



City of Boulder Finance

REVENUE REPORT

January 2021

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This report provides information and analysis related to 2021 unaudited taxes and fees including sales and use tax, accommodations tax, admissions tax, disposable bag fee, electronic smoking device tax, food services tax, marijuana tax, short-term rental tax, sugar sweetened beverage tax, and the trash tax. The revenue reported below was received by the city through February 2021 and is largely attributed to economic activity through the month of January 2021.

Sales and Use Tax

- Year to date (YTD) sales and use tax based upon current economic activity increased from 2020 by \$1,655,688 or 18.27%. On a rolling 12-Month basis, total sales and use tax based upon current economic activity declined by 2.62%.
- The city also completes tax compliance audits which may result in revenue. This revenue relates to prior periods and is not reflective of current economic activity. Including audit revenue, total sales and use tax increased from 2020 by \$1,657,565 or 18.29%. On a rolling 12-Month basis, total sales and use tax declined by 2.67%.
- Details by industry, geographic zone and month are found on pages 3 through 7 of this report.

Sources - Related to Current Economic Activity	YTD through January				
	2020	2021	\$ Change	YTD % Change	12 Month % Change
Sales Tax	\$7,641,539	\$7,900,893	259,354	3.39%	(8.34%)
Rec MJ Additional 3.5%*	119,489	157,969	38,480	32.20%	15.07%
Business Use Tax	661,337	1,092,288	430,951	65.16%	24.13%
Construction Use Tax	182,837	1,015,642	832,805	455.49%	21.66%
Motor Vehicle Use Tax	459,561	553,658	94,098	20.48%	8.24%
Total Sales & Use Tax based on current economic activity	\$9,064,762	\$10,720,450	\$1,655,688	18.27%	(2.62%)
Sources - Related to Prior Periods					
Sales Tax Audit Revenue	0	481	481	n/a	96.79%
Use Tax Audit Revenue	0	1,396	1,396	n/a	(38.91%)
Total Sales and Use Tax	\$9,064,762	\$10,722,326	\$1,657,565	18.29%	(2.67%)

* Additional sales tax on Recreational Marijuana is dedicated to the general fund.

Revenue Trends and Changes

January activity reflects severe public health restrictions, after Boulder County moved to “Level Red” on November 20. However, YTD January 2021 sales tax (including audit revenue) increased by 298,315 (or 3.8%) when compared to YTD January 2020. It is important to note that without a significant increase in Out of State revenues (\$726,666), January sales would have declined by 6.8%.

The effects of closures can still be seen across most industries, with most experiencing sales and use tax declines compared to January 2020, with declines in Apparel Stores, Eating Places, and Home Furnishings. General Retail increased by 30.1%, primarily due to increased online retailer remittances.

Construction, Business, and Motor Vehicle use tax all increased compared to January 2020, however business and construction use taxes tend to fluctuate month-to-month. Other taxes collected by the city (Accommodation, Admissions Etc.) were also severely affected by the pandemic (please refer to page 7).

Chart 1: YTD Sales and Use Tax by Fund

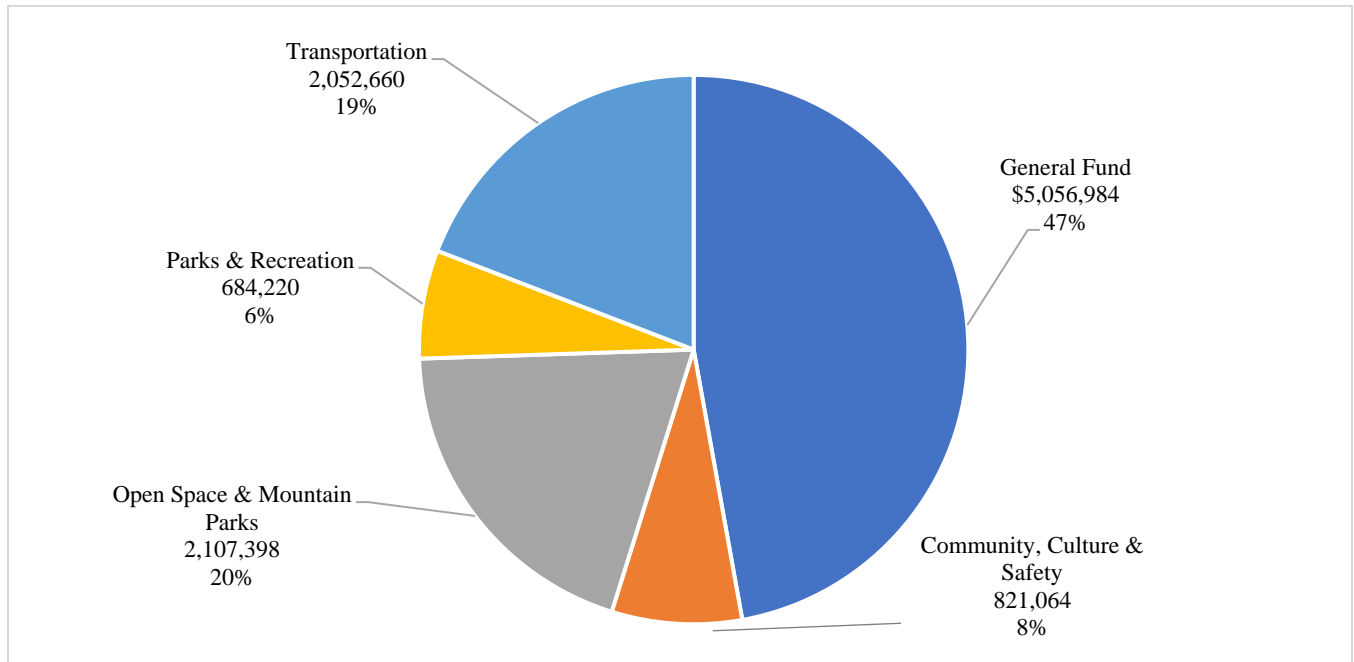
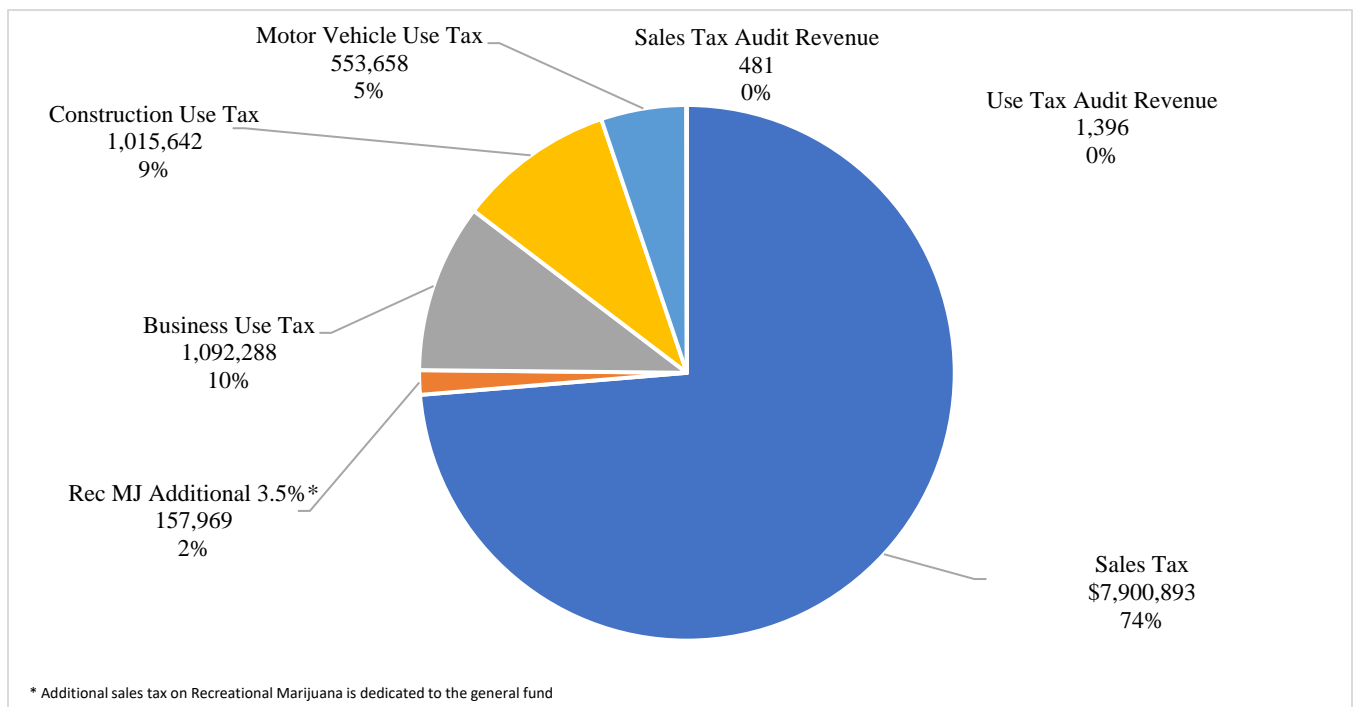


Chart 2: YTD Sales & Use Tax by Type



Retail Sales Tax

- Retail sales tax including Recreational Marijuana additional sales tax and sales tax audit revenue comprises approximately 75.0% of total sales and use tax revenue for the period.
- Because there is strong seasonality to retail sales tax revenue, it is useful to compare same month-over-month revenue changes. January 2021 retail sales tax revenue was **up 3.8%** compared to January 2020 revenue (including audit revenue and the additional recreational marijuana sales tax).

Chart 3: Month-Over-Month Change in Retail Taxable Sales

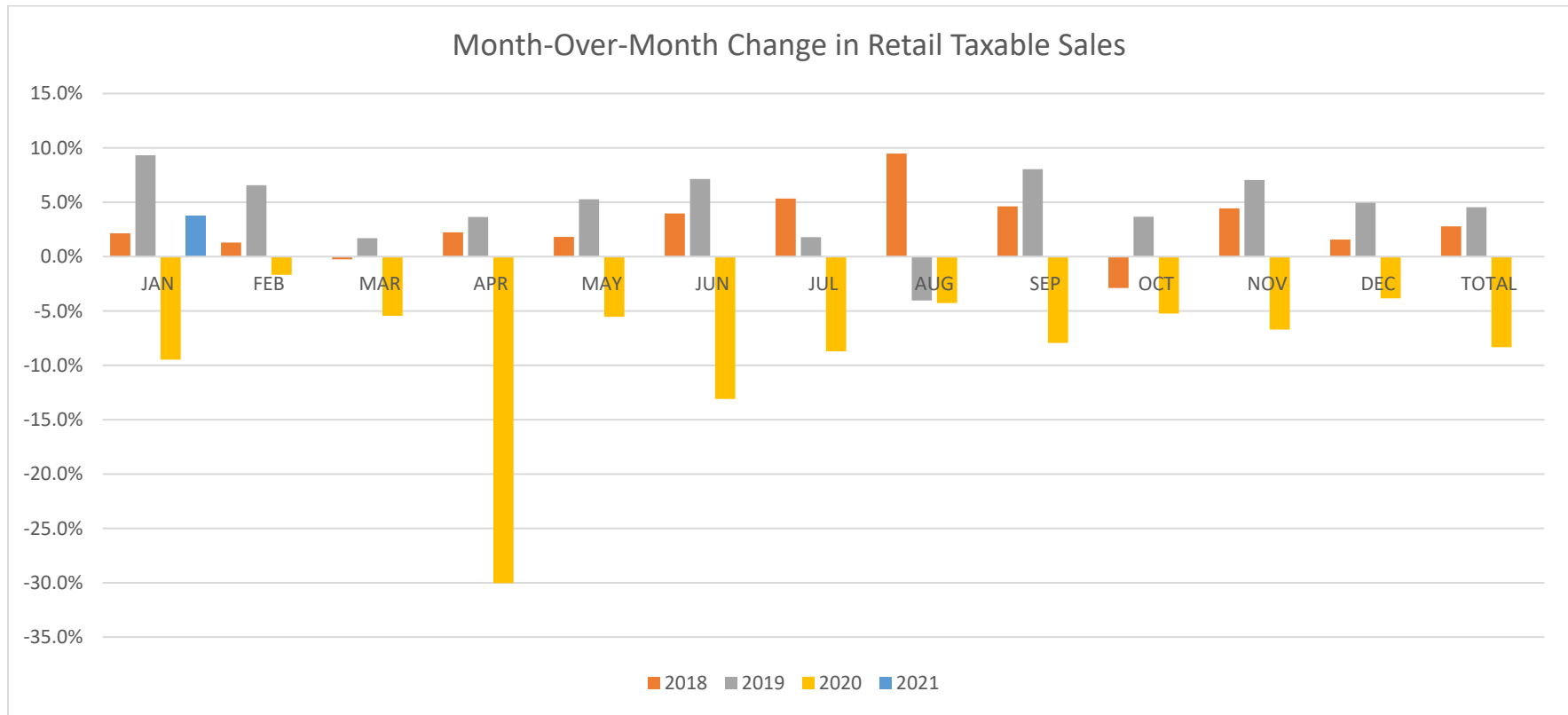


Chart 4: Sales Tax by Industry

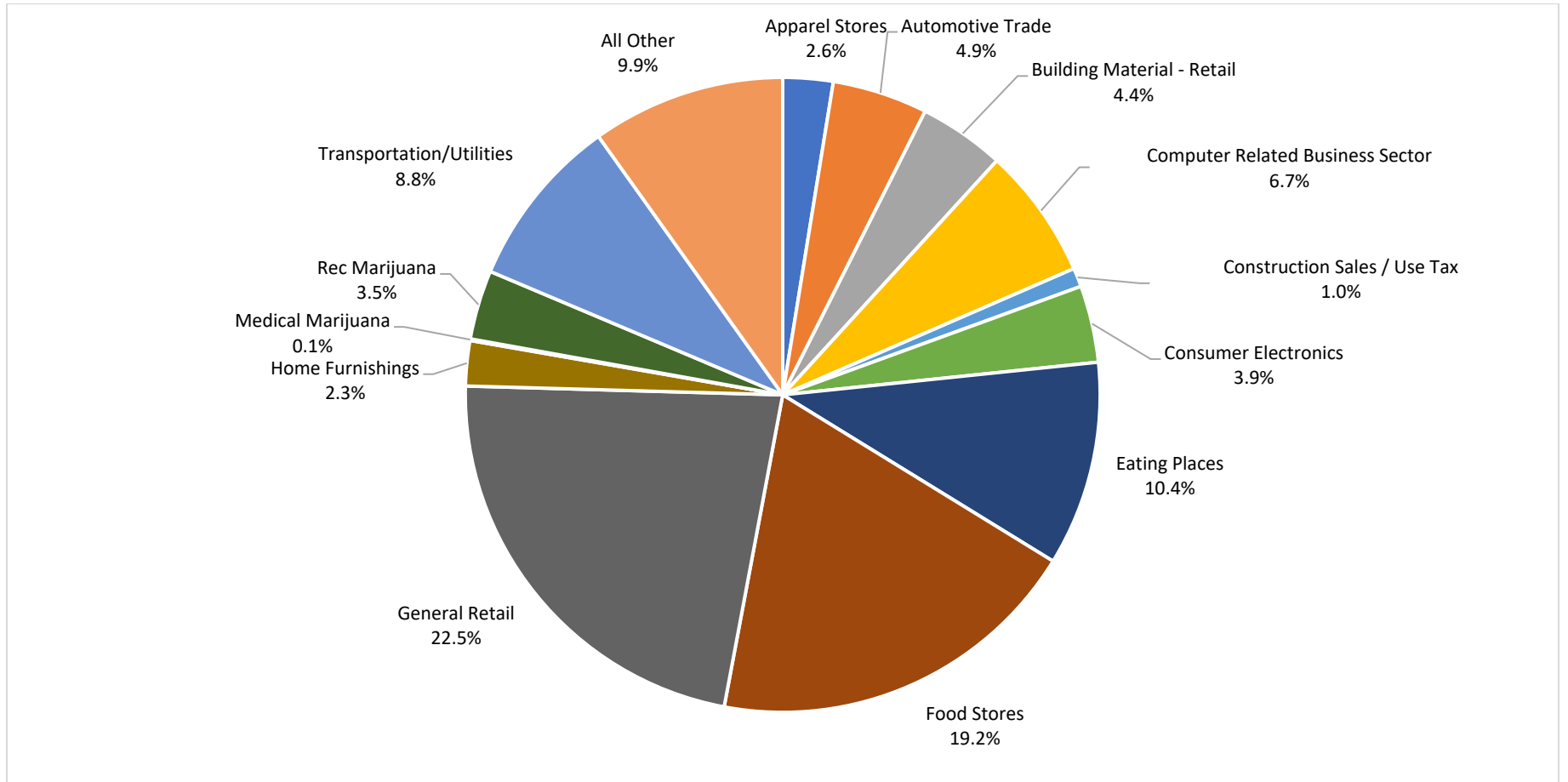
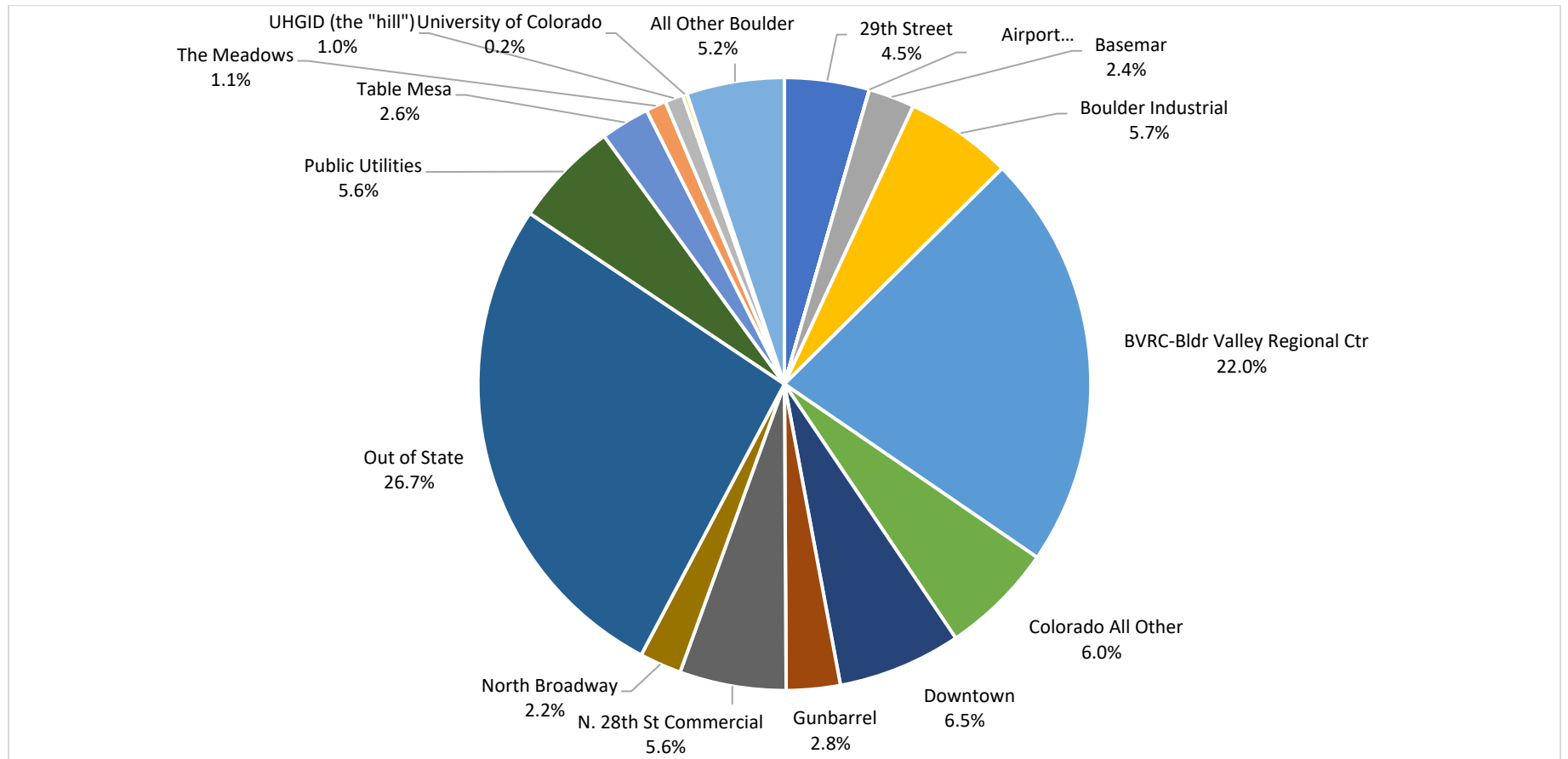


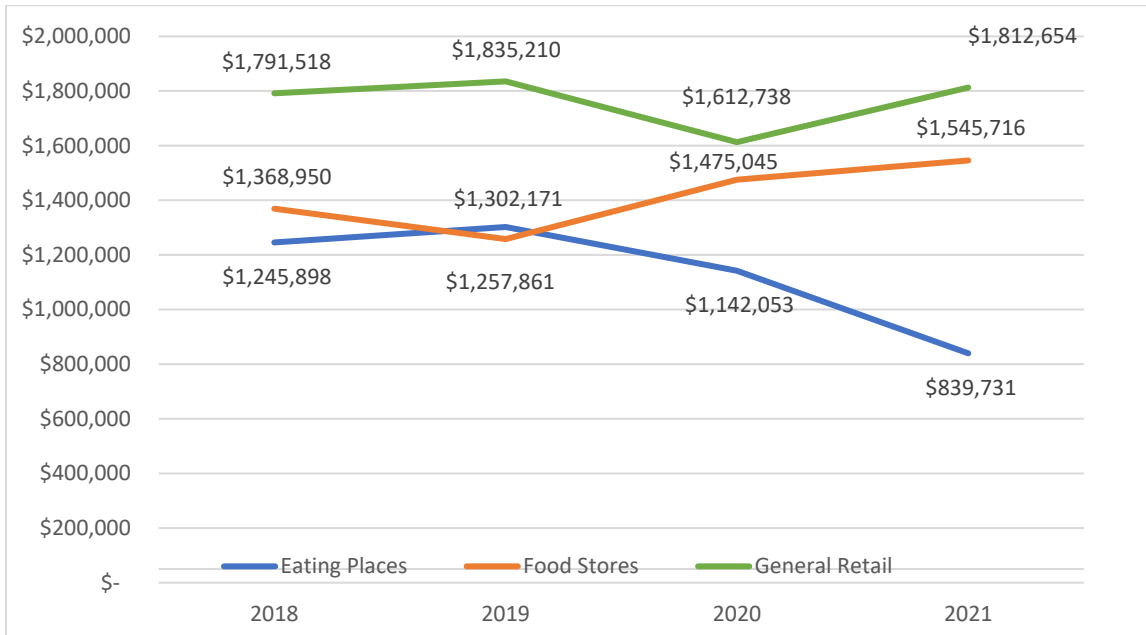
Chart 5: Sales Tax by Geographic Area¹



¹ Some geographic sub-areas have been combined, see Exhibit 2 for sub-area breakdowns.

Chart 6: Industry Trends – YTD Retail Sales Tax

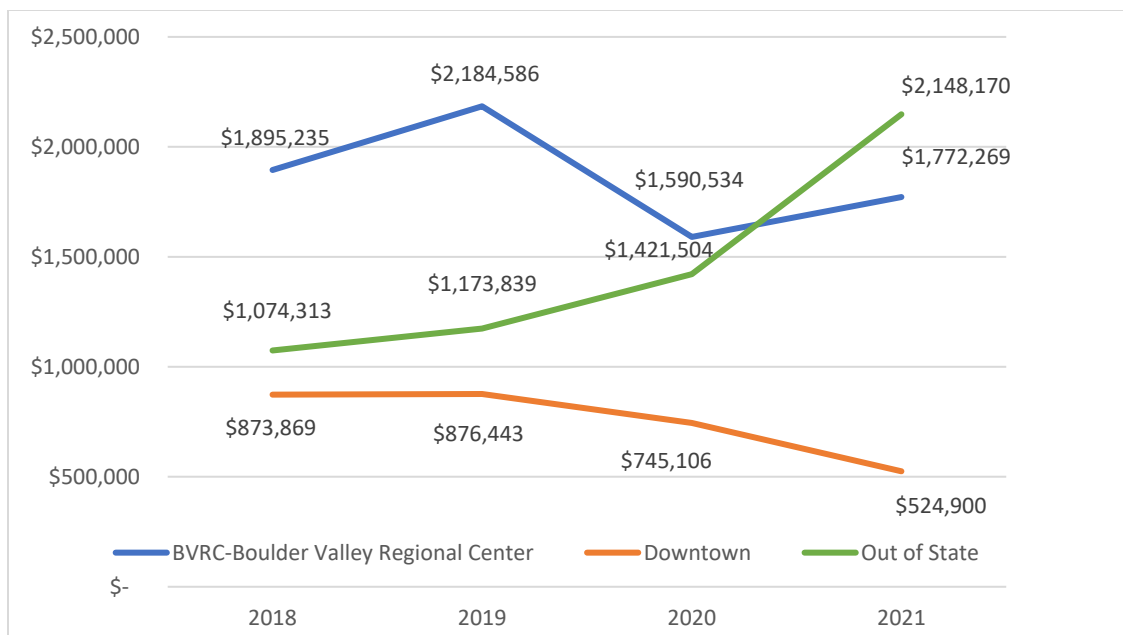
The chart below highlights the three-highest grossing industries. Combined these three industries generate over half of total retail sales tax revenue for the period.



Notes: Totals may not tie to exhibits due to rounding.
 Industry groups were updated for several taxpayers during conversion to the new sales tax system in 2020. Prior periods have been adjusted to provide a consistent comparison. The prior year numbers in this report may not tie to prior publications.

Chart 7: Geographic Area Trends – YTD Retail Sales Tax

The chart below highlights the three-highest grossing geographic areas. Combined these three areas generate over half of total retail sales tax revenue for the period.

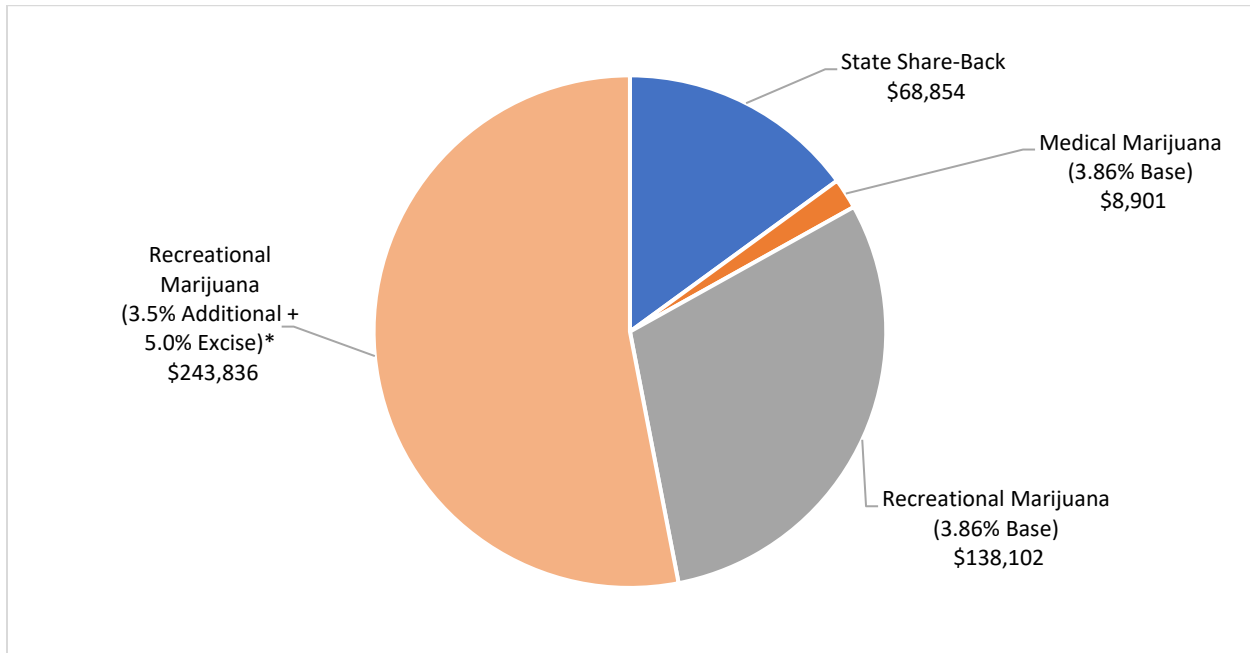


Notes: Downtown includes Pearl Street Mall, Downtown, Downtown Extension, and East Downtown
 Totals may not tie to exhibits due to rounding.

Marijuana Tax Revenues

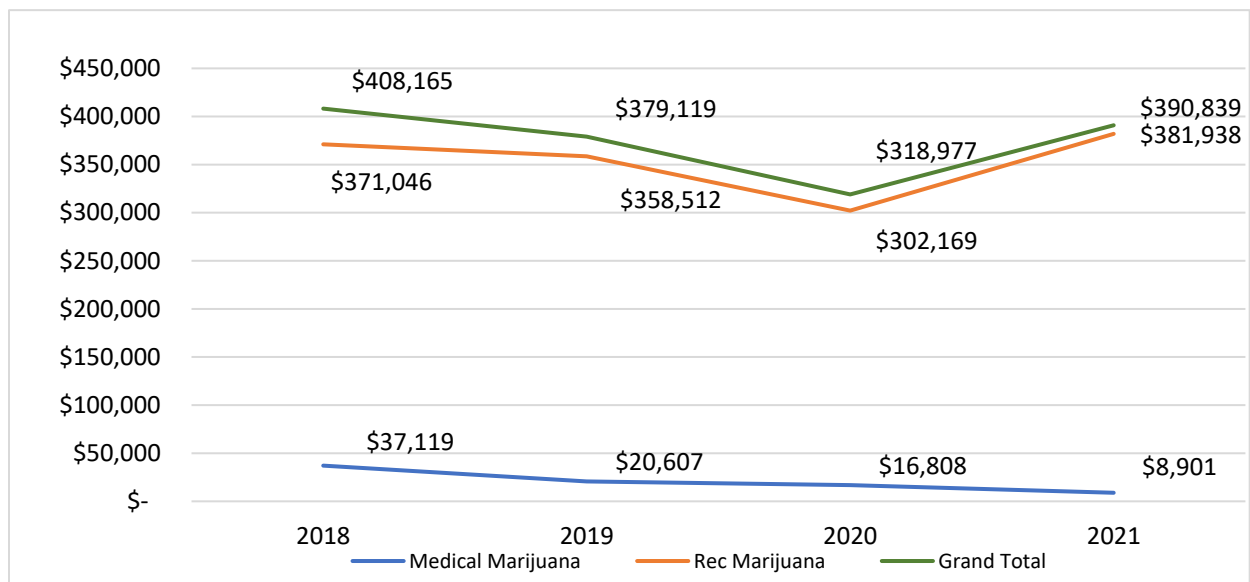
The City of Boulder collects revenue from the sale of both medical and recreational marijuana. The City collects the base 3.86% sales and use tax on medical and recreational marijuana. The city also collects an additional 3.50% sales and use tax on recreational marijuana, and a 5.0% excise tax when marijuana is transferred from a cultivation facility to a dispensary, testing facility or facility that produces marijuana infused products. In addition, the city receives a revenue share back from state recreational marijuana taxes, which is reflected in Chart 8 below.

Chart 8: Distribution of YTD Marijuana Revenues



*Dedicated to the General Fund.

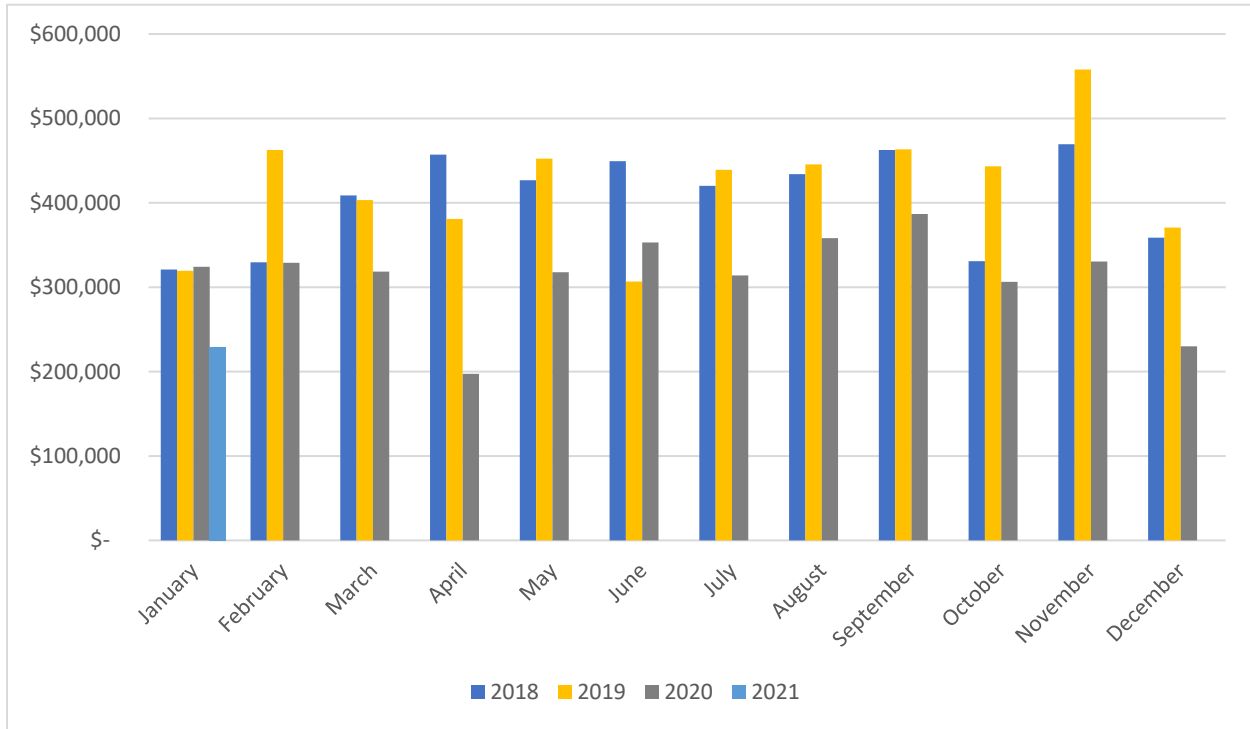
Chart 9: Historical Trends for YTD Marijuana Revenues²



² Rec Marijuana excludes state share back payments.
Note: Totals may not tie to exhibits due to rounding.

Sugar Sweetened Beverage Tax Revenue

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election and went into effect on July 1, 2017. It places a 2 cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners.



Note: October 2018 Sugar-Sweetened Beverage Revenue is lower than average due to several accounts that did not file and pay taxes. These collections were recorded in February 2019 and are reflected in the chart above. June 2018 is lower due to several accounts that were paid late (in July). November 2019 is higher than average due to the posting of an audit of a large taxpayer.

Other Tax Revenues

The effects of COVID-19 are still seen in other tax revenue categories. While still negative Short-Term Rental tax improved more than Accommodations tax, a result of shifting travel preferences as a result of COVID-19. Declines in Sugar Sweetened Beverage tax (-29.2%) and Food Service Tax (-42.1%) reflect less dining in restaurants. Admissions tax declined by 92.0%. These declines are partially offset by the new 40% tax on Electronic Smoking Devices and Recreational Marijuana excise tax.

Miscellaneous Tax Statistics	January YTD Actual				
	2020	2021	\$ Change	YTD % Change	12 Month % Change
Accommodations Tax	\$418,011	\$130,077	(\$287,934)	(68.88%)	4.56%
Admissions Tax	61,884	4,716	(57,168)	(92.38%)	(0.45%)
Disposable Bag Fee	1,050	0	(1,050)	(100.00%)	(2.61%)
Electronic Smoking Device Tax	n/a	86,994	86,994	n/a	n/a
Food Service Tax	52,194	30,210	(21,985)	(42.12%)	1.69%
Rec Marijuana Excise Tax	70,686	85,867	15,182	21.48%	(8.83%)
Short-Term Rental Tax	88,637	56,281	(32,356)	(36.50%)	10.82%
Sugar Sweetened Beverage Tax	324,277	229,451	(94,826)	(29.24%)	1.62%
Trash Tax	21,189	19,259	(1,931)	(9.11%)	1.86%

City Tax Descriptions

Accommodations Tax

This tax is charged for the leasing or renting of any room, hotel/motel room, or other public accommodation located in the city and used for overnight lodging purposes (for less than a 30-night stay). The current accommodations tax rate is 7.5%.

Admissions Tax

This tax is charged for admission to an event such as concerts, nightclubs and theatres. The tax rate for admission to an event is 5.0% of the price of the ticket or admission. Any admission fee paid or charged to participate in a racing event which includes running, walking, biking, or swimming is exempt from this tax.

Business Use Tax

Use tax applies to all furniture, fixtures, equipment, supplies and materials purchased for use by your business that are not for resale. If a person or business hasn't paid the proper city sales tax to the vendor on a taxable purchase, they must report use tax directly to the City. The current City of Boulder use tax rate is 3.86%.

Construction Use Tax

Construction Use Tax is paid at the time of a building permit application and is based upon 50% of the valuation of the project. If the project valuation is more than \$25,000, after the project is complete the contractor is required to file a reconciliation return to determine whether additional tax is due, or a refund is due based upon the actual value of taxable personal property and services included in project. This tax is therefore dependent upon the number and value of construction projects permitted in a year and can vary significantly year to year, and because it is collected at the time of permitting the revenue is in advance of visible construction activity. The current construction use tax rate is 3.86%.

Disposable Bag Fee

The city requires a 10-cent fee for disposable plastic and paper checkout bags at all grocery stores in Boulder. The bag fee does not apply to restaurants, bulk or produce bags, newspaper bags, or any other kind of food packaging bags.

Electronic Smoking Device Tax

This additional tax of 40% is applied to sales of Electronic Smoking Devices (ESDs), including any refill, cartridge or any other ESD component intended to simulate smoking in the delivery of nicotine or any other substance, even if marketed as nicotine-free, through inhalation from the product. This tax is in addition to the city's 3.86% sales tax on the sale of ESDs.

Food Service Tax

This tax is applied to food and beverage prepared and served by food service establishments. The food service tax of 0.15% is added to the current sales tax rate of 3.86% resulting in a total tax rate of 4.01%. This tax is not applied to food purchased for home consumption from grocery/convenience stores.

Marijuana Taxes

The city's 3.86% sales tax applies to the sale of both medical and recreational marijuana. In addition, the city has a 3.5% additional recreational marijuana tax and 5.0% excise tax on the transfer of marijuana from a recreational marijuana cultivation facility to a marijuana infused product facility, testing facility or recreational marijuana store. In addition, the city receives a revenue share back from state recreational marijuana taxes.

Motor Vehicle Use Tax

If sales tax is not paid at the time of purchasing a vehicle, a Motor Vehicle Use Tax is due at the time a vehicle is registered or titled to an address within the city. The current use tax rate is 3.86%.

Short Term Rental Tax

This tax is charged for leasing or renting properties by Boulder homeowners for less than 30 days at a time. The current short-term rental tax rate is 7.5%.

Sugar Sweetened Beverage Product Distribution Tax

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election. It places a 2-cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners. The tax took effect on July 1, 2017 and revenue will be spent on health promotion, general wellness programs and chronic disease prevention that improve health equity, and other health programs (especially for residents with low income and those most affected by chronic disease) linked to sugary drink consumption.

Trash Tax

The trash tax is an occupation tax on trash haulers serving customers within the city limits and helps fund waste reduction efforts in Boulder. Most haulers pass the tax on to customers as part of their trash service bills. Boulder also has a waste hauling ordinance that applies to all haulers. The current trash tax rates are \$3.50 per month for households and \$0.85 per cubic yard of trash for businesses and multifamily units that use centralized dumpsters.

Exhibit 1: Sales and Use Tax by Category, Industry and Location

Total Net Sales/Use Tax Receipts by Tax Category	January YTD Actual				
	2020	2021	% of Total	YTD % Change	12 Month % Change
Sales Tax	\$7,761,028	\$8,059,343	75.16%	3.84%	(7.52%)
Business Use Tax	661,337	1,093,683	10.20%	65.37%	18.40%
Construction Use Tax	182,837	1,015,642	9.47%	455.49%	20.09%
Motor Vehicle Use Tax	459,561	553,658	5.16%	20.48%	8.24%
Total Sales and Use Tax	\$9,064,762	\$10,722,326	100.00%	18.29%	(2.63%)
Total Net Sales/Use Tax Receipts by Industry Type	January YTD Actual				
	2020	2021	% of Total	YTD % Change	12 Month % Change
Apparel Stores	\$267,256	\$210,828	1.97%	(21.11%)	(27.72%)
Automotive Trade	844,975	949,608	8.86%	12.38%	(3.03%)
Building Material - Retail	232,219	354,543	3.31%	52.68%	10.15%
Computer Related Business Sector	745,768	876,493	8.17%	17.53%	11.88%
Construction Sales / Use Tax	274,356	1,094,158	10.20%	298.81%	21.57%
Consumer Electronics	293,192	337,864	3.15%	15.24%	(4.56%)
Eating Places	1,151,768	842,127	7.85%	(26.88%)	(36.07%)
Food Stores	1,481,436	1,559,852	14.55%	5.29%	0.60%
General Retail	1,677,427	2,318,304	21.62%	38.21%	0.39%
Home Furnishings	204,409	185,423	1.73%	(9.29%)	(21.66%)
Medical Marijuana	16,808	8,901	0.08%	(47.04%)	(0.28%)
Rec Marijuana	230,384	296,071	2.76%	28.51%	16.34%
Transportation/Utilities	733,105	738,299	6.89%	0.71%	(11.41%)
All Other	911,657	949,855	8.86%	4.19%	9.52%
Total Sales and Use Tax	\$9,064,762	\$10,722,326	100.00%	18.29%	(2.63%)
Total Net Sales/Use Tax Receipts by Geographic Area	January YTD Actual				
	2020	2021	% of Total	YTD % Change	12 Month % Change
29th Street	\$469,030	\$363,644	3.39%	(22.47%)	(38.54%)
Airport	65,417	12,664	0.12%	(80.64%)	1057.98%
Basemar	203,483	197,370	1.84%	(3.00%)	(10.16%)
Boulder County	91,955	86,684	0.81%	(5.73%)	23.02%
Boulder Industrial	629,851	1,315,466	12.27%	108.85%	0.07%
BVRC-Boulder Valley Regional Center	1,608,717	1,812,808	16.91%	12.69%	(6.37%)
Colorado All Other	99,825	24,242	0.23%	(75.72%)	(7.53%)
County Clerk	459,561	553,658	5.16%	20.48%	8.24%
Downtown	481,085	438,489	4.09%	(8.85%)	(53.41%)
Downtown Extension	39,257	51,042	0.48%	30.02%	(6.33%)
East Downtown	42,342	46,758	0.44%	10.43%	(19.26%)
Gunbarrel Commercial	111,720	120,296	1.12%	7.68%	2.79%
Gunbarrel Industrial	461,213	609,561	5.68%	32.16%	8.73%
Metro Denver	236,361	275,434	2.57%	16.53%	(2.43%)
N. 28th St Commercial	437,384	456,758	4.26%	4.43%	1.87%
N. Broadway Annex	45,108	25,146	0.23%	(44.26%)	68.31%
North Broadway	133,258	173,691	1.62%	30.34%	(7.66%)
Out of State	1,454,155	2,192,587	20.45%	50.78%	26.11%
Pearl Street Mall	200,473	162,526	1.52%	(18.93%)	(36.58%)
Public Utilities	415,389	462,000	4.31%	11.22%	(3.86%)
Table Mesa	261,915	212,571	1.98%	(18.84%)	(13.09%)
The Meadows	74,042	87,028	0.81%	17.54%	6.42%
UHGD (the "hill")	93,607	78,351	0.73%	(16.30%)	(22.57%)
University of Colorado	283,733	36,155	0.34%	(87.26%)	(19.15%)
Unlicensed Receipts	134,378	145,347	1.36%	8.16%	9.51%
All Other Boulder	531,504	782,050	7.29%	47.14%	27.45%
Total Sales and Use Tax	\$9,064,762	\$10,722,326	100.00%	18.29%	(2.63%)

Note: 2020 revenues have been restated to exclude penalties and interest erroneously reported in 2020. See December 2020 Revenue report for more detail.

Exhibit 2: Sales Tax and Use Tax Separately by Industry and Location

SALES TAX BY INDUSTRY					INDUSTRY	USE TAX BY INDUSTRY				
January YTD						January YTD				
2020	2021	\$ Change	YTD % Change	12 Month % Change		2020	2021	\$ Change	YTD % Change	12 Month % Change
267,104	208,799	(58,305)	(21.83%)	(27.79%)	Apparel Stores	152	2,029	1,877	1233.98%	(12.79%)
381,861	391,200	9,338	2.45%	(12.65%)	Automotive Trade	463,113	558,408	95,295	20.58%	8.08%
230,761	353,024	122,263	52.98%	10.18%	Building Material - Retail	1,458	1,520	61	4.21%	4.95%
550,615	540,364	(10,251)	(1.86%)	23.23%	Computer Related Business Sector	195,154	336,130	140,976	72.24%	(15.40%)
71,090	78,231	7,141	10.05%	10.15%	Construction Sales / Use Tax	203,267	1,015,927	812,661	399.80%	22.55%
264,619	315,112	50,493	19.08%	(3.26%)	Consumer Electronics	28,573	22,752	(5,821)	(20.37%)	(27.96%)
1,142,053	839,731	(302,322)	(26.47%)	(35.96%)	Eating Places	9,715	2,396	(7,319)	(75.34%)	(52.08%)
1,475,045	1,545,716	70,671	4.79%	0.55%	Food Stores	6,391	14,136	7,744	121.17%	4.25%
1,612,738	2,112,536	499,798	30.99%	0.46%	General Retail	64,689	205,768	141,078	218.09%	(0.50%)
201,855	185,084	(16,770)	(8.31%)	(21.47%)	Home Furnishings	2,555	339	(2,216)	(86.72%)	(64.55%)
16,707	6,751	(9,956)	(59.59%)	5.31%	Medical Marijuana	101	2,151	2,049	2019.88%	(76.20%)
230,032	284,397	54,365	23.63%	15.03%	Rec Marijuana	352	11,674	11,322	3212.94%	99.92%
712,468	708,146	(4,322)	(0.61%)	(11.96%)	Transportation/Utilities	20,637	30,153	9,517	46.12%	5.17%
604,082	490,254	(113,828)	(18.84%)	(13.33%)	All Other	307,576	459,601	152,025	49.43%	36.39%
7,761,028	8,059,343	298,315	3.84%	(7.52%)	Total	1,303,734	2,662,983	1,359,250	104.26%	17.26%

SALES TAX BY LOCATION					LOCATION	USE TAX BY LOCATION				
January YTD						January YTD				
2020	2021	\$ Change	YTD % Change	12 Month % Change		2020	2021	\$ Change	YTD % Change	12 Month % Change
462,734	360,191	(102,543)	(22.16%)	(39.01%)	29th Street	6,296	3,453	(2,843)	(45.16%)	(9.70%)
1,263	698	(566)	(44.78%)	12.80%	Airport	64,154	11,967	(52,187)	(81.35%)	1530.01%
197,819	196,007	(1,812)	(0.92%)	(8.31%)	Basemar	5,663	1,363	(4,301)	(75.94%)	(32.47%)
88,864	85,259	(3,605)	(4.06%)	(18.06%)	Boulder County	3,091	1,425	(1,666)	(53.90%)	362.70%
479,080	456,920	(22,160)	(4.63%)	(9.35%)	Boulder Industrial	150,771	858,546	707,775	469.44%	12.77%
1,590,534	1,772,269	181,735	11.43%	(5.79%)	BVRC-Boulder Valley Regional Center	18,183	40,538	22,356	122.95%	(17.22%)
98,994	24,032	(74,963)	(75.72%)	(2.14%)	Colorado All Other	830	210	(620)	(74.67%)	(40.73%)
0	0	0	0.00%	0.00%	County Clerk	459,561	553,658	94,098	20.48%	8.24%
469,112	279,273	(189,840)	(40.47%)	(41.75%)	Downtown	11,973	159,217	147,244	1229.80%	(82.92%)
38,348	39,451	1,103	2.88%	(10.48%)	Downtown Extension	909	11,591	10,682	1174.89%	39.62%
39,957	45,536	5,579	13.96%	(13.76%)	East Downtown	2,385	1,222	(1,163)	(48.77%)	(37.57%)
111,385	120,244	8,858	7.95%	2.95%	Gunbarrel Commercial	335	52	(283)	(84.51%)	(46.12%)
81,784	108,664	26,880	32.87%	(2.30%)	Gunbarrel Industrial	379,428	500,897	121,469	32.01%	11.78%
245,244	268,085	22,841	9.31%	0.84%	Metro Denver	-8,883	7,349	16,232	(182.73%)	(40.04%)
432,480	453,049	20,569	4.76%	0.45%	N. 28th St Commercial	4,903	3,709	(1,194)	(24.36%)	25.25%
43,615	24,425	(19,190)	(44.00%)	(27.17%)	N. Broadway Annex	1,493	720	(773)	(51.76%)	552.81%
128,644	153,793	25,149	19.55%	(10.21%)	North Broadway	4,614	19,899	15,284	331.22%	24.19%
1,421,504	2,148,170	726,666	51.12%	28.73%	Out of State	32,651	44,418	11,767	36.04%	(44.74%)
197,689	160,640	(37,049)	(18.74%)	(41.23%)	Pearl Street Mall	2,784	1,886	(899)	(32.27%)	83.38%
408,063	450,878	42,814	10.49%	(3.56%)	Public Utilities	7,325	11,122	3,797	51.83%	(12.80%)
256,781	208,044	(48,736)	(18.98%)	(14.87%)	Table Mesa	5,135	4,527	(608)	(11.83%)	349.81%
73,486	86,617	13,131	17.87%	3.27%	The Meadows	556	411	(144)	(25.99%)	189.85%
93,487	77,826	(15,660)	(16.75%)	(27.10%)	UHGD (the "hill")	120	525	404	335.51%	1136.16%
283,733	18,463	(265,271)	(93.49%)	(67.39%)	University of Colorado	0	17,693	17,693	-	14007.67%
161,844	105,054	(56,790)	(35.09%)	16.20%	Unlicensed Receipts	-27,466	40,294	67,759	(246.70%)	3.79%
354,583	415,757	61,174	17.25%	(8.85%)	All Other Boulder	176,921	366,293	189,372	107.04%	74.84%
7,761,028	8,059,343	298,315	3.84%	(7.52%)	Total	1,303,734	2,662,983	1,359,250	104.26%	17.26%

Note: 2020 revenues have been restated to exclude penalties and interest erroneously reported in 2020. See December 2020 Revenue report for more detail.

Exhibit 3: Sales Tax and Use Tax Separately by Month

REVENUE CATEGORY	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Taxable Sales	% Change in Taxable		
																Sales	Tax Rate	
Retail Sales Tax	2016	7,281,270	0	0	0	0	0	0	0	0	0	0	0	0	7,281,270	188,633,938	-92.86%	3.86%
	2017	7,685,193	0	0	0	0	0	0	0	0	0	0	0	0	7,685,193	199,098,264	5.55%	3.86%
	2018	7,849,997	0	0	0	0	0	0	0	0	0	0	0	0	7,849,997	203,367,798	2.14%	3.86%
	2019	8,590,452	0	0	0	0	0	0	0	0	0	0	0	0	8,590,452	222,550,570	9.43%	3.86%
	2020	7,761,028	0	0	0	0	0	0	0	0	0	0	0	0	7,761,028	201,062,911	-9.66%	3.86%
	2021	8,059,343	0	0	0	0	0	0	0	0	0	0	0	0	8,059,343	208,791,271	3.84%	3.86%
Change from prior year (month)		3.84%																
Change from prior year (YTD)		3.84%																
Business Use Tax	2016	1,010,174	0	0	0	0	0	0	0	0	0	0	0	0	1,010,174	26,170,304	6.81%	3.86%
	2017	834,820	0	0	0	0	0	0	0	0	0	0	0	0	834,820	21,627,469	-17.36%	3.86%
	2018	874,373	0	0	0	0	0	0	0	0	0	0	0	0	874,373	22,652,159	4.74%	3.86%
	2019	871,308	0	0	0	0	0	0	0	0	0	0	0	0	871,308	22,572,740	-0.35%	3.86%
	2020	661,336	0	0	0	0	0	0	0	0	0	0	0	0	661,336	17,133,065	-24.10%	3.86%
	2021	1,093,683	0	0	0	0	0	0	0	0	0	0	0	0	1,093,683	28,333,768	-100.00%	3.86%
Change from prior year (month)		65.37%																
Change from prior year (YTD)		65.37%																
Construction Use Tax	2016	1,545,717	0	0	0	0	0	0	0	0	0	0	0	0	1,545,717	40,044,482	299.28%	3.86%
	2017	1,151,587	0	0	0	0	0	0	0	0	0	0	0	0	1,151,587	29,833,860	-25.50%	3.86%
	2018	750,069	0	0	0	0	0	0	0	0	0	0	0	0	750,069	19,431,839	-34.87%	3.86%
	2019	444,168	0	0	0	0	0	0	0	0	0	0	0	0	444,168	11,506,943	-40.78%	3.86%
	2020	182,837	0	0	0	0	0	0	0	0	0	0	0	0	182,837	4,736,697	-58.84%	3.86%
	2021	1,015,642	0	0	0	0	0	0	0	0	0	0	0	0	1,015,642			
Change from prior year (month)		455.49%																
Change from prior year (YTD)		455.49%																
Motor Vehicle Use Tax	2016	305,647	0	0	0	0	0	0	0	0	0	0	0	0	305,647	7,918,323	-6.98%	3.86%
	2017	366,296	0	0	0	0	0	0	0	0	0	0	0	0	366,296	9,489,526	19.84%	3.86%
	2018	415,636	0	0	0	0	0	0	0	0	0	0	0	0	415,636	10,767,763	13.47%	3.86%
	2019	558,802	0	0	0	0	0	0	0	0	0	0	0	0	558,802	14,476,742	34.45%	3.86%
	2020	459,561	0	0	0	0	0	0	0	0	0	0	0	0	459,561	11,905,715	-17.76%	3.86%
	2021	553,658	0	0	0	0	0	0	0	0	0	0	0	0	553,658	14,343,477	20.48%	3.86%
Change from prior year (month)		20.48%																
Change from prior year (YTD)		20.48%																
TOTAL	2016	10,142,808	0	0	0	0	0	0	0	0	0	0	0	0	10,142,808	262,767,047	-90.22%	3.86%
	2017	10,037,896	0	0	0	0	0	0	0	0	0	0	0	0	10,037,896	260,049,119	-1.03%	3.86%
	2018	9,890,075	0	0	0	0	0	0	0	0	0	0	0	0	9,890,075	256,219,560	-1.47%	3.86%
	2019	10,464,730	0	0	0	0	0	0	0	0	0	0	0	0	10,464,730	271,106,995	5.81%	3.86%
	2020	9,064,762	0	0	0	0	0	0	0	0	0	0	0	0	9,064,762	234,838,387	-13.38%	3.86%
	2021	10,722,326	0	0	0	0	0	0	0	0	0	0	0	0	10,722,326	277,780,479	18.29%	3.86%
Change from prior year (month)		18.29%																
Change from prior year (YTD)		18.29%																