



City of Boulder Finance

REVENUE REPORT

October 2021

Contents

Sales and Use Tax Summary.....	1
Other Tax Revenues.....	1
Revenue Trends and Changes	2
Retail Sales Tax	4
Marijuana Tax Revenues.....	8
Sugar Sweetened Beverage Tax Revenue	9
City Tax Descriptions.....	10
Exhibit 1: Sales and Use Tax by Category, Industry and Location.....	12
Exhibit 2: Sales Tax and Use Tax Separately by Industry and Location.....	13
Exhibit 3: Sales Tax and Use Tax Separately by Month	14

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This report provides information and analysis related to 2021 unaudited taxes and fees including sales and use tax, accommodations tax, admissions tax, disposable bag fee, electronic smoking device tax, food service tax, marijuana tax, short-term rental tax, sugar sweetened beverage tax, and the trash tax. The revenue reported below was received by the city through November 30, 2021, and is largely attributed to economic activity through the month of October 2021. Details by industry, geographic zone and month are found on pages 3 through 7 of this report.

Sales and Use Tax Summary

Sources - Related to Current Economic Activity	October YTD				
	2020	2021	\$ Change	YTD % Change	12 Month % Change
Sales Tax	\$81,042,549	\$97,104,869	16,062,320	19.82%	14.83%
Rec MJ Additional 3.5%*	1,723,497	1,694,460	(29,037)	(1.68%)	(0.40%)
Business Use Tax	10,741,243	9,715,551	(1,025,691)	(9.55%)	(5.27%)
Construction Use Tax	9,846,695	8,283,510	(1,563,185)	(15.88%)	(7.12%)
Motor Vehicle Use Tax	4,251,868	5,315,585	1,063,717	25.02%	25.09%
Total Sales & Use Tax based on current economic activity	\$107,605,852	\$122,113,976	\$14,508,124	13.48%	11.21%
Sources - Related to Prior Periods					
Sales Tax Audit Revenue	816,654	444,677	(371,977)	(45.55%)	(52.47%)
Use Tax Audit Revenue	697,171	552,218	(144,953)	(20.79%)	(41.61%)
Total Sales and Use Tax	\$109,119,677	\$123,110,871	\$13,991,193	12.82%	10.24%

* Additional sales tax on Recreational Marijuana is dedicated to the general fund.

Other Tax Revenues

Miscellaneous Tax Statistics	October YTD Actual				
	2020	2021	\$ Change	YTD % Change	12 Month % Change
Accommodations Tax	\$3,021,272	\$5,419,486	\$2,398,214	79.38%	50.39%
Admissions Tax	164,374	155,318	(9,056)	(5.51%)	(42.91%)
Disposable Bag Fee	143,931	182,822	38,891	27.02%	17.36%
Electronic Smoking Device Tax	444,979	944,152	499,173	n/a	n/a
Food Service Tax	403,104	531,668	128,564	31.89%	18.26%
Rec Marijuana Excise Tax	849,878	1,142,561	292,683	34.44%	41.50%
Short-Term Rental Tax	495,896	1,020,512	524,616	105.79%	79.82%
Sugar Sweetened Beverage Tax	3,204,675	3,292,118	87,443	2.73%	0.59%
Trash Tax	1,382,424	1,347,214	(35,210)	(2.55%)	(0.28%)

Note: Electronic Smoking Device Tax collections began in October 2020. YTD comparison is not available until 2022.

Revenue Trends and Changes

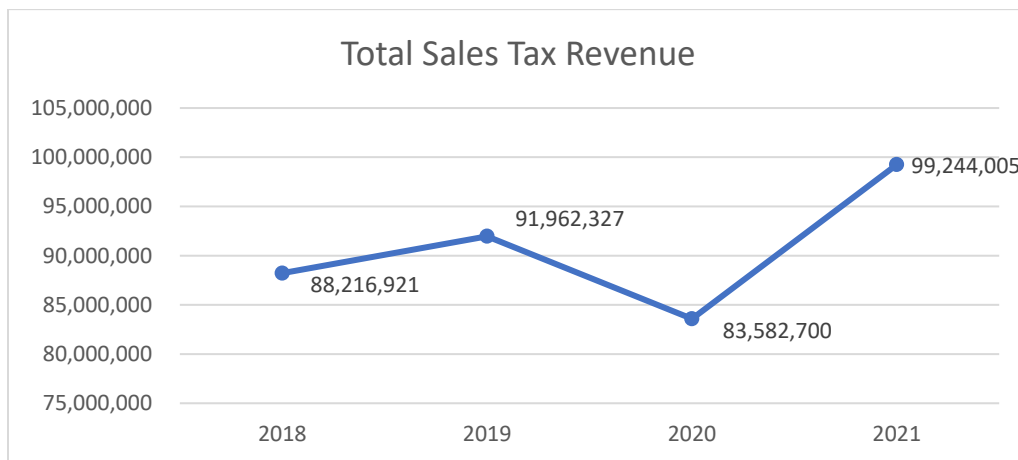
Overview

Year to date (YTD) sales and use tax based upon current economic activity increased from YTD October 2020 by \$14,508,124 or 13.5%. On a rolling 12-Month basis, total sales and use tax based upon current economic activity increased by 11.2%.

The city also completes tax compliance audits which may result in additional revenue. This revenue relates to prior periods and is not reflective of current economic activity. Including audit revenue, total sales and use tax increased from YTD October 2020 by \$13,991,193 or 12.8%. On a rolling 12-Month basis, total sales and use tax increased by 10.2%.

Sales Tax

YTD October 2021 sales tax (including audit revenue and the additional 3.5% recreational marijuana tax) increased by \$15,661,305 (or 18.7%) when compared to YTD October 2020. This increase, while significant compared to YTD October 2020, results in a compound annual growth rate of 3.9% compared to 2019. The chart below illustrates the trend in sales tax revenue over the past four years.



Sales tax for most sectors continues to show growth, led by: Apparel Stores (up 41.8%), General Retail (up 34.7%), and Consumer Electronics (up 39.7.1%). Eating Places continue to improve, posting a 32.1% gain over YTD October 2020. Only three categories declined when compared to YTD October 2020: Food stores declined by 6.8%, Medical Marijuana declined by 38.5%, and Recreational Marijuana declined by 2.2%.

Retail and dining nodes are still showing strong growth compared to last year: Pearl Street Mall increased 68.8%, Downtown increased 35.8%, The Hill increased 19.7%, and 29th Street Mall increased 17.2%.

Other Taxes

Lodging places continue to show strong recovery: Short-Term Rental tax increased 105.8%, while Accommodations Tax increased by 79.4%. Food Service Tax revenues improved by 31.9% reflecting the recovery in eating places. Sugar Sweetened Beverage tax increased 2.7%, and admissions tax declined by 5.5%. The new 40% tax on Electronic Smoking Devices, generated \$944,152 YTD and Recreational Marijuana excise tax, which increased by \$292,683 or 34.4%. Disposable Bag Fee revenues increased 27.0% compared to YTD October 2020, due to suspension of the fee during the pandemic.

Chart 1: YTD Sales and Use Tax by Fund

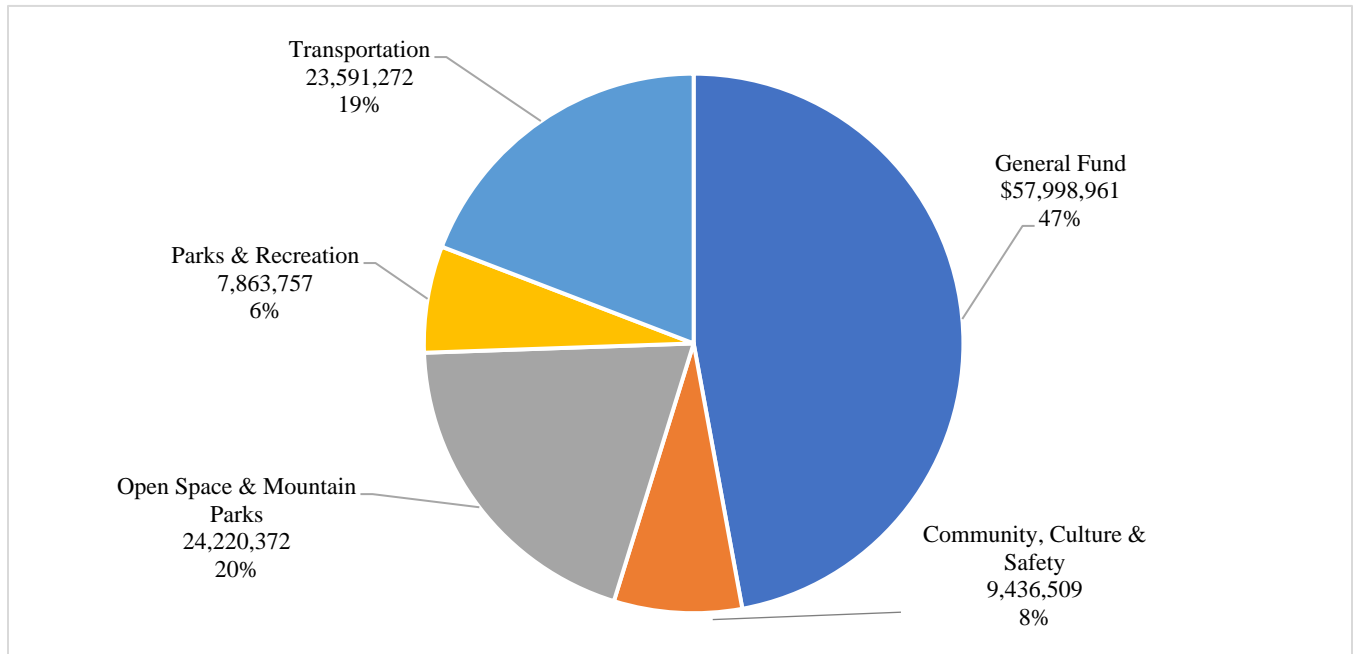
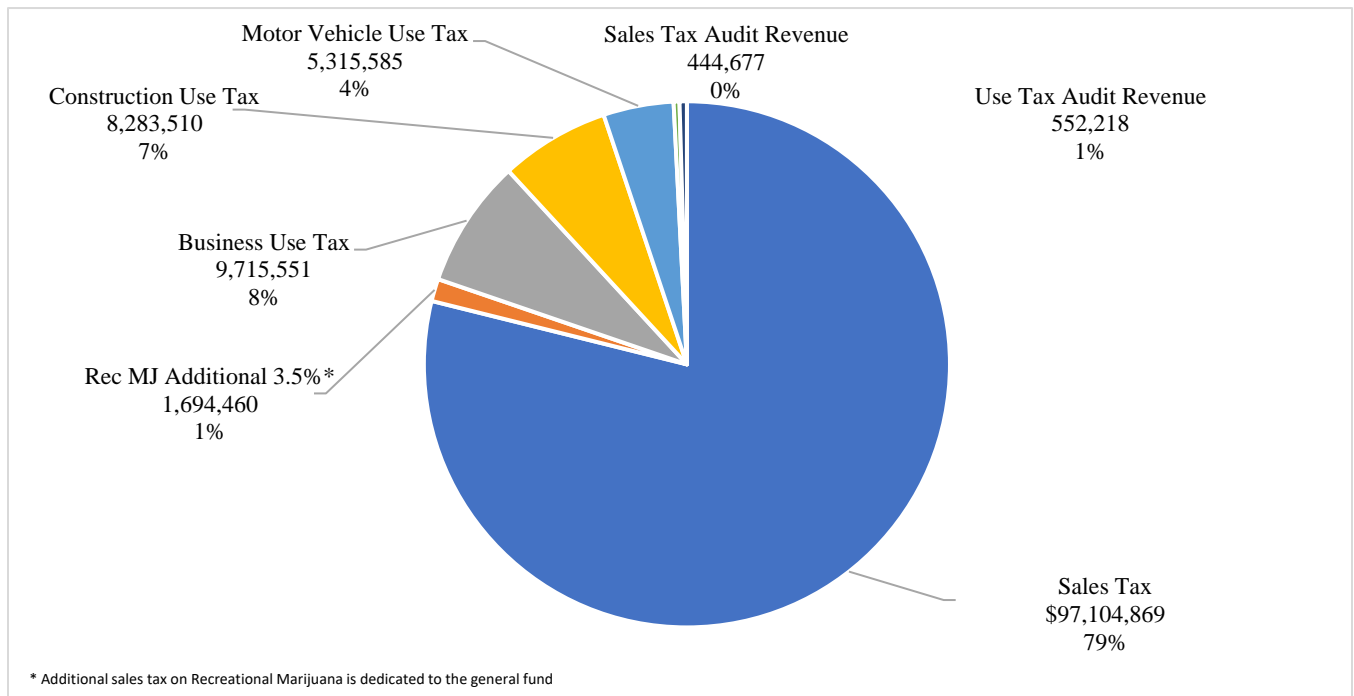


Chart 2: YTD Sales & Use Tax by Type



Retail Sales Tax

- Retail sales tax including Recreational Marijuana additional sales tax and sales tax audit revenue comprises approximately 81% of total sales and use tax revenue for the period.
- Because there is strong seasonality to retail sales tax revenue, it is useful to compare same month-over-month revenue changes. October 2021 retail sales tax revenue was **up 23.8%** compared to October 2020 revenue (including audit revenue and the additional recreational marijuana sales tax).

Chart 3: Month-Over-Month Change in Retail Taxable Sales

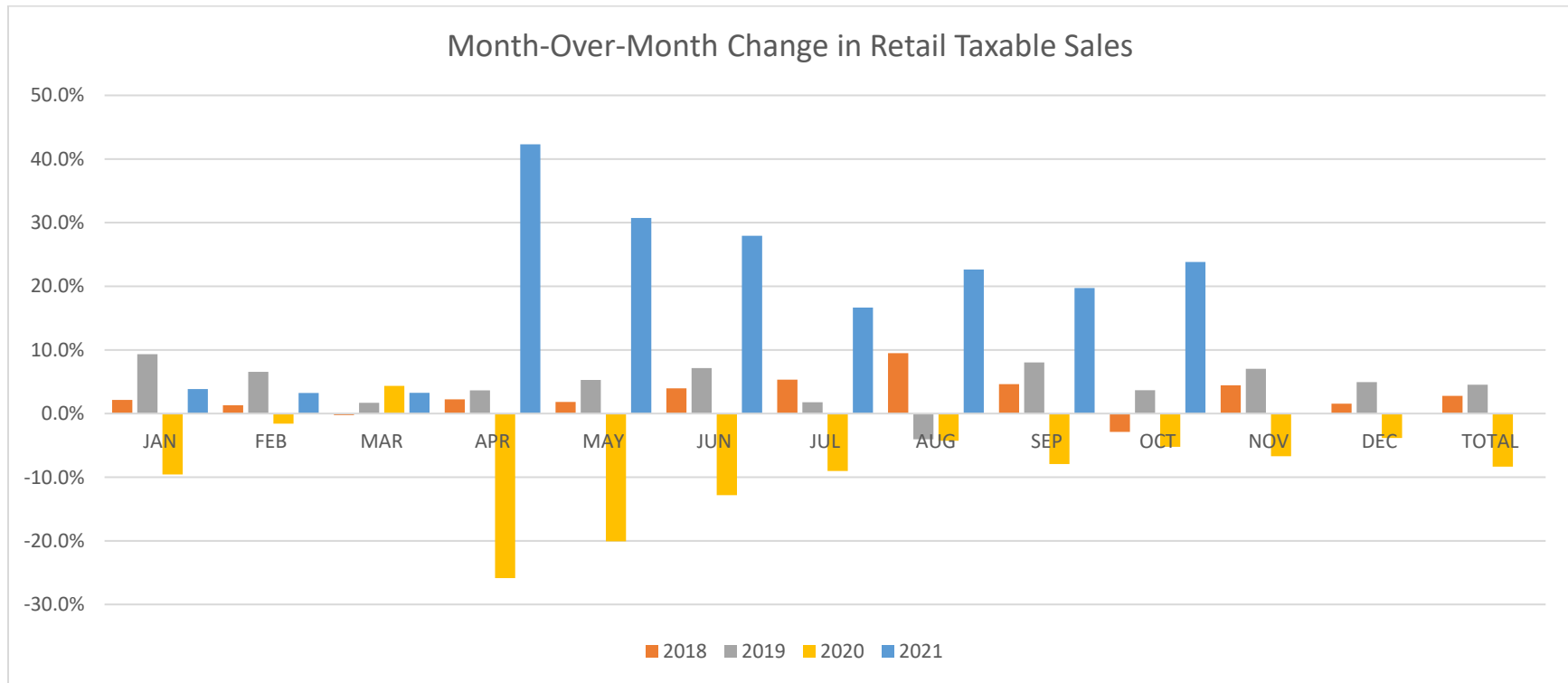


Chart 4: Sales Tax by Industry

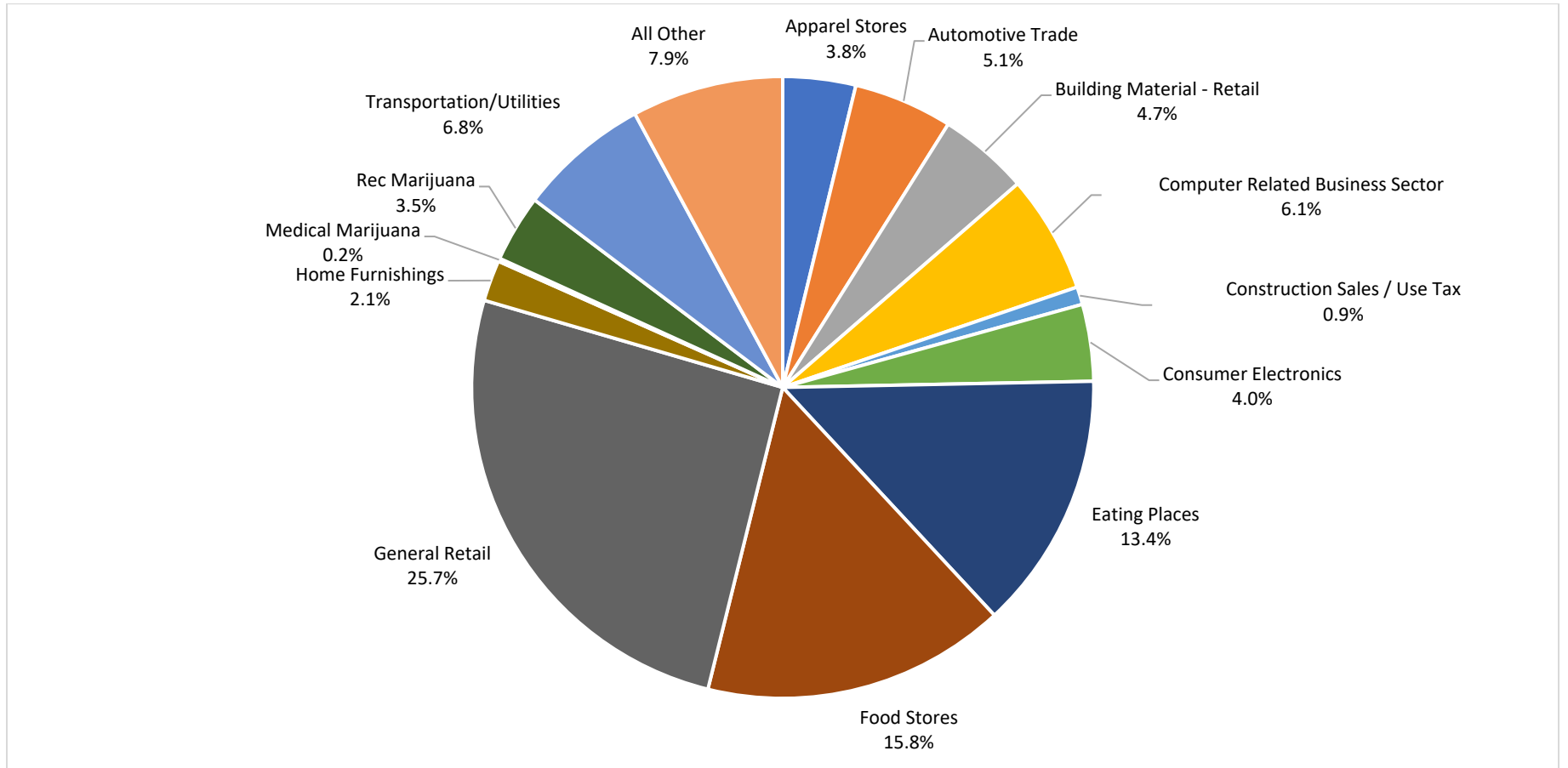
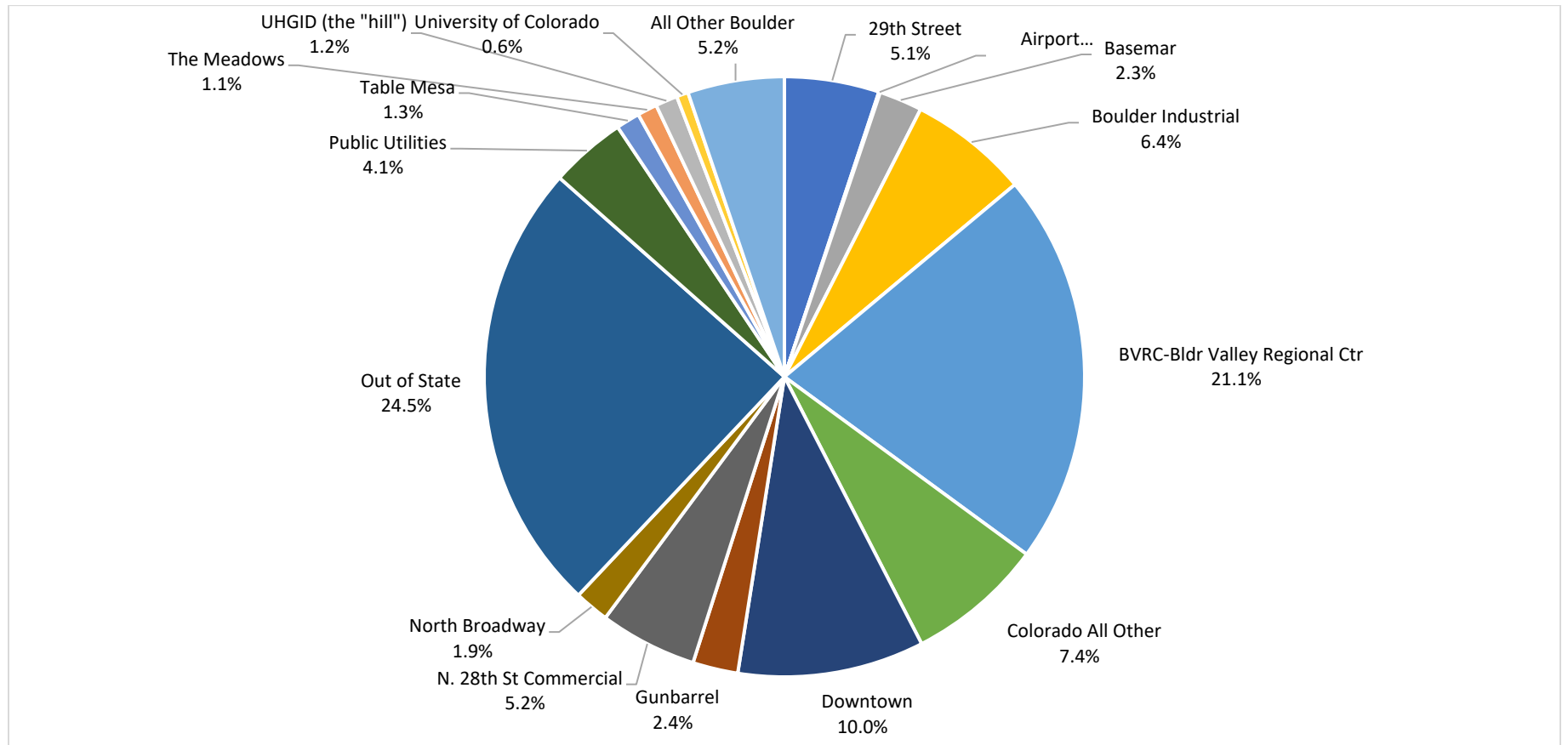


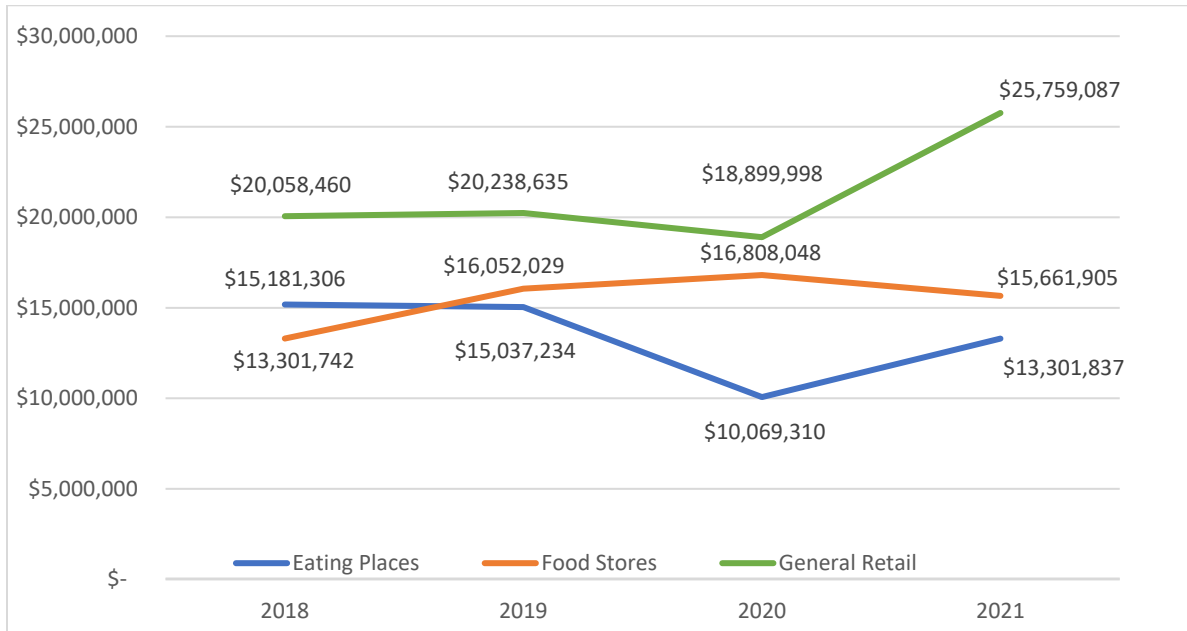
Chart 5: Sales Tax by Geographic Area¹



¹ Some geographic sub-areas have been combined, see Exhibit 2 for sub-area breakdowns.

Chart 6: Industry Trends – YTD Retail Sales Tax

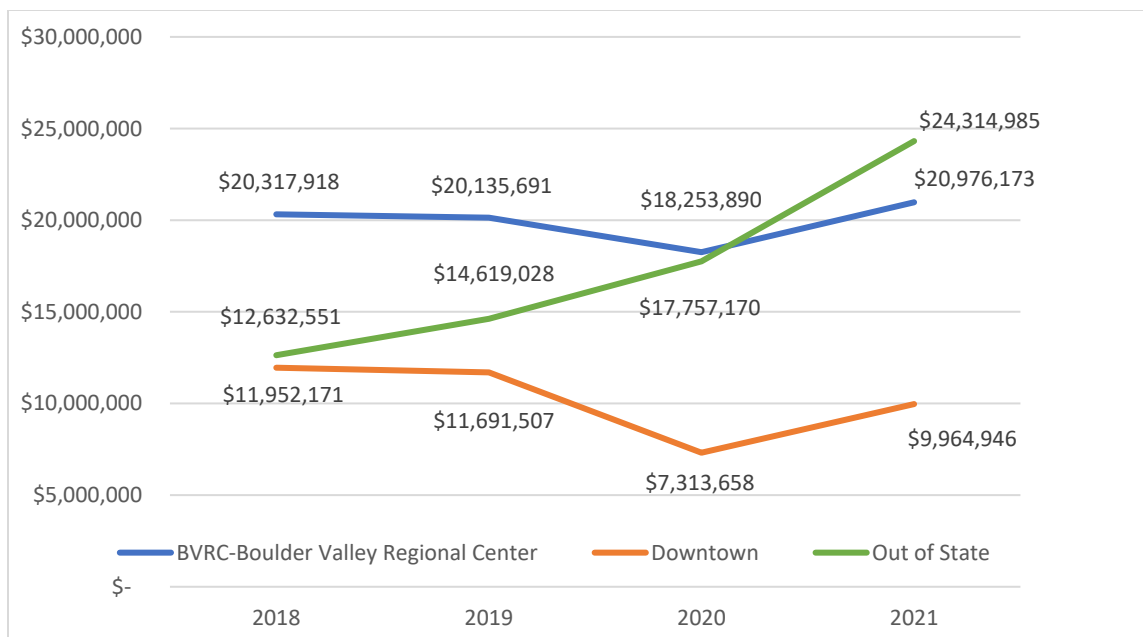
The chart below highlights the three-highest grossing industries. Combined these three industries generate over half of total retail sales tax revenue for the period.



Notes: Totals may not tie to exhibits due to rounding.
 Industry groups were updated for several taxpayers during conversion to the new sales tax system in 2020. Prior periods have been adjusted to provide a consistent comparison. The prior year numbers in this report may not tie to prior publications.

Chart 7: Geographic Area Trends – YTD Retail Sales Tax

The chart below highlights the three-highest grossing geographic areas. Combined these three areas generate over half of total retail sales tax revenue for the period.

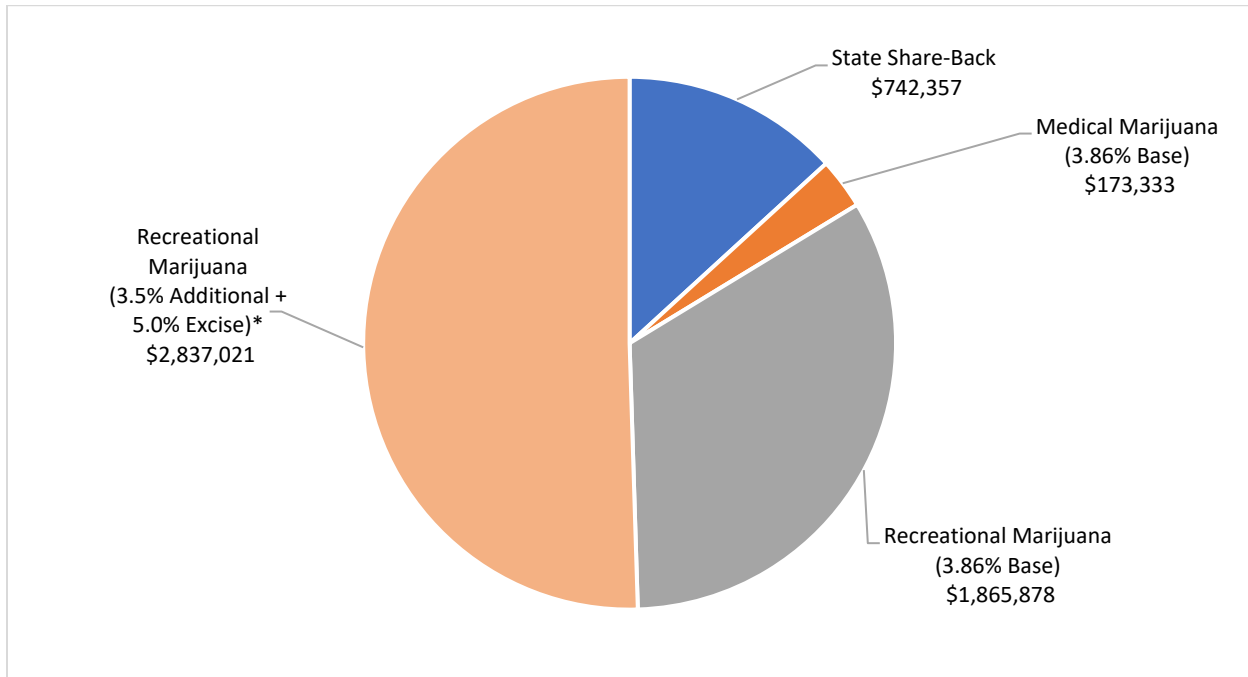


Notes: Downtown includes Pearl Street Mall, Downtown, Downtown Extension, and East Downtown
 Totals may not tie to exhibits due to rounding.

Marijuana Tax Revenues

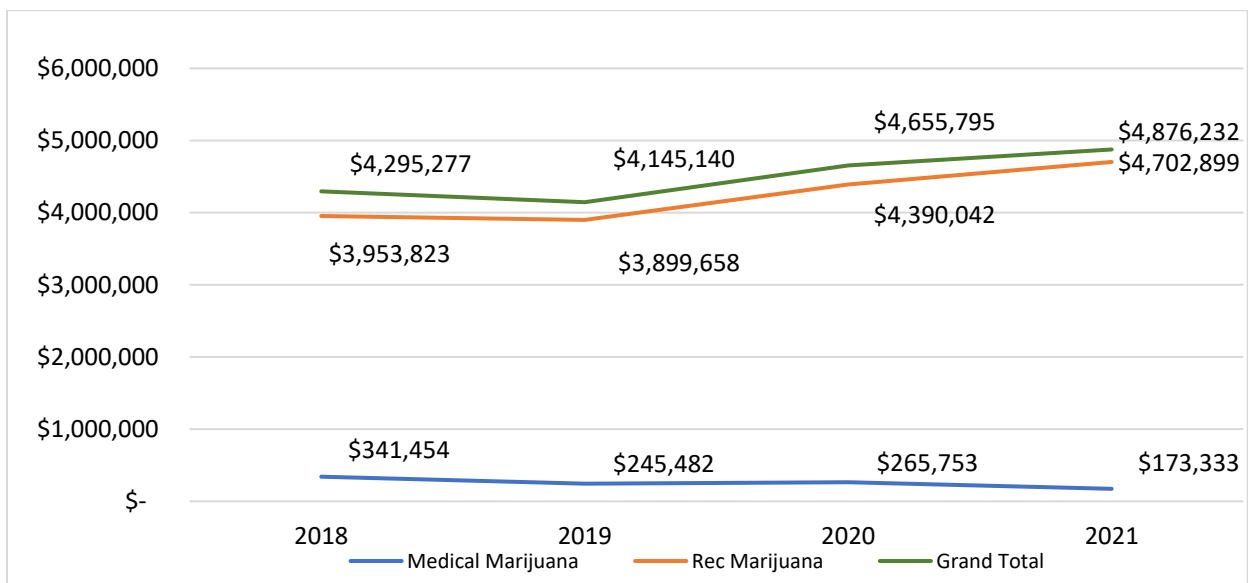
The City of Boulder collects revenue from the sale of both medical and recreational marijuana. The city collects the base 3.86% sales and use tax on medical and recreational marijuana. The city also collects an additional 3.50% sales and use tax on recreational marijuana, and a 5.0% excise tax when marijuana is transferred from a cultivation facility to a dispensary, testing facility or facility that produces marijuana infused products. In addition, the city receives a revenue share back from state recreational marijuana taxes, which is reflected in Chart 8 below.

Chart 8: Distribution of YTD Marijuana Revenues



*Dedicated to the General Fund.

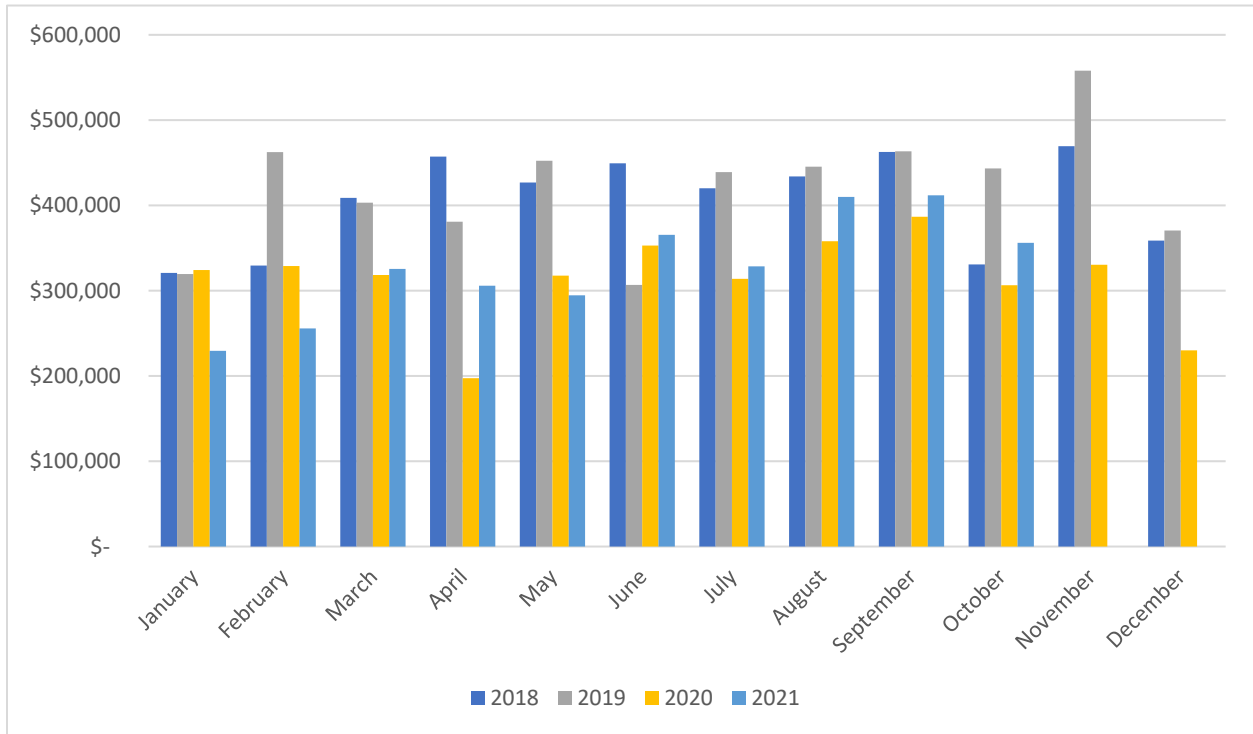
Chart 9: Historical Trends for YTD Marijuana Revenues²



² Rec Marijuana excludes state share back payments.
Note: Totals may not tie to exhibits due to rounding.

Sugar Sweetened Beverage Tax Revenue

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election and went into effect on July 1, 2017. It places a 2 cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners.



Note: October 2018 Sugar-Sweetened Beverage Revenue is lower than average due to several accounts that did not file and pay taxes. These collections were recorded in February 2019 and are reflected in the chart above. June 2018 is lower due to several accounts that were paid late (in July). November 2019 is higher than average due to the posting of an audit of a large taxpayer.

City Tax Descriptions

Accommodations Tax

This tax is charged for the leasing or renting of any room, hotel/motel room, or other public accommodation located in the city and used for overnight lodging purposes (for less than a 30-night stay). The current accommodations tax rate is 7.5%.

Admissions Tax

This tax is charged for admission to an event such as concerts, nightclubs, and theatres. The tax rate for admission to an event is 5.0% of the price of the ticket or admission. Any admission fee paid or charged to participate in a racing event which includes running, walking, biking, or swimming is exempt from this tax.

Business Use Tax

Use tax applies to all furniture, fixtures, equipment, supplies, and materials purchased for use by your business that are not for resale. If a person or business hasn't paid the proper city sales tax to the vendor on a taxable purchase, they must report use tax directly to the city. The current City of Boulder use tax rate is 3.86%.

Construction Use Tax

Construction Use Tax is paid at the time of a building permit application and is based upon 50% of the valuation of the project. If the project valuation is more than \$75,000, after the project is complete the contractor is required to file a reconciliation return to determine whether additional tax is due, or a refund is due based upon the actual value of taxable personal property and services included in project. This tax is therefore dependent upon the number and value of construction projects permitted in a year and can vary significantly year to year, and because it is collected at the time of permitting the revenue is in advance of visible construction activity. The current construction use tax rate is 3.86%.

Disposable Bag Fee

The city requires a 10-cent fee for disposable plastic and paper checkout bags at all grocery stores in Boulder. The bag fee does not apply to restaurants, bulk or produce bags, newspaper bags, or any other kind of food packaging bags.

Electronic Smoking Device Tax

This additional tax of 40% is applied to sales of Electronic Smoking Devices (ESDs), including any refill, cartridge or any other ESD component intended to simulate smoking in the delivery of nicotine or any other substance, even if marketed as nicotine-free, through inhalation from the product. This tax is in addition to the city's 3.86% sales tax on the sale of ESDs.

Food Service Tax

This tax is applied to food and beverage prepared and served by food service establishments. The food service tax of 0.15% is added to the current sales tax rate of 3.86% resulting in a total tax rate of 4.01%. This tax is not applied to food purchased for home consumption from grocery/convenience stores.

Marijuana Taxes

The city's 3.86% sales tax applies to the sale of both medical and recreational marijuana. In addition, the city has a 3.5% additional recreational marijuana tax and 5.0% excise tax on the transfer of marijuana from a recreational marijuana cultivation facility to a marijuana infused product facility, testing facility or recreational marijuana store. In addition, the city receives a revenue share back from state recreational marijuana taxes.

Motor Vehicle Use Tax

If sales tax is not paid at the time of purchasing a vehicle, a Motor Vehicle Use Tax is due at the time a vehicle is registered or titled to an address within the city. The current use tax rate is 3.86%.

Short Term Rental Tax

This tax is charged for leasing or renting properties by Boulder homeowners for less than 30 days at a time. The current short-term rental tax rate is 7.5%.

Sugar Sweetened Beverage Product Distribution Tax

The Sugar Sweetened Beverage Product Distribution Tax is a voter-initiated tax that was adopted by Boulder voters in the November 2016 election. It places a 2-cent per ounce excise tax on the distribution of beverages with added sugar and other sweeteners. Revenue will be spent on health promotion, general wellness programs and chronic disease prevention that improve health equity, and other health programs (especially for residents with low income and those most affected by chronic disease) linked to sugary drink consumption.

Trash Tax

The trash tax is an occupation tax on trash haulers serving customers within the city limits and helps fund waste reduction efforts in Boulder. Most haulers pass the tax on to customers as part of their trash service bills. Boulder also has a waste hauling ordinance that applies to all haulers. The current trash tax rates are \$3.50 per month for households and \$0.85 per cubic yard of trash for businesses and multifamily units that use centralized dumpsters.

Exhibit 1: Sales and Use Tax by Category, Industry and Location

Total Net Sales/Use Tax Receipts by Tax Category	September YTD Actual				
	2020	2021	% of Total	YTD % Change	12 Month % Change
Sales Tax	\$83,582,700	\$99,244,005	80.61%	18.74%	13.87%
Business Use Tax	11,438,414	10,267,770	8.34%	(10.23%)	(8.21%)
Construction Use Tax	9,846,695	8,283,510	6.73%	(15.88%)	(7.34%)
Motor Vehicle Use Tax	4,251,868	5,315,585	4.32%	25.02%	25.09%
Total Sales and Use Tax	\$109,119,677	\$123,110,871	100.00%	12.82%	10.24%

Total Net Sales/Use Tax Receipts by Industry Type	September YTD Actual				
	2020	2021	% of Total	YTD % Change	12 Month % Change
Apparel Stores	\$2,659,730	\$3,796,690	3.08%	42.75%	26.33%
Automotive Trade	8,298,641	10,478,865	8.51%	26.27%	22.80%
Building Material - Retail	4,240,754	4,681,698	3.80%	10.40%	10.59%
Computer Related Business Sector	7,856,099	8,090,161	6.57%	2.98%	5.27%
Construction Sales / Use Tax	10,582,739	9,282,158	7.54%	(12.29%)	(3.49%)
Consumer Electronics	2,979,617	4,051,389	3.29%	35.97%	24.12%
Eating Places	10,125,453	13,329,226	10.83%	31.64%	14.70%
Food Stores	16,999,122	15,794,357	12.83%	(7.09%)	(6.66%)
General Retail	19,950,756	26,560,796	21.57%	33.13%	28.13%
Home Furnishings	1,910,249	2,115,673	1.72%	10.75%	4.02%
Medical Marijuana	265,753	173,333	0.14%	(34.78%)	(34.28%)
Rec Marijuana	3,622,611	3,559,902	2.89%	(1.73%)	0.52%
Transportation/Utilities	6,589,952	7,061,759	5.74%	7.16%	3.78%
All Other	13,038,201	14,134,865	11.48%	8.41%	6.35%
Total Sales and Use Tax	\$109,119,677	\$123,110,871	100.00%	12.82%	10.24%

Total Net Sales/Use Tax Receipts by Geographic Area	September YTD Actual				
	2020	2021	% of Total	YTD % Change	12 Month % Change
29th Street	\$4,419,662	\$5,141,956	4.18%	16.34%	(1.30%)
Airport	1,190,701	869,991	0.71%	(26.93%)	(1.75%)
Basemar	2,437,793	2,346,368	1.91%	(3.75%)	(12.08%)
Boulder County	2,014,026	1,664,827	1.35%	(17.34%)	(18.70%)
Boulder Industrial	9,913,093	11,413,111	9.27%	15.13%	9.80%
BVRC-Boulder Valley Regional Center	19,159,878	21,115,130	17.15%	10.20%	7.32%
Colorado All Other	609,248	666,209	0.54%	9.35%	4.27%
County Clerk	4,251,868	5,315,585	4.32%	25.02%	25.09%
Downtown	4,704,846	6,394,760	5.19%	35.92%	12.71%
Downtown Extension	619,178	475,082	0.39%	(23.27%)	(27.11%)
East Downtown	644,046	770,654	0.63%	19.66%	12.14%
Gunbarrel Commercial	1,301,769	1,307,984	1.06%	0.48%	(3.15%)
Gunbarrel Industrial	5,494,970	3,993,902	3.24%	(27.32%)	(25.34%)
Metro Denver	4,175,665	4,824,407	3.92%	15.54%	10.36%
N. 28th St Commercial	5,455,855	5,230,515	4.25%	(4.13%)	(2.45%)
N. Broadway Annex	1,093,158	371,018	0.30%	(66.06%)	(63.52%)
North Broadway	1,720,044	1,810,798	1.47%	5.28%	5.22%
Out of State	18,066,042	24,591,390	19.97%	36.12%	37.74%
Pearl Street Mall	2,051,430	3,249,891	2.64%	58.42%	38.16%
Public Utilities	3,743,629	4,261,907	3.46%	13.84%	12.09%
Table Mesa	2,457,897	1,391,649	1.13%	(43.38%)	(40.01%)
The Meadows	818,144	1,090,543	0.89%	33.29%	36.88%
UHGID (the "hill")	1,011,190	1,185,515	0.96%	17.24%	13.15%
University of Colorado	1,172,990	1,115,306	0.91%	(4.92%)	(3.60%)
Unlicensed Receipts	309,746	695,710	0.57%	124.61%	242.81%
All Other Boulder	10,282,812	11,816,664	9.60%	14.92%	14.72%
Total Sales and Use Tax	\$109,119,677	\$123,110,871	100.00%	12.82%	10.24%

Note: 2020 revenues have been restated to exclude penalties and interest erroneously reported in 2020. See December 2020 Revenue report for more detail.

Exhibit 2: Sales Tax and Use Tax Separately by Industry and Location

SALES TAX BY INDUSTRY					INDUSTRY	USE TAX BY INDUSTRY				
September YTD						September YTD				
2020	2021	S Change	YTD % Change	12 Month % Change		2020	2021	S Change	YTD % Change	12 Month % Change
2,649,984	3,756,587	1,106,603	41.76%	25.48%	Apparel Stores	9,747	40,103	30,356	311.44%	248.41%
4,006,025	5,107,128	1,101,103	27.49%	20.36%	Automotive Trade	4,292,616	5,371,737	1,079,121	25.14%	25.23%
4,221,517	4,665,243	443,726	10.51%	10.65%	Building Material - Retail	19,237	16,454	(2,783)	(14.47%)	(0.80%)
6,085,572	6,093,120	7,548	0.12%	3.55%	Computer Related Business Sector	1,770,527	1,997,041	226,515	12.79%	11.54%
742,282	915,065	172,783	23.28%	21.50%	Construction Sales / Use Tax	9,840,458	8,367,093	(1,473,365)	(14.97%)	(5.62%)
2,834,425	3,959,954	1,125,529	39.71%	26.70%	Consumer Electronics	145,192	91,435	(53,757)	(37.02%)	(35.66%)
10,069,310	13,301,837	3,232,526	32.10%	15.02%	Eating Places	56,143	27,389	(28,754)	(51.22%)	(46.81%)
16,808,048	15,661,905	(1,146,143)	(6.82%)	(6.39%)	Food Stores	191,074	132,452	(58,622)	(30.68%)	(26.62%)
18,899,998	25,459,087	6,559,089	34.70%	29.89%	General Retail	1,050,758	1,101,708	50,950	4.85%	3.34%
1,904,404	2,111,335	206,931	10.87%	4.12%	Home Furnishings	5,846	4,338	(1,508)	(25.79%)	(27.83%)
263,059	161,697	(101,363)	(38.53%)	(37.10%)	Medical Marijuana	2,694	11,636	8,942	331.96%	171.87%
3,539,847	3,463,600	(76,247)	(2.15%)	0.36%	Rec Marijuana	82,763	96,302	13,539	16.36%	6.42%
6,355,790	6,763,627	407,837	6.42%	3.25%	Transportation/Utilities	234,163	298,132	63,970	27.32%	17.24%
5,202,440	7,823,821	2,621,381	50.39%	37.04%	All Other	7,835,761	6,311,043	(1,524,717)	(19.46%)	(17.17%)
83,582,700	99,244,005	15,661,305	18.74%	13.87%	Total	25,536,977	23,866,865	(1,670,112)	(6.54%)	(2.38%)

SALES TAX BY LOCATION					LOCATION	USE TAX BY LOCATION				
September YTD						September YTD				
2020	2021	S Change	YTD % Change	12 Month % Change		2020	2021	S Change	YTD % Change	12 Month % Change
4,313,912	5,057,319	743,408	17.23%	(1.01%)	29th Street	105,750	84,637	(21,113)	(19.96%)	(15.49%)
37,092	74,786	37,693	101.62%	80.65%	Airport	1,153,608	795,206	(358,403)	(31.07%)	(5.00%)
2,275,281	2,303,598	28,317	1.24%	(4.08%)	Basemar	162,513	42,770	(119,743)	(73.68%)	(84.70%)
1,099,950	1,368,013	268,063	24.37%	15.15%	Boulder County	914,076	296,814	(617,262)	(67.53%)	(67.77%)
5,640,466	6,389,854	749,388	13.29%	9.61%	Boulder Industrial	4,272,627	5,023,257	750,630	17.57%	10.02%
18,253,890	20,976,173	2,722,283	14.91%	10.68%	BVRC-Boulder Valley Regional Center	905,988	138,957	(767,031)	(84.66%)	(70.53%)
555,282	638,065	82,783	14.91%	9.02%	Colorado All Other	53,966	28,144	(25,822)	(47.85%)	(46.45%)
0	0	0	0.00%	0.00%	County Clerk	4,251,868	5,315,585	1,063,717	25.02%	25.09%
4,395,577	5,967,735	1,572,158	35.77%	14.49%	Downtown	309,269	427,024	117,756	38.08%	(5.36%)
506,374	157,277	(349,096)	(68.94%)	(59.60%)	Downtown Extension	112,804	317,804	205,000	181.73%	136.59%
514,248	636,878	122,630	23.85%	18.33%	East Downtown	129,798	133,776	3,978	3.07%	(12.00%)
1,299,281	1,304,248	4,968	0.38%	(3.21%)	Gunbarrel Commercial	2,489	3,736	1,247	50.11%	23.79%
1,072,331	1,114,674	42,342	3.95%	(2.59%)	Gunbarrel Industrial	4,422,639	2,879,228	(1,543,411)	(34.90%)	(31.10%)
3,974,866	4,616,262	641,396	16.14%	11.47%	Metro Denver	200,799	208,144	7,346	3.66%	(9.87%)
5,087,593	5,206,370	118,777	2.33%	2.05%	N. 28th St Commercial	368,262	24,145	(344,117)	(93.44%)	(68.69%)
381,233	321,277	(59,956)	(15.73%)	(25.07%)	N. Broadway Annex	711,925	49,741	(662,184)	(93.01%)	(90.07%)
1,618,059	1,525,855	(92,203)	(5.70%)	(7.28%)	North Broadway	101,985	284,942	182,957	179.40%	206.50%
17,757,170	24,314,985	6,557,814	36.93%	38.47%	Out of State	308,871	276,405	(32,466)	(10.51%)	(5.70%)
1,897,460	3,203,055	1,305,595	68.81%	41.30%	Pearl Street Mall	153,970	46,836	(107,135)	(69.58%)	(5.99%)
3,626,931	4,069,687	442,756	12.21%	11.34%	Public Utilities	116,698	192,221	75,523	64.72%	32.70%
2,400,626	1,269,820	(1,130,806)	(47.10%)	(43.16%)	Table Mesa	57,271	121,829	64,558	112.72%	99.40%
789,942	1,059,993	270,051	34.19%	35.91%	The Meadows	28,202	30,550	2,349	8.33%	65.73%
982,775	1,176,238	193,463	19.69%	11.31%	UHGD (the "hill")	28,415	9,277	(19,138)	(67.35%)	88.94%
657,927	625,849	(32,078)	(4.88%)	(15.31%)	University of Colorado	515,063	489,457	(25,606)	(4.97%)	14.05%
308,920	700,731	391,811	126.83%	153.51%	Unlicensed Receipts	826	-5,021	(5,847)	(707.81%)	33799.05%
4,135,515	5,165,263	1,029,749	24.90%	16.40%	All Other Boulder	6,147,297	6,651,401	504,104	8.20%	13.44%
83,582,700	99,244,005	15,661,305	18.74%	13.87%	Total	25,536,977	23,866,865	(1,670,112)	(6.54%)	(2.38%)

Note: 2020 revenues have been restated to exclude penalties and interest erroneously reported in 2020. See December 2020 Revenue report for more detail.

Exhibit 3: Sales Tax and Use Tax Separately by Month

REVENUE CATEGORY	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Taxable Sales	% Change in Taxable Sales	Tax Rate
Retail Sales Tax	2016	7,281,270	7,416,204	8,815,137	7,673,363	8,489,983	9,609,827	8,632,064	8,954,264	10,570,518	8,122,561	0	0	85,565,191	2,216,714,793	n/a	3.86%
	2017	7,685,193	6,938,514	9,470,080	7,751,804	8,239,987	9,634,982	8,440,889	8,666,131	9,972,380	9,009,591	0	0	85,809,551	2,223,045,363	0.29%	3.86%
	2018	7,849,997	7,028,188	9,445,995	7,925,005	8,389,559	10,016,816	8,891,244	9,487,763	10,432,914	8,749,441	0	0	88,216,922	2,285,412,487	2.81%	3.86%
	2019	8,590,452	7,489,624	9,606,398	8,214,047	8,832,480	10,732,278	9,049,753	9,105,142	11,271,475	9,070,678	0	0	91,962,327	2,382,443,705	4.25%	3.86%
	2020	7,761,028	7,370,943	10,025,017	6,090,136	7,059,371	9,354,890	8,232,822	8,715,841	10,376,839	8,595,813	0	0	83,582,700	2,165,354,929	-9.11%	3.86%
	2021	8,059,343	7,608,759	10,351,245	8,666,637	9,229,065	11,968,601	9,603,695	10,689,554	12,423,835	10,643,271	0	0	99,244,005	2,571,088,225	18.74%	3.86%
	Change from prior year (month)		3.84%	3.23%	3.25%	42.31%	30.73%	27.94%	16.65%	22.65%	19.73%	23.82%					
Change from prior year (YTD)		3.84%	3.54%	3.43%	11.01%	14.64%	17.25%	17.16%	17.90%	18.15%	18.74%						
Business Use Tax	2016	1,010,174	2,081,706	1,031,350	1,059,479	703,955	1,259,297	1,262,360	867,531	940,347	829,604	0	0	11,045,804	286,160,714	n/a	3.86%
	2017	834,820	673,000	978,691	709,347	705,788	962,183	649,461	996,236	1,149,030	797,855	0	0	8,456,413	219,078,054	-23.44%	3.86%
	2018	874,373	888,081	1,353,132	961,502	953,706	1,270,112	1,010,214	795,264	2,083,440	1,366,458	0	0	11,556,281	299,385,505	36.66%	3.86%
	2019	871,308	955,369	1,113,030	937,269	822,969	1,319,363	855,146	843,771	1,190,617	1,090,537	0	0	9,999,381	259,051,327	-13.47%	3.86%
	2020	661,336	1,378,415	990,653	844,662	1,099,221	979,785	1,392,218	1,876,792	1,394,739	820,591	0	0	11,438,414	296,331,960	14.39%	3.86%
	2021	1,093,683	922,423	1,358,876	806,718	1,239,084	1,283,691	755,073	810,621	1,218,931	778,670	0	0	10,267,770	266,004,396	-10.23%	3.86%
	Change from prior year (month)		65.37%	-33.08%	37.17%	-4.49%	12.72%	31.02%	-45.76%	-56.81%	-12.61%	-5.11%					
Change from prior year (YTD)		65.37%	-1.16%	11.37%	7.91%	8.98%	12.60%	1.54%	-10.33%	-10.63%	-10.23%						
Construction Use Tax	2016	1,545,717	1,134,734	968,302	1,481,245	1,362,485	900,269	1,360,909	464,057	1,326,163	379,898	0	0	10,923,779	282,999,456	n/a	3.86%
	2017	1,151,587	511,519	747,890	408,887	458,555	1,517,412	633,799	576,268	917,519	371,415	0	0	7,294,851	188,985,777	-33.22%	3.86%
	2018	750,069	566,915	1,301,336	1,741,557	1,665,150	981,039	708,659	1,225,118	968,412	1,311,886	0	0	11,220,141	290,677,228	53.81%	3.86%
	2019	444,168	1,245,000	1,021,676	969,826	740,084	1,831,923	624,540	1,373,730	820,852	485,001	0	0	9,556,800	247,585,492	-14.82%	3.86%
	2020	182,837	810,198	1,463,531	1,796,319	598,476	826,940	932,184	1,246,130	877,517	1,112,564	0	0	9,846,696	255,095,739	3.03%	3.86%
	2021	1,015,642	810,738	776,246	1,904,800	1,438,375	496,950	614,060	523,264	232,089	471,346	0	0	8,283,510	214,598,710	-15.88%	3.86%
	Change from prior year (month)		455.49%	0.07%	-46.96%	6.04%	140.34%	-39.90%	-34.13%	-58.01%	-73.55%	-57.63%					
Change from prior year (YTD)		455.49%	83.92%	5.95%	5.99%	22.56%	13.46%	6.75%	-3.52%	-10.56%	-15.88%						
Motor Vehicle Use Tax	2016	305,647	291,171	345,620	293,999	315,239	347,631	314,500	348,187	347,444	369,914	0	0	3,279,351	84,957,291	n/a	3.86%
	2017	366,296	366,550	372,070	292,792	364,098	312,367	374,191	469,528	378,365	432,211	0	0	3,728,466	96,592,386	13.70%	3.86%
	2018	415,636	406,364	399,123	340,273	347,263	358,111	407,339	402,144	382,032	519,163	0	0	3,977,450	103,042,733	6.68%	3.86%
	2019	558,802	409,378	368,653	388,198	404,479	389,684	455,583	383,176	399,044	474,660	0	0	4,231,655	109,628,362	6.39%	3.86%
	2020	459,561	416,162	277,748	201,463	168,903	488,303	573,427	517,475	553,792	595,035	0	0	4,251,868	110,152,012	0.48%	3.86%
	2021	553,658	539,761	477,063	525,328	471,703	690,328	496,594	547,024	505,054	509,072	0	0	5,315,585	137,709,467	25.02%	3.86%
	Change from prior year (month)		20.48%	31.85%	29.41%	35.32%	16.62%	77.15%	9.00%	42.76%	26.57%	7.25%					
Change from prior year (YTD)		20.48%	24.86%	36.15%	54.68%	68.49%	61.91%	45.21%	38.62%	31.44%	25.02%						
TOTAL	2016	10,142,808	10,923,815	11,160,409	10,508,086	10,871,662	12,117,024	11,569,833	10,634,039	13,184,472	9,701,977	0	0	110,814,125	2,870,832,254	n/a	3.86%
	2017	10,037,896	8,489,583	11,568,731	9,162,830	9,768,428	12,426,944	10,098,340	10,708,163	12,417,294	10,611,072	0	0	105,289,281	2,727,701,580	-4.99%	3.86%
	2018	9,890,075	8,889,548	12,499,586	10,968,337	11,355,678	12,626,078	11,017,456	11,910,289	13,866,798	11,946,948	0	0	114,970,793	2,978,517,953	9.20%	3.86%
	2019	10,464,730	10,099,371	12,109,757	10,509,340	10,800,012	14,273,248	10,985,022	11,705,819	13,681,988	11,120,876	0	0	115,750,163	2,998,708,886	0.68%	3.86%
	2020	9,064,761	9,975,717	12,756,949	8,932,580	8,925,972	11,649,918	11,130,651	12,356,238	13,202,887	11,124,004	0	0	109,119,676	2,826,934,613	-5.73%	3.86%
	2021	10,722,326	9,881,681	12,963,430	11,903,483	12,378,227	14,439,570	11,469,422	12,570,463	14,379,909	12,402,360	0	0	123,110,871	3,189,400,798	12.82%	3.86%
	Change from prior year (month)		18.29%	-0.94%	1.62%	33.26%	38.68%	23.95%	3.04%	1.73%	8.91%	11.49%					
Change from prior year (YTD)		18.29%	8.21%	5.57%	11.64%	16.50%	17.91%	15.63%	13.60%	12.97%	12.82%						