



City of Boulder Finance

REVENUE REPORT

December 2018

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Revenue Report

This report provides information and analysis related to 2018 unaudited taxes and fees including sales and use tax, accommodations tax, admissions tax, disposable bag fee, food services tax, marijuana tax, short-term rental tax, sugar sweetened beverage tax, and the trash tax.

The revenue reported below was received by the city through January 2019 and is largely attributed to economic activity through the month of December.

Sales and Use Tax

- Year to date, sales and use tax based upon current economic activity increased from 2017 by \$5,252,490 or 3.92%.
- The city also completes tax compliance audits which may result in revenue. This revenue relates to prior periods and is not reflective of current economic activity. Including audit revenue, the increase in total sales and use tax from 2017 is \$6,109,818 or 4.54%.
- Details by industry, geographic zone and month are found on pages 3 through 7 of this report.

Table 1 - Sales and Use Tax				
All Funds				
Sources - Related to Current Economic Activity	YTD through December			
	2017	2018	\$ Change	% Change
Sales Tax	\$104,144,137	\$106,614,788	\$2,470,651	2.37%
Rec MJ Additional 3.5%*	1,324,935	1,775,066	450,131	33.97%
Business Use Tax	14,216,145	13,070,617	(1,145,528)	(8.06%)
Construction Use Tax	9,897,738	13,018,049	3,120,311	31.53%
Motor Vehicle Use Tax	4,496,393	4,853,318	356,925	7.94%
Total Sales & Use Tax based on current economic activity	\$134,079,348	\$139,331,838	\$5,252,490	3.92%
Sources - Related to Prior Periods				
Sales Tax Audit Revenue	189,929	211,748	21,819	11.49%
Business Use Tax Audit Revenue	269,615	1,105,124	835,509	309.89%
Total Sales and Use Tax	\$134,538,892	\$140,648,710	\$6,109,818	4.54%

* Additional sales tax on Recreational Marijuana is dedicated to the general fund

Revenue Report

Chart 1: YTD Sales and Use Tax by Fund

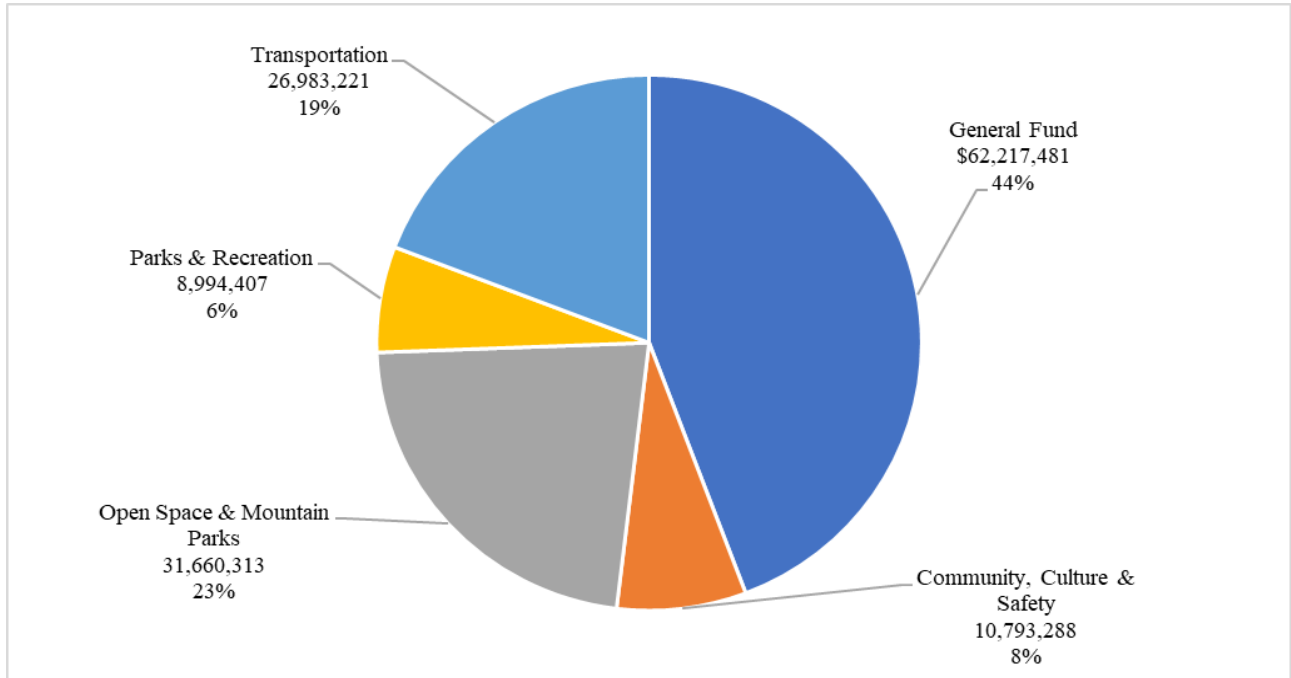
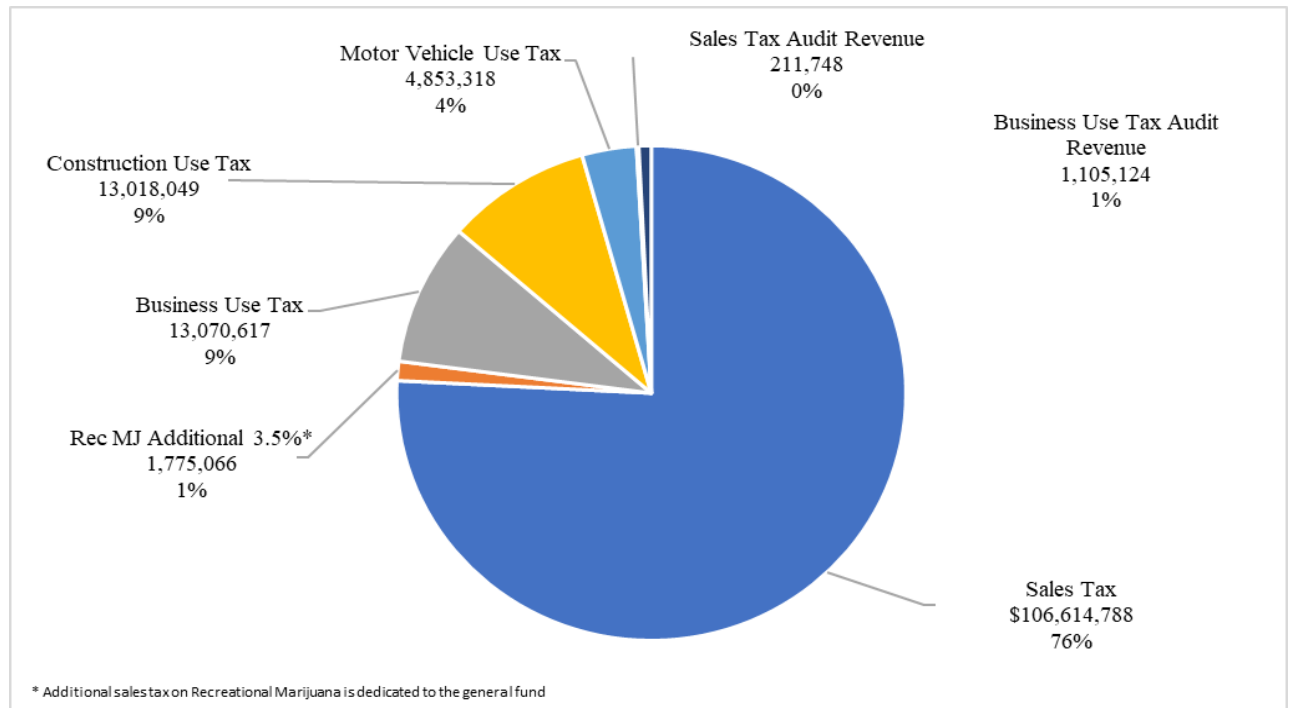


Chart 2: YTD Sales & Use Tax by Type



Retail Sales Tax

- Retail sales tax including Recreational Marijuana additional sales tax and sales tax audit revenue comprises approximately 77% of total sales and use tax revenue.
- Because there is strong seasonality to retail sales tax revenue, it is useful to compare same month-over-month revenue changes. December 2018 retail sales tax revenue was **up 1.65%** over December 2017 revenue.

Chart 3: Month-Over-Month Change in Retail Taxable Sales

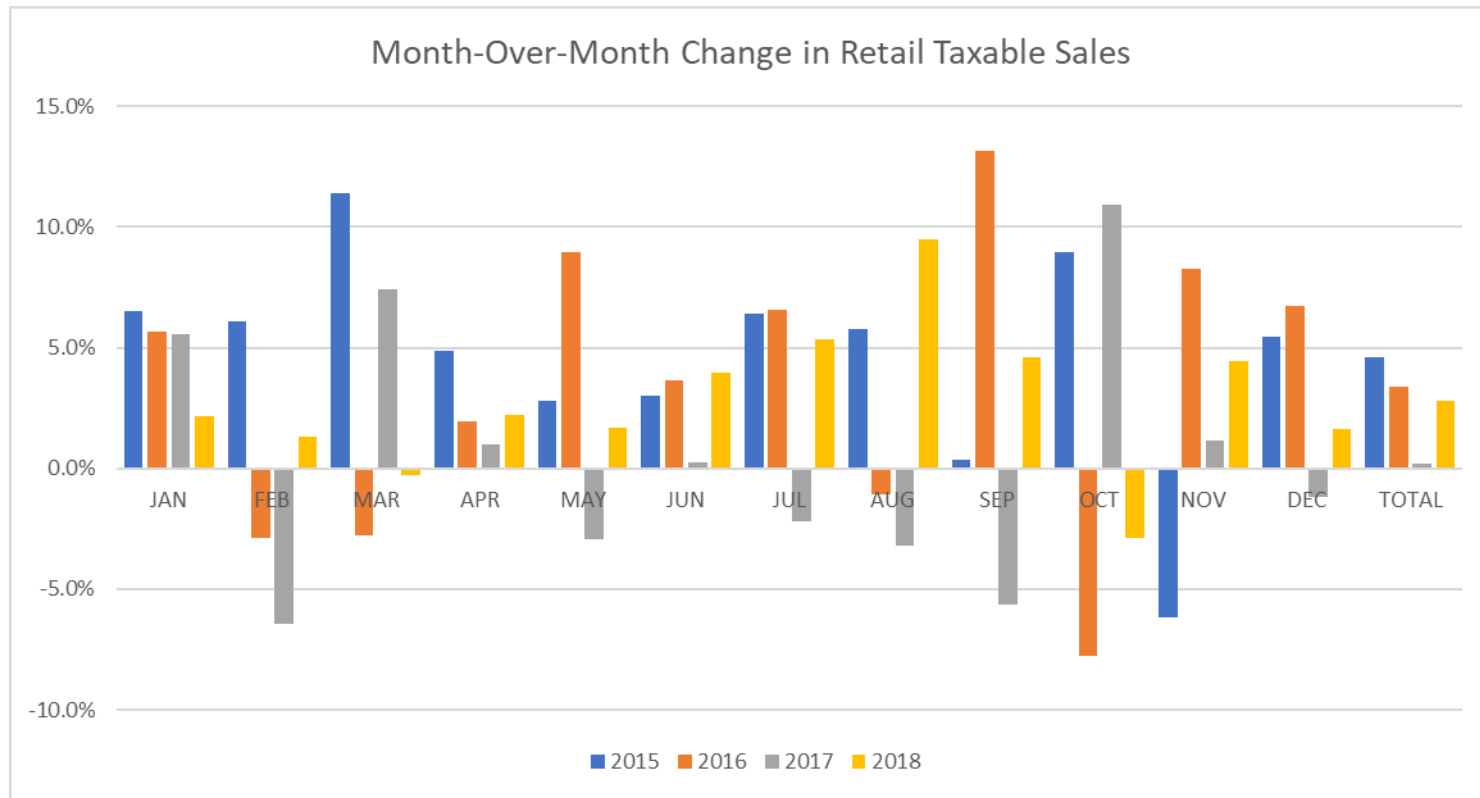


Chart 4: Sales Tax by Industry

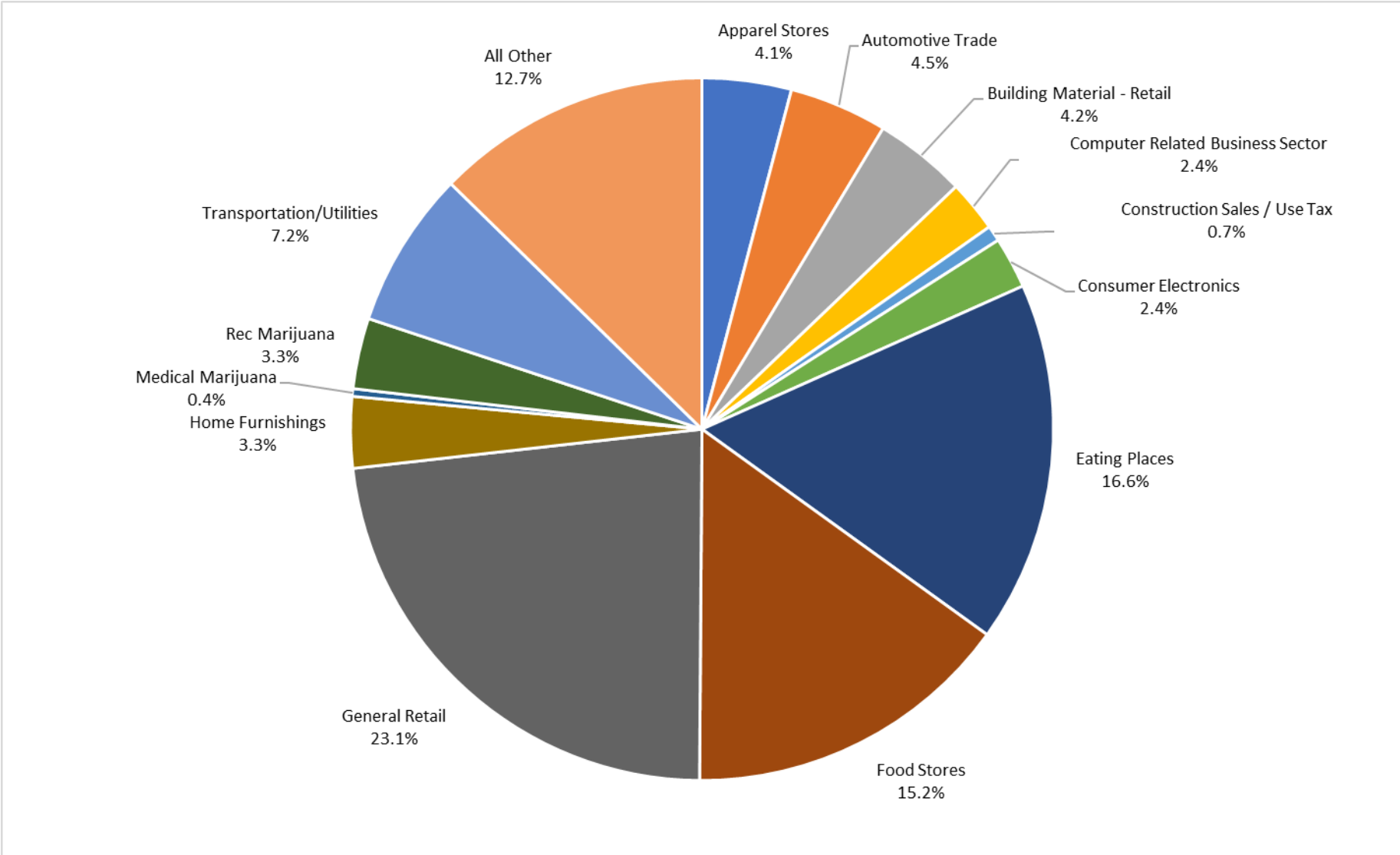
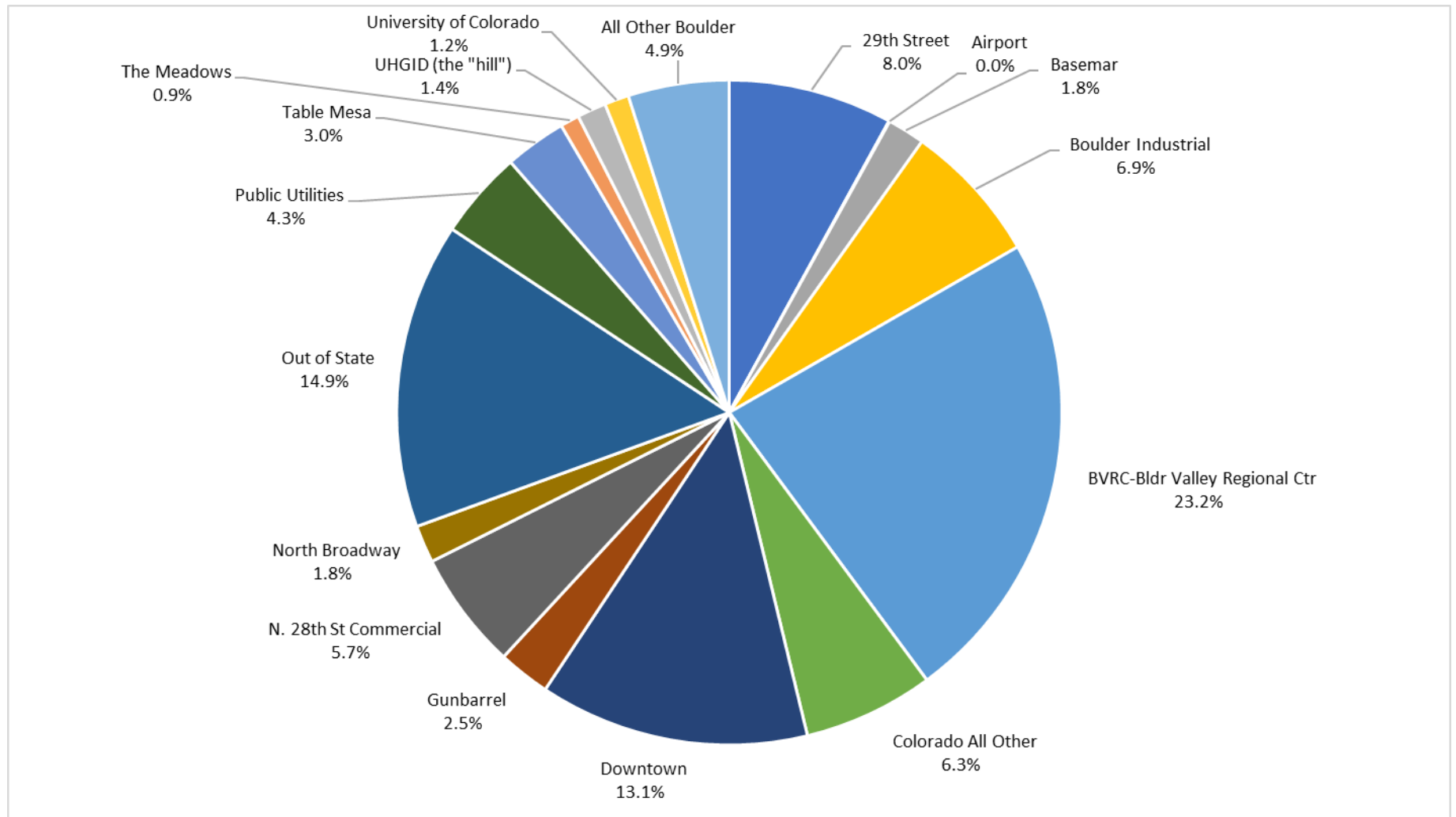


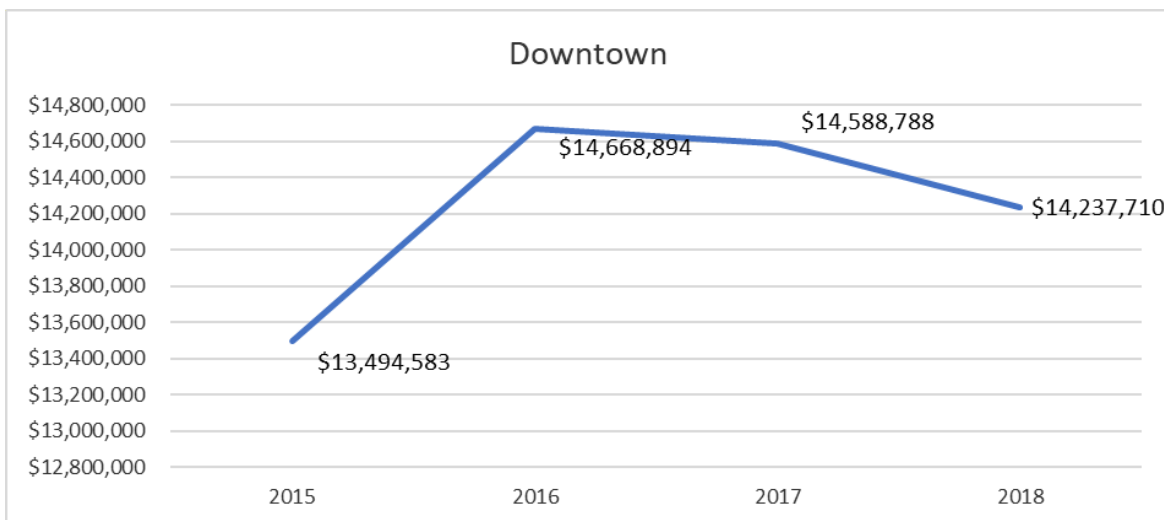
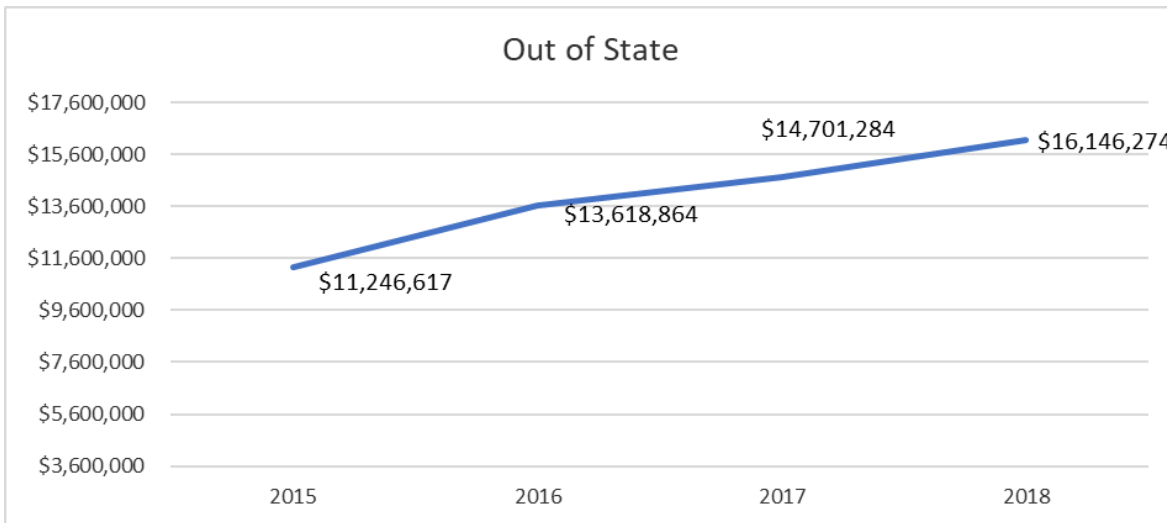
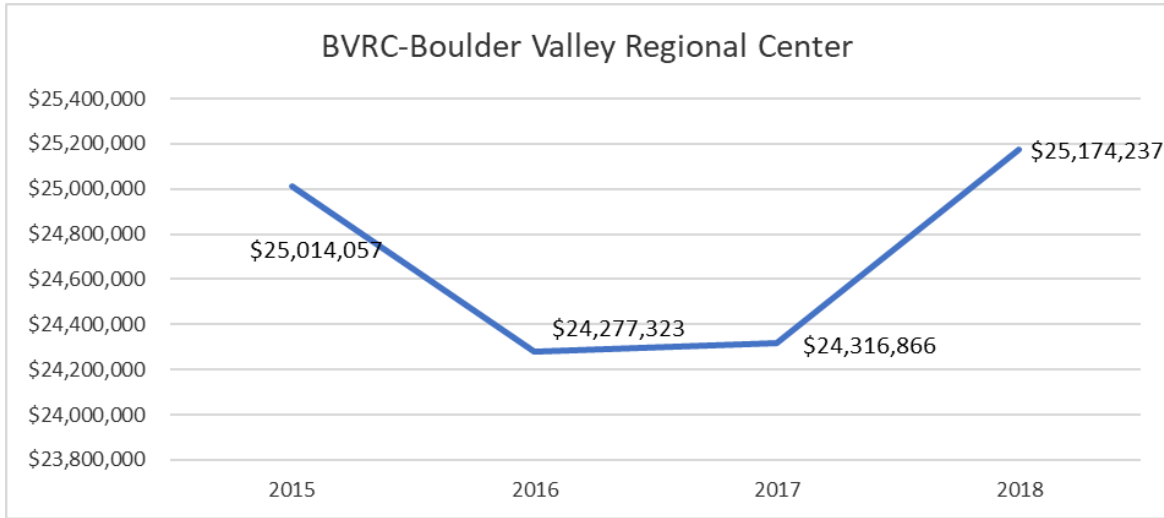
Chart 5: Sales Tax by Geographic Area¹



¹ Some geographic sub-areas have been combined, see Exhibit 2 for sub-area breakdowns.

Chart 6: Geographic Area Trends – Retail Sales Tax

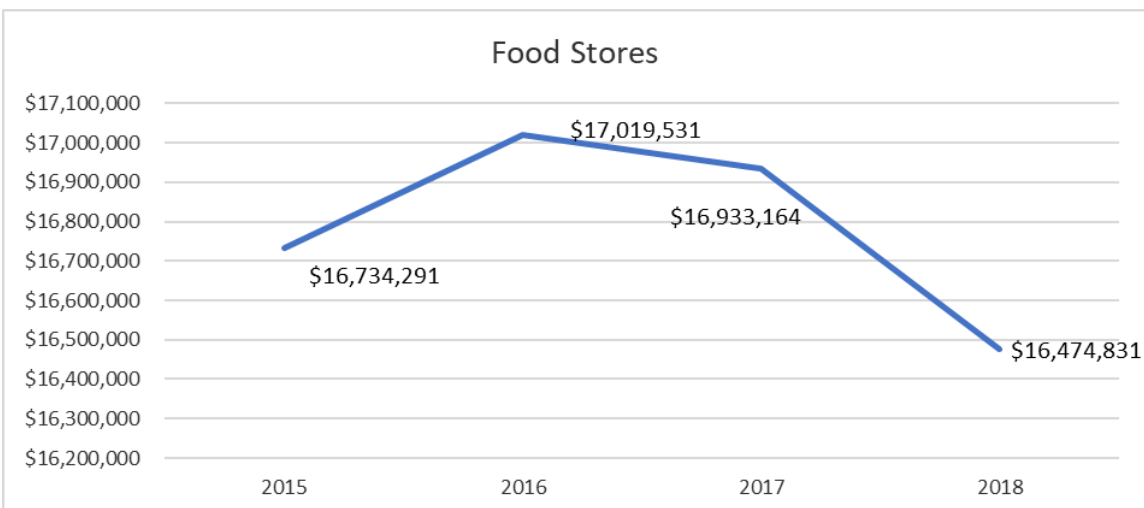
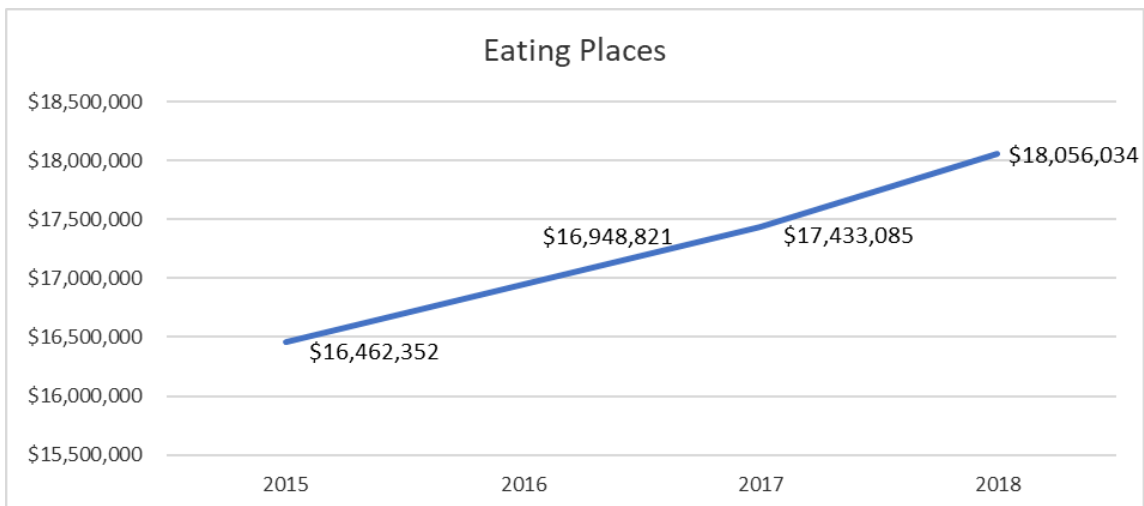
The charts below highlight the three-highest grossing geographic areas. Combined these three areas generate over 50% of total retail sales tax revenue.



Notes: Downtown includes Pearl Street Mall, Downtown, Downtown Extension, and East Downtown
Totals may not tie to exhibits due to rounding.

Chart 7: Industry Trends – Retail Sales Tax

The charts below highlight the three-highest grossing industries. Combined these three industries generate nearly 55% of total retail sales tax revenue.

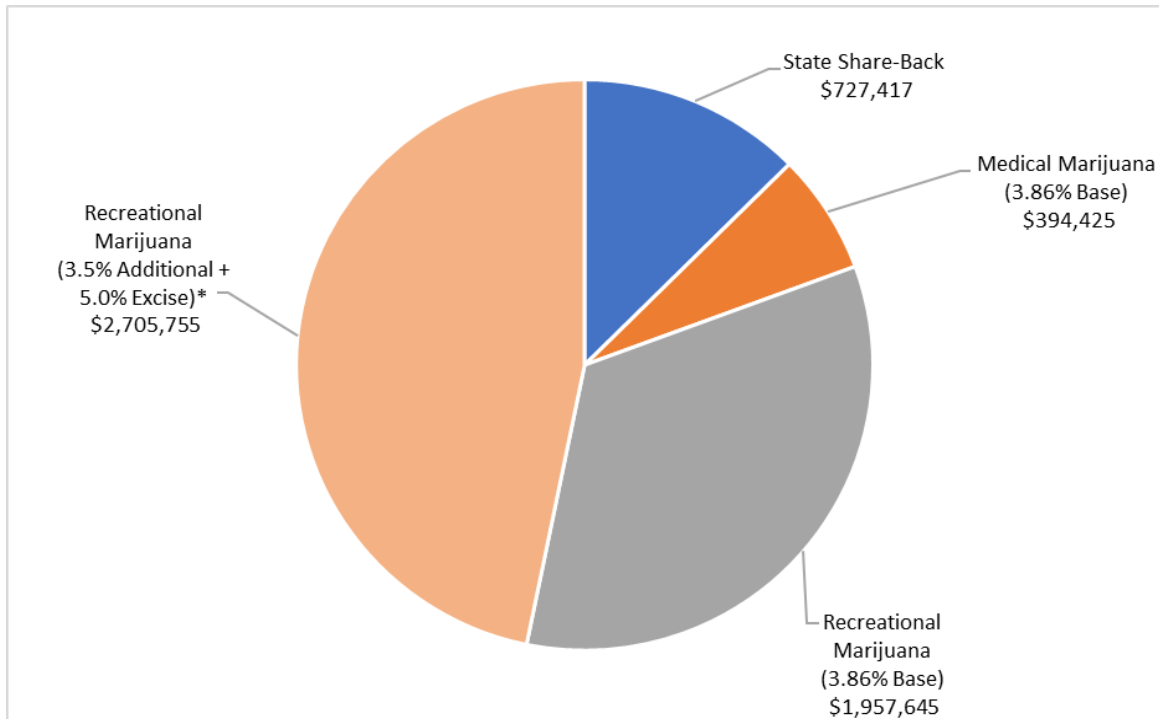


Note: Totals may not tie to exhibits due to rounding.

Marijuana Tax Revenues

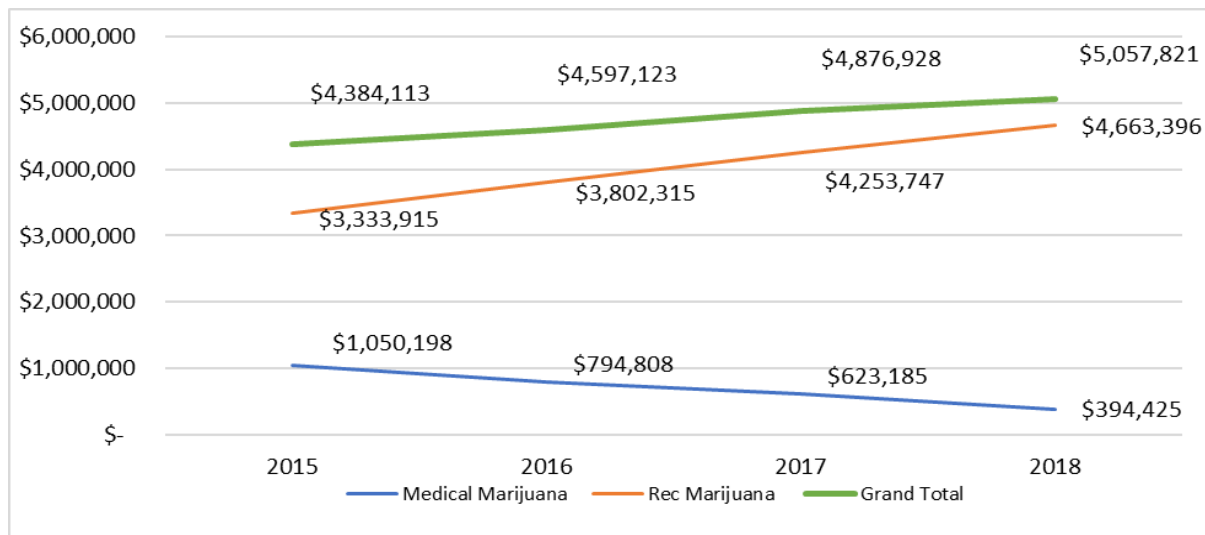
The City of Boulder collects revenue from the sale of both medical and recreational marijuana. The City collects the base 3.86% sales and use tax on medical and recreational marijuana. The city also collects an additional 3.50% sales and use tax on recreational marijuana, and a 5.0% excise tax when marijuana is transferred from a cultivation facility to a dispensary, testing facility or facility that produces marijuana infused products. In addition, the city receives a revenue share back from state recreational marijuana taxes, which is reflected in Chart 7 below.

Chart 7: Distribution of Marijuana Revenues



*Dedicated to the General Fund.

Chart 8: Historical Trends for Marijuana Revenues²

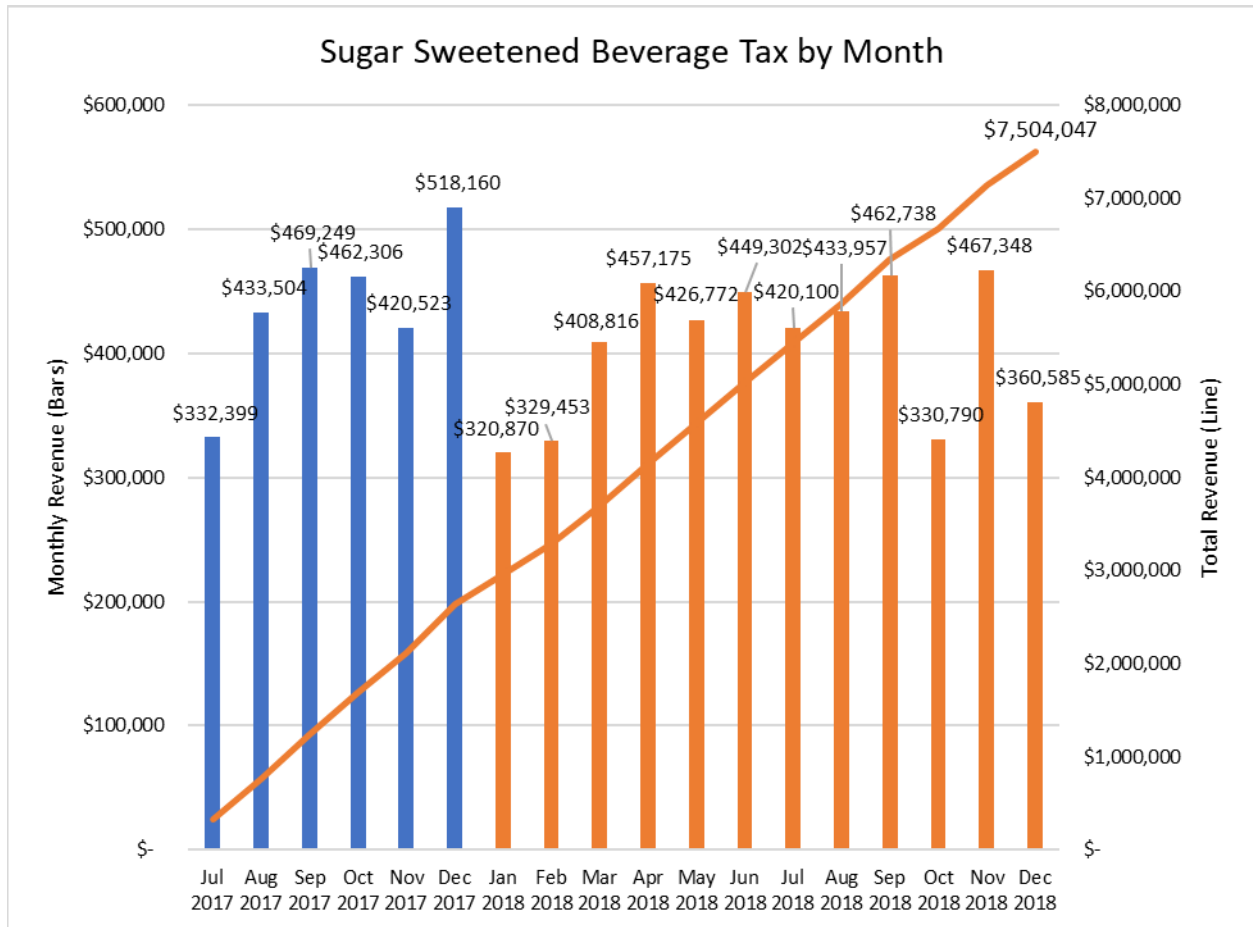


² Rec Marijuana excludes state share back payments.

Note: Totals may not tie to exhibits due to rounding.

Sugar Sweetened Beverage Tax Revenue

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election and went into effect on July 1, 2017. It places a 2 cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners.



Note: October 2018 Sugar-Sweetened Beverage Revenue is lower than average due to several accounts that did not file and pay taxes in October. Sales Tax staff has begun collections activity for these accounts.

Other Tax Revenues

*The Sugar Sweetened Beverage Tax became effective July 1, 2017 so year-to-date comparisons are not meaningful to 2018.

Miscellaneous Tax Statistics	December YTD Actual			
	2017	2018	\$ Change	% Change
Accommodations Tax	\$7,056,993	\$8,103,345	\$1,046,352	14.83%
Admissions Tax	809,450	759,856	(49,594)	-6.13%
Disposable Bag Fee	274,095	284,269	10,174	3.71%
Food Service Tax	721,924	738,813	16,889	2.34%
Rec Marijuana Excise Tax	922,447	930,689	8,242	0.89%
Short-Term Rental Tax	1,077,729	1,089,152	11,423	1.06%
Sugar Sweetened Beverage Tax	2,636,141	4,867,903	2,231,762	-
Trash Tax	1,795,587	1,794,879	(708)	-0.04%

City Tax Descriptions

Accommodations Tax

This tax is charged for the leasing or renting of any room, hotel/motel room, or other public accommodation located in the city and used for overnight lodging purposes (for less than a 30-night stay). The current accommodations tax rate is 7.5%.

Admissions Tax

This tax is charged for admission to an event such as concerts, nightclubs and theatres. The tax rate for admission to an event is 5.0% of the price of the ticket or admission. Any admission fee paid or charged to participate in a racing event which includes running, walking, biking, or swimming is exempt from this tax.

Business Use Tax

Use tax applies to all furniture, fixtures, equipment, supplies and materials purchased for use by your business that are not for resale. If a person or business hasn't paid the proper city sales tax to the vendor on a taxable purchase, they must report use tax directly to the City. The current City of Boulder use tax rate is 3.86%.

Construction Use Tax

Construction Use Tax is paid at the time of a building permit application and is based upon 50% of the valuation of the project. If the project valuation is more than \$25,000, after the project is complete the contractor is required to file a reconciliation return to determine whether additional tax is due, or a refund is due based upon the actual value of taxable personal property and services included in project. This tax is therefore dependent upon the number and value of construction projects permitted in a year and can vary significantly year to year, and because it is collected at the time of permitting the revenue is in advance of visible construction activity. The current construction use tax rate is 3.86%.

Disposable Bag Fee

The city requires a 10-cent fee for disposable plastic and paper checkout bags at all grocery stores in Boulder. The bag fee does not apply to restaurants, bulk or produce bags, newspaper bags, or any other kind of food packaging bags.

Food Service Tax

This tax is applied to food and beverage prepared and served by food service establishments. The food service tax of 0.15% is added to the current sales tax rate of 3.86% resulting in a total tax rate of 4.01%. This tax is not applied to food purchased for home consumption from grocery/convenience stores.

Marijuana Taxes

The city's 3.86% sales tax applies to the sale of both medical and recreational marijuana. In addition, the city has a 3.5% additional recreational marijuana tax and 5.0% excise tax on the transfer of marijuana from a recreational marijuana cultivation facility to a marijuana infused product facility, testing facility or recreational marijuana store. In addition, the city receives a revenue share back from state recreational marijuana taxes.

Motor Vehicle Use Tax

If sales tax is not paid at the time of purchasing a vehicle, a Motor Vehicle Use Tax is due at the time a vehicle is registered or titled to an address within the city. The current use tax rate is 3.86%.

Short Term Rental Tax

This tax is charged for leasing or renting properties by Boulder homeowners for less than 30 days at a time. The current short-term rental tax rate is 7.5%.

Sugar Sweetened Beverage Product Distribution Tax

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election. It places a 2-cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners. The tax took effect on July 1, 2017 and revenue will be spent on health promotion, general wellness programs and chronic disease prevention that improve health equity, and other health programs (especially for residents with low income and those most affected by chronic disease) linked to sugary drink consumption.

Trash Tax

The trash tax is an occupation tax on trash haulers serving customers within the city limits and helps fund waste reduction efforts in Boulder. Most haulers pass the tax on to customers as part of their trash service bills. Boulder also has a waste hauling ordinance that applies to all haulers. The current trash tax rates are \$3.50 per month for households and \$0.85 per cubic yard of trash for businesses and multifamily units that use centralized dumpsters.

Exhibit 1: Sales and Use Tax by Category, Industry and Location

Total Net Sales/Use Tax Receipts by Tax Category	December YTD Actual			
	2017	2018	% Change	% of Total
Sales Tax	\$105,659,001	\$108,601,602	2.78%	77.21%
Business Use Tax	14,485,760	14,175,741	-2.14%	10.08%
Construction Use Tax	9,897,738	13,018,049	31.53%	9.26%
Motor Vehicle Use Tax	4,496,393	4,853,318	7.94%	3.45%
Total Sales and Use Tax	\$134,538,892	\$140,648,710	4.54%	100.00%

Total Net Sales/Use Tax Receipts by Industry Type	December YTD Actual			
	2017	2018	% Change	% of Total
Apparel Stores	\$4,449,297	\$4,512,306	1.42%	3.21%
Automotive Trade	9,589,021	9,862,452	2.85%	7.01%
Building Material - Retail	4,628,316	4,642,390	0.30%	3.30%
Computer Related Business Sector	7,192,614	7,570,903	5.26%	5.38%
Construction Sales / Use Tax	10,720,417	13,452,133	25.48%	9.56%
Consumer Electronics	2,261,086	2,794,256	23.58%	1.99%
Eating Places	17,607,789	18,194,140	3.33%	12.94%
Food Stores	17,114,470	16,736,090	(2.21%)	11.90%
General Retail	25,769,196	27,067,256	5.04%	19.24%
Home Furnishings	3,531,658	3,573,642	1.19%	2.54%
Medical Marijuana	621,660	394,425	(36.55%)	0.28%
Rec Marijuana	3,333,839	3,732,711	11.96%	2.65%
Transportation/Utilities	8,274,319	8,173,171	(1.22%)	5.81%
All Other	19,445,210	19,942,835	2.56%	14.18%
Total Sales and Use Tax	\$134,538,892	\$140,648,710	4.54%	100.00%

Total Net Sales/Use Tax Receipts by Geographic Area	December YTD Actual			
	2017	2018	% Change	% of Total
29th Street	\$8,651,725	\$8,955,329	3.51%	6.37%
Airport	3,728,786	111,924	(97.00%)	0.08%
Basemar	1,988,758	2,061,487	3.66%	1.47%
Boulder County	1,468,971	1,583,414	7.79%	1.13%
Boulder Industrial	13,310,534	12,908,478	(3.02%)	9.18%
BVRC-Boulder Valley Regional Center	25,349,357	27,509,019	8.52%	19.56%
Colorado All Other	611,448	633,660	3.63%	0.45%
County Clerk	4,496,393	4,853,318	7.94%	3.45%
Downtown	10,836,431	10,668,497	(1.55%)	7.59%
Downtown Extension	720,573	507,259	(29.60%)	0.36%
East Downtown	970,443	1,211,990	24.89%	0.86%
Gunbarrel Commercial	1,604,237	1,563,490	(2.54%)	1.11%
Gunbarrel Industrial	5,986,618	6,406,721	7.02%	4.56%
Metro Denver	4,574,460	4,932,702	7.83%	3.51%
N. 28th St Commercial	6,472,008	6,522,935	0.79%	4.64%
N. Broadway Annex	428,298	484,903	13.22%	0.34%
North Broadway	1,820,062	1,741,708	(4.31%)	1.24%
Out of State	16,687,646	17,181,611	2.96%	12.22%
Pearl Street Mall	4,226,833	4,517,234	6.87%	3.21%
Public Utilities	4,860,064	4,761,626	(2.03%)	3.39%
Table Mesa	2,942,407	3,286,929	11.71%	2.34%
The Meadows	1,131,452	1,026,505	(9.28%)	0.73%
UHGID (the "hill")	1,486,253	1,542,317	3.77%	1.10%
University of Colorado	1,300,466	1,303,749	0.25%	0.93%
Unlicensed Receipts	359,258	962,508	167.92%	0.68%
All Other Boulder	8,525,411	13,409,397	57.29%	9.53%
Total Sales and Use Tax	\$134,538,892	\$140,648,710	4.54%	100.00%

Exhibit 2: Sales Tax and Use Tax Separately by Industry and Location

SALES TAX BY INDUSTRY				INDUSTRY	USE TAX BY INDUSTRY			
December YTD					December YTD			
2017	2018	\$ Change	% Change		2017	2018	\$ Change	% Change
4,412,948	4,452,509	39,561	0.90%	Apparel Stores	36,349	59,797	23,448	64.51%
5,022,759	4,908,119	(114,640)	(2.28%)	Automotive Trade	4,566,262	4,954,333	388,071	8.50%
4,611,673	4,609,340	(2,333)	(0.05%)	Building Material - Retail	16,643	33,050	16,407	98.58%
3,396,589	2,572,170	(824,419)	(24.27%)	Computer Related Business Sector	3,796,025	4,998,733	1,202,708	31.68%
634,174	783,189	149,015	23.50%	Construction Sales / Use Tax	10,086,243	12,668,944	2,582,701	25.61%
2,011,452	2,566,500	555,048	27.59%	Consumer Electronics	249,634	227,756	(21,878)	(8.76%)
17,433,097	18,056,034	622,937	3.57%	Eating Places	174,692	138,106	(36,586)	(20.94%)
16,933,164	16,474,831	(458,333)	(2.71%)	Food Stores	181,306	261,259	79,953	44.10%
23,577,011	25,093,752	1,516,741	6.39%	General Retail	2,192,185	1,973,504	(218,681)	(9.98%)
3,510,575	3,558,716	48,141	1.37%	Home Furnishings	21,083	14,926	(6,157)	(29.20%)
580,251	381,997	(198,254)	(34.17%)	Medical Marijuana	41,409	12,428	(28,981)	(69.99%)
3,252,511	3,531,568	279,057	8.58%	Rec Marijuana	81,328	201,143	119,815	147.32%
7,957,649	7,845,789	(111,860)	(1.41%)	Transportation/Utilities	316,670	327,382	10,712	3.38%
12,325,148	13,767,088	1,441,940	11.70%	All Other	7,120,062	6,175,747	(944,315)	(13.26%)
105,659,001	108,601,602	2,942,601	2.77%	Total	28,879,891	32,047,108	3,167,217	10.97%

SALES TAX BY LOCATION				LOCATION	USE TAX BY LOCATION			
December YTD					December YTD			
2017	2018	\$ Change	% Change		2017	2018	\$ Change	% Change
8,550,782	8,661,088	110,306	1.29%	29th Street	100,943	294,241	193,298	191.49%
29,033	41,497	12,464	42.93%	Airport	3,699,753	70,427	(3,629,326)	(98.10%)
1,935,011	1,976,381	41,370	2.14%	Basemar	53,747	85,106	31,359	58.35%
1,274,766	1,439,534	164,768	12.93%	Boulder County	194,205	143,880	(50,325)	(25.91%)
7,740,607	7,455,820	(284,787)	(3.68%)	Boulder Industrial	5,569,927	5,452,658	(117,269)	(2.11%)
24,316,864	25,174,245	857,381	3.53%	BVRC-Boulder Valley Regional Center	1,032,493	2,334,774	1,302,281	126.13%
515,573	551,559	35,986	6.98%	Colorado All Other	95,875	82,101	(13,774)	(14.37%)
0	0	0	0.00%	County Clerk	4,496,393	4,853,318	356,925	7.94%
8,908,034	8,554,696	(353,338)	(3.97%)	Downtown	1,928,397	2,113,801	185,404	9.61%
704,221	494,659	(209,562)	(29.76%)	Downtown Extension	16,352	12,600	(3,752)	(22.95%)
798,368	854,443	56,075	7.02%	East Downtown	172,075	357,547	185,472	107.79%
1,566,443	1,557,453	(8,990)	(0.57%)	Gunbarrel Commercial	37,794	6,037	(31,757)	(84.03%)
1,198,428	1,198,749	321	0.03%	Gunbarrel Industrial	4,788,190	5,207,972	419,782	8.77%
4,049,110	4,551,033	501,923	12.40%	Metro Denver	525,350	381,669	(143,681)	(27.35%)
6,156,478	6,236,058	79,580	1.29%	N. 28th St Commercial	315,530	286,877	(28,653)	(9.08%)
410,648	419,586	8,938	2.18%	N. Broadway Annex	17,650	65,317	47,667	270.07%
1,530,665	1,560,414	29,749	1.94%	North Broadway	289,397	181,294	(108,103)	(37.35%)
14,701,288	16,146,279	1,444,991	9.83%	Out of State	1,986,358	1,035,332	(951,026)	(47.88%)
4,178,179	4,333,911	155,732	3.73%	Pearl Street Mall	48,654	183,323	134,669	276.79%
4,728,807	4,641,178	(87,629)	(1.85%)	Public Utilities	131,257	120,448	(10,809)	(8.23%)
2,836,871	3,252,195	415,324	14.64%	Table Mesa	105,536	34,734	(70,802)	(67.09%)
1,088,544	1,003,946	(84,598)	(7.77%)	The Meadows	42,908	22,559	(20,349)	(47.42%)
1,444,396	1,531,542	87,146	6.03%	UHGD (the "hill")	41,857	10,775	(31,082)	(74.26%)
1,290,587	1,282,800	(7,787)	(0.60%)	University of Colorado	9,879	20,949	11,070	112.06%
245,302	348,702	103,400	42.15%	Unlicensed Receipts	113,956	613,806	499,850	438.63%
5,459,996	5,333,834	(126,162)	(2.31%)	All Other Boulder	3,065,415	8,075,563	5,010,148	163.44%
105,659,001	108,601,602	2,942,601	2.78%	Total	28,879,891	32,047,108	3,167,217	10.97%

Exhibit 3: Sales Tax and Use Tax Separately by Month

REVENUE CATEGORY	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	Taxable Sales	% Change in	
																Taxable Sales	Tax Rate
Retail Sales Tax																	
	2012	5,363,498	5,129,096	6,752,856	5,588,402	5,993,991	7,345,698	5,173,618	7,406,855	7,502,227	6,188,194	5,693,025	9,604,529	77,741,989	2,279,823,724		3.41%
	2013	5,557,163	5,824,808	7,171,949	5,707,649	6,197,302	7,968,604	6,161,076	6,944,796	7,500,134	6,591,707	5,934,326	9,925,508	81,485,022	2,389,590,088	4.81%	3.41%
	2014	5,965,991	6,637,903	7,506,181	6,619,759	6,990,628	8,303,288	7,020,977	7,893,039	8,584,506	7,452,664	7,031,634	9,966,741	89,973,311	2,527,340,197	5.76%	3.56%
	2015	6,889,039	7,636,464	9,068,947	7,527,277	7,792,804	9,273,066	8,100,335	9,051,520	9,341,520	8,804,542	7,153,674	11,395,575	102,034,763	2,643,387,642	4.59%	3.86%
	2016	7,281,270	7,416,204	8,815,137	7,673,363	8,489,983	9,609,827	8,632,064	8,954,264	10,570,518	8,122,561	7,743,585	12,164,995	105,473,771	2,732,481,114	3.37%	3.86%
	2017	7,685,193	6,938,514	9,470,080	7,751,804	8,239,987	9,634,982	8,440,889	8,666,131	9,972,380	9,009,591	7,831,186	12,018,264	105,659,001	2,737,279,819	0.18%	3.86%
	2018	7,849,996	7,028,188	9,445,995	7,925,005	8,377,442	10,016,816	8,891,244	9,487,763	10,432,914	8,750,989	8,178,775	12,216,475	108,601,602	2,813,513,005	2.78%	3.86%
Change from prior year (month)		2.14%	1.29%	-0.25%	2.23%	1.67%	3.96%	5.34%	9.48%	4.62%	-2.87%	4.44%	1.65%				
Change from prior year (YTD)		2.14%	1.74%	0.96%	1.27%	1.35%	1.86%	2.36%	3.28%	3.46%	2.79%	2.93%	2.78%	2.78%			
Business & Vehicle Use Tax																	
	2012	763,425	768,579	859,142	976,451	1,212,064	1,041,575	722,989	940,127	957,894	1,417,818	737,310	1,469,940	11,867,314	348,015,073		3.41%
	2013	1,132,015	762,369	979,120	866,142	911,993	963,938	835,063	767,954	1,338,775	1,121,736	807,130	1,522,486	12,008,721	352,161,906	1.19%	3.41%
	2014	924,895	905,714	1,324,127	1,727,986	666,706	2,541,847	1,056,846	1,297,348	1,409,960	1,012,343	1,011,907	1,429,435	15,309,114	430,031,292	22.11%	3.56%
	2015	1,274,337	1,134,561	1,713,016	965,772	1,127,357	1,638,029	1,002,535	1,267,096	2,381,899	1,161,419	942,357	1,945,294	16,553,672	428,851,606	-0.27%	3.86%
	2016	1,315,821	2,372,877	1,376,970	1,353,478	1,019,194	1,606,928	1,576,860	1,215,718	1,287,791	1,199,518	1,089,711	1,699,856	17,114,722	443,386,580	3.39%	3.86%
	2017	1,201,117	1,039,550	1,350,761	1,002,139	1,069,886	1,274,550	1,023,652	1,465,764	1,527,395	1,230,066	1,125,223	5,672,050	18,982,153	491,765,622	10.91%	3.86%
	2018	1,290,009	1,294,445	1,752,255	1,301,775	1,313,087	1,628,223	1,417,553	1,197,408	2,465,472	1,884,074	1,429,518	2,055,240	19,029,059	492,980,816	0.25%	3.86%
Change from prior year (month)		7.40%	24.52%	29.72%	29.90%	22.73%	27.75%	38.48%	-18.31%	61.42%	53.17%	27.04%	-63.77%				
Change from prior year (YTD)		7.40%	15.34%	20.75%	22.75%	22.74%	23.66%	25.57%	18.75%	24.70%	27.57%	27.53%	0.25%	0.25%			
Construction Use Tax																	
	2012	385,392	1,697,312	315,868	503,719	340,731	377,216	595,334	214,896	422,866	473,523	799,552	371,254	6,497,663	190,547,302		3.41%
	2013	732,539	941,380	298,613	577,351	366,959	728,141	845,123	1,182,131	1,196,147	876,749	622,491	1,511,632	9,879,256	289,714,252	52.04%	3.41%
	2014	716,119	1,111,061	600,233	430,524	571,269	1,688,472	373,129	379,130	713,014	908,032	325,754	1,557,635	9,374,372	263,325,056	-9.11%	3.56%
	2015	387,123	680,064	2,527,741	776,513	1,008,019	985,050	583,353	986,617	532,910	1,329,731	850,259	763,790	11,411,170	295,626,166	12.27%	3.86%
	2016	1,545,717	1,134,734	968,302	1,481,245	1,362,485	900,269	1,360,909	464,057	1,326,163	379,898	667,293	460,763	12,051,835	312,223,705	5.61%	3.86%
	2017	1,151,588	511,519	747,890	408,887	458,555	1,517,412	633,799	576,268	917,519	371,415	1,563,238	1,039,648	9,897,738	256,418,083	-17.87%	3.86%
	2018	750,070	567,218	1,301,336	1,741,557	1,665,150	981,039	708,659	1,225,118	968,412	1,311,886	1,026,592	771,012	13,018,049	337,255,155	31.53%	3.86%
Change from prior year (month)		-34.87%	10.89%	74.00%	325.93%	263.13%	-35.35%	11.81%	112.60%	5.55%	253.21%	-34.33%	-25.84%				
Change from prior year (YTD)		-34.87%	-20.79%	8.61%	54.62%	83.79%	46.09%	42.09%	48.86%	43.12%	53.81%	38.26%	31.53%	31.53%			
TOTAL																	
	2012	6,512,315	7,594,986	7,927,866	7,068,572	7,546,786	8,764,489	6,491,941	8,561,878	8,882,987	8,079,534	7,229,887	11,445,724	96,106,965	2,818,386,070		3.41%
	2013	7,421,718	7,528,557	8,449,682	7,151,142	7,476,254	9,660,683	7,841,262	8,894,882	10,035,056	8,590,192	7,363,947	12,959,626	103,373,001	3,031,466,305	7.56%	3.41%
	2014	7,607,004	8,654,678	9,430,540	8,778,270	8,228,603	12,533,606	8,450,953	9,569,517	10,707,479	9,373,039	8,369,295	12,953,810	114,656,794	3,220,696,461	6.24%	3.56%
	2015	8,550,499	9,451,089	13,309,705	9,269,562	9,928,180	11,896,145	9,686,223	11,305,233	12,256,328	11,295,692	8,946,290	14,104,659	129,999,605	3,367,865,415	4.57%	3.86%
	2016	10,142,808	10,923,815	11,160,409	10,508,085	10,871,663	12,117,024	11,569,833	10,634,038	13,184,471	9,701,977	9,500,589	14,325,614	134,640,326	3,488,091,347	3.57%	3.86%
	2017	10,037,898	8,489,583	11,568,731	9,162,830	9,768,428	12,426,944	10,098,340	10,708,164	12,417,294	10,611,072	10,519,646	18,729,962	134,538,892	3,485,463,523	-0.08%	3.86%
	2018	9,890,075	8,889,851	12,499,586	10,968,337	11,355,679	12,626,078	11,017,456	11,910,289	13,866,798	11,946,949	10,634,885	15,042,727	140,648,710	3,643,748,976	4.54%	3.86%
Change from prior year (month)		-1.47%	4.71%	8.05%	19.70%	16.25%	1.60%	9.10%	11.23%	11.67%	12.59%	1.10%	-19.69%				
Change from prior year (YTD)		-1.47%	1.36%	3.93%	7.61%	9.33%	7.77%	7.96%	8.38%	8.82%	9.20%	8.46%	4.54%	4.54%			