



City of Boulder Finance

REVENUE REPORT

September 2021

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This report provides information and analysis related to 2021 unaudited taxes and fees including sales and use tax, accommodations tax, admissions tax, disposable bag fee, electronic smoking device tax, food service tax, marijuana tax, short-term rental tax, sugar sweetened beverage tax, and the trash tax. The revenue reported below was received by the city through October 2021 and is largely attributed to economic activity through the month of September 2021. Details by industry, geographic zone and month are found on pages 3 through 7 of this report.

Sales and Use Tax Summary

Sources - Related to Current Economic Activity	September YTD				
	2020	2021	\$ Change	YTD % Change	12 Month % Change
Sales Tax	\$72,646,228	\$86,663,771	14,017,543	19.30%	12.28%
Rec MJ Additional 3.5%*	1,532,607	1,533,973	1,366	0.09%	2.84%
Business Use Tax	9,920,652	8,940,312	(980,340)	(9.88%)	(4.78%)
Construction Use Tax	8,734,132	7,812,164	(921,968)	(10.56%)	4.54%
Motor Vehicle Use Tax	3,656,833	4,806,513	1,149,680	31.44%	29.95%
Total Sales & Use Tax based on current economic activity	\$96,490,451	\$109,756,733	\$13,266,282	13.75%	10.53%
Sources - Related to Prior Periods					
Sales Tax Audit Revenue	808,052	402,990	(405,062)	(50.13%)	(56.23%)
Use Tax Audit Revenue	697,171	548,788	(148,383)	(21.28%)	(53.11%)
Total Sales and Use Tax	\$97,995,675	\$110,708,511	\$12,712,836	12.97%	9.30%

* Additional sales tax on Recreational Marijuana is dedicated to the general fund.

Other Tax Revenues

Miscellaneous Tax Statistics	September YTD Actual				
	2020	2021	\$ Change	YTD % Change	12 Month % Change
Accommodations Tax	\$2,679,782	\$4,760,997	\$2,081,215	77.66%	(4.23%)
Admissions Tax	158,816	111,876	(46,940)	(29.56%)	(67.83%)
Disposable Bag Fee	135,435	182,231	46,796	34.55%	(10.22%)
Electronic Smoking Device Tax	325,720	866,375	866,375	n/a	n/a
Food Service Tax	361,166	466,468	105,302	29.16%	(9.98%)
Rec Marijuana Excise Tax	767,431	1,010,694	243,263	31.70%	18.22%
Short-Term Rental Tax	443,172	930,504	487,332	109.96%	36.22%
Sugar Sweetened Beverage Tax	2,898,320	2,926,962	28,642	0.99%	(19.88%)
Trash Tax	1,318,264	1,347,214	28,949	2.20%	(19.74%)

Note: Electronic Smoking Device Tax collections began in September 2020. YTD comparison is not available until 2022.

Revenue Trends and Changes

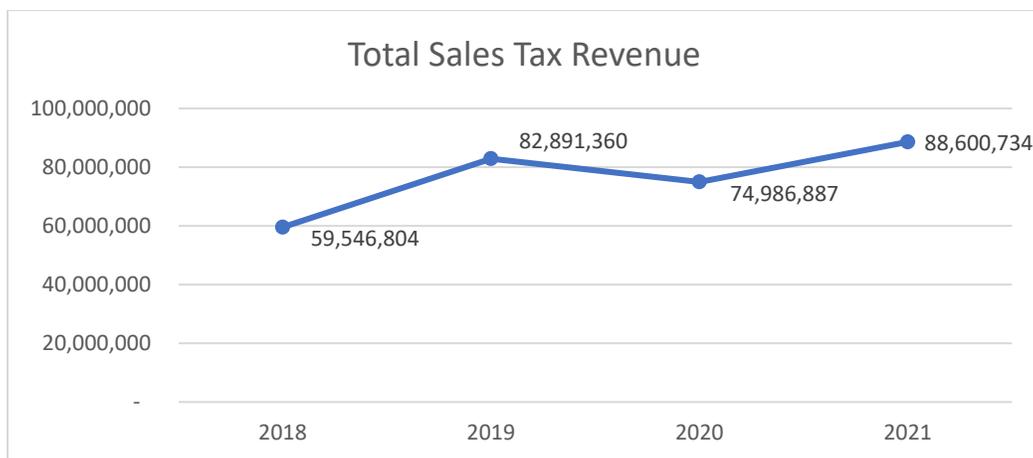
Overview

Year to date (YTD) sales and use tax based upon current economic activity increased from YTD September 2020 by \$13,266,282 or 13.8%. On a rolling 12-Month basis, total sales and use tax based upon current economic activity increased by 10.5%.

The city also completes tax compliance audits which may result in additional revenue. This revenue relates to prior periods and is not reflective of current economic activity. Including audit revenue, total sales and use tax increased from YTD September 2020 by \$12,712,836 or 13.0%. On a rolling 12-Month basis, total sales and use tax increased by 9.3%.

Sales Tax

YTD September 2021 sales tax (including audit revenue and the additional 3.5% recreational marijuana tax) increased by \$13,613,847 (or 18.2%) when compared to YTD September 2020. This increase, while significant compared to YTD September 2020, results in a compound annual growth rate of 3.4% compared to 2019. The chart below illustrates the trend in sales tax revenue over the past four years.



Signs of increased consumer spending remain strong, with sales tax for most sectors showing growth, led by: Apparel Stores (up 40.6%), General Retail (up 34.8%), and Consumer Electronics (up 44.1%). Eating Places continue to improve, posting a 29.5% gain over YTD September 2020. Only three categories declined when compared to YTD September 2020: Food stores declined by 7.0%, Medical Marijuana declined by 35.3%, and Recreational Marijuana declined by 1.0%.

Retail and dining nodes are still showing growth compared to last year: Pearl Street Mall increased 70.6%, Downtown increased 33.9%, The Hill increased 16.4%, and 29th Street Mall increased 11.3%. However, it is worth noting that the rate of increase compared to the August report for several areas is beginning to slow.

Other Taxes

Lodging places continue to show strong recovery: Short-Term Rental tax increased 109.96%, while Accommodations Tax increased 77.7%. Food Service Tax revenues improved by 29.2% reflecting the recovery in eating places, but Sugar Sweetened Beverage tax was essentially flat, and admissions tax declined by 29.6%. These declines are partially offset by the new 40% tax on Electronic Smoking Devices, which generated \$866,375 YTD, and Recreational Marijuana excise tax, which increased by \$243,263 or 31.7%. Disposable Bag Fee revenues increased 34.6% compared to YTD September 2020, due to suspension of the fee during the pandemic.

Chart 1: YTD Sales and Use Tax by Fund

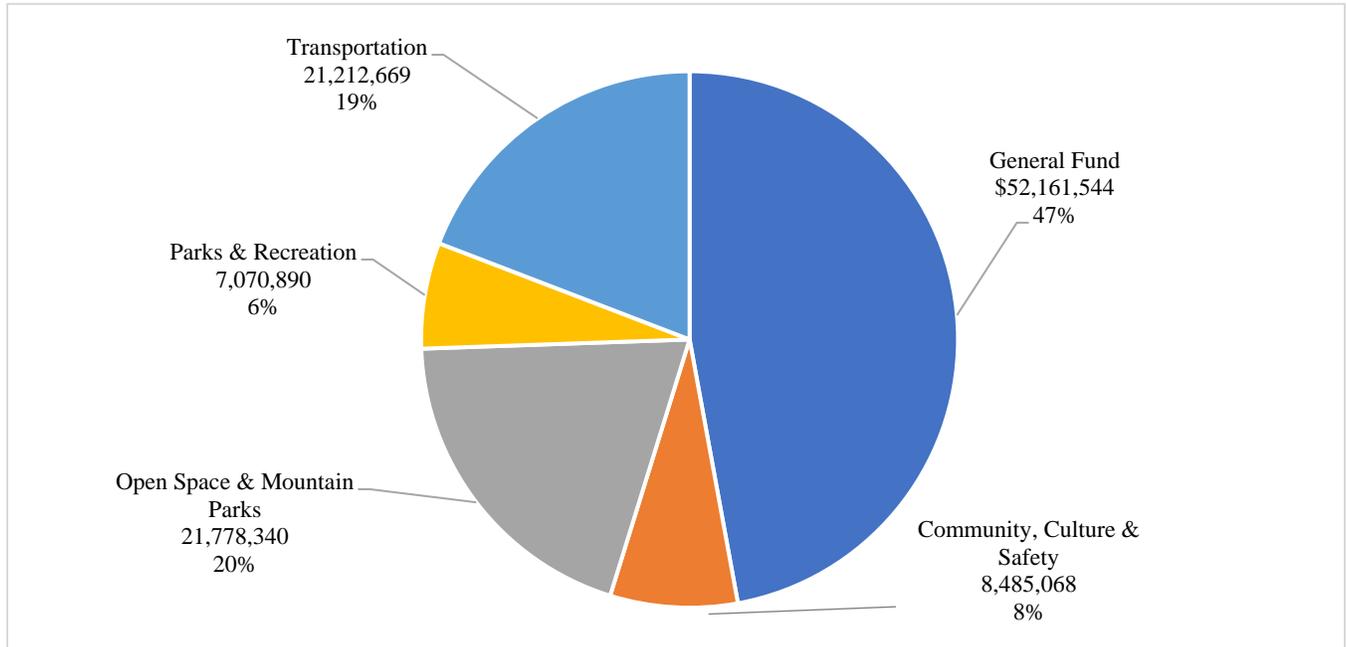
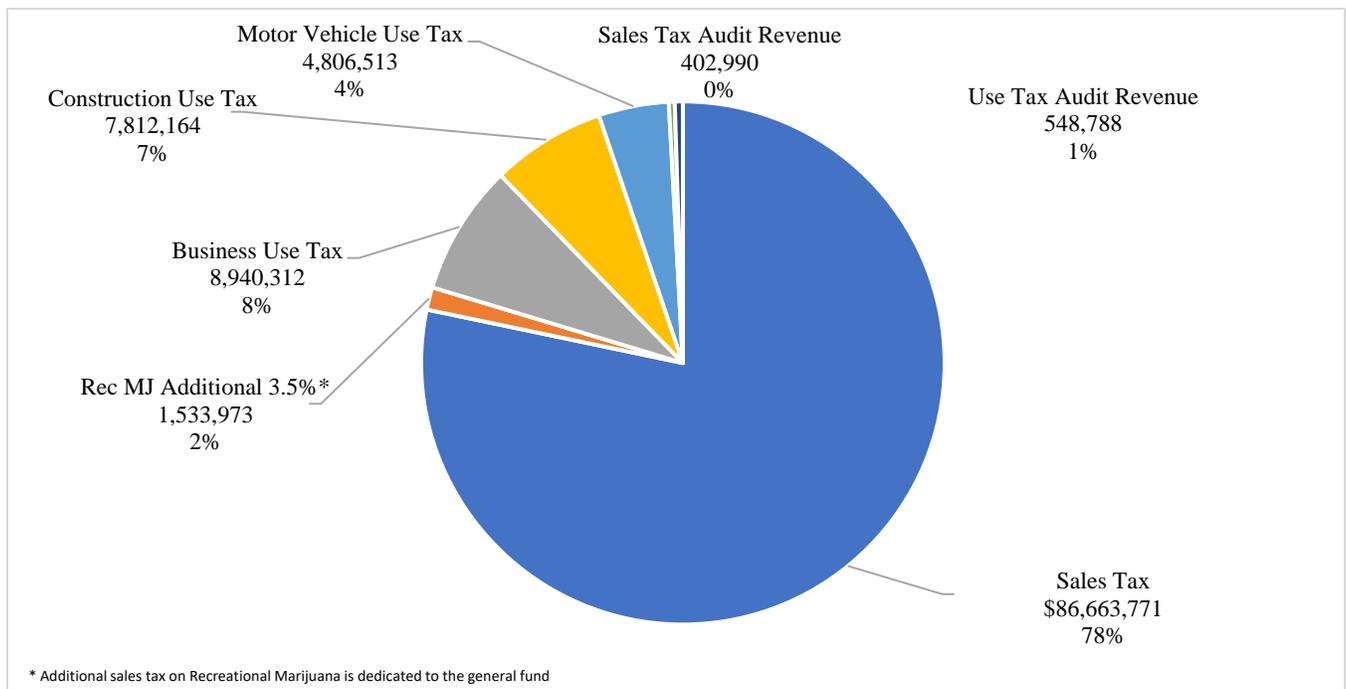


Chart 2: YTD Sales & Use Tax by Type



Retail Sales Tax

- Retail sales tax including Recreational Marijuana additional sales tax and sales tax audit revenue comprises approximately 80% of total sales and use tax revenue for the period.
- Because there is strong seasonality to retail sales tax revenue, it is useful to compare same month-over-month revenue changes. September 2021 retail sales tax revenue was **up 19.7%** compared to September 2020 revenue (including audit revenue and the additional recreational marijuana sales tax).

Chart 3: Month-Over-Month Change in Retail Taxable Sales

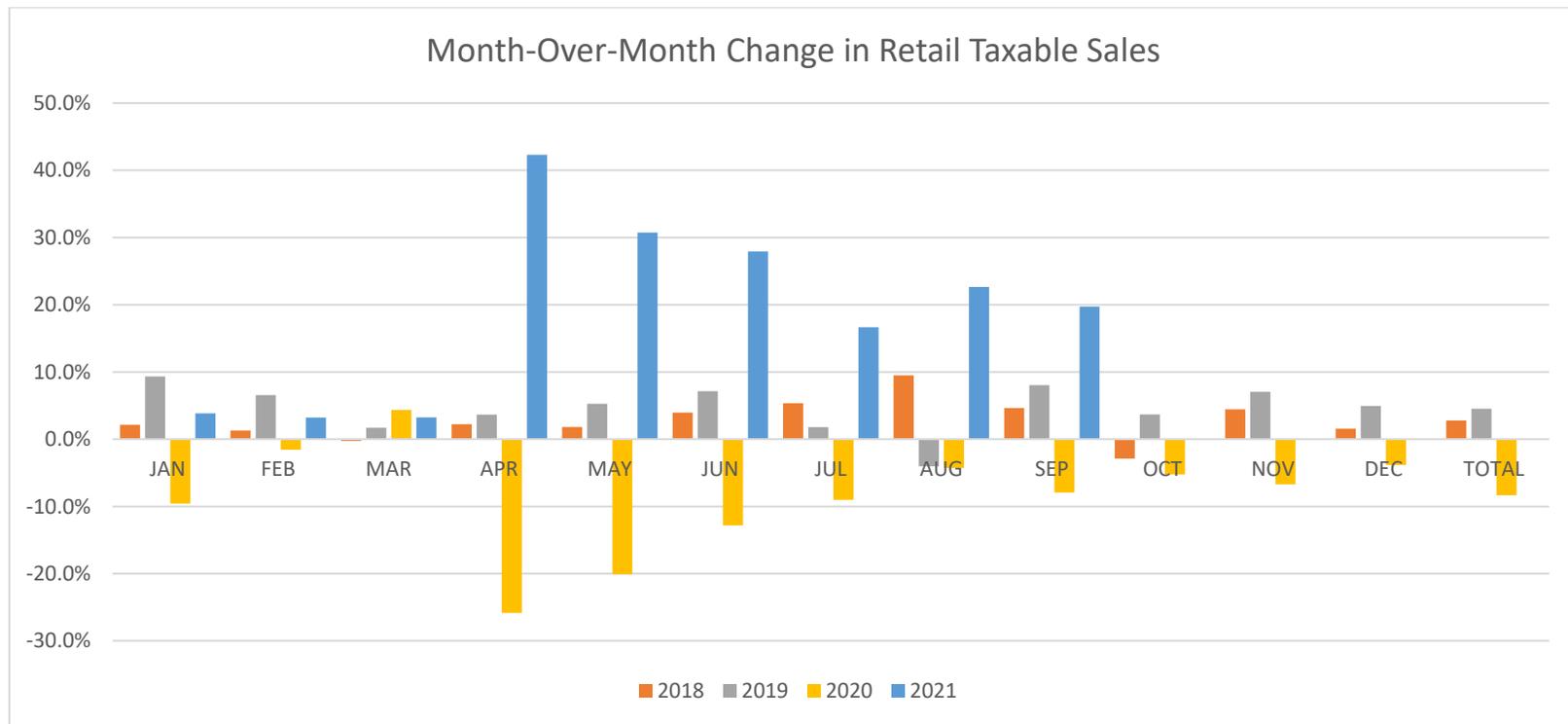


Chart 4: Sales Tax by Industry

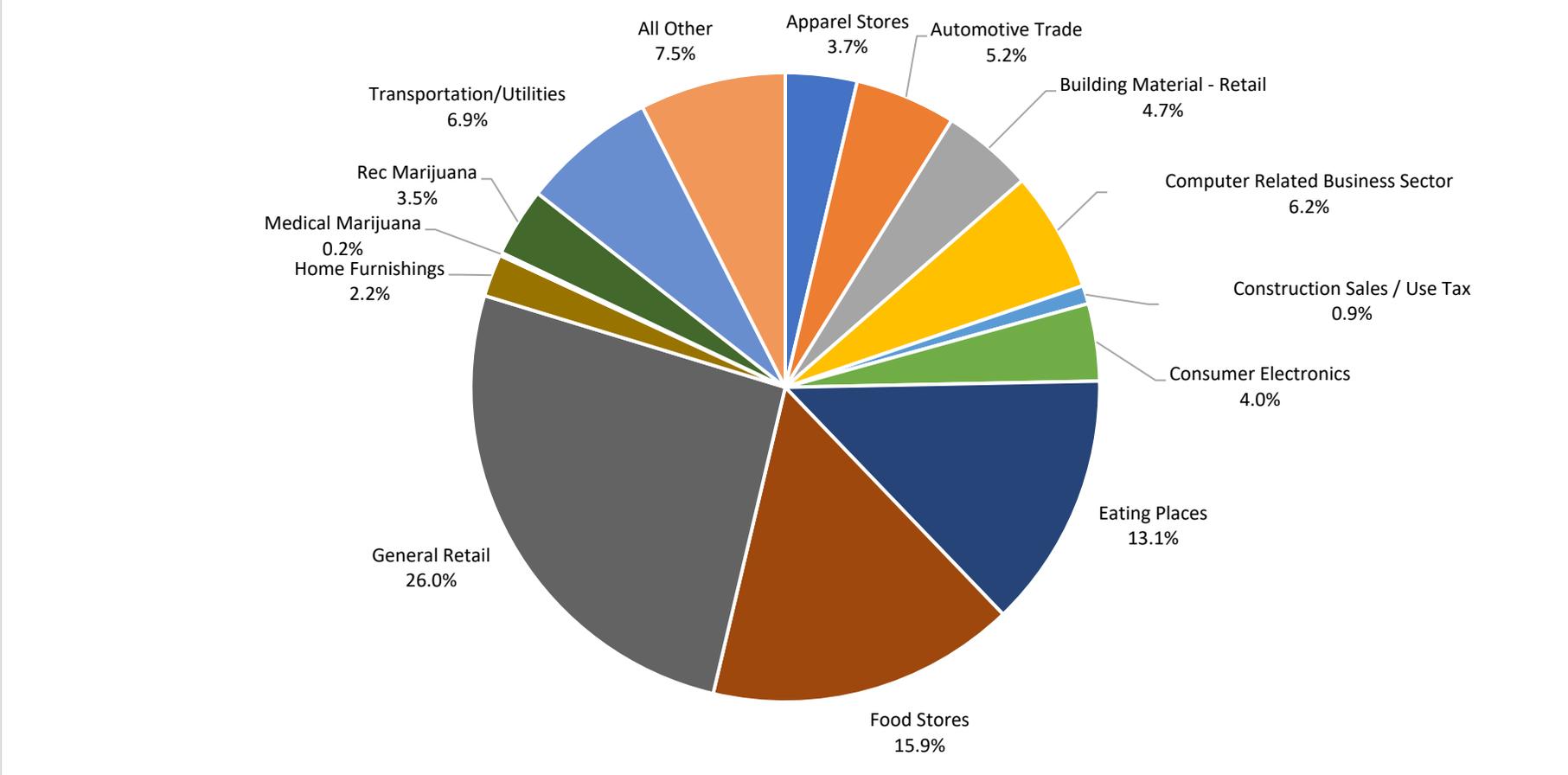
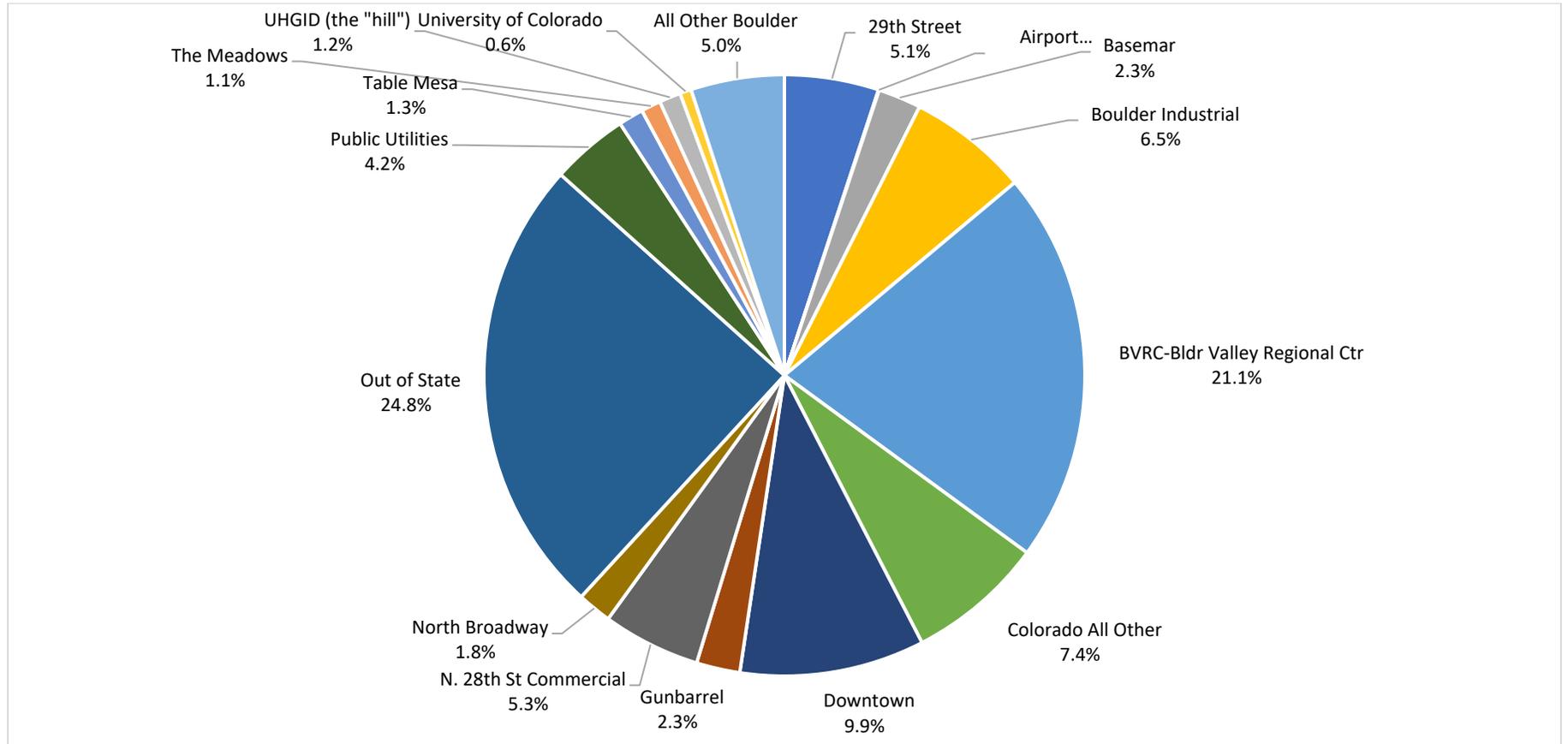


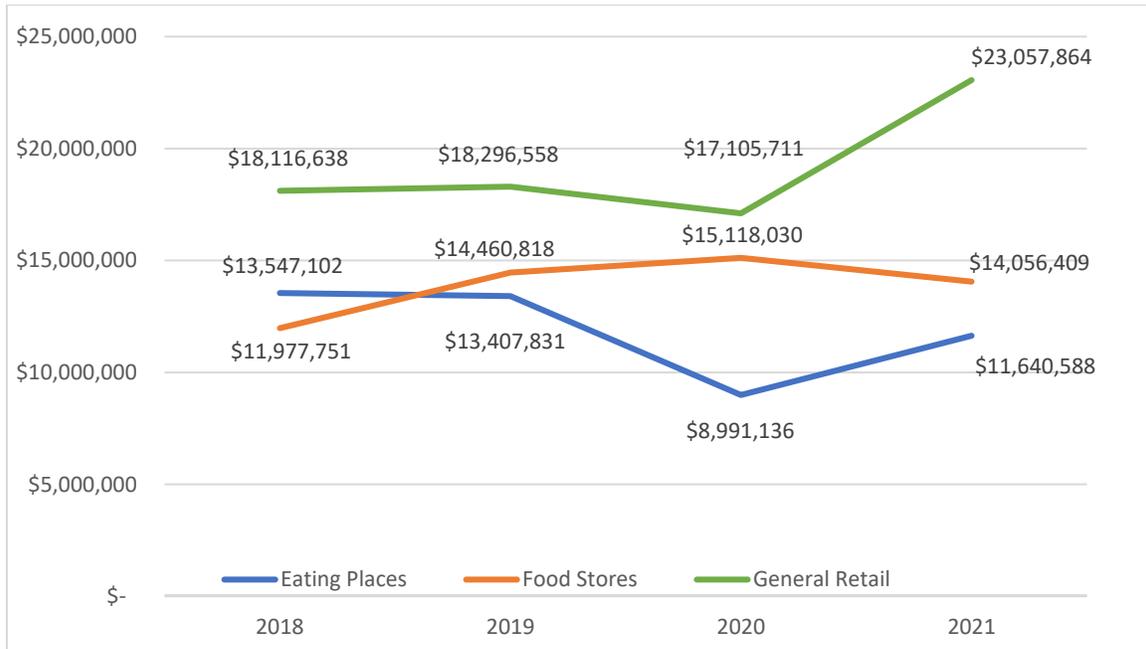
Chart 5: Sales Tax by Geographic Area¹



¹ Some geographic sub-areas have been combined, see Exhibit 2 for sub-area breakdowns.

Chart 6: Industry Trends – YTD Retail Sales Tax

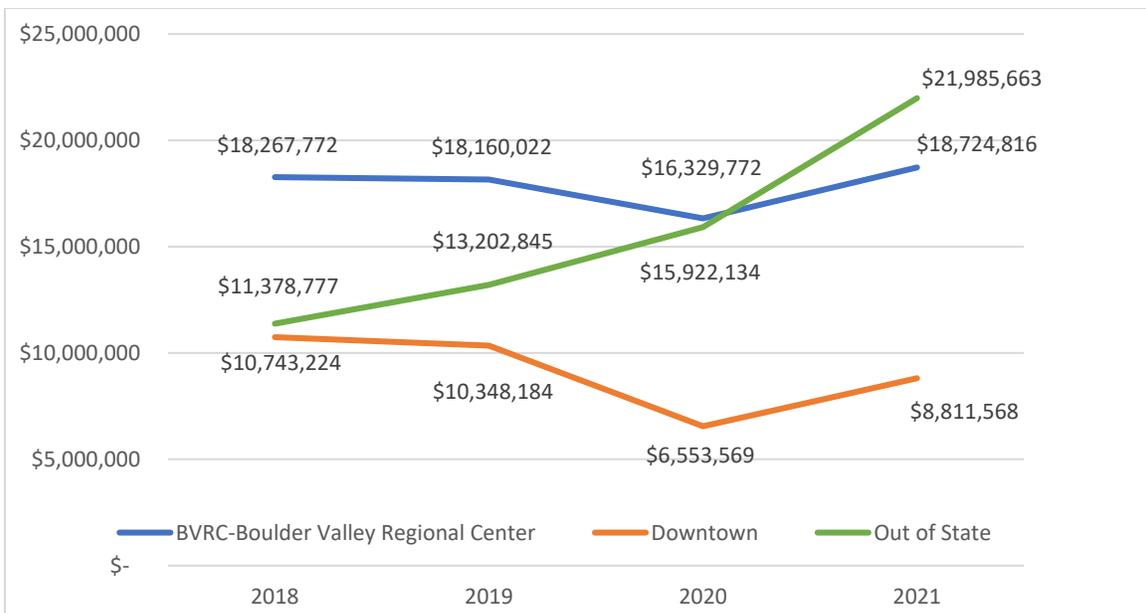
The chart below highlights the three-highest grossing industries. Combined these three industries generate over half of total retail sales tax revenue for the period.



Notes: Totals may not tie to exhibits due to rounding.
 Industry groups were updated for several taxpayers during conversion to the new sales tax system in 2020. Prior periods have been adjusted to provide a consistent comparison. The prior year numbers in this report may not tie to prior publications.

Chart 7: Geographic Area Trends – YTD Retail Sales Tax

The chart below highlights the three-highest grossing geographic areas. Combined these three areas generate over half of total retail sales tax revenue for the period.

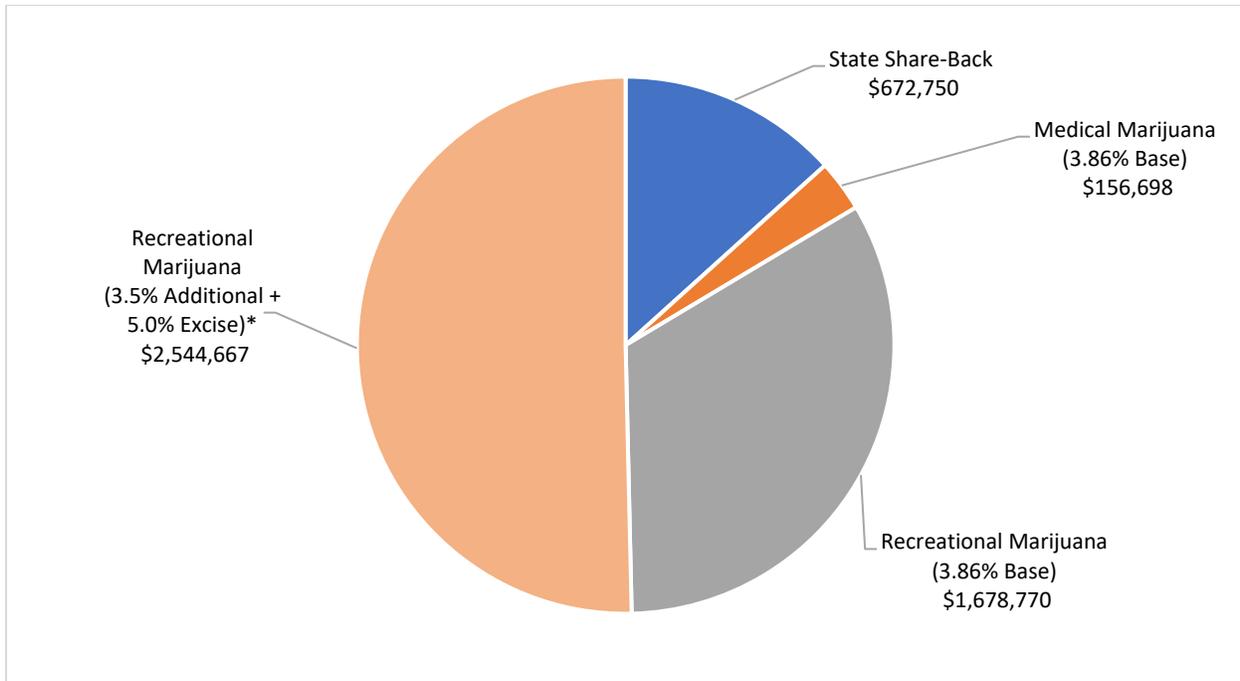


Notes: Downtown includes Pearl Street Mall, Downtown, Downtown Extension, and East Downtown
 Totals may not tie to exhibits due to rounding.

Marijuana Tax Revenues

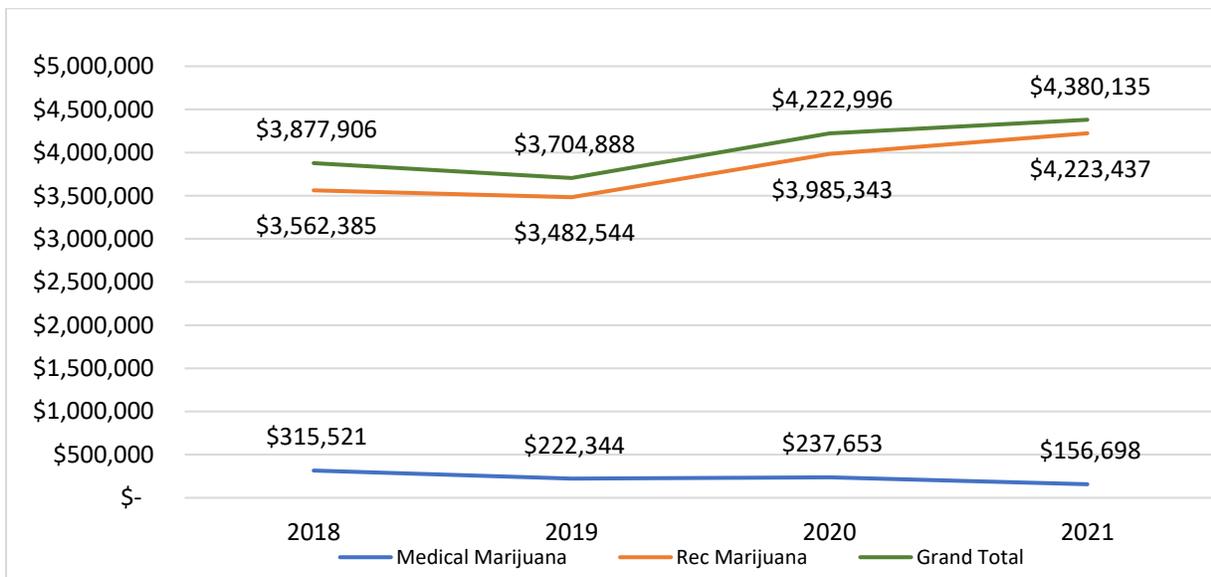
The City of Boulder collects revenue from the sale of both medical and recreational marijuana. The city collects the base 3.86% sales and use tax on medical and recreational marijuana. The city also collects an additional 3.50% sales and use tax on recreational marijuana, and a 5.0% excise tax when marijuana is transferred from a cultivation facility to a dispensary, testing facility or facility that produces marijuana infused products. In addition, the city receives a revenue share back from state recreational marijuana taxes, which is reflected in Chart 8 below.

Chart 8: Distribution of YTD Marijuana Revenues



*Dedicated to the General Fund.

Chart 9: Historical Trends for YTD Marijuana Revenues²

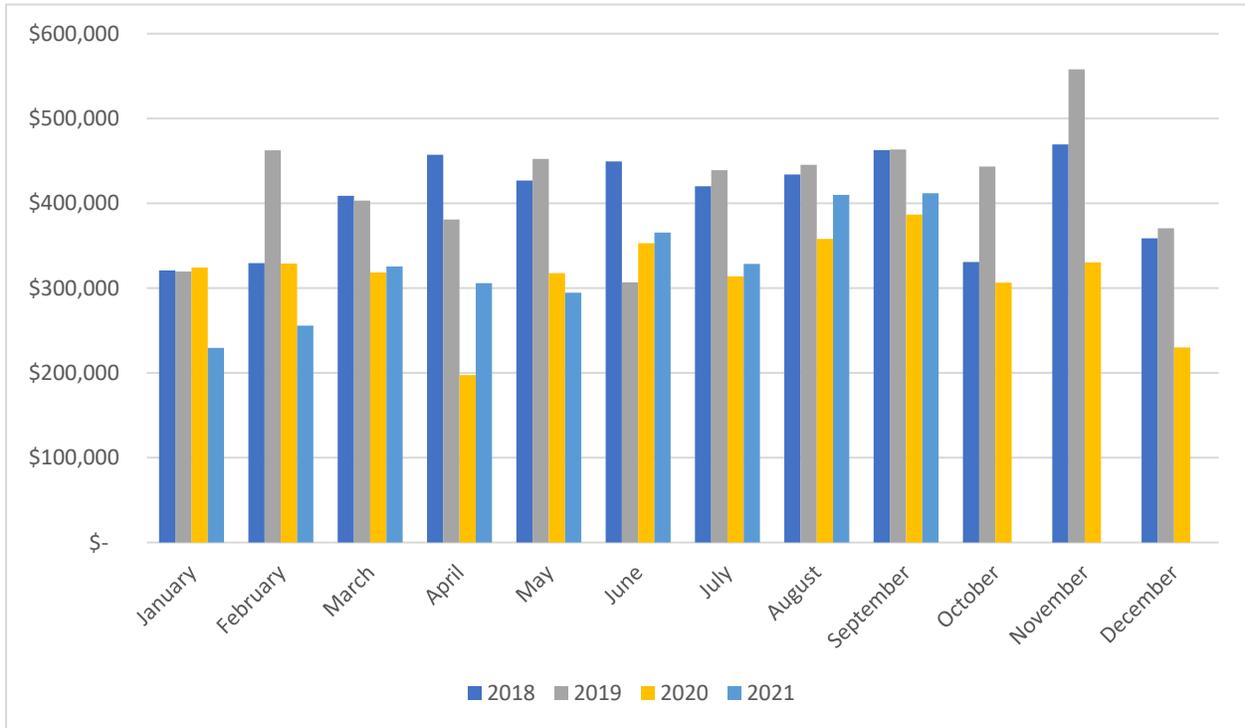


² Rec Marijuana excludes state share back payments.

Note: Totals may not tie to exhibits due to rounding.

Sugar Sweetened Beverage Tax Revenue

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election and went into effect on July 1, 2017. It places a 2 cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners.



Note: October 2018 Sugar-Sweetened Beverage Revenue is lower than average due to several accounts that did not file and pay taxes. These collections were recorded in February 2019 and are reflected in the chart above. June 2018 is lower due to several accounts that were paid late (in July). November 2019 is higher than average due to the posting of an audit of a large taxpayer.

City Tax Descriptions

Accommodations Tax

This tax is charged for the leasing or renting of any room, hotel/motel room, or other public accommodation located in the city and used for overnight lodging purposes (for less than a 30-night stay). The current accommodations tax rate is 7.5%.

Admissions Tax

This tax is charged for admission to an event such as concerts, nightclubs, and theatres. The tax rate for admission to an event is 5.0% of the price of the ticket or admission. Any admission fee paid or charged to participate in a racing event which includes running, walking, biking, or swimming is exempt from this tax.

Business Use Tax

Use tax applies to all furniture, fixtures, equipment, supplies, and materials purchased for use by your business that are not for resale. If a person or business hasn't paid the proper city sales tax to the vendor on a taxable purchase, they must report use tax directly to the city. The current City of Boulder use tax rate is 3.86%.

Construction Use Tax

Construction Use Tax is paid at the time of a building permit application and is based upon 50% of the valuation of the project. If the project valuation is more than \$75,000, after the project is complete the contractor is required to file a reconciliation return to determine whether additional tax is due, or a refund is due based upon the actual value of taxable personal property and services included in project. This tax is therefore dependent upon the number and value of construction projects permitted in a year and can vary significantly year to year, and because it is collected at the time of permitting the revenue is in advance of visible construction activity. The current construction use tax rate is 3.86%.

Disposable Bag Fee

The city requires a 10-cent fee for disposable plastic and paper checkout bags at all grocery stores in Boulder. The bag fee does not apply to restaurants, bulk or produce bags, newspaper bags, or any other kind of food packaging bags.

Electronic Smoking Device Tax

This additional tax of 40% is applied to sales of Electronic Smoking Devices (ESDs), including any refill, cartridge or any other ESD component intended to simulate smoking in the delivery of nicotine or any other substance, even if marketed as nicotine-free, through inhalation from the product. This tax is in addition to the city's 3.86% sales tax on the sale of ESDs.

Food Service Tax

This tax is applied to food and beverage prepared and served by food service establishments. The food service tax of 0.15% is added to the current sales tax rate of 3.86% resulting in a total tax rate of 4.01%. This tax is not applied to food purchased for home consumption from grocery/convenience stores.

Marijuana Taxes

The city's 3.86% sales tax applies to the sale of both medical and recreational marijuana. In addition, the city has a 3.5% additional recreational marijuana tax and 5.0% excise tax on the transfer of marijuana from a recreational marijuana cultivation facility to a marijuana infused product facility, testing facility or recreational marijuana store. In addition, the city receives a revenue share back from state recreational marijuana taxes.

Motor Vehicle Use Tax

If sales tax is not paid at the time of purchasing a vehicle, a Motor Vehicle Use Tax is due at the time a vehicle is registered or titled to an address within the city. The current use tax rate is 3.86%.

Short Term Rental Tax

This tax is charged for leasing or renting properties by Boulder homeowners for less than 30 days at a time. The current short-term rental tax rate is 7.5%.

Sugar Sweetened Beverage Product Distribution Tax

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election. It places a 2-cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners. Revenue will be spent on health promotion, general wellness programs and chronic disease prevention that improve health equity, and other health programs (especially for residents with low income and those most affected by chronic disease) linked to sugary drink consumption.

Trash Tax

The trash tax is an occupation tax on trash haulers serving customers within the city limits and helps fund waste reduction efforts in Boulder. Most haulers pass the tax on to customers as part of their trash service bills. Boulder also has a waste hauling ordinance that applies to all haulers. The current trash tax rates are \$3.50 per month for households and \$0.85 per cubic yard of trash for businesses and multifamily units that use centralized dumpsters.

Exhibit 1: Sales and Use Tax by Category, Industry and Location

Total Net Sales/Use Tax Receipts by Tax Category	September YTD Actual				
	2020	2021	% of Total	YTD % Change	12 Month % Change
Sales Tax	\$74,986,887	\$88,600,734	80.03%	18.15%	11.42%
Business Use Tax	10,617,823	9,489,100	8.57%	(10.63%)	(9.65%)
Construction Use Tax	8,734,132	7,812,164	7.06%	(10.56%)	4.28%
Motor Vehicle Use Tax	3,656,833	4,806,513	4.34%	31.44%	29.95%
Total Sales and Use Tax	\$97,995,675	\$110,708,511	100.00%	12.97%	9.30%

Total Net Sales/Use Tax Receipts by Industry Type	September YTD Actual				
	2020	2021	% of Total	YTD % Change	12 Month % Change
Apparel Stores	\$2,328,872	\$3,301,789	2.98%	41.78%	18.90%
Automotive Trade	7,225,056	9,448,505	8.53%	30.77%	24.19%
Building Material - Retail	3,823,051	4,187,347	3.78%	9.53%	9.43%
Computer Related Business Sector	7,113,814	7,339,745	6.63%	3.18%	5.79%
Construction Sales / Use Tax	9,403,689	8,711,812	7.87%	(7.36%)	5.70%
Consumer Electronics	2,563,778	3,605,374	3.26%	40.63%	24.27%
Eating Places	9,043,660	11,662,941	10.53%	28.96%	5.93%
Food Stores	15,292,333	14,173,642	12.80%	(7.32%)	(7.31%)
General Retail	18,087,482	24,104,900	21.77%	33.27%	25.98%
Home Furnishings	1,728,560	1,935,399	1.75%	11.97%	3.94%
Medical Marijuana	237,653	156,698	0.14%	(34.06%)	(29.60%)
Rec Marijuana	3,217,912	3,207,162	2.90%	(0.33%)	3.58%
Transportation/Utilities	6,006,439	6,395,644	5.78%	6.48%	2.31%
All Other	11,923,376	12,477,551	11.27%	4.65%	3.84%
Total Sales and Use Tax	\$97,995,675	\$110,708,511	100.00%	12.97%	9.30%

Total Net Sales/Use Tax Receipts by Geographic Area	September YTD Actual				
	2020	2021	% of Total	YTD % Change	12 Month % Change
29th Street	\$3,951,292	\$4,573,060	4.13%	15.74%	(7.60%)
Airport	1,188,162	819,397	0.74%	(31.04%)	(6.55%)
Basemar	2,206,303	2,090,995	1.89%	(5.23%)	(11.65%)
Boulder County	1,915,763	1,532,315	1.38%	(20.02%)	(20.92%)
Boulder Industrial	8,958,338	10,335,011	9.34%	15.37%	9.40%
BVRC-Boulder Valley Regional Center	16,768,803	18,829,129	17.01%	12.29%	9.56%
Colorado All Other	583,803	585,397	0.53%	0.27%	(2.77%)
County Clerk	3,656,833	4,806,513	4.34%	31.44%	29.95%
Downtown	4,248,654	5,694,970	5.14%	34.04%	3.16%
Downtown Extension	573,224	470,412	0.42%	(17.94%)	(41.86%)
East Downtown	556,052	702,648	0.63%	26.36%	15.70%
Gunbarrel Commercial	1,177,266	1,174,289	1.06%	(0.25%)	(3.56%)
Gunbarrel Industrial	5,063,131	3,551,785	3.21%	(29.85%)	(26.00%)
Metro Denver	3,739,660	4,462,931	4.03%	19.34%	15.16%
N. 28th St Commercial	4,904,116	4,603,138	4.16%	(6.14%)	(3.56%)
N. Broadway Annex	1,045,274	331,160	0.30%	(68.32%)	(62.45%)
North Broadway	1,547,993	1,608,897	1.45%	3.93%	(0.41%)
Out of State	16,186,394	22,247,004	20.10%	37.44%	36.80%
Pearl Street Mall	1,832,326	2,863,243	2.59%	56.26%	27.27%
Public Utilities	3,386,273	3,850,357	3.48%	13.70%	10.92%
Table Mesa	2,195,036	1,306,041	1.18%	(40.50%)	(34.19%)
The Meadows	749,856	970,088	0.88%	29.37%	30.79%
UHGD (the "hill")	897,112	1,031,270	0.93%	14.95%	5.85%
University of Colorado	1,138,400	1,035,842	0.94%	(9.01%)	(11.76%)
Unlicensed Receipts	312,587	468,149	0.42%	49.77%	166.85%
All Other Boulder	9,213,023	10,764,471	9.72%	16.84%	18.06%
Total Sales and Use Tax	\$97,995,675	\$110,708,511	100.00%	12.97%	9.30%

Note: 2020 revenues have been restated to exclude penalties and interest erroneously reported in 2020. See December 2020 Revenue report for more detail.

Exhibit 2: Sales Tax and Use Tax Separately by Industry and Location

SALES TAX BY INDUSTRY					INDUSTRY	USE TAX BY INDUSTRY				
September YTD						September YTD				
2020	2021	\$ Change	YTD % Change	12 Month % Change		2020	2021	\$ Change	YTD % Change	12 Month % Change
2,320,760	3,262,514	941,754	40.58%	18.02%	Apparel Stores	8,112	39,275	31,163	384.14%	259.25%
3,532,584	4,601,295	1,068,711	30.25%	18.71%	Automotive Trade	3,692,472	4,847,210	1,154,739	31.27%	29.85%
3,805,623	4,172,614	366,991	9.64%	9.48%	Building Material - Retail	17,427	14,733	(2,694)	(15.46%)	(0.60%)
5,441,539	5,479,830	38,291	0.70%	8.97%	Computer Related Business Sector	1,672,275	1,859,915	187,640	11.22%	(3.90%)
685,558	836,042	150,484	21.95%	19.32%	Construction Sales / Use Tax	8,718,131	7,875,770	(842,362)	(9.66%)	4.48%
2,441,444	3,516,821	1,075,377	44.05%	26.92%	Consumer Electronics	122,334	88,552	(33,781)	(27.61%)	(30.51%)
8,991,136	11,640,588	2,649,452	29.47%	6.23%	Eating Places	52,524	22,353	(30,171)	(57.44%)	(50.21%)
15,118,030	14,056,409	(1,061,621)	(7.02%)	(6.97%)	Food Stores	174,304	117,233	(57,071)	(32.74%)	(31.02%)
17,105,711	23,057,864	5,952,154	34.80%	27.47%	General Retail	981,772	1,047,036	65,264	6.65%	4.84%
1,722,771	1,931,190	208,418	12.10%	4.07%	Home Furnishings	5,789	4,209	(1,579)	(27.28%)	(35.14%)
235,125	145,162	(89,963)	(38.26%)	(32.30%)	Medical Marijuana	2,528	11,536	9,008	356.33%	142.15%
3,147,335	3,116,936	(30,399)	(0.97%)	3.23%	Rec Marijuana	70,576	90,226	19,650	27.84%	16.93%
5,794,114	6,133,948	339,834	5.87%	1.74%	Transportation/Utilities	212,326	261,697	49,371	23.25%	17.85%
4,645,157	6,649,521	2,004,363	43.15%	27.43%	All Other	7,278,219	5,828,031	(1,450,188)	(19.93%)	(14.73%)
74,986,887	88,600,734	13,613,847	18.15%	11.42%	Total	23,008,788	22,107,777	(901,011)	(3.92%)	1.78%
SALES TAX BY LOCATION					LOCATION	USE TAX BY LOCATION				
September YTD						September YTD				
2020	2021	\$ Change	YTD % Change	12 Month % Change		2020	2021	\$ Change	YTD % Change	12 Month % Change
3,850,680	4,492,658	641,977	16.67%	(7.00%)	29th Street	100,612	80,402	(20,210)	(20.09%)	(31.92%)
34,867	35,062	195	0.56%	0.08%	Airport	1,153,295	784,335	(368,960)	(31.99%)	(6.80%)
2,045,775	2,049,403	3,628	0.18%	(3.49%)	Basemar	160,528	41,592	(118,936)	(74.09%)	(84.46%)
1,004,423	1,239,760	235,337	23.43%	11.52%	Boulder County	911,340	292,556	(618,785)	(67.90%)	(68.16%)
5,023,058	5,747,470	724,412	14.42%	9.03%	Boulder Industrial	3,935,280	4,587,541	652,261	16.57%	9.84%
16,329,772	18,724,816	2,395,045	14.67%	8.99%	BVRC-Boulder Valley Regional Center	439,031	104,312	(334,719)	(76.24%)	33.78%
530,656	557,970	27,314	5.15%	1.70%	Colorado All Other	53,147	27,427	(25,720)	(48.39%)	(48.37%)
0	0	0	0.00%	0.00%	County Clerk	3,656,833	4,806,513	1,149,680	31.44%	29.95%
3,947,107	5,273,405	1,326,297	33.60%	5.99%	Downtown	301,546	421,566	120,019	39.80%	(21.46%)
463,722	152,646	(311,075)	(67.08%)	(66.37%)	Downtown Extension	109,502	317,765	208,263	190.19%	106.76%
463,705	569,277	105,572	22.77%	14.45%	East Downtown	92,347	133,371	41,024	44.42%	21.13%
1,174,819	1,170,659	(4,160)	(0.35%)	(3.61%)	Gunbarrel Commercial	2,447	3,630	1,182	48.30%	17.19%
992,953	907,807	(85,145)	(8.57%)	(13.28%)	Gunbarrel Industrial	4,070,178	2,643,978	(1,426,200)	(35.04%)	(29.25%)
3,560,548	4,279,845	719,297	20.20%	16.50%	Metro Denver	179,112	183,086	3,973	2.22%	(8.90%)
4,545,956	4,658,580	112,624	2.48%	2.09%	N. 28th St Commercial	358,160	-55,441	(413,601)	(115.48%)	(85.28%)
353,998	281,784	(72,214)	(20.40%)	(28.27%)	N. Broadway Annex	691,276	49,376	(641,900)	(92.86%)	(86.93%)
1,453,380	1,351,947	(101,433)	(6.98%)	(8.05%)	North Broadway	94,613	256,950	162,337	171.58%	73.30%
15,922,134	21,985,663	6,063,529	38.08%	38.83%	Out of State	264,261	261,341	(2,920)	(1.10%)	(36.93%)
1,679,035	2,816,240	1,137,206	67.73%	29.89%	Pearl Street Mall	153,292	47,003	(106,289)	(69.34%)	(9.33%)
3,283,956	3,684,334	400,377	12.19%	10.12%	Public Utilities	102,317	166,024	63,707	62.26%	34.54%
2,173,098	1,190,761	(982,337)	(45.20%)	(38.85%)	Table Mesa	21,938	115,280	93,342	425.48%	373.29%
722,099	940,218	218,119	30.21%	29.64%	The Meadows	27,757	29,870	2,112	7.61%	64.97%
868,908	1,022,653	153,744	17.69%	3.95%	UHGD (the "hill")	28,204	8,618	(19,586)	(69.44%)	86.96%
632,691	546,455	(86,236)	(13.63%)	(29.38%)	University of Colorado	505,709	489,386	(16,323)	(3.23%)	17.99%
304,415	465,854	161,439	53.03%	81.58%	Unlicensed Receipts	8,172	2,295	(5,877)	(71.92%)	3906.88%
3,625,133	4,455,468	830,335	22.90%	13.18%	All Other Boulder	5,587,890	6,309,003	721,113	12.90%	21.91%
74,986,887	88,600,734	13,613,847	18.15%	11.42%	Total	23,008,788	22,107,777	(901,011)	(3.92%)	1.78%

Note: 2020 revenues have been restated to exclude penalties and interest erroneously reported in 2020. See December 2020 Revenue report for more detail.

Exhibit 3: Sales Tax and Use Tax Separately by Month

REVENUE CATEGORY	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Taxable Sales	% Change in Taxable	
																Sales	Tax Rate
Retail Sales Tax	2016	7,281,270	7,416,204	8,815,137	7,673,363	8,489,983	9,609,827	8,632,064	8,954,264	10,570,518	0	0	0	77,442,630	2,006,285,751	n/a	3.86%
	2017	7,685,193	6,938,514	9,470,080	7,751,804	8,239,987	9,634,982	8,440,889	8,666,131	9,972,380	0	0	0	76,799,960	1,989,636,269	-0.83%	3.86%
	2018	7,849,997	7,028,188	9,445,995	7,925,005	8,389,559	10,016,816	8,891,244	9,487,763	10,432,914	0	0	0	79,467,481	2,058,743,031	3.47%	3.86%
	2019	8,590,452	7,489,624	9,606,398	8,214,047	8,832,480	10,732,278	9,049,753	9,105,142	11,271,475	0	0	0	82,891,649	2,147,452,047	4.31%	3.86%
	2020	7,761,028	7,370,943	10,025,017	6,090,136	7,059,371	9,354,890	8,232,822	8,715,841	10,376,839	0	0	0	74,986,887	1,942,665,464	-9.54%	3.86%
	2021	8,059,343	7,608,759	10,351,245	8,666,637	9,229,065	11,968,601	9,603,695	10,689,554	12,423,835	0	0	0	88,600,734	2,295,355,796	18.15%	3.86%
Change from prior year (month)		3.84%	3.23%	3.25%	42.31%	30.73%	27.94%	16.65%	22.65%	19.73%							
Change from prior year (YTD)		3.84%	3.54%	3.43%	11.01%	14.64%	17.25%	17.16%	17.90%	18.15%							
Business Use Tax	2016	1,010,174	2,081,706	1,031,350	1,059,479	703,955	1,259,297	1,262,360	867,531	940,347	0	0	0	10,216,200	264,668,381	n/a	3.86%
	2017	834,820	673,000	978,691	709,347	705,788	962,183	649,461	996,236	1,149,030	0	0	0	7,658,558	198,408,233	-25.04%	3.86%
	2018	874,373	888,081	1,353,132	961,502	953,706	1,270,112	1,010,214	795,264	2,083,440	0	0	0	10,189,823	263,985,051	33.05%	3.86%
	2019	871,308	955,369	1,113,030	937,269	822,969	1,319,363	855,146	843,771	1,190,617	0	0	0	8,908,844	230,799,063	-12.57%	3.86%
	2020	661,337	1,378,415	990,653	844,662	1,099,221	979,785	1,392,218	1,876,792	1,394,739	0	0	0	10,617,823	275,073,145	19.18%	3.86%
	2021	1,093,683	922,423	1,358,876	806,718	1,239,084	1,283,691	755,073	810,621	1,218,931	0	0	0	9,489,100	245,831,613	-10.63%	3.86%
Change from prior year (month)		65.37%	-33.08%	37.17%	-4.49%	12.72%	31.02%	-45.76%	-56.81%	-12.61%							
Change from prior year (YTD)		65.37%	-1.16%	11.37%	7.91%	8.98%	12.60%	1.54%	-10.33%	-10.63%							
Construction Use Tax	2016	1,545,717	1,134,734	968,302	1,481,245	1,362,485	900,269	1,360,909	464,057	1,326,163	0	0	0	10,543,881	273,157,539	n/a	3.86%
	2017	1,151,587	511,519	747,890	408,887	458,555	1,517,412	633,799	576,268	917,519	0	0	0	6,923,436	179,363,627	-34.34%	3.86%
	2018	750,069	566,915	1,301,336	1,741,557	1,665,150	981,039	708,659	1,225,118	968,412	0	0	0	9,908,255	256,690,544	43.11%	3.86%
	2019	444,168	1,245,000	1,021,676	969,826	740,084	1,831,923	624,540	1,373,730	820,852	0	0	0	9,071,799	235,020,699	-8.44%	3.86%
	2020	182,837	810,198	1,463,531	1,796,319	598,476	826,940	932,184	1,246,130	877,517	0	0	0	8,734,132	226,272,837	-3.72%	3.86%
	2021	1,015,642	810,738	776,246	1,904,800	1,438,375	496,950	614,060	523,264	232,089	0	0	0	7,812,164	202,387,662	-10.56%	3.86%
Change from prior year (month)		455.49%	0.07%	-46.96%	6.04%	140.34%	-39.90%	-34.13%	-58.01%	-73.55%							
Change from prior year (YTD)		455.49%	83.92%	5.95%	5.99%	22.56%	13.46%	6.75%	-3.52%	-10.56%							
Motor Vehicle Use Tax	2015	328,566												328,566	8,512,084		3.86%
Motor Vehicle Use Tax	2016	305,647	291,171	345,620	293,999	315,239	347,631	314,500	348,187	347,444	0	0	0	2,909,437	75,374,028	n/a	3.86%
	2017	366,296	366,550	372,070	292,792	364,098	312,367	374,191	469,528	378,365	0	0	0	3,296,255	85,395,212	13.30%	3.86%
	2018	415,636	406,364	399,123	340,273	347,263	358,111	407,339	402,144	382,032	0	0	0	3,458,286	89,592,903	4.92%	3.86%
	2019	558,802	409,378	368,653	388,198	404,479	389,684	455,583	383,176	399,044	0	0	0	3,756,995	97,331,481	8.64%	3.86%
	2020	459,561	416,162	277,748	201,463	168,903	488,303	573,427	517,475	553,792	0	0	0	3,656,833	94,736,597	-2.67%	3.86%
	2021	553,658	539,761	477,063	525,328	471,703	690,328	496,594	547,024	505,054	0	0	0	4,806,513	124,521,064	31.44%	3.86%
Change from prior year (month)		20.48%	31.85%	29.41%	35.32%	16.62%	77.15%	9.00%	42.76%	26.57%							
Change from prior year (YTD)		20.48%	24.86%	36.15%	54.68%	68.49%	61.91%	45.21%	38.62%	31.44%							
TOTAL	2016	10,142,808	10,923,815	11,160,409	10,508,086	10,871,662	12,117,024	11,569,833	10,634,039	13,184,472	0	0	0	101,112,148	2,619,485,699	n/a	3.86%
	2017	10,037,896	8,489,583	11,568,731	9,162,830	9,768,428	12,426,944	10,098,340	10,708,163	12,417,294	0	0	0	94,678,209	2,452,803,342	-6.36%	3.86%
	2018	9,890,075	8,889,548	12,499,586	10,968,337	11,355,678	12,626,078	11,017,456	11,910,289	13,866,798	0	0	0	103,023,845	2,669,011,528	8.81%	3.86%
	2019	10,464,730	10,099,371	12,109,757	10,509,340	10,800,012	14,273,248	10,985,022	11,705,819	13,681,988	0	0	0	104,629,287	2,710,603,290	1.56%	3.86%
	2020	9,064,763	9,975,717	12,756,949	8,932,580	8,925,972	11,649,918	11,130,651	12,356,238	13,202,887	0	0	0	97,995,674	2,538,748,044	-6.34%	3.86%
	2021	10,722,326	9,881,681	12,963,430	11,903,483	12,378,227	14,439,570	11,469,422	12,570,463	14,379,909	0	0	0	110,708,511	2,868,096,136	12.97%	3.86%
Change from prior year (month)		18.29%	-0.94%	1.62%	33.26%	38.68%	23.95%	3.04%	1.73%	8.91%							
Change from prior year (YTD)		18.29%	8.21%	5.57%	11.64%	16.50%	17.91%	15.63%	13.60%	12.97%							