

2023 Human Services Fund Final Recommendations

Program Priority Area/Agency	Program Name	Proposed Use of Funds	2022 Amount Received	2023 Requested Amount	2023 Recommended Award
INCREASE ECONOMIC STABILITY, MOBILITY, AND RESILIENCE					
Bridge House	Ready to Work Program	Funding will provide case management, housing support and employment through Bridge House's Community Table Kitchen and Outdoor Landscaping Crew social enterprises to people experiencing homelessness.	\$25,000	\$25,000	\$25,000
Bridge to Justice	Reduced Rate Civil Legal Services*	Funding will provide legal services to address custody, abuse, landlord/tenant, housing or other issues for low-income residents.	\$10,000	\$10,000	\$10,000
Mile High United Way	Personal Investment Enterprise (PIE)	Funding will provide financial sustainability education and a match-fund savings account to increase economic stability and self-sufficiency for low-to moderate-income families.	new application	\$24,000	\$24,000
Safehouse Progressive Alliance for Nonviolence (SPAN)	Economic Empowerment for Survivors of Domestic Violence*	Funding will provide financial literacy classes, case management, personalized economic plan development and financial support to survivors of domestic violence.	\$22,500	\$22,500	\$22,500
Sister Carmen	Bridging Digital Divide*	Funds will be used for computer skill- building and online navigation educational sessions for low-income and Latinx residents, to increase equitable access to academic and economic resilience and self-sufficiency.	\$20,000	\$20,000	\$20,000
		Subtotal	\$77,500	\$101,500	\$101,500
INCREASE THE ABILITY FOR PEOPLE TO OBTAIN AND MAINTAIN HOUSING					
Emergency Family Assistance (EFAA)	Shelter & Basic Needs*	Funding will provide tiered services for families from food and financial assistance to education, case management and short & long-term transitional housing.	\$118,887	\$118,887	\$118,887
Feet Forward	Peer Support and Outreach	Funding will support outreach and peer support efforts to help people experiencing homelessness who are extremely low-income, persons of color, have physical and mental health conditions, and are struggling with substance use access housing services.	new application	\$20,000	\$10,000
HomeAhead	Addressing Furniture Poverty, Improving Housing Stability	Funding will improve housing stability for individuals and families who are transitioning out of homelessness by addressing home furnishing needs.	new application	\$25,000	\$15,000
Mother House	Residential	Funding will provide shelter to pregnant people, mothers, and non-binary single parents of infants and their children. Residents receive case management that helps increase access to medical providers, employment, and other resources such as childcare.	new application	\$50,000	duplicate application - not eligible
Mother House	The Lodge	Funding will provide unhoused women, trans, and genderqueer adults temporary shelter, tools to secure employment, and support enrolling in benefits and accessing healthcare.	new application	\$50,000	\$50,000
Safehouse Progressive Alliance for Nonviolence (SPAN)	Services for Domestic Violence Survivors and their Children*	Funding will be used to provide services for victims of violence and their children including a 24/7 Crisis hotline, emergency shelter, transportation, financial assistance, counseling, legal advocacy and transitional housing.	\$106,970	\$106,970	\$106,970
TGTHR (formerly Attention Homes)	Runaway and Homeless Youth Services Program*	Funding will provide emergency shelter and daytime drop-in services at The Source for youth experiencing or are at risk of homelessness including basic needs and food resources.	\$40,500	\$40,500	\$40,500
		Subtotal	\$266,357	\$411,357	\$341,357
ADVANCE PERSONAL GROWTH, DEVELOPMENT, AND LEADERSHIP POTENTIAL					
Boulder County Public Health (BCPH)	Generations (formerly known as Genesister)	Funding will provide individualized case management, reproductive health education, personal development guidance, service learning and other services for low-income teen parent families.	\$18,000	\$20,000	\$20,000

Boulder Day Nursery	Early Learning Programs	Funding will provide high-quality enhanced early learning developmental activities, a unique social emotional and transitional program for preschoolers graduating to kindergarten, as well as quarterly assessment of children's growth and development.	\$50,000	\$75,000	\$60,000
Boulder High School (BVSD)	Adelante!	Funding will provide tutoring and academic guidance, mentorship, college application and scholarship coaching, college entrance exam preparation, and career skill-building for at-risk Latinx students at Boulder High School.	\$35,000	\$40,000	\$40,000
Colorado Statewide Parent Coalition (CSPC)	Exito**	Funding will be used to provide Latino parents and caregivers, of children ages 0-5 years old, assistance in navigating a referral/networking system of services in Boulder County, and twelve training sessions teaching parents' skills to effectively advocate for their children.	\$65,000	\$65,000	\$65,000
Colorado Statewide Parent Coalition (CSPC)	Providers Advancing School Outcomes (PASO)	Funding will provide a PASO professional development training, recruit spanish-speaking childcare providers to serve Latinx families, provide evaluation and create a portoflio for each provider of their accomplishments in order to apply for CDA.	new application	\$65,000	Will be funded through/better aligned with ARPA
I Have a Dream Foundation (IHAD)	Advancing Families	Funding will provide adults, caregivers, and non-traditional Dreamer Scholars with programming to develop equity-focused solutions to the economic inequalities their families face including case management, academic resources, scholarships to enroll and obtain equivalent to HS diploma, and furthering career employment.	new application	\$10,000	\$10,000
I Have a Dream Foundation (IHAD)	Positive Futures*	Funding will support in-school, after- school and summer activities and age appropriate case management, academic services and life-skills guidance for low- income, primarily Latinx students.	\$20,250	\$20,250	\$20,250
Impact on Education	Kinder Bridge Program	Funding will provide a Summer Enrichment Program to bolster academic success for BVSD children entering kindergarten in the fall of 2023.	new application	\$30,000	\$30,000
New Horizons Cooperative Preschool	Bilingual Early Childhood Education*	Funding will provide bilingual preschool to children, parent engagement activities and academic readiness.	\$35,910	\$35,910	\$35,910
The Family Learning Center (FLC)	Early Childhood Development*	Funding will provide high quality early childhood education as well as parent support including food, educational materials and other community resources.	\$56,000	\$56,000	\$56,000
The Family Learning Center (FLC)	Circular Sustainability Pathways to Success Youth Development*	Funding will provide high quality afterschool academic programming to middle and high school students, as well as case management to advance academic success.	\$14,250	\$14,250	\$14,250
YMCA of Northern Colorado	Inspire Preschool Program Offered to city of Boulder Children	Funding will provide year-round preschool, implementing the Creative Curriculum and focusing on children's social, cognitive, and emotional development. Parents will also be provided resources to support student learning.	new application	\$50,000	\$25,000
YMCA of Northern Colorado	City of Boulder YMCA School Age Program: Academic Enrichment for ALL	Funding will provide before- and after-school childcare programming to students.	new application	\$50,000	\$25,000
YWCA	Latina Achievement Support	Funding will provide academic, social-emotional supportive trainings and career and college-readiness support for students getting ready to graduate.	\$14,250	\$15,000	\$15,000
YWCA	Persimmon Early Learning Center*	Funding will provide early learning child care curricula to low- to low-moderate income Boulder families.	\$72,000	\$72,000	\$72,000
		Subtotal	\$380,660	\$618,410	\$488,410
INCREASE SAFE ENVIRONMENTS FOR PEOPLE WITH DIVERSE IDENTITIES					
Blue Sky Bridge	Child and Family Advocacy Program*	Funding will provide forensic interviews, family support, crisis call intervention for child survivors of sexual abuse, and school based and community abuse prevention education.	\$36,000	\$36,000	\$36,000

Out Boulder County (Formerly Boulder Pride)	Race, Sexuality, and Gender Equity*	Funding will support group facilitation, leadership training peer networking, develop programming, and other services to increase safety, inclusivity and social support for and among Boulder's LGBTQ and people of color community.	\$32,500	\$32,500	\$32,500
Boulder Voices for Children	Court Appointed Special Advocates (CASA)	Funding will provide child abuse victims with a volunteer Court-Appointed Special Advocate (CASA) to help the child navigate a crowded and challenging child welfare system.	\$14,250	\$17,000	\$17,000
Immigrant Legal Center	Legal Services*	Funding will provide low-cost consultation and legal services to Spanish speaking immigrants.	\$38,000	\$38,000	\$38,000
Intercambio de Comunidades	English Language and Life Skills Ed for Adult Immigrants*	Funding will provide English language acquisition and life skills classes and individualized or small group classes for immigrant adults.	\$20,250	\$20,250	\$20,250
Rocky Mountain Legal Center	Rocky Mountain Legal Center	Funding will provide free and sliding costs for legal services.	new application	\$15,000	\$15,000
		Subtotal	\$141,000	\$158,750	\$158,750
INCREASE POSITIVE PHYSICAL, MENTAL, OR BEHAVIORAL HEALTH AND WELLBEING					
Boulder County AIDS Project (BCAP)	HIV Care Services and Prevention Services*	Funding will provide case management services and access to health insurance; direct financial assistance to people living with HIV who are experiencing basic needs insecurities; counseling, testing and referrals to people at-risk of acquiring HIV; and safe syringe access.	\$36,000	\$36,000	\$36,000
Boulder County Public Health (BCPH)	Genesis	Funding will provide case management, parenting education, crisis intervention and safety net services to teen parent families.	\$18,000	\$40,000	\$30,000
Boulder Valley Women's Health Center	Subsidized Reproductive & Sexual Health Services and Education Program	Funding will provide contraception, counseling, disease and infection prevention, and other reproductive and sexual health services and education for at-risk teens and adults.	\$90,000	\$101,600	\$100,000
Center for People with Disabilities (CPWD)	Independent Living Services*	Funding will provide health and independent-living services for low-income adults with disabilities.	\$45,000	\$45,000	\$45,000
Clinica Campesina	Health Care for Low-Income Residents*	Funding will provide comprehensive primary health care services with access to integrated behavioral health and dental care for lower-income Boulder residents.	\$260,000	\$260,000	\$260,000
Dental Aid	Adult Assured Access Program	Funding will provide care for uninsured and underinsured adults in need of subsidized care for dental emergencies, completion of treatment plans, oral health screenings, and preventative care that they would otherwise forego due to lack of funds.	new application	\$100,000	\$100,000
El Centro AMISTAD	Health Equity for Thriving Latinx Families	Funding will support use of the Promotoras model for education and information to Latinx community on chronic disease prevention.	new application	\$80,000	duplicate application - not eligible
FOCUS Reentry	One Stop Shop*	Funding will provide access to housing options and social service support for low-income community members exiting the county jail system.	\$18,000	\$18,000	\$18,000
Freedom Revived	First Responder Social Network Support Services	Funding will provide a social network support program for first responders and their families that offers a range of recreational indoor and outdoor therapeutic activities. Participants will also be provided with information and referrals for additional therapeutic services.	new application	\$16,750	\$0
Homeless Cares	Homeless Cares Shower and Laundry Program	Funding would provide laundry and shower service to individuals experiencing homelessness.	new application	\$10,000	\$0
Medicine Horse	Veterans Equine-Assisted Therapy Group	Funding would provide Operation Be Herd programming to Veterans to enhance their social and mental wellbeing.	new application	\$22,159	\$0
Mental Health Center of Boulder County/Mental Health Partners (MHP)	Behavioral Health Home*	Funding will be used for client health assessments; case management to help acquire health benefits, housing and employment; health and wellness coaching; and hospital-to-home transition services for at-risk community members experiencing mental and behavioral health challenges.	\$218,500	\$218,500	\$218,500

Queer Asterisk	The Mental Health Equity Initiative	Funding will provide no-cost or reduced therapy to LGBTQ community residents.	\$30,000	\$45,000	\$45,000
Rise Against Suicide	Direct Counseling Services	Funding will provide free individual sessions to youth experiencing suicidal ideation.	\$13,500	\$20,000	\$20,000
St. Benedict Health and Healing Ministry	Free Health Clinics	Funding will provide preventative and primary health care services and help cover the cost of prescription medication and hygiene supplies for community members experiencing a lack of access to care.	new application	\$30,000	duplicate application - not eligible
Tech Pals	LEVR: Life Enriching Virtual Reality	Funding will enrich the lives of people with physical and cognitive disabilities by providing with a high-end virtual reality experience.	new application	\$7,500	not eligible
The Reentry Initiative	The Wellness Center	Funding will support the behavioral health needs for community members on parole in an effort to reduce recidivism.	new application	\$6,570	not eligible
		Subtotal	\$729,000	\$1,057,079	\$872,500
INCREASED ABILITY AMONG COMMUNITY MEMBERS TO ACCESS CRITICAL SERVICES AND IMPROVE QUALITY OF LIFE					
Boulder County CareConnect (also known as Cultivate)	Safety Net and Community Outreach Services*	Funding will enable self-sufficiency for older adult community members, through safety net services that support nutrition, safety, mobility and alleviation of social isolation.	\$22,500	\$22,500	\$22,500
Circle of Care	Increasing Access to Transportation and Community Connections for Older Adults in Boulder County	Funds will be used to connect older adults to volunteer transportation that operates at times other rides do not such as evenings and weekends and provide older adults with passage to enriching intergenerational community activities such as educational, cultural, social, and civic engagement opportunities.	\$22,500	\$36,000	\$32,500
Colorado Legal Services/Boulder County Legal Services	Critical Legal Services	Funding will provide legal services for low-income community members on a range of issues including health benefits, family custody and protection, landlord/tenant disputes and evictions, and elder protections.	\$19,000	\$45,000	\$34,000
Via Mobility Services	Transportation, Delivery, and Mobility	Funding will provide transportation services, mobility information, and referral services to older adults, adults with disabilities, and other people experiencing mobility limitations.	new application	\$35,000	\$35,000
		Subtotal	\$64,000	\$138,500	\$124,000
		TOTAL	\$1,658,517***	\$2,485,596	\$2,086,517

*Programs approved for multi-year funding for 2022-24

** Funded previously through ELPASO

***Please note: four programs which were awarded funding during the 2022 Fund Found totaling \$99,300 did not apply for funding during the 2023 Fund Round, therefore the total amount reflected for the 2022 budget in this spreadsheet is \$1,658,517 vs \$1,757,817, the actual amount awarded to agencies and programs for the 2022 Fund Round.