

Human Services Fund 2020 Funding Recommendations

Agency	Program	Proposed Use of Funds	2019 Award	2020 Request	2020 Recommendation	2021 Recommendation
Aging Well						
Boulder County CareConnect	Safety Net and Community Outreach Services	Funding will enable self-sufficiency for older adult community members, through safety net services that support nutrition, safety, mobility and alleviation of social isolation.	\$25,000	\$25,000	\$25,000	N/A
Circle of Care	Increasing Access to Transportation and Community Connections for Older Adults in Boulder County	Funds will be used to connect older adults to volunteer transportation that operates at times other rides do not such as evenings and weekends and provide older adults with passage to enriching intergenerational community activities such as educational, cultural, social, and civic engagement opportunities.	\$25,000	\$62,000	\$25,000	N/A
Jewish Family Service of Colorado Inc.	Boulder Emergency Assistance Program	Funding would have provided housing assistance and homeless prevention services for low-income older adult residents.	N/A	\$41,212	\$0	N/A
Via Mobility Services	Via Mobility Options	Funding would have provided transportation response and referral services for older adult residents requesting Via transportation.	N/A	\$21,194	\$0	N/A
Via Mobility Services	Via Paratransit	Funding would have provided rides for older adult residents, including those with disabilities or physical mobility issues, that might otherwise not be able to afford or have access to transportation.	N/A	\$323,806	\$0	N/A
Aging Well Subtotal			\$50,000	\$473,212	\$50,000	\$0
A Good Start						
Attention Homes	Runaway and Homeless Youth Services Program	Funding will support drop-in and shelter programs including case management, education and career training, mental health and substance abuse counseling, and life-skills development for at-risk youth experiencing homelessness and other crises.	\$45,000	\$45,000	\$45,000	N/A
Boulder County Public Health	Genesister	Funds will provide individualized case management, reproductive health education, personal development guidance, service learning and other services for low-income teen parent families.	\$20,000	\$30,000	\$20,000	N/A
Boulder Day Nursery	Early Learning Programs	Funding will provide high-quality enhanced early learning developmental activities, a unique social emotional and transitional program for preschoolers graduating to kindergarten, as well as quarterly assessment of children's growth and development.	\$75,000	\$100,000	\$71,809	N/A

BVSD Boulder High School	BHS Adelante!	Funding will provide tutoring and academic guidance, mentorship, college application and scholarship coaching, college entrance exam preparation, and career skill-building for at-risk Latinx students at Boulder High School.	\$45,000	\$62,000	\$45,000	N/A
Child and Family Advocacy Program DBA Blue Sky Bridge	Child and Family Advocacy	Funds will be used to provide forensic interviews, family support & advocacy, & crisis call intervention for child survivors of abuse, school-based prevention and community education.	\$33,250	\$40,000	\$40,000	\$40,000
Children First of the Rockies	SAFE Services	Funds will be used to provide monitored exchanges and supervised visits between custodial and noncustodial parents for city of Boulder families.	\$10,000	\$14,191	\$14,191	N/A
Children's House Preschool	First Chance Scholarship	Funds will be used to provide provides families of low-income and at-risk City of Boulder children with access to affordable, culturally sensitive early childhood education and parent education focused on individualized, developmentally appropriate goals for their child's success.	\$30,000	\$30,900	\$30,900	\$30,900
Engaged Latino Parents Advancing Student Outcomes (EL PASO)	Engaged Latino Parents Advancing Student Outcomes	Funding will provide school readiness guidance, parent advocacy training and other services to benefit low-income Latinx children and parents.	\$75,000	\$75,000	\$75,000	N/A
Family Learning Center, The	Early Childhood Development	Funds will provide comprehensive, culturally-competent early childhood and family literacy programs, including preschool and child care services; family mentoring; family sustainability and education programs.	\$50,000	\$50,000	\$50,000	\$50,000
Family Learning Center, The	Circular Sustainability Pathways to Success Youth Development	Funds will provide before-school, after-school and summer youth development and educational activities and programs for at-risk youth living in poverty.	\$10,000	\$10,000	\$10,000	\$10,000
I Have a Dream Foundation of Boulder County	Positive Futures	Funding will support in-school, after-school and summer activities and age-appropriate case management, academic services and life-skills guidance for low-income, primarily Latinx students.	\$40,000	\$46,188	\$30,000	N/A
New Horizons Cooperative Preschool	Bilingual Early Childhood Education	Funding will provide quality bilingual preschool to children from diverse backgrounds, with a focus on multiculturalism, parent engagement, tuition and transportation subsidies.	\$42,000	\$42,000	\$42,000	\$42,000
The Early Childhood Council of Boulder	Early Childhood Systems Building Program	Funding would have supported an inter-agency Advisory Council toward collaborative partnerships to reduce duplication and fill gaps in academic readiness for Boulder children.	\$0	\$26,750	\$0	N/A
Voices for Children INC.	Voices for Children, CASA of Boulder County	Funding will provide child abuse victims with a volunteer Court-Appointed Special Advocate (CASA) to help the child navigate a crowded and challenging child welfare system.	\$10,000	\$10,000	\$10,000	N/A
YWCA of Boulder County	Children's Alley childcare	Funding will provide year-round emergency, drop-in infant and toddler childcare including extended services on weekends and off hour schedules.	\$80,000	\$80,000	\$80,000	\$80,000

A Good Start Subtotal			\$320,000	\$409,129	\$311,000	\$252,900
Economic Mobility and Resiliency						
Bridge to Justice	Reduced Rate Civil Legal Services to Low- and Moderate-Income Boulder residents	Funding will provide legal services about custody, abuse, landlord/tenant, housing or other issues for low-income residents that would not otherwise be able to afford representation.	\$0	\$10,000	\$10,000	N/A
Foothills United Way	Personal Investment Enterprise (PIE) Program	Funding will provide financial sustainability education and a match-fund savings account to increase economic stability and self-sufficiency for low-income families.	\$100,000	\$136,546	\$60,000	N/A
Safehouse Progressive Alliance for Nonviolence, Inc.	Economic Empowerment Program	Funding will enable case management, advocacy and resource facilitation that is focused on work readiness, financial literacy and developing skills that lead to economic mobility for low-income, at-risk domestic violence survivors.	\$25,000	\$25,000	\$25,000	N/A
Sister Carmen Community Center	Bridging Digital Divides	Funds will be used for computer skill-building and online navigation educational sessions for low-income and Latinx residents, to increase equitable access to academic and economic resilience and self-sufficiency.	\$10,000	\$20,000	\$20,000	N/A
Workforce Boulder County	Work-Based Learning Partnership	Funding would have created work-based internships, apprenticeships and employer incentives to increase employment opportunities for low-income community members.	\$0	\$180,024	\$0	N/A
Workforce Boulder County	Workforce Boulder County Prevention model Launchpad	Funding would have provided academic assessments and support services, career guidance and counseling for lower-income young adults with cognitive, sensory, intellectual, or emotional barriers.	Awarded through off-cycle funding	\$139,163.63	\$0	N/A
Economic Mobility and Resilience Subtotal			\$135,000	\$510,733.63	\$115,000	N/A
Health and Well-being						
Alternatives for Youth	iThrive	Funding would have provided educational sessions and counseling for teens and their parents about drug and alcohol use and abuse, and related issues.	\$0	\$40,000	\$0	N/A
Boulder County AIDS Project	HIV Care and Prevention Services	Funding will help secure health insurance and HIV medications, linkage to a medical home, case management, direct assistance and resources for basic needs, and referrals to community resources that support wellness, for HIV+ residents.	\$40,000	\$40,000	\$40,000	N/A
Boulder County Public Health	Genesis	Funding will provide case management, parenting education, crisis intervention and safety net services to teen parent families.	\$30,000	\$40,000	\$30,000	N/A
Boulder Valley Womens Health Center, Inc.	Subsidized Reproductive & Sexual Health Services and Education Program	Funding will provide contraception, counseling, disease and infection prevention, and other reproductive and sexual health services and education for at-risk teens and adults.	\$110,000	\$125,000	\$100,000	N/A

Center for People with Disabilities	Independent Living Services	Funding will provide health and independent-living services for low-income adults with disabilities.	\$35,000	\$50,000	\$50,000	N/A
Centro AMISTAD	Emotional Wellbeing	Funding will provide bi-lingual and culturally sensitive counseling, coaching and treatment for low-income Latinx community members experiencing behavioral health and stress issues.	N/A	\$30,000	\$30,000	N/A
Clinica Campesina Family Health Services	Health Care for Low-Income Residents	Funding will provide comprehensive primary health care services with access to integrated behavioral health and dental care for lower-income Boulder residents.	\$300,000	\$325,000	\$275,000	N/A
Dental Aid, Inc.	Safety Net Dental Services	Funding will provide oral health care for low-income, at-risk children and adults of all ages including community members who are pregnant, homeless, or experiencing developmental, physical disabilities.	\$125,000	\$125,000	\$125,000	N/A
Medicine Horse Program	Medicine Horse Programming	Funding would have provided equine therapy to support mental and behavioral health for at-risk youth, LGBTQ, military veterans and breast cancer survivors.	N/A	\$20,000	\$0	N/A
Mental Health Center of Boulder County Inc	Behavioral Health Services	Funding will be used for client health assessments; case management to help acquire health benefits, housing and employment; health and wellness coaching; and hospital-to-home transition services for at-risk community members experiencing mental and behavioral health challenges.	\$300,000	\$300,000	\$275,000	N/A
Queer Asterisk	The LGBTQ Tele-Mental Health Initiative	Funding will support gender awareness and responsiveness trainings for mental health agencies, provide free and reduced-cost telephone-based mental health therapy for at-risk LGBTQ residents.	N/A	\$15,000	\$15,000	N/A
Second Wind Fund of Boulder County	Direct Counseling Services	Funding will provide counseling by licensed therapists, for low-income youth at risk for suicide.	\$10,000	\$10,000	\$10,000	N/A
Focus Reentry	One Stop Shop	Funding will enable FOCUS Reentry clients to receive healthy food, clean clothing and hygiene products; assistance with registration for health care and food assistance program enrollment; and social service information.	\$15,000	\$24,125	\$10,000	N/A
Health and Well-being Subtotal			\$965,000	\$1,144,125	\$960,000	N/A
Homelessness						
Emergency Family Assistance Association (EFAA)	Shelter and Basic Needs	Funds will used to provide tiered services for City of Boulder Families ranging from basic needs (food and financial assistance) to education and more intensive services (case management, short term & transitional housing).	\$150,000	\$154,500	\$154,500	\$159,135
Safehouse Progressive Alliance for Nonviolence, Inc.	Services for victims of domestic violence and their children	Funds will be used to provide services for victims of violence and their children including a 24/7 Crisis hotline, emergency shelter, transportation, financial assistance, counseling, legal advocacy and transitional housing.	\$111,000	\$112,600	\$112,600	\$114,220

Homelessness Subtotal			\$261,000	\$267,100	\$267,100	\$273,355
Inclusive and Welcoming						
Boulder Pride (Out Boulder)	Race, Sexuality and Gender Equity in Boulder	Funding will support counseling, support group facilitation, language translation and interpretation services, leadership training peer networking and other services to increase safety, inclusivity and social support for and among Boulder's queer and trans people of color community.	\$15,000	\$34,894	\$25,000	N/A
Colorado Legal Services	Legal Services for Victims of Domestic Violence	Funding will provide legal services for low-income domestic violence survivors.	\$19,000	\$19,000	\$19,000	N/A
Colorado Legal Services	Legal Services	Funding will provide legal services for low-income community members on a range of issues including health benefits, family custody and protection, landlord/tenant disputes and evictions, and elder protections.	\$20,000	\$20,000	\$20,000	N/A
Immigrant Legal Center of Boulder County	Immigrant Legal Center	Funding will provide low-cost consultation and legal services including for monolingual Spanish speaking immigrants.	\$30,000	\$30,000	\$30,000	\$30,000
Intercambio de Comunidades	Conversation Team	Funding would have supported intercultural English language skill development sessions for immigrant community members.	\$0	\$10,000	\$0	N/A
Intercambio de Comunidades	English Language and Life Skills Education for Adult Immigrants	Funds will be used to provide group English language acquisition and life skills classes and individualized or small group English classes for immigrant adults.	\$23,250	\$25,300	\$25,300	\$27,550
Inclusive and Welcoming Subtotal			\$54,000	\$83,894	\$64,000	\$27,550
Sub Total Single Year Allocations			\$1,547,250	\$2,621,094	\$1,500,000	N/A
Sub Total Multi-Year Allocations			\$529,500	\$575,300	\$575,300	\$553,805
GRAND TOTAL			\$2,076,750	\$3,196,393.63	\$2,075,300	N/A