation and Construction			
Minor Home Repair			
Modular Housing Production Factory			
Future New Construction For Sale Units			
Longmont CHDO Project - St. Vrain Valley Habitat			
SUBTOTAL - Existing Homeowner Programs	*$ -*	*$ -*	
GOAL 3 - Housing Stabilization Programs			
Family Resource Schools - Public Service			
CV Eviction Prevention & Move-In Assistance	$ 400,000	$ -	$ (400,000)
			$ -
SUBTOTAL - Housing Stabilization Programs	*$ 400,000*	*$ -*	*$ (400,000)*
GOAL 4 - Community Investment Programs			
General Public Service	$ 180,000	$ 50,000	$ (130,000)
Boulder Shelter Unit Acquisition	$ 150,000	$ 813,451	$ 663,451
Future Non-Profit Facilities Capital Improvement	$ 133,451	$ -	$ (133,451)
SUBTOTAL - Community Investment Programs	*$ 463,451*	*$ 863,451*	*$ 400,000*
GOAL 5 - Economic Development			
Colorado Enterprise Fund - Operating			$ -
			$ -
SUBTOTAL - Economic Development	*$ -*	*$ -*	*$ -*
			$ -
TOTAL - ALL GOALS	**$ 863,451**	**$ 863,451**	$ -
			$ -
CDBG Admin			$ -
Boulder	$ 215,850	$ 215,850	$ -
HOME Admin			$ -
Boulder			$ -
Receiving Jurisdiction Admin			$ -
			$ -
TOTAL - ADMIN	**$ 215,850**	**$ 215,850**	$ -
			$ -
TOTAL COMMITTED TO PROGRAM GOALS	*$ 1,079,301*	*$ 1,079,301*	*$ -*
BALANCE	*$ (0)*	*$ (0)*	