

Project Name: PD Bomb Squad Suits

Project at a Glance

Project Type: CIP-CAPITAL MAINTENANCE

Department: POLICE

Subcommunity: CROSSROADS

Project Number: 255BMBSUIT

BVCP Area: AREA I

CEAP Required: N/A

CEAP Status:

Project Description

BFCR Category: Essential. The Boulder Police Department Bomb Team provides regional response to all of Boulder County and City of Longmont and responds to over 100 calls per year. Approximately 6% require the use of the bomb suit. The bomb squad suits are unfunded and will have an estimated replacement cost of \$40,000 each. The suits were last replaced around 2008-2010 and the life expectancy of a typical suit is five years. The department needs two suits immediately and two more in the near future. One of our previous suits was purchased for us by the University of Colorado Environmental hazardous material division as compensation for all the money the bomb team saves them by disposing of their explosive laboratory chemicals. We may be able to investigate the possibility of them funding a 3rd or 4th suit. Because the suits are expired by at least double the recommended useful life, this a critical need for the Police Department.

Project Phasing

Public Process

N/A

DET/Impact Fees

N/A

Interdepartmental and Interagency Collaboration

N/A

Change From Past CIP

Item has previously been on unfunded list

Capital Funding Plan

Fund(s)	Expended through 2019 Actuals	Revised 2020 Budget - Current Year	2021 Budget	2022	2023	2024	2025	2026
Governmental Capital Fund	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0
							Funding to Completion	\$0
							Future Unfunded	\$0

Total Funding Plan: \$80,000

Additional Annual Operating and Maintenance

Additional Annual O&M: \$16,800

Funding Source for O&M:

Additional Annual O&M Description:

Request \$16,800 annually for future replacement, 5yr life