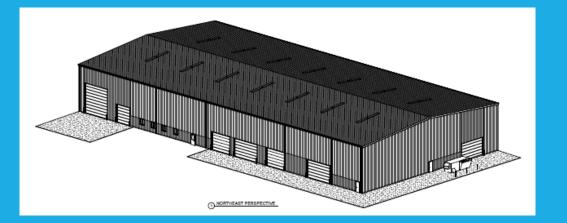
AFFORDABLE HOUSING MODULAR FACTORY







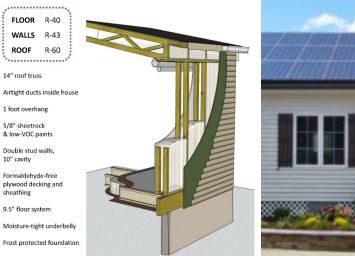
SCHOOL DISTRICT



WHAT IS ZERO ENERGY MODULAR?

- All-Electric
 - Heating and Cooling
 - Ultra Efficient Appliances, Lighting and Mechanical
- Thermal Envelope and Air Sealing
- Fair Air Ventilation
- Quality Materials and Construction Practices
- Permanent Foundation







ZERO ENERGY MODULAR (ZEM) MARKET ANALYSIS

Lead Agencies:

Colorado Housing Finance Authority

Energy Outreach Colorado

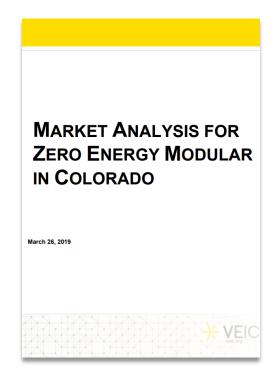
City of Boulder

Colorado Habitat for Humanity

Purpose:

Assess demand for ZEM Homes in multiple scenarios

- Mobile Home Replacement
- Single Family, Multi Family and Infill
- Production Facility



https://www.veic.org/resource-library/marketanalysis-for-zero-energy-modular-in-colorado

WHAT CAN MODULAR BE?



Images Courtesy Jason Carter, The Mod Coach www.themodcoach.com











PURPOSE OF THE PARTNERSHIP







- Produce much needed affordable housing
 - Serve both Boulder Valley residents and workers (including BVSD staff)
- Provide workforce training for BVSD students
 - Emphasis on Process of Construction
 - Hands on experience with evolving construction industry







WHY MODULAR

- The Park has experienced infrastructure failure
- Existing manufactured homes are old and in need of replacement
- City's purchased Ponderosa in 2018
- New modular homes to replace 73 manufactured homes:
 - Allow residents to build wealth
 - Energy efficient
 - Permanently affordable to extremely low-, low-, moderate- and middle-income households



ROLES OF PARTNERSHIP

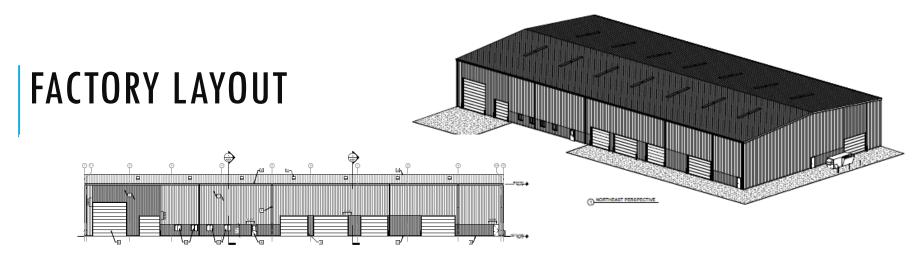
- **City** provide funding to construct the factory and the tools to equip
- Flatirons Habitat for Humanity manage the facility, procure materials, and provide logistical support of organizing volunteers, homeowners, professional staff and integration of TEC students
- School District provide land on the Educational Resource campus for the construction of the factory for a period of at least 10 years and use the operation as a teaching facility



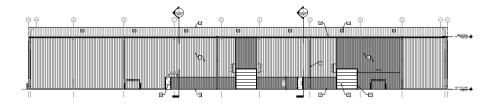


WHY MODULAR?

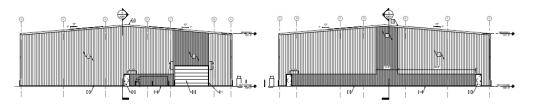
- Higher production capacity to build 50+ homes / year
- Lower cost / higher quality
- Less exposure to weather
- Worker safety
- Less material waste
- Minimizes disruption to the community



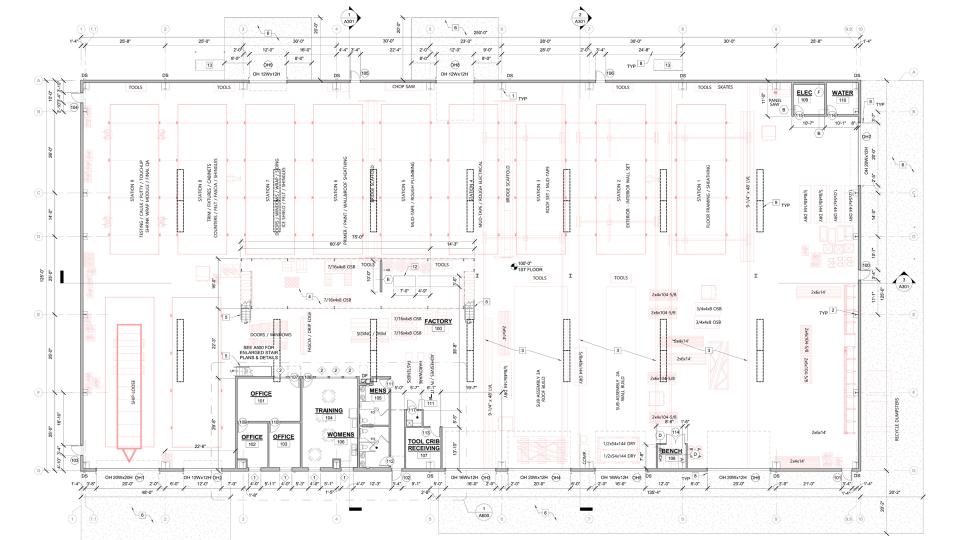
G EAST ELEVATION

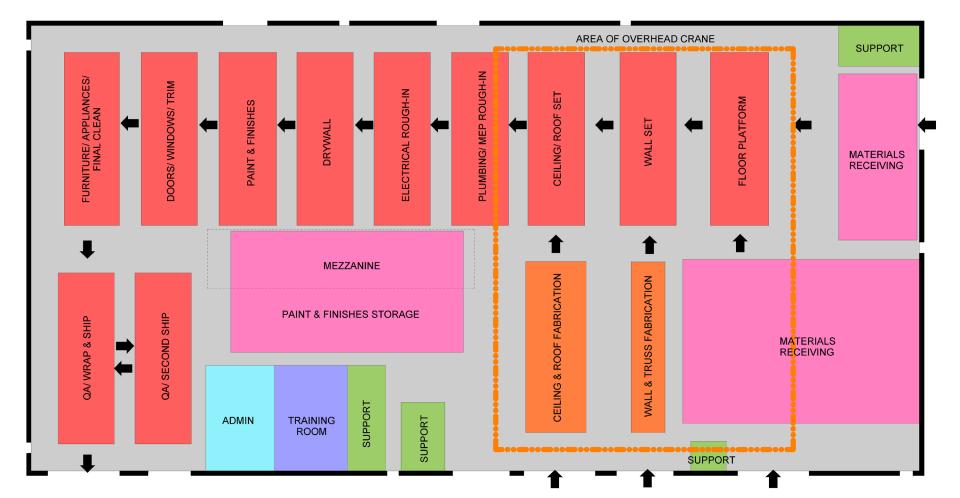


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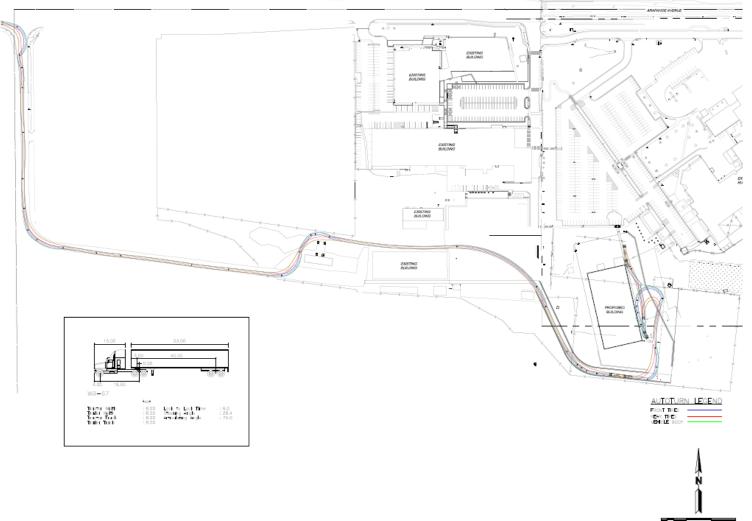






FACTORY ACTIVITY

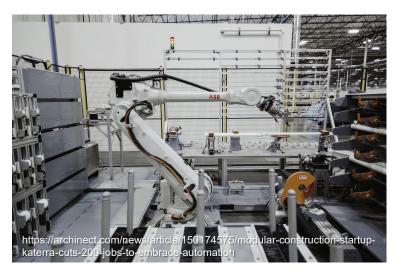
- Capacity = 50 units / year
- Actual Construction will be closer to 12-15 homes each year
- Approximately 1 module each working week
- Deliveries:
 - Small Delivery Trucks (1-2 each week)
 - Large Delivery Truck (1-2 each month)
- Module Pick Up: once every 8-12 weeks
- Factory Hours: 8am 4pm Tuesdays through Saturdays (excluding holidays)



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THE FUTURE

- Modular construction gaining momentum
- Wood or steel
- Multifamily / student housing / modular classrooms
- Prepare students for a changing industry



32 story modular apartment building under construction; Atlantic Yards B2 Tower, Brooklyn, NY: SHoP Architects



Image Courtesy Jason Carter, The Mod Coach <u>www.themodcoach.com</u>

REQUIRED ACTIONS

- Feasibility Study
- Partnership Memo of Intent
- Environmental Assessment
- Intergovernmental Agreement (BVSD, City)
- Annexation Approval
- 📮 Lease (BVSD, Habitat)
- Financing (HUD Section 108 loan + city \$)
- Civil Design (stormwater, sanitary, sewer)
- Permitting (city, county and state)
- State Factory Licensing
- Detailed Factory Operational Design
- Factory Construction (winter 2022-23)
- Equipping and Staffing Factory (winter 2023-24)



