

**Boulder Xcel
Partnership
Advisory Panel Meeting**
November 14, 2022

Agenda

- Welcome
- Past Quarter Review
- Year One Panel Evaluation
- Boulder Xcel Work Plan Update
- Look Ahead

Past Quarter Advisory Panel Activities

Advisory Panel Activities

- Customer electrification recommendations
- Solar hackathon workshop and recommendations
- Split incentives conversation
- Equity
 - Webinar
 - Equity lens development

Past Quarter Partnership Activities

Partnership Activities

- Workplan development
- Distribution System Planning
 - North Broadway 1% project completed
 - 19th Street 1% project in progress
 - Chautauqua Community planning meetings
 - North and South Reliability meetings
- Electric Mobility Work Plan

Advisory Panel Evaluation

Questionnaire focused on overall effectiveness of the Advisory Panel and recommendations for future improvements and recommendations.

- 13 of 15 members participated in online questionnaire
- 5 one-on-one conversations, 4 pending
- High degree of variability in responses

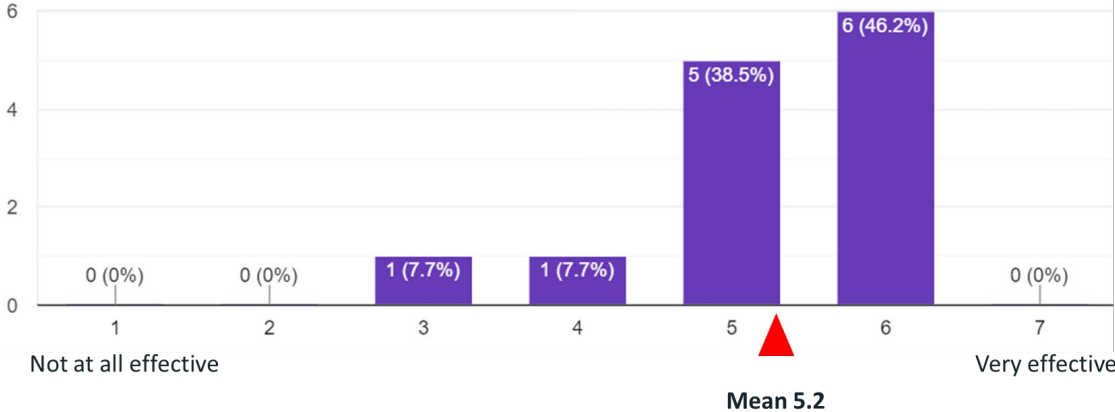
What's Working

Working Groups

How effective have the **Working Groups** been in enabling you to share your ideas and develop recommendations for the partnership? (Skip if you have not participated in a working group.)



13 responses

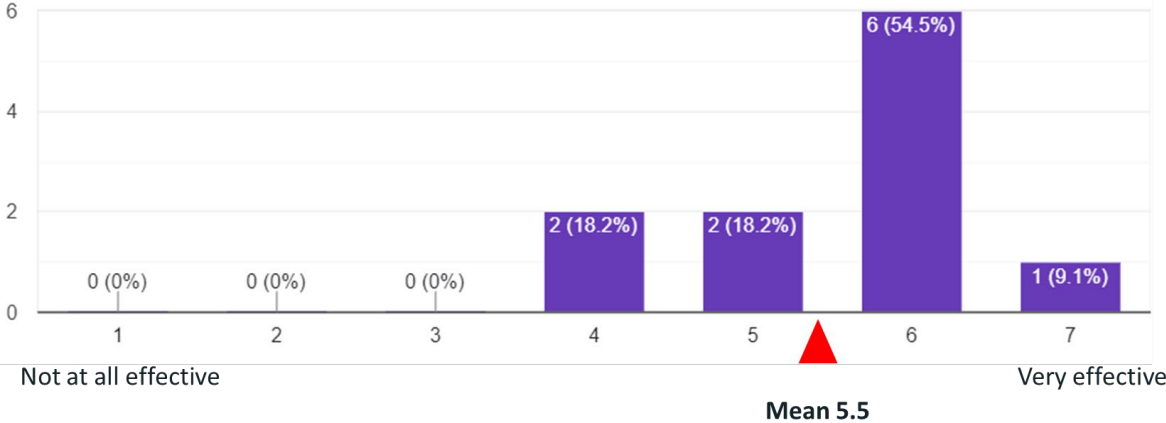


Educational Webinars

How effective have Advisory Panel **Educational Webinars** been for growing AP awareness of current partnership efforts? (Skip question if you have not participated in educational webinars).



11 responses

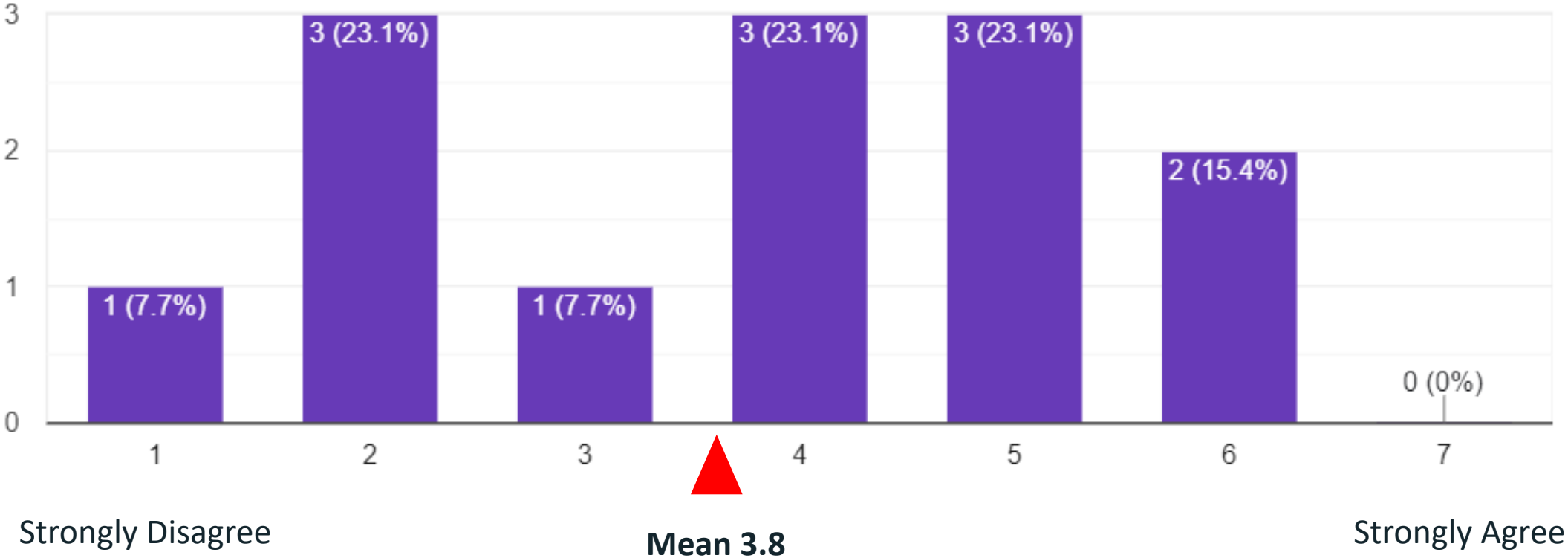


Areas for Improvement

- Clearly define strategies, projects, and funding sources to meet Boulder's renewable energy goals, including cost benefit analysis
- Increased Advisory Panel involvement and input for key strategies and decisions
- Better demonstrate how the partnership and the Advisory Panel are making a difference
- Create a charter for the Panel that clearly articulates the panel roles in influencing Partnership strategy, resource allocation and direction making

The City and Xcel have used advisory panel recommendations and input to help inform the partnership activities.

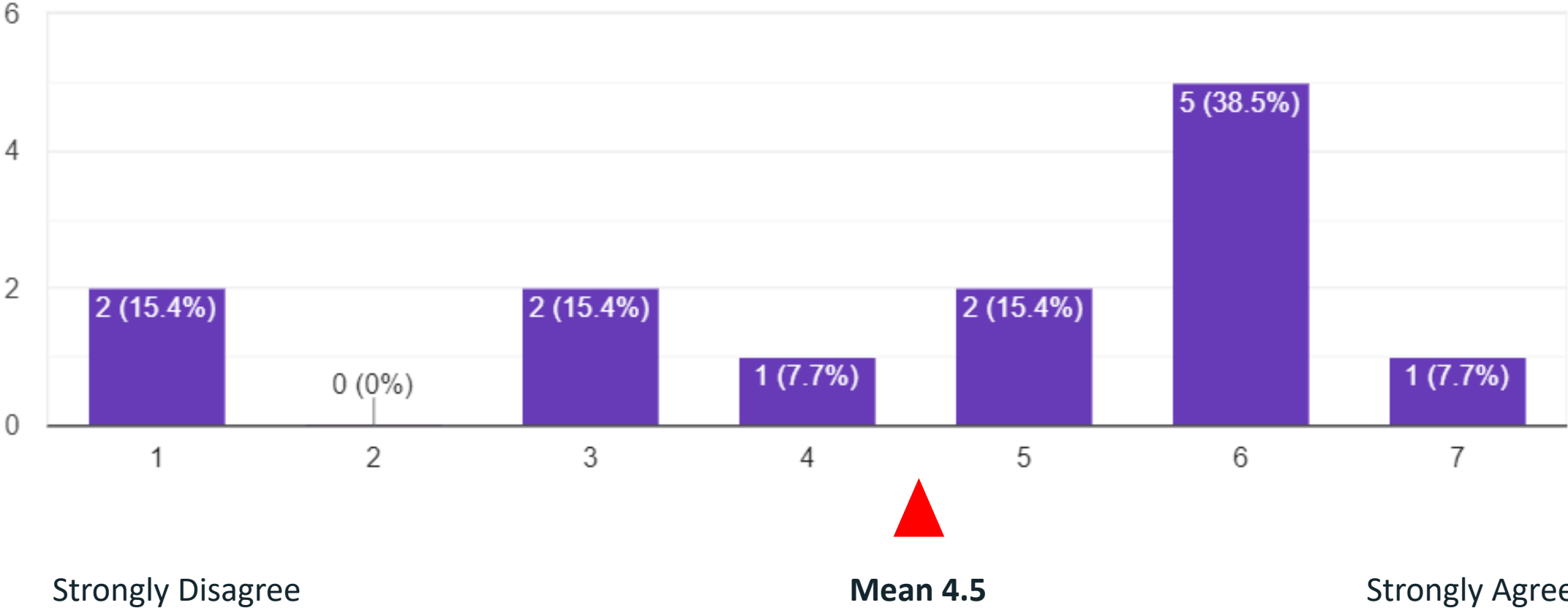
13 responses



The City and Xcel have listened well to panel member ideas and feedback.



13 responses



2023 Direction

- Identify tangible strategies, projects, and programs, and associated budgets and sources of funding necessary to realizing goals with input from panel
- Make visible AP contributions
- Clarify panel role and contribution - charter
- Explore Inflation Reduction Act – how to influence state and local allocations
- Explore microgrids and other technologies

Boulder Xcel Work Plan Update

Look Ahead

Q1 & Q2 Advisory Panel Work

- Workplan Refinement
 - Modeling review
 - Cost benefit analysis
 - KPIs & dashboard
- Explore Inflation Reduction Act
- Equity Working Group
- Microgrids + other tech
- Charter
- Community outreach

AP Meetings

- Feb 6th 2023, 5:30 to 7:30
- Executive Team Meeting (tentative), May 6th 2023, 5:30 to 7:30